



Facilitated by:



Save Money on Solid Waste: Understanding Full Costs and Funding Sources

Tuesday, November 19, 2013, 8:30AM - 3:00PM, Eastern Connecticut State University

Friday, November 22, 2013, 8:30AM - 3:00PM, Naugatuck Valley Community College

Registration & Networking	8:30 AM
I. Welcome & Introductions	9:00 AM
<ul style="list-style-type: none"> • CT DEEP and US Environmental Protection Agency Region 1 • DSM Environmental Services, Inc. 	
II. Introduction to Unit-Based Pricing (UBP)	
III. UBP Logistics for Different Collection Systems	
<ul style="list-style-type: none"> • Curbside programs • Transfer stations and drop-offs • Subscription only 	
Networking Break	10:30 AM
IV. Overcoming Implementation Challenges	10:45 AM
<ul style="list-style-type: none"> • Facilitated discussion of creative approaches to addressing barriers 	
V. Gaining Buy-In from Public Officials	
<ul style="list-style-type: none"> • Case study examples • Identifying common obstacles with implementing UBP and strategies for success 	
VI. Overview of Mechanics of UBP Program Design	
Review follow-up work to be addressed in afternoon session, specifically:	
<ul style="list-style-type: none"> • Cost allocation to develop program budgets • Setting rates to meet budgets • Predicting revenues and addressing revenue uncertainty • Contractor role vs. municipal role 	
Lunch	12:15 PM
VII. Mechanics of Cost Accounting, Allocations, and Program Budgeting	1:00 PM
<ul style="list-style-type: none"> • Review enterprise budgeting and program budgets, solutions for gathering data, methods of performing cost allocations, using budgets to set rates, and how to predict revenues. 	
Depart	3:00 PM

Partners:



November 2013