

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	65	60	8%
	Admits	55	52	6%
	Discharges	56	47	19% ▲
	Service Hours	-	-	-
	Bed Days	4,554	4,651	-2%

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Residential Services	65	100.0%

### Client Demographics

Age	#	%	State Avg
18-25	10	15%	14%
26-34	21	32%	24%
35-44	23	35% ▲	20%
45-54	10	15%	22%
55-64	1	2% ▼	16%
65+			5%

Ethnicity	#	%	State Avg
Non-Hispanic	35	54% ▼	74%
Hisp-Puerto Rican	22	34% ▲	13%
Unknown	8	12%	6%
Hispanic-Cuban			0%
Hispanic-Mexican			1%
Hispanic-Other			7%

Gender	#	%	State Avg
Male	64	98% ▲	60%
Female	1	2% ▼	40%
Transgender			0%

Race	#	%	State Avg
White/Caucasian	27	42% ▼	65%
Black/African American	19	29% ▲	16%
Other	17	26% ▲	13%
Unknown	2	3%	3%
Am. Indian/Native Alaskan			1%
Asian			1%
Multiple Races			1%
Hawaiian/Other Pacific Islander			0%

■ Unique Clients    | State Avg    ▲ > 10% Over State Avg    ▼ > 10% Under State Avg

Survey Data Not Available

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### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	98%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	14%
<b>Cooccurring</b>		
MH Screen Complete	100%	96%
SA Screen Complete	100%	96%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		35	62%	70%	70%	-8%
No Re-admit within 30 Days of Discharge		52	93%	85%	91%	8%
Follow-up within 30 Days of Discharge		29	83%	90%	63%	-7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		56	100%	95%	85%	5%
Abstinence/Reduced Drug Use		28	41%	70%	74%	-29% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		15	95 days	0.1	83%	90%	76%	-7%

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

Legend: ■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 40 Active Intermediate/Long Term Res.Tx 3.5 Programs