

### Provider Activity

| Monthly Trend | Measure        | Actual | 1 Yr Ago | Variance % |
|---------------|----------------|--------|----------|------------|
|               | Unique Clients | 77     | 140      | -45% ▼     |
|               | Admits         | 59     | 106      | -44% ▼     |
|               | Discharges     | 55     | 122      | -55% ▼     |
|               | Service Hours  | 132    | 295      | -55% ▼     |

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Clients by Level of Care

| Program Type     | Level of Care Type  | #  | %      |
|------------------|---------------------|----|--------|
| <b>Addiction</b> | Employment Services | 77 | 100.0% |

### Consumer Satisfaction Survey

(Based on 24 FY16 Surveys)

| Question Domain               | Satisfied % vs Goal% | Satisfied % | Goal % | State Avg |
|-------------------------------|----------------------|-------------|--------|-----------|
| ✓ Quality and Appropriateness |                      | 100%        | 80%    | 93%       |
| ✓ Overall                     |                      | 100%        | 80%    | 91%       |
| ✓ Respect                     |                      | 100%        | 80%    | 91%       |
| ✓ Participation in Treatment  |                      | 96%         | 80%    | 92%       |
| ✓ General Satisfaction        |                      | 96%         | 80%    | 92%       |
| ✓ Access                      |                      | 96%         | 80%    | 88%       |
| ✓ Outcome                     |                      | 91%         | 80%    | 83%       |
| ✓ Recovery                    |                      | 91%         | 80%    | 79%       |

■ Satisfied % | ■ Goal % ■ 0-80% ■ 80-100% ✓ Goal Met ● Under Goal

### Client Demographics

| Age   | #  | %     | State Avg |
|-------|----|-------|-----------|
| 18-25 | 9  | 12%   | 14%       |
| 26-34 | 19 | 25%   | 24%       |
| 35-44 | 24 | 31% ▲ | 20%       |
| 45-54 | 18 | 23%   | 22%       |
| 55-64 | 7  | 9%    | 16%       |
| 65+   |    |       | 5%        |

| Gender      | #  | %     | State Avg |
|-------------|----|-------|-----------|
| Male        | 69 | 90% ▲ | 60%       |
| Female      | 8  | 10% ▼ | 40%       |
| Transgender |    |       | 0%        |

| Ethnicity         | #  | %     | State Avg |
|-------------------|----|-------|-----------|
| Hisp-Puerto Rican | 64 | 83% ▲ | 13%       |
| Hispanic-Other    | 10 | 13%   | 7%        |
| Hispanic-Mexican  | 2  | 3%    | 1%        |
| Non-Hispanic      | 1  | 1% ▼  | 74%       |
| Hispanic-Cuban    |    |       | 0%        |
| Unknown           |    |       | 6%        |

| Race                            | #  | %     | State Avg |
|---------------------------------|----|-------|-----------|
| Other                           | 74 | 96% ▲ | 13%       |
| Black/African American          | 2  | 3% ▼  | 16%       |
| Am. Indian/Native Alaskan       | 1  | 1%    | 1%        |
| Asian                           |    |       | 1%        |
| Multiple Races                  |    |       | 1%        |
| Hawaiian/Other Pacific Islander |    |       | 0%        |
| Unknown                         |    |       | 3%        |
| White/Caucasian                 |    |       | 65% ▼     |

■ Unique Clients | ■ State Avg ▲ > 10% Over State Avg ▼ > 10% Under State Avg

### Program Activity

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|----------------|--------|----------|------------|
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### Recovery

| National Recovery Measures (NOMS) |          | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------|--------------------|--------|----------|--------|-----------|----------------|
| ●                                 | Employed |                    | 19     | 24%      | 35%    | 40%       | -11% ▼         |

### Service Utilization

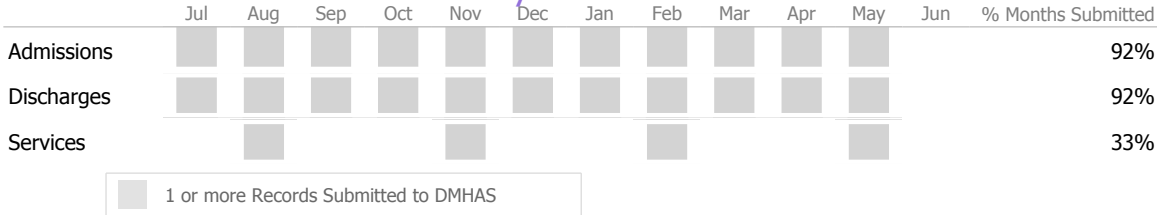
| National Recovery Measures (NOMS) |                            | Actual % vs Goal % | Actual | Actual % | Goal % | State Avg | Actual vs Goal |
|-----------------------------------|----------------------------|--------------------|--------|----------|--------|-----------|----------------|
| ✓                                 | Clients Receiving Services |                    | 22     | 96%      | 90%    | 91%       | 6%             |

### Data Submission Quality

| Data Entry      | Actual | State Avg |
|-----------------|--------|-----------|
| Valid NOMS Data | 84%    | 96%       |

| On-Time Periodic | Actual | State Avg |
|------------------|--------|-----------|
| 6 Month Updates  | 0%     | 60%       |

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 7 Active Employment Services Programs