DAS 23000

Agency Option Submission

Signed (Agency Head)	Title	Date
Melol A. Carry	Commissioner	12/13/17

Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gene	ral Fund			
		0 Active Directory - Cloud Connection Project	0	0
	TOTAL CONTRACTOR CONTR	Board Member and Reporting Costs for the Employees' Review Board	. 0	0
	and the second and th	DAS Secure File Transport Advanced Support - Consultant Costs	0	0
		Director of Training	0	0
	***************************************	Personal Device E-Mail Management Replacement	O	0
	one	Unified Examination Contract Costs	0	0
***************************************	Total		0	0
Total			0	0

11000 - General Fund

Total Financials

Adjustment Type:	Reallocations						
Agency Title:	Active Director	y - Cloud Connection F	Project				
Agency Description:	The state need modifications to AD contractor a	the overall environme	nvironment to support upcorent, such as the creation of	ming agency use of cl additional forests for a	oud services. This will applications and the da	result in expanding our AD ec ta center. This is a one-time e	osystem plus needed xpense for an experienced
Agency Priority:	0	System ID:	8354				
Transfer of the Mark Mark Mark Mark Mark Mark Mark Mark	THE RESERVE OF THE PROPERTY OF	an anti-atawa i wanamaadaanaa ahaa ahaa ahaa ahaa ahaa ahaa a	SID	e tang kalunda kanadi sanda andi 1994 ka naka naka na 1994 ka na 1	er e na familia i tradició autorió nación y fue no	Agency 2019	·
Financials			national to the security would see the color security which will the state of the security research in a release		and an experience of the confession of		
12179 - Rents and Movin	g	rance is a real of the second commence of the second control of the second control of the second control of the	r Nation and the state of the s			(150,000)	
12511 - IT Services	and the second second second	manda (f. 1814), andra (f. 1114), and design and	Act of the same of	and the second of the second		150,000	

Adjustment Type:	Reallocations	·
Agency Title:	Board Member and Reporting Costs for the Employees' Review Board	
Agency Description:	The Employee Review Board is statutorily obligated to hear cases in a timely manner. Over the past board member and reporting costs. The annual appropriation allotted to the DAS ERB is insufficient to cover these escalating costs. DA	
Agency Priority:	0 System ID: 8348	
	SID	Agency 2019
Financials		
12123 - Employees' Revie	w Board	27,138
12179 - Rents and Moving	[(27,138)
Total Financials		. 0
		1000, 1000,

Adjustment Type:	Reallocations	
Agency Title:	DAS Secure File Transport Advanced Support - Consultant Costs	
Agency Description:	The State heavily utilizes the Secure File Transport and Secure Email platforms to move data among ou since the upgrade of these products that requires regular annual support outside the skills of the team.	r interface partners in a secure manner. A need has emerged Estimate assumes 100 hours of support per year.
Agency Priority:	0 System ID: 8353	
	SID	Agency 2019
Financials		
12179 - Rents and Moving		(25,000)
12511 - IT Services		25,000
Total Financials		0

Adjustment Type:	Reallocations					
Agency Title:	Director of Tra	ining				
Agency Description:	Requesting fur	nding for a Director for s	statewide training and DAS/Lean.			
Agency Priority:	0	System ID:	8350			
The state of the s	and the entropy of the control of th	and handstanders on the experience of the experi	SID		Agency 2019	
,	***************************************					
Financials	,				***************************************	
10010 - Personal Services			Aggran (v. 1804) (k., 1901) - 1904 (k., 1904) - 1904) - 1904) - 1904) - 1904) - 1904) - 1904) - 1904) - 1904)		75,000	
12179 - Rents and Moving			e en marionne mae version sie ex vincores versio amonomente y et mors en suis menores.	OSTANIA PARTE - AMERICAN PARTE AND AND STANDARD PARTENDARD AND AND AND AND AND AND AND AND AND AN	(75,000)	
Total Financials	m any minang man minang mangan	INTERNATION OF THE PARTY OF THE	1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 - 1990 -	уулуу уудам Алтану, тоороо уртаатуу ууу уу тоо амаа тамаа жауула филом тоороо тоороо тоо ама тоомо амаа тоо	O	
Positions	and Medical Action and Artistan	· · · · · · · · · · · · · · · · · · ·				
The second secon	year-generalized specification (A. 1997) (A. 1997)	· A7* A \$ \ 7 * A AMERICAN AND AND AND AND AND AND AND AND AND A			1	
Total Positions					1	
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Adjustment Type:	Reallocations	
Agency Title:	Personal Device E-Mail Management Replacement	
Agency Description:	Currently the state utilizes a product to manage email on personally owned devices. This approach employees to carry state owned devices. The current platform is being eliminated by the manufactu not an option, as this is not allowed by federal funding partners.	keeps state data secure and reduces ongoing costs by not requiring arer and a replacement must be obtained. Unsupported software is
Agency Priority:	0 System ID: 8355	
	SID	Agency 2019
Financials		
12179 - Rents and Moving)	(164,162)
12511 - IT Services	The second secon	164,162
Total Financials		0

Adjustment Type:	Reallocations		
Agency Title:	Unified Examination Contract Costs		
Agency Description:	Requesting \$249,528 to contract with a qualified subject matter expert contract correctional and law enforcement job classes. DAS no longer has the staff employs Personnel Psychologists). DAS posted an RFP this past summer JobAps system.	and expertise to perform this highly specialized function in-house	(i.e., the State no longer
Agency Priority:	O System ID: 8347		
A CONTRACTOR OF THE CONTRACTOR	SID	Agency 2019	
Financials			
12179 - Rents and Moving		(249,528)	
12511 - IT Services		249,528	
Total Financials		0	
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Agency Technical Option Submission

Signed (Agency Head)	$Title \cdot$	Date
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Fund	Agency Priority	Adjustment Title	FY 2019 Amount	FY 2020 Amount
11000 - Gene	ral Fund			The special policy and the control of the special spec
embolikativa (polikovale na nastralik spiri (masir) (missantini krimsa).		0 18 Thames Street, Groton - new facility	12,910	0
	Contraction of the Contraction o	60 State Street, Wethersfield - new facility	36,792	0
		94-110 Buckingham Street - new facility	50,400	0
	The second secon	Buckingham Street Garage - New Facility	331,907	0
¥		Capitol Ave Complex Costs a result of I-84 Tier Improvement Project	258,016	0
		Employer Branding and Recruitment Costs for Statewide HR Talent Management System	108,441	0
*		Enterprise Content Management	269,714	0
	approximation of the state of t	Identity Management Support	242,052	0
,		New Positions for FMLA	2,250,688	0
		Recruitment Website Costs	36,000	0
		Springfield Data Center Disaster Recovery Location Chargeback Increase	29,086	.0
***************************************	Total		3,626,006	. 0
Total			3,626,006	. 0

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999 - Miscellaneous/Other - Other				
18 Thames Street, Groton - new fa	cility		·	
DAS took care and control of this place been made or approved.	property and funding is not included	in our FY18 / FY19 biennium bu	udget. DAS anticipated sale of this pro	perty but to date no offers
0 System ID:	8361			
	SID		Agency 2019	
			12,910	
			12,910	
	18 Thames Street, Groton - new far DAS took care and control of this p have been made or approved.	18 Thames Street, Groton - new facility DAS took care and control of this property and funding is not included have been made or approved. 0 System ID: 8361	18 Thames Street, Groton - new facility DAS took care and control of this property and funding is not included in our FY18 / FY19 biennium behave been made or approved. 0 System ID: 8361	18 Thames Street, Groton - new facility DAS took care and control of this property and funding is not included in our FY18 / FY19 biennium budget. DAS anticipated sale of this prohave been made or approved. O System ID: 8361 SID Agency 2019

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Adjustment Type:	999 - Miscellaneous/Other - Other	
Agency Title:	60 State Street, Wethersfield - new facility	
Agency Description:	The DAS Facilities Management Trade Shop was originally housed at 309 Buckingham Street in to 60 State Street in Wethersfield. DAS is requesting the funds needed to operate this building.	Hartford. Due to the demolition of this building, the staff was relocated
Agency Priority:	0 System ID: 8360	
	SID .	Agency 2019
Financials		
10020 - Other Expenses		36,792
Total Financials		36,792

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Adjustment Type:	999 - Miscellaneous/Other - Other							
Agency Title:	94-110 Buckingham Street - new facility							
Agency Description:	Effective August 21, 2017, DAS has taken over the lease payments for 94-110 Buckingham Street from DCF. DAS new location.	is requesting the funds to cover the costs for this						
Agency Priority:	0 System ID: 8362							
	SID	Agency 2019						
		The state of the s						
Financials		MAX-100.						
12179 - Rents and Moving	WAS ARRESTED TO THE STATE OF TH	50,400						
Total Financials	THE PROPERTY OF THE PROPERTY O	50,400						
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		and error transmission and transmission and						

11000 - General Fund					•			
Adjustment Type:	999 - Miscellan	neous/Other - Other						
Agency Title:	Buckingham S	treet Garage - New Fa	acility					
Agency Description:	The new Buck water, sewer, a	ingham Parking Gara alarm systems, ground	ge will be fully op d maintenance, e	perational in FY2019. elevators, pest contro	DAS will need fund and guard services	ing to operate this 1,0	000 car parking facility. Fu	inding includes electricity
Agency Priority:	0	System ID:		8358				
		· · · · · · · · · · · · · · · · · · ·	SID	•		-	Agency 2019	
Financials	en - 1995 (kenn) — <mark>miljande graven - mystenk</mark> - miljande konnen kan angangsportendin in 1838 (ken	איר הריים בינו לישור היום בינום היים יים ייבורי בינו לישור בינו יימוני בני מינו בינו בינו בינו בינו בינו בינו						
10020 - Other Expenses		entransia (n. 16-16-16) entran	Medical and a control of the control	MEZIOLOGI (1900-1904) (1900-1900) (1900-1900) (1900-1900) (1900-1900) (1900-1900) (1900-1900) (1900-1900) (190			331,907	
Total Financials	e i contra i conservado de los franciscos especiales e contra en la contra de la contra de la contra de la cont	aktori, ,, top. and organizer organization adjust/marginary, months abrig	gygydg, agastyr i gyfrir i aran i gysgyndy dron oeg gycgoriaeth by frig	The first of the second	angangan ang galabanang ang ang ang inang paganang ang an anananan an inang an ang an	and the Commission of Section 2 and Section 2 and Section 2 and Section 2	331,907	

11000 - General Fund		
Adjustment Type:	999 - Miscellaneous/Other - Other	
Agency Title:	Capitol Ave Complex Costs a result of I-84 Tier Improvement Project	
Agency Description:	I-84 tier improvements will result in the loss of employee parking behind the Capitol Avenue Complex in Lots require additional shuttle services to accommodate the increase in state workers assigned to remote lots. Two The shuttle costs will be approximately \$8,718 per month/\$104,616 per year and the guard costs are \$153,4	Vo guards will also be needed to cover both and bot of
Agency Priority:	0 System ID: 8357	
	SID	Agency 2019
Financials		259.016
10020 - Other Expenses		258,016
Total Financials		258,016 ·

Adjustment Type:	999 - Miscellar	eous/Other - Other	,				
Agency Title:	Employer Bran	ding and Recruitment	Costs for Statewide HR 7	Γalent Management Sy	stem		
Agency Description:	(e.g., IT, engin	08,441 for e-subscript eering, health care, etc eal-time data re: emplo	c.). E-subscriptions inclu	our employer brand and de one of a kind augm	nd serve as a cutting e ented writing tools tha	dge vehicle to reach millennial cano t helps employers create the most e	lidates for hard to fill jobs ffective job openings
Agency Priority:	0	System ID:	8346				
			SID	-		Agency 2019	• .
Financials	######################################	AND THE WAY IN THE WAY					
12511 - IT Services					:	108,441	
Total Financials	e il a del como il grapo e e proposopia, per escribir i como a contra il filmato. Il a discono e como contra di del como contra del contra del como del como del como del como del como del como			andere et estado parte estado en el entre el entre el el e En estado en estado en el entre en el entre en el entre el entre el entre entre entre entre entre entre entre e		108,441	

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Adjustment Type:	999 - Miscellane	ous/Other - Other				•	
Agency Title:	Enterprise Conte	ent Management	·				
Agency Description: Agency Priority:	management of collaboration tool office use a varied. Three consultanthe IT Capital In	your content, transactured for workers with au ety of services within the manage the current westment Bond Fund.	e is software that can capture and protional content processing, document diting controls. Currently DSS, AHCT the current software suite. Several of at environment, reporting to a DAS/BE This request is for three Information all cost is \$269,714.13.	management and consolidate, DEEP, DAS, DOB, DOI, her agencies and applications.	DMV, SOTS, CORE, Corns are scheduled to be im-	nnecticut State Library ar aplemented into the enter \$720,000, which is curre	nd Treasury prise service, ntly paid out of
			SID		Agen	cy 2019	
Financials	and place where the constitution of the second desirable and the second desirable and the second desirable and	المعادية والمعادية والمعاد				The second secon	
10010 - Personal Services	entral control states - empresentation constitution on the control of the control					269,714	
Total Financials	and the production of the control of	er generation of confidence and a second second of the confidence	e grander en la grande de la	SAME AT AN APPRILATE A COMPANY OF A COMPANY		269,714	
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Positions	en anne ann a chairm an ann an ann an ann an ann an ann an a	CONTENTION AND TO A PARTICULAR STANDARD STANDARD MATERIAL PROPERTY.		. AND	unnannan o en estado en	3	
Total Positions					zonacraturani, mensi ili iz izi izi iziniamena arabehenen kelenga kelenga arabehen melengan ini ili melengan i	3	

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	999 - Miscellaneous/Other - Other		
Adjustment Type:			
Agency Title:	Identity Management Support		
Agency Description: Agency Priority:	Several Human Services agencies implemented a centralized Identity Management System as a part of their modernizal contracted resources while projects are underway, however this can be more cost effectively supported using state personagement & Security Systems Administrator positions; IT Analyst 1 - mid-range salary of \$67,187.15, IT Analyst 2 - mid-range salary \$89,904.71.	ition. These tools are curr sonnel. Requesting three mid-range salary of \$84,9	ently supported thoug full-time Identity 60.07 & IT Analyst 3
	SID	Agency 2019	٠.
Financials		242,052	
10010 - Personal Service	S	242,052	
Total Financials			
Positions			
Total Positions		3	

Department	of	Administrative	Services
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Adjustment Type:	999 - Miscellaneous/Other - Other	
Agency Title:	New Positions for FMLA	
Agency Description:	The SEBAC 2017 agreement significantly altered the family and medical leave entitle connection with understanding, administering, and managing state employees' leave various inter-related leave entitlements, there is a greater need than ever to centralize medical leaves for executive branch agencies (excluding higher education) via the traclaim review nurse.	entitlements. To ensure the consistent, efficient and accurate administration of the e family and medical leave administration. DAS can administer all family and
Agency Priority:	0 System ID: 8382	
	SID	Agency 2019

Financials	
10010 - Personal Services	2,250,688
Total Financials .	2,250,688
	recognision (new year of the control
Positions	
	27
Total Positions	27
	A CANANA TARANGA MANANGA NA AMANGANINININININININININININININININININI

Adjustment Type:	999 - Miscellaneous/Other - Other	·	
Agency Title:	Recruitment Website Costs		
Agency Description:	Requesting \$36,000 for miscellaneous costs for the use of recruitment websites to establish a broad reach for ha All of the above will work in harmony with or in support of the State's new JobAps system.	ard to fill jobs with contemporary job-boar	rds/methods.
Agency Priority:	0 System ID: 8342		
	SID.	Agency 2019	
Financials			
10020 - Other Expenses		0	
12511 - IT Services		36,000	
Total Financials		36,000	

Department of Administ	rative Services			
11000 - General Fund				
Adjustment Type:	999 - Miscellaneous/Other - Other			
Agency Title:	Springfield Data Center Disaster Recovery Location Chargeback Increase			
Agency Description:	An estimated 5% increase in the monthly rate for Intergovernmental Services Contract between the Department of Administrative Services and the Commonwealth of Massachusetts for Information Technology Services for Co-Location Disaster Recovery Services for State of CT at the Springfield Data Center.			
Agency Priority:	0 System ID: 8359			
	SID ·	Agency 2019		
Financials				
12511 - IT Services		29,086		
Total Financials		29,086		
1				