The Department of Transportation develops and maintains a 5-Year Capital Plan which represents the Department’s proposed program of highway and bridge, public transportation, and facility capital projects.

The Capital Plan reflects the Department’s recommended program for allocating all available state and federal capital funding to meet the state’s most critical capital needs for the next five years.

The Capital Plan includes lists of projects, by mode and by year that the Department plans to fund with its state and federal capital funds.

The Capital Plan is a cooperative effort between the Department’s operating bureaus, regional planning agencies, and the Capital Services Division within the Bureau of Finance & Administration to prioritize projects, and come up with a plan that utilizes available funds in the most efficient way.

The Capital Plan takes into account the costs and schedules of planned projects, and the eligibility rules of the available funding sources.

The published Capital Plan is based on a snapshot in time. Project schedules and cost estimates included in this plan were updated as of 9/30/18.

For questions on the Capital Plan, contact: Pat Hustus
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