

State of Connecticut



Statewide Health Information Exchange (HIE) Strategic and Operational Planning

Public Forum

August 26, 2010

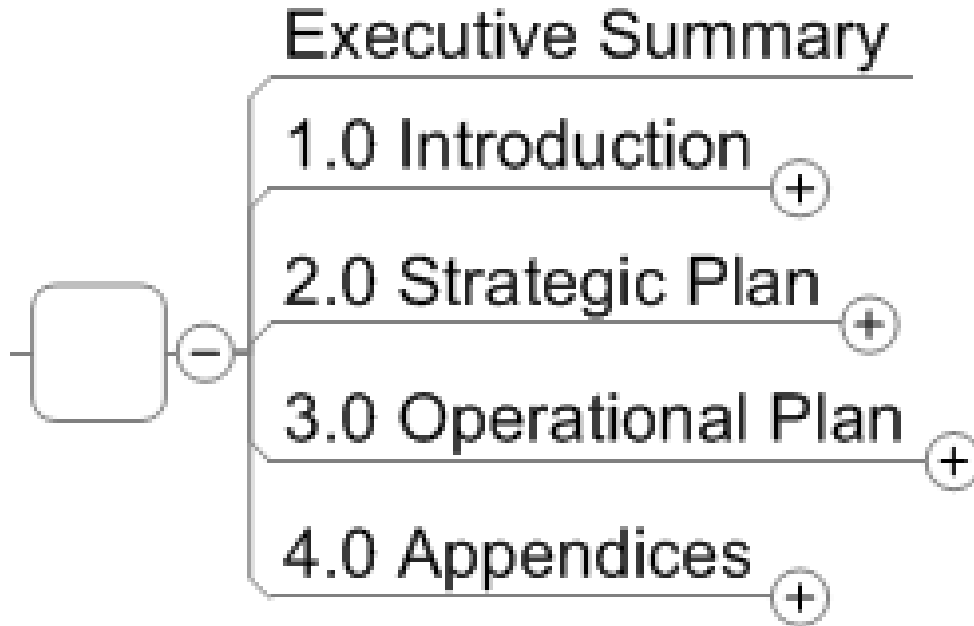
Holiday Inn Conference Center, 201 Washington Avenue, North Haven



Orientation to HITE-CT Strategic and Operational Plans

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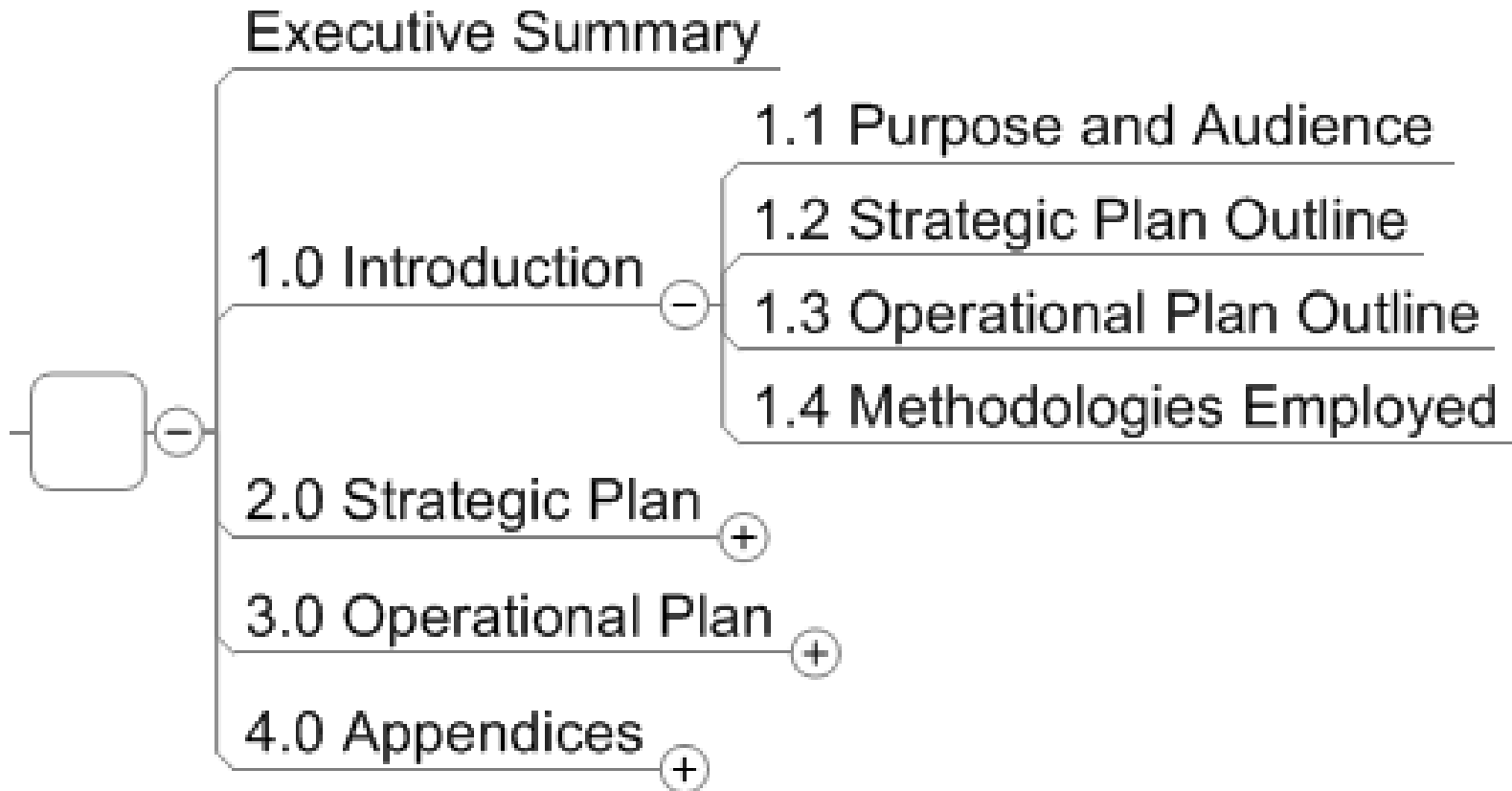
Single Document with 4 Major Sections



Document was issued for Public Comment on August 16, 2010

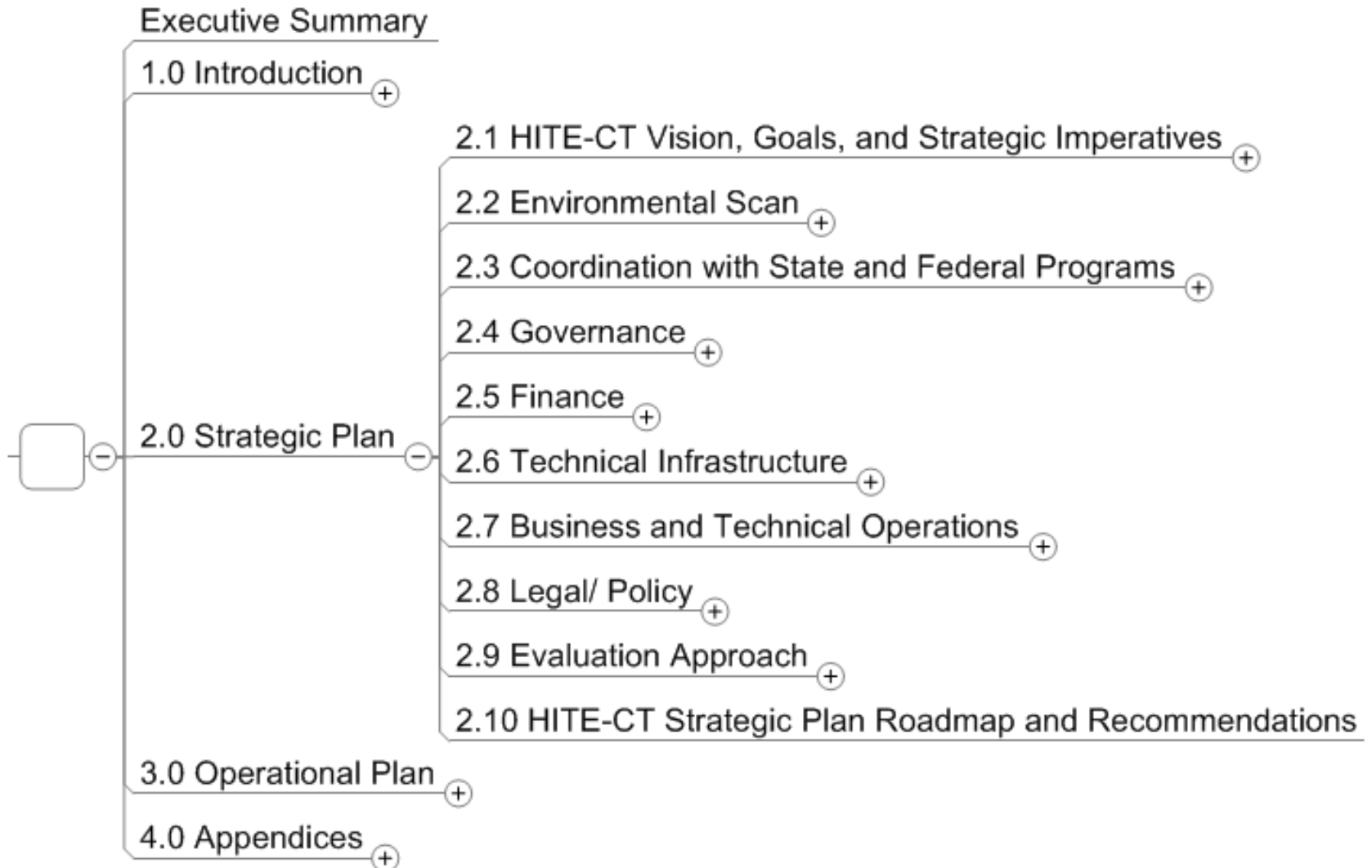
Orientation to HITE-CT Strategic and Operational Plans

Introduction



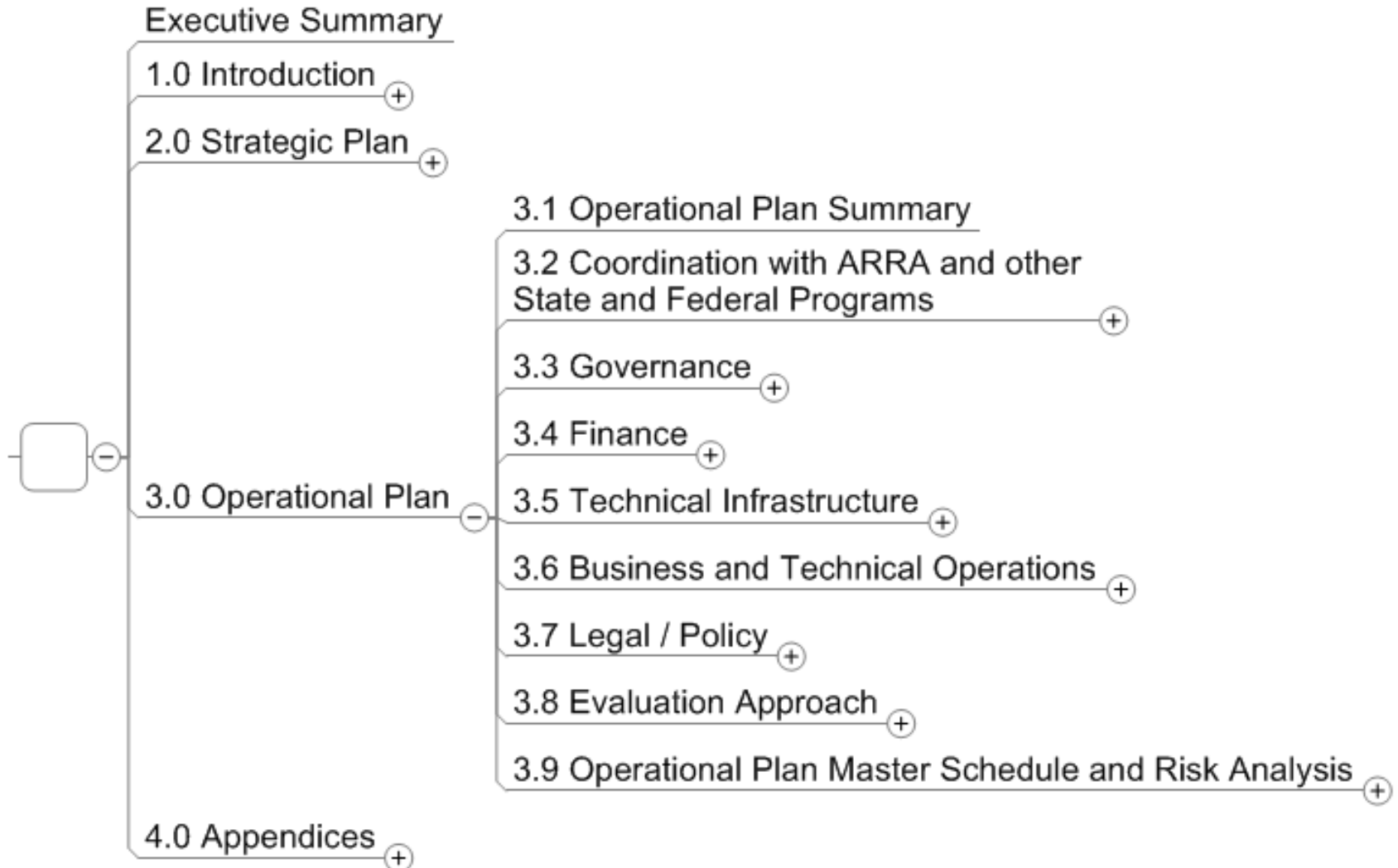
Orientation to HITE-CT Strategic and Operational Plans

Connecticut's Strategic Plan for HIE Described in Section 2



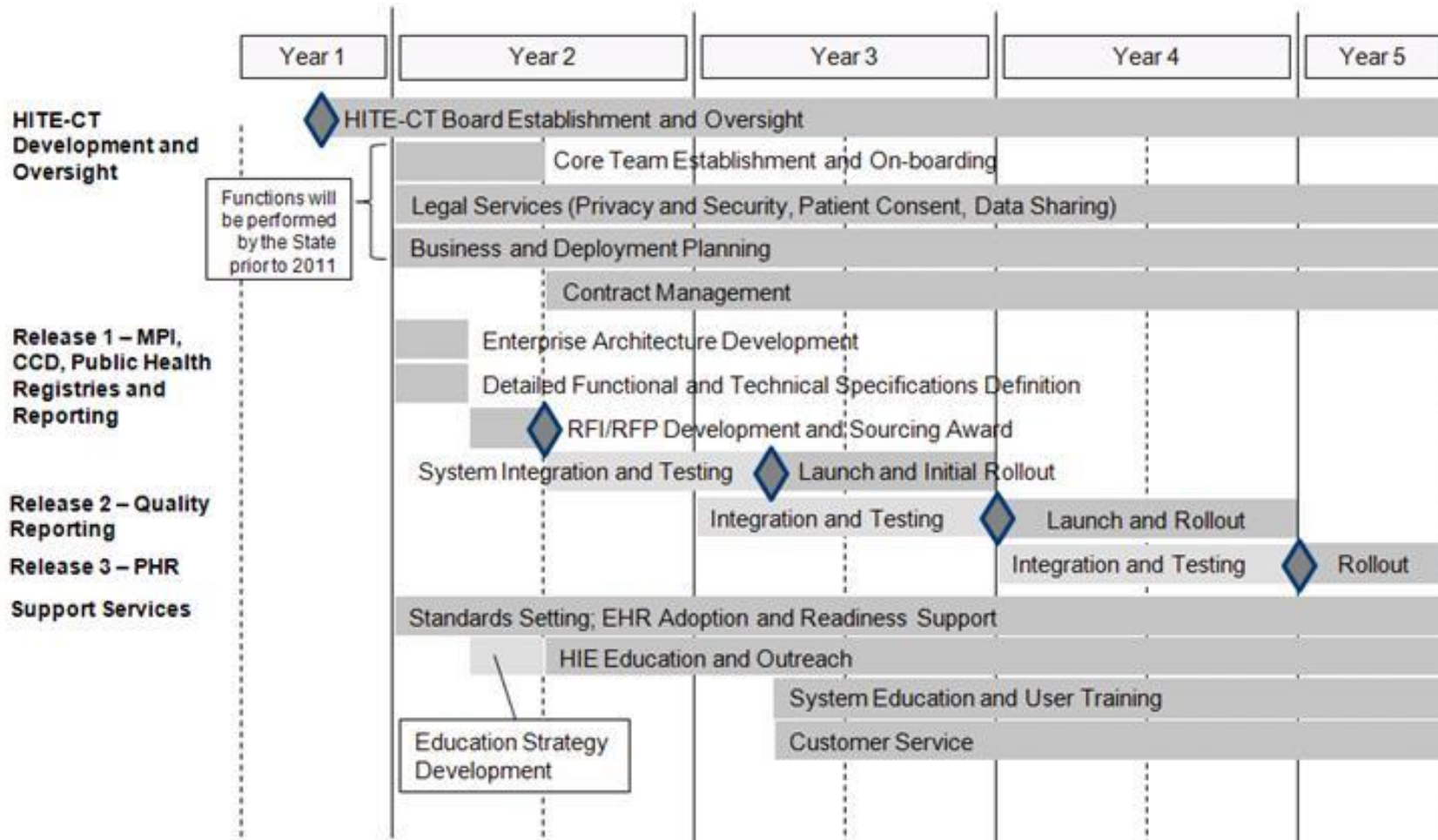
Orientation to HITE-CT Strategic and Operational Plans

Connecticut's Operational Plan for HIE Described in Section 3



Orientation to HITE-CT Strategic and Operational Plans

Strategic Plan Roadmap



Orientation to HITE-CT Strategic and Operational Plans

Organized into 11 Sub-Projects in the Operational Plan

| | Task Name | 2010 | | 2011 | | 2012 | | 2013 | | 2014 | | 2015 | |
|-----|---|-----------------------------------|----|------|----|------|----|------|----|------|----|------|----|
| | | H1 | H2 | H1 | H2 | H1 | H2 | H1 | H2 | H1 | H2 | H1 | H2 |
| 1 | + Program Management | [Bar spanning H1 2010 to H2 2014] | | | | | | | | | | | |
| 61 | + HITE-CT Authority Development | [Bar spanning H1 2010 to H2 2013] | | | | | | | | | | | |
| 167 | + Funds Acquisition | [Bar spanning H2 2010 to H2 2012] | | | | | | | | | | | |
| 182 | + HIE Solution Architecture | [Bar spanning H1 2010 to H2 2010] | | | | | | | | | | | |
| 196 | + Contract for Systems and Services Vendor | [Bar spanning H2 2010 to H2 2011] | | | | | | | | | | | |
| 220 | + Standards Adoption and Setting | [Bar spanning H2 2010 to H2 2011] | | | | | | | | | | | |
| 237 | + Initial HIE Stand-up | [Bar spanning H2 2011 to H2 2012] | | | | | | | | | | | |
| 249 | + Connecticut HIE Release 1 – CCD & Public Health Reporting | [Bar spanning H2 2012 to H2 2013] | | | | | | | | | | | |
| 276 | + Connecticut HIE Release 2 – Quality Reporting | [Bar spanning H2 2013 to H2 2014] | | | | | | | | | | | |
| 305 | + Connecticut HIE Release 3 – Personal Health Record | [Bar spanning H2 2014 to H2 2015] | | | | | | | | | | | |
| 315 | + Relationship Management and Customer Service | [Bar spanning H2 2011 to H2 2015] | | | | | | | | | | | |

The Operational Plan Master Schedule has been developed using Microsoft Project® and is provided as an attachment – this shows the highest level.

Orientation to HITE-CT Strategic and Operational Plans

Planning and Development Sub-Projects

| Sub-Project | Overview | Primary Goal |
|--------------------------------------|--|---|
| Program Management | <p>Overall Program Management, Project Status and Risk Assessment and Project Milestone Review</p> <p>Producing the business plans required to enable the HITE-CT Board to 1) make investment decisions, 2) provide the planning information required by ONC and 3) maintain the plans required to drive the business of HITE-CT</p> | <p>Ensure Program Quality and Compliance with the Requirements of the Cooperative Agreement and support Project Assessment and Project Modifications as necessary to ensure success</p> |
| HITE-CT Authority Development | <p>Establishing the organization, staffing and processes that are required for the effective operation of the HITE-CT Authority</p> | <p>Resource and Organizational Readiness and Oversight</p> |
| Funds Acquisition | <p>Processes and operations required to access and secure the funds identified in the sustainable funding plan</p> | <p>HITE-CT Sustainability</p> |

Orientation to HITE-CT Strategic and Operational Plans

Technology and Infrastructure Sub-Projects

| Sub-Project | Overview | Primary Goal |
|---|--|--|
| HIE Solution Architecture | Creating an enterprise solution architecture and associated processes for the HITE-CT using industry standards in alignment with the Connecticut Enterprise Architecture - Technology Architecture (CTEA-TA) standards | Validating the Feasibility and Compatibility with Industry Standards of Connecticut's HIE Approach |
| Contract for Systems and Services Vendor | Open competitive procurement of the software, hardware and services required to operate Connecticut's HIE Contract finalization | Get the Best Value for Connecticut |
| Standards Adoption and Setting | Managing the CT adoption of a variety of standards required to effectively operate the Connecticut's HIE and support the NHIN initiative | Investment Protection and Compatibility with Other HIE Efforts |
| Initial HIE Stand-up | Vendor planning and foundational services such as Master Provider Index, Master Patient Index and a Record Locator Service created to enable subsequent releases of HIE functionality and services | HIE Infrastructure Stability |

Orientation to HITE-CT Strategic and Operational Plans

Roll-out Services Sub-Projects

| Sub-Project | Overview | Primary Goal |
|---|--|---|
| Release 1 – CCD & Public Health (PH) Reporting | Implementation of Services for Connecticut HIE Release 1 – Continuity of Care Documents (CCD) and Public Health Registries and Reporting | Improved Continuity of Care and Public Health Outcomes |
| Release 2 – Quality Reporting | Implementation of services for Connecticut Release 2 – Quality Reporting | Improved Coordination of Care, Quality of Care, Medical Outcomes and Patient Experience |
| Release 3 – Personal Health Record (PHR) | Implementation of services for Connecticut Release 3 – Integration with Commercially available Personal Health Record (PHR) offerings | Improved Patient Access to and Control of Health Records |
| Relationship Management and Customer Service | Introduction of the required level of customer service provided to participants aligned with the implementation of new services and participants | Leadership for Improvement in Health Information Exchange |

Next Steps

Steps to Submit the Strategic and Operational Plans to ONC for Approval and Launch HITE-CT

- Comment Period concludes at 5:00 PM (ET) on Friday, August 27, 2010
- Submission of revised draft plan to ONC takes place on or before September 27, 2010
- Next Steps for DPH: Transitioning to HITE-CT
- Next HITE Advisory Committee Meeting
 - September 20, 2010: 12:00 pm – 2:00 pm, DOIT
- Next HITE Legal & Policy Subcommittee Meeting:
 - September 8, 2010: 8:30 AM – 10:00 AM, DOIT, East Hartford
- First HITE-CT Board Meeting to be held in mid-October
- Find the plan on-line: <http://bit.ly/CTHIEPLAN2>
- Further comments: <http://bit.ly/CTComment>



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