

OFFICE OF LEGISLATIVE MANAGEMENT

[//www.cga.ct.gov/olm](http://www.cga.ct.gov/olm)

AGENCY PURPOSE

The Office of Legislative Management provides administrative and operational support for the Connecticut General Assembly.

The office, while implementing the policies of the Joint Committee on Legislative Management, provides administrative and financial services, administers compensation and human resources services,

and oversees the management and maintenance of all buildings and grounds under the supervision and control of the General Assembly.

The Office of Legislative Management ensures the daily functioning of the Legislature for the benefit of the legislators, their staff, and the general public.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total	Change From	Total	Change From	Total
	Authorized	FY 2013	Recommended	FY 2014	Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	439	0	439	0	439
Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current	Total	Current	Total
		Services	Recommended	Services	Recommended
Personal Services	45,260,629	47,370,881	47,370,881	50,020,355	50,020,355
Other Expenses	14,983,232	16,235,635	16,235,635	17,138,316	17,138,316
<u>Capital Outlay</u>					
Equipment	316,000	529,700	529,700	692,800	692,800
<u>Other Current Expenses</u>					
Flag Restoration	75,000	75,000	75,000	75,000	75,000
Minor Capitol Improvements	265,000	700,000	700,000	900,000	900,000
Interim Salary/Caucus Offices	464,100	605,086	605,086	495,478	495,478
CT Academy of Sci & Engineering	100,000	100,000	100,000	100,000	100,000
Old State House	616,523	555,950	555,950	581,500	581,500
TOTAL - Other Current Expenses	1,520,623	2,036,036	2,036,036	2,151,978	2,151,978
<u>Pmts to Other than Local Govts</u>					
Interstate Conference Fund	380,584	383,747	383,747	399,080	399,080
New England Board of Higher Education	194,183	192,938	192,938	202,584	202,584
TOTAL - Pmts to Other than Local Govts	574,767	576,685	576,685	601,664	601,664
<u>Nonfunctional - Change to Accruals</u>					
	0	309,233	309,233	208,102	295,053
TOTAL - General Fund	62,655,251	67,058,170	67,058,170	70,813,215	70,900,166
<u>Additional Funds Available</u>					
Private Funds	2,500,000	3,200,000	3,200,000	3,200,000	3,200,000
TOTAL - All Funds Net	65,155,251	70,258,170	70,258,170	74,013,215	74,100,166

AUDITORS OF PUBLIC ACCOUNTS

[//www.cga.ct.gov/apa](http://www.cga.ct.gov/apa)

AGENCY PURPOSE

The Auditors of Public Accounts is a legislative agency of the state of Connecticut. Its primary mission is to audit the books and accounts of each state agency, including the Treasurer and Comptroller; all institutions supported by the state; and all public and quasi-public bodies created by the legislature and not subject to the Municipal Auditing Act. Each audit performed includes an examination and verification of accounting records and documents, a determination of the agency's compliance with applicable state and federal statutory and budgetary requirements, verification of the collection

and proper handling of state revenue, and examination of expenditures charged to state appropriations and federal grants.

The Auditors of Public Accounts also review all whistleblower complaints filed under CGS 4-61dd.

The two auditors may not be of the same political party and are appointed by the General Assembly to assure the independence and impartiality required for effective auditing.

The professional staff includes many certified public accountants and certified fraud examiners.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total	Change From	Total	Change From	Total
	Authorized	FY 2013	Recommended	FY 2014	Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	117	0	117	0	117
Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current	Total	Current	Total
		Services	Recommended	Services	Recommended
Personal Services	11,136,456	11,287,145	11,287,145	11,860,523	11,860,523
Other Expenses	417,709	426,778	426,778	439,153	439,153
<u>Capital Outlay</u>					
Equipment	10,000	10,000	10,000	10,000	10,000
<u>Nonfunctional - Change to Accruals</u>					
TOTAL - General Fund	11,564,165	11,792,609	11,792,609	12,379,309	12,379,313



COMMISSION ON AGING

AGENCY PURPOSE

The Commission on Aging (CoA) was created in 1993 as an independent, non-partisan, public policy agency within state government for older adults. In 2005, the CoA became a legislative agency through Public Act 05-77. In 2009 its board composition was altered and its mandate strengthened through PA 09-7, with Results-Based Accountability embedded into its work.

The CoA:

- Advances systemic change in many areas including, but not limited to, long-term care, health care, nutrition, housing, employment, transportation, legal assistance and economic security.
- Raises awareness about the dynamic challenges and opportunities presented by an aging state and nation.
- Works directly with and serves as an independent, non-partisan resource to the Connecticut General Assembly, Governor, municipalities, and stakeholders on aging-related issues.
- Independently, and at the General Assembly's direction, conducts and/or directs comprehensive studies on trends and issues, such as long-term care, that impact older adults and, increasingly, persons with disabilities.
- Convenes and leads diverse groups in multi-faceted efforts to develop, enhance and promote progressive public policy.
- Develops and comments on state legislation, regulations and state agency policies and programs to promote a more effective, efficient and coordinated system.

The Commission on Aging is recommended for elimination as a result of the creation of the State Department on Aging in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total Authorized	Change From FY 2013	Total Recommended	Change From FY 2014	Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	4	0	4	0	4
Financial Summary					
	FY 2013 Estimated	FY 2014 Current Services	FY 2014 Total Recommended	FY 2015 Current Services	FY 2015 Total Recommended
Personal Services	251,989	395,673	395,673	417,627	417,627
Other Expenses	6,495	37,418	37,418	38,848	38,848
<u>Capital Outlay</u>					
Equipment	1,500	0	0	0	0
<u>Nonfunctional - Change to Accruals</u>	0	7,901	7,901	1,751	2,499
TOTAL - General Fund	259,984	440,992	440,992	458,226	458,974

PERMANENT COMMISSION ON THE STATUS OF WOMEN

[//www.cga.ct.gov/pcsw](http://www.cga.ct.gov/pcsw)

AGENCY PURPOSE

The Permanent Commission on the Status of Women (PCSW) was established to study and improve Connecticut women's economic security, health and safety; to promote consideration of qualified women to leadership positions; and to work toward the elimination of gender discrimination. As a non-partisan arm of the General Assembly, the agency monitors, critiques and recommends changes

to legislation to inform public policy, and assesses programs and practices in State agencies for their effect on the state's women. The PCSW serves as a liaison between government and its diverse constituents, and convenes stakeholders, including the business, non-profit and educational communities, local governments, and the media, in order to promote awareness of women's issues.

The Permanent Commission on the Status of Women is recommended for consolidation into a new Commission on Citizen Advocacy in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total	Change From	Total	Change From	Total
	Authorized	FY 2013	Recommended	FY 2014	Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	6	0	6	0	6
Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current	Total	Current	Total
		Services	Recommended	Services	Recommended
Personal Services	447,419	513,111	513,111	543,032	543,032
Other Expenses	55,475	58,834	58,834	57,117	57,117
<u>Capital Outlay</u>					
Equipment	1,500	1,000	1,000	1,000	1,000
<u>Nonfunctional - Change to Accruals</u>					
	0	5,476	5,476	3,583	3,588
TOTAL - General Fund	504,394	578,421	578,421	604,732	604,737

COMMISSION ON CHILDREN

[//www.cga.ct.gov/coc](http://www.cga.ct.gov/coc)

AGENCY PURPOSE

The Commission on Children is a legislative agency established to:

- Study the status of children and children's programs in order to identify programs, policies and legislation that will improve the development of children and strengthen the capabilities of families to provide for children's basic needs.
- Inform individuals and leaders of business, labor, education, state and local government, the media and the General Assembly of findings and recommendations.
- Promote child and family program and policy coordination across the three branches of government and between local and state endeavors.
- Perform services to facilitate adoption of the recommendations.
- Develop and distribute informational materials regarding children's issues and respond to public queries about child and family policy.
- Promote community and family engagement for good child outcomes.

The Commission on Children is recommended for consolidation into a new Commission on Citizen Advocacy in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total	Change From	Total	Change From	Total
	Authorized	FY 2013	Recommended	FY 2014	Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	7	0	7	0	7

Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current	Total	Current	Total
		Services	Recommended	Services	Recommended
Personal Services	502,233	630,416	630,416	670,356	670,356
Other Expenses	29,507	26,187	26,187	27,055	27,055
<u>Nonfunctional - Change to Accruals</u>	0	9,431	9,431	5,062	5,062
TOTAL - General Fund	531,740	666,034	666,034	702,473	702,473

LATINO AND PUERTO RICAN AFFAIRS COMMISSION

[//www.cga.ct.gov/lprac](http://www.cga.ct.gov/lprac)

AGENCY PURPOSE

The Latino and Puerto Rican Affairs Commission's (LPRAC) mission is to coordinate and provide access to resources by developing and recommending to the Governor and the General Assembly policy for the advancement of the Latino and Puerto Rican community by:

- Meet regularly to review and focus on matters pertaining to the achievement of the life desired results for the Latino and Puerto Rican population of the state such as health, safety, educational success, economic self-sufficiency, and freedom from discrimination.
- Making recommendations to the General Assembly and the Governor for new or enhanced policies, programs and services that will foster progress in achieving the desired results.
- Reviewing and commenting on any proposed state legislation or recommendations that may affect the Latino and Puerto Rican population of the state and provide copies of any such comments to members of the General Assembly.
- Advising the General Assembly and Governor concerning the coordination and administration of state programs that affect the Latino and Puerto Rican population of the state.
- Gathering and maintaining current information regarding the Latino and Puerto Rican population of the state that can be used to better understand the status, condition and contributions of such Latino and Puerto Rican population. Such information shall be included in the annual report and shall be made available to legislators and other interested parties upon request.
- Maintaining a liaison between the Latino and Puerto Rican population of the state and government agencies, including the General Assembly.
- Conducting educational and outreach activities intended to raise awareness of critical issues for the Latino and Puerto Rican population of the state.

The Latino and Puerto Rican Affairs Commission is recommended for consolidation into a new Commission on Citizen Advocacy in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total Authorized	Change From FY 2013	Total Recommended	Change From FY 2014	Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	3	1	4	0	4
Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current Services	Total Recommended	Current Services	Total Recommended
Personal Services	284,684	400,430	400,430	419,433	419,433
Other Expenses	33,766	63,980	63,980	28,144	28,144
<u>Nonfunctional - Change to Accruals</u>	0	6,351	6,351	2,457	2,457
TOTAL - General Fund	318,450	470,761	470,761	450,034	450,034

AFRICAN-AMERICAN AFFAIRS COMMISSION

[//www.cga.ct.gov/aaac](http://www.cga.ct.gov/aaac)

AGENCY PURPOSE

The African-American Affairs Commission is a legislative agency established to:

- Focusing its efforts on the desired quality of life results that all members of the African-American population of the state are healthy, safe, achieve educational success, economically self-sufficient and free from discrimination.
- Make recommendations to the General Assembly and the Governor for new or enhanced policies, programs and services that will foster progress in achieving the desired results described.
- Review and comment on any proposed state legislation or recommendations that may affect the African-American population of the state and provide copies of any such comments to members of the General Assembly.
- Advise the General Assembly and Governor concerning the coordination and administration of state programs that affect the African-American population of the state.
- Gather and maintain current information regarding the African-American population of the state that can be used to better understand the status, condition and contributions of such African-American population.
- Maintain a liaison between the African-American population of the state and government agencies, including the General Assembly.
- Conduct educational and outreach activities intended to raise awareness of critical issues for the African-American population of the state.

The African-American Affairs Commission is recommended for consolidation into a new Commission on Citizen Advocacy in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total Authorized	Change From FY 2013	Total Recommended	Change From FY 2014	Total Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	2	1	3	0	3
Financial Summary		FY 2014	FY 2014	FY 2015	FY 2015
	FY 2013	Current	Total	Current	Total
	Estimated	Services	Recommended	Services	Recommended
Personal Services	187,166	260,856	260,856	273,642	273,642
Other Expenses	22,663	25,032	25,032	25,684	25,684
<u>Nonfunctional - Change to Accruals</u>	0	4,081	4,081	1,544	1,551
TOTAL - General Fund	209,829	289,969	289,969	300,870	300,877

ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION

AGENCY PURPOSE

The Asian Pacific American Affairs Commission is established as a legislative agency to deal with issues related to the Asian Pacific American population. The commission makes recommendations to the General Assembly and the Governor on the health, safety, education, economic self-sufficiency and efforts to remain free from discrimination within the Asian Pacific American population in Connecticut by:

- Reviewing and commenting on proposed state legislation that may affect the Asian Pacific American population of the state.
- Advising on the coordination and administration of state programs that affect the Asian Pacific American population of the state.
- Conducting educational and outreach activities intended to raise awareness of critical issues for the Asian Pacific American population of the state.

The Asian Pacific American Affairs Commission is recommended for consolidation into a new Commission on Citizen Advocacy in the Governor's budget as part of his proposal to restructure and transform state government.

AGENCY SUMMARY

Personnel Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Total	Change From	Total	Change From	Total
	Authorized	FY 2013	Recommended	FY 2014	Recommended
<u>Permanent Full-Time Positions</u>					
General Fund	2	0	2	0	2
Financial Summary	FY 2013	FY 2014	FY 2014	FY 2015	FY 2015
	Estimated	Current	Total	Current	Total
		Services	Recommended	Services	Recommended
Personal Services	147,482	169,370	169,370	179,683	179,683
Other Expenses	4,213	65,709	65,709	15,038	15,038
<u>Capital Outlay</u>					
Equipment	1,500	0	0	0	0
<u>Nonfunctional - Change to Accruals</u>					
	0	4,483	4,483	2,586	2,678
TOTAL - General Fund	153,195	239,562	239,562	197,307	197,399