

**RECOVERY ACT: EDWARD BYRNE MEMORIAL  
 COMPETITIVE GRANT PROGRAM  
 STATE OF CONNECTICUT  
 2009 GRANT APPLICATION  
 CATEGORY IV: HIRING OF CIVILIAN STAFF IN LAW ENFORCEMENT  
 AND PUBLIC SAFETY-RELATED AGENCIES**

**Budget and Budget Narrative  
 August 1, 2009 – July 31, 2011**

**Budget Detail Worksheet**

**A Personnel**

<b>Name or Position</b>	<b>Computation</b>	<b>Year 2009/11</b>
Health Program Assistant 1	56,571*2	113,142
Special Investigator	61,455*2	122,910
	<b>Sub-Total</b>	<b>\$236,052</b>

**B Fringe Benefits**

<b>Name or Position</b>	<b>Computation</b>	<b>Year 2009/11</b>
Health Program Assistant 1	56,571*59.04% * 2	66,800
Special Investigator	61,455*59.04% * 2	72,566
	<b>Sub-Total</b>	<b>\$139,366</b>

**C Travel**

<b>Purpose of Travel</b>	<b>Computation</b>	<b>Year 2009/11</b>
Alliance of States with Prescription Monitoring Programs	(400*2 + 300*2 + 87*2)*2	3,148
Washington D.C. DOJ Conference	450*2 + 300*2 + 87*2)*2	3,348
	<b>Sub-Total</b>	<b>\$6,496</b>

**D Equipment**

<b>Name or Item</b>	<b>Computation</b>	<b>Year 2009/11</b>
Laptop Computers	1,100*7	7,700
Monitor	250*1	250
Portable Printers	400*1	400
Scanners	900*1	900

<b>Sub-Total</b>	<b>\$9,250</b>
------------------	----------------

**D Supplies**

<b>Items</b>	<b>Computation</b>	<b>Year 2009/11</b>
Office supplies, phones, IT supplies, training, other misc. cost.	1,250*2	2,500
Software	1,000*2	1,000
	<b>Sub-Total</b>	<b>\$3,500</b>

**G Other Expenses**

<b>Name or Item</b>	<b>Computation</b>	<b>Year 2009/11</b>
Car Rental	387*12 *2	9,288
Gas & Oil	75*12 *2	1,800
Educational Campaigns	50,000 *2	100,000
	<b>Sub-Total</b>	<b>\$111,088</b>

**H Indirect Expenses**

<b>Expense Type</b>	<b>Computation</b>	<b>Year 2009/11</b>
Health Program Assistant 1	56,571*49.2 *2	55,666
Special Investigator	54,534*49.2 *2	60,526
	<b>Sub-Total</b>	<b>\$116,192</b>

**Sub-Total Expenses for Project                    \$621,944**  
**Total Expenses for Project                         \$621,944**

**Budget Summary:**

<b>Budget Category</b>	<b>Cost</b>
Personnel	\$236,052
Fringe Benefits	\$139,366
Travel	\$6,496
Equipment	\$9,250
Supplies	\$3,500
Other Expenses	\$111,088
Indirect Expenses	\$116,192
<b>Sub-Total</b>	<b>\$621,944</b>
<b>Total Expenses for Competitive Grant Program</b>	<b>\$621,944</b>

**Funding Source Recovery Act:  
Competitive Grant Program**

**\$621,944**

---

**Total Expenses for Project**

**\$621,944**

---

The State of Connecticut Department of Consumer Protection (DCP) Drug Control Division Prescription Monitoring Program (PMP) proposes the following budget for program activities. The Prescription Monitoring Program will perform these activities in conjunction with other state agencies, groups and organizations to achieve the Bureau of Justice Assistance's (BJA) and the Recovery Act priority goals.

A. PERSONNEL (DCP)

The salaries for the Competitive Grant funded positions during the next two budget years are as of April 2009 with projections based upon contractual agreements and longevity payments. We will notify the BJA of any changes as they develop. (The fringe benefit rate is calculated at 59.04% for the following positions. An indirect cost charge of 49.2% has been levied on all positions). The state reserves the right to charge the approved fringe and indirect cost rates applicable to each state fiscal year.

PMP PERSONNEL (COMPETITIVE GRANT PROGRAM FUNDED POSITIONS):

The Health Program Assistant (HPA) 1 position will assist in the development of the educational and outreach activities outlined by this proposal. Major projects assigned to this individual include conducting presentations and/or trainings to law enforcement groups throughout the state. This position will also provide programmatic support to the Special Investigator position.

The Special Investigator positions will conduct investigations on possible "doctor shoppers" identified by the Connecticut Prescription Monitoring and Reporting System (CPMRS). These positions will be responsible for conducting one hundred (100) cases per year and will offering the option of rehabilitation work instead of criminal prosecution. The Special Investigator position will work in collaboration with the Connecticut Department of Public Safety on all "doctor shopper" cases.

B. OTHER ITEMS:

A \$6,496 budget for travel includes funding for both the Health Program Assistant position and the Special Investigator position to two (2) Department of Justice conferences/meetings.

The \$9,250 budget for equipment includes two (7) laptops, 2 of which will be utilized by the DCP positions along with the portable printer and scanner and the additional five (5) laptops will be disseminated between the five (5) regional Connecticut Statewide Narcotic Taskforce offices to be used for investigational purposes only.

A \$3,500 budget for supplies is requested based on previous usage rates and standard software used within the agency.

The \$111,088 budget for other expenses includes the cost of one (1) car rentals for the Special Investigator position to travel around the state to conduct their investigations and gasoline/oil expenses for the next 2 years.

The education and outreach funding will be utilized to enhance the program's ability to maximize efforts to reach the general public with awareness messages on the dangers of prescription drug abuse and proper storage and disposal of prescription medication. Also, the funding will assist the program in raising awareness of the new Drug Diversion Task Force and the Connecticut Prescription Monitoring and Reporting System (CPMRS) to law enforcement, professional organizations and addiction treatment facilities.