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Quarterly Performance Reporting

The State Energy Program (SEP) Quarterly Performance Reports are due not later than 30 calendar days after the end of each quarter. The Quarterly Performance Reports contain activity level information on costs, milestones, metrics, and qualitative descriptions that combined provide a comprehensive view of activity progress.

Quarterly Performance Reports are submitted to, and approved by DOE via this page. After a grantee enters the performance information for all activities, simply check the "Ready for Approval" box on each, at which time a button will be displayed to sign and submit the Program Performance Report to DOE. After reviewing the Program Performance Report for each activity, DOE will follow the same process to approve or reject the submitted report.

Reporting Period: 4/1/2010 - 6/30/2010 Approved Final

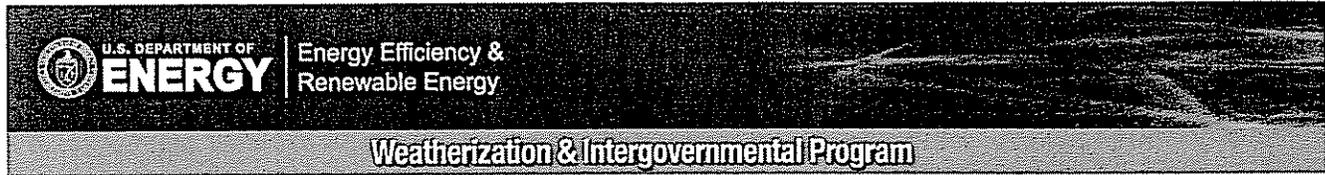
Project Title	Market	Costs (DOE)		Ready For Submission	Action
		Planned:	To Date:		
ARRA Administration	Policy, Planning and Energy Security	\$292,000	\$78,999	<input type="checkbox"/>	View
		Work Complete: 27%			
		Planned: \$300,000			
Building Code Training & Compliance	Buildings		\$0	<input type="checkbox"/>	View
		Work Complete: 0%			
		Planned: \$250,000			
Building Operator Training	Buildings		\$75,000	<input type="checkbox"/>	View
		Work Complete: 28%			
		Planned: \$200,000			
Clean Cities	Transportation		\$123,041	<input type="checkbox"/>	View
		Work Complete: 46%			
		Planned: \$3,375,000			
Energy Opportunities-Commercial and Industrial	Buildings		\$88,577	<input type="checkbox"/>	View
		Work Complete: 3%			
		Planned: \$9,000,000			
Fuel Cell Program	Electric Power and Renewable Energy		\$0	<input type="checkbox"/>	View
		Work Complete: 0%			
		Planned: \$5,000,000			
Geothermal Incentive Program	Buildings		\$264,700	<input type="checkbox"/>	View
		Work Complete: 5%			
		Planned: \$6,250,000			
Home Energy Solutions	Buildings		\$3,075,432	<input type="checkbox"/>	View
		Work Complete: 49%			
		Planned: \$2,875,000			
Small Business Program	Buildings		\$0	<input type="checkbox"/>	View
		Work Complete: 0%			
		Planned: \$3,000,000			
Solar PV Program	Buildings		\$0	<input type="checkbox"/>	View
		Work Complete: 0%			
		Planned: \$4,000,000			
Solar Thermal	Buildings		\$175,721	<input type="checkbox"/>	View
		Work Complete: 4%			
		Planned: \$5,000,000			

State Building Energy Improvements Buildings To Date: 53,258,394 [View](#)
Work Complete: 65%



History		
Action	Date	By Whom
Approved	08/26/2010 16:05:31	Teresa Jones (304) 285-4057 teresa.jones@netl.doe.gov
Submitted	07/27/2010 10:16:31	Ray Wilson raymond.wilson@ct.gov

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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
Title: ARRA Administration
Market: Policy, Planning and Energy Security

Status: Active **% of Work Complete:** 27

Description: OPM staff will oversee sub-recipient agreements and ensure timely reporting as required under ARRA. This may include field visits to sub-recipients to ensure compliance with ARRA requirements. Staff will collect and compile reports for submittal to the Dept. of Energy. We do not expect any new jobs as a result of these funds.

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (ARRA Administration)

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Description	Planned Amount	Milestone(s)		Actual Amount Cumulative To Date	Action
		Previously Reported	Actual Amount This Qtr		
Quarterly Progress reports	12	4	1	5	
Field inspections	24	2	0	2	

Required Metrics

4/1/2010 - 6/30/2010 Approved (ARRA Administration)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	520.0000	520.0000	1,040.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
Outlays					
Recipient					
Federal	254,164.26	Apr: 88,996.92	824,835.01	178,999.29	
		May: 88,998.09			

		Jun: 57,268.54		
Total :	\$54,164.26		\$24,835.02	\$78,999.28
Total Outlays :	\$54,164.26		\$24,835.02	\$78,999.28

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50		50

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Special exception: No metrics for this activity						
No metrics for this activity		Exempt from metric reporting ()	0			0

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)		50		50

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in electricity demand, by sector	Sectors	All sectors Reduction in electricity demand (MW/year)	0.0000	0.0000		0.0000
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000		0.0000
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000		0.0000

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (ARRA Administration)

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Infrastructure Investment Rationale	Is Infrastructure Investment
Rationale for funding the infrastructure investment	
Remarks (problems, issues, variance from plan)	

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Accomplishments, publicity, good news

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/13/2010 1:11:12 PM

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Grant Search: _____ Grant #: EED000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Building Code Training & Compliance
 Market: Buildings

Status: Active % of Work Complete: 0
 Description: The State Building Inspector and the Codes and Standards Committee will continue the process of adopting the 2009 International Energy Conservation Code (IECC) Code including adoption of the ANSI/ASHRAE/ESNA Standard 90.1-2007.
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

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Milestones

4/1/2010 - 6/30/2010 Approved (Building Code Training & Compliance)

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Milestone(s)		Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
Description						
Development of an annual measurement system that will incorporate the evaluation of the rate of compliance with the Energy Code portion of the State Building Code.		1	0	0	0	
Distribution of a baseline needs assessment and energy code compliance survey to the 169 local Connecticut building official offices including the development of survey and analysis of results.		169	0	0	0	
Distribution of a year end needs assessment and energy code compliance survey to the 169 local Connecticut building official offices including the development of survey and analysis of results		169	0	0	0	
Energy Code related training programs offered to building officials, design professionals, construction trade professionals and the construction industry.		24	0	0	0	
Update OEDM Energy Code Training Programs using new energy conservation code and information from the baseline needs assessment.		1	0	0	0	
Evaluation of updated energy code training programs and modification as needed.		24	0	0	0	
State Building Inspector and the Codes and Standards Committee meetings to develop and adopt the updated Energy Codes		8	0	0	0	
Implementation of the updated Energy Code Portion of the State Building Code including 2009 IECC in late 2011.		1	0	0	0	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Building Code Training & Compliance)

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Jobs Metrics

Other Process Metrics

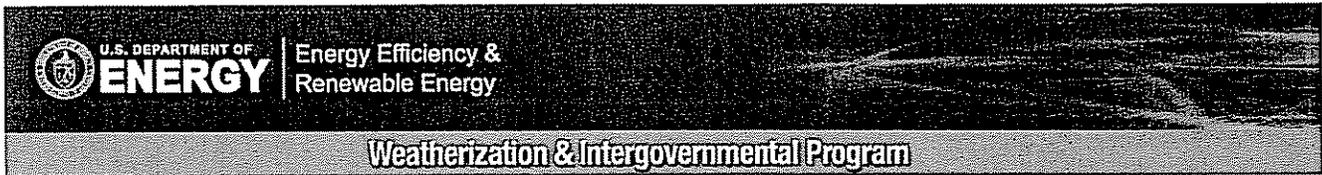
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Building Code Training & Compliance)

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Infrastructure Investment Rationale	Is Infrastructure Investment		
Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
<p>We are considering changing the method of development and delivery of the training from in-house to outsource. The International Code Council has a prepared program that addresses the changes in the 2009 International Energy Code and is prepared to deliver it in Connecticut in accordance with the timeframe dictated by the Grant. We are researching the requirements to secure a single source contract, and have determined the budget changes required to support this new strategy. It will require no additional funding, nor will it extend our execution time past the timeframes dictated by the Grant.</p>			
Accomplishments, publicity, good news			
<p>A memorandum of understanding between the Dept. of Public Safety and The Institute for Sustainable Energy at Eastern CT State University (ISE) has been prepared. ISE will begin the compliance survey upon final approval.</p>			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 2:40:31 PM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Building Operator Training
 Market: Buildings

Status: Active % of Work Complete: 28
 Description: The BOC (Building Operators Certification) course provides training to building facilities management personnel to help them improve operations, and includes strong energy and water savings components.
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Building Operator Training)

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Description	Planned Amount	Milestone(s) Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
# of BOC Courses	7	1	1	2	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Building Operator Training)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	36.0000	70.0000	106.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
Outlays					
Recipient					
Federal	0.0000.00	Apr: 330,000.00 May: Jun: 330,000.00	360,000.00	375,000.00	

Total :	\$15,000.00	\$60,000.00	\$75,000.00
Total Outlays :	\$15,000.00	\$60,000.00	\$75,000.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50	50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Workshops, Training, and Education						
Workshops, training, and education sessions, by sector	Sectors Institutional	Number of people attending (CNT)	30	30	60	
Workshops, training, and education sessions, by sector	Sectors Institutional	Number of workshops, training, and education sessions held (CNT)	1	1	2	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)		50	50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Agricultural	Reduction in fuel oil consumption (gallons/year)	0.0000	0.0000	0.0000	
Reduction in fuel oil consumption, by sector	Sectors Public	Reduction in fuel oil consumption (gallons/year)	0.0000	26,303.0000	26,303.0000	
Reduction in electricity consumption, by sector	Sectors Public	Reduction in electricity consumption (MWh/year)	0.0000	3,192.0000	3,192.0000	
Reduction in natural gas consumption, by sector	Sectors Public	Reduction in natural gas consumption (MMcf/year)	0.0000	3.1003	3.1003	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	1,807.6500	1,807.6500	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	9.7700	9.7700	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Building Operator Training)

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Infrastructure Investment Rationale	Is Infrastructure Investment
Rationale for funding the infrastructure investment	

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Remarks (problems, issues, variance from plan)

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Accomplishments, publicity, good news

23 state employees and seven municipal employees received Level 1 Building Operator Certification training that began last quarter and ended this quarter. Another Level 1 course offering was launched this quarter.

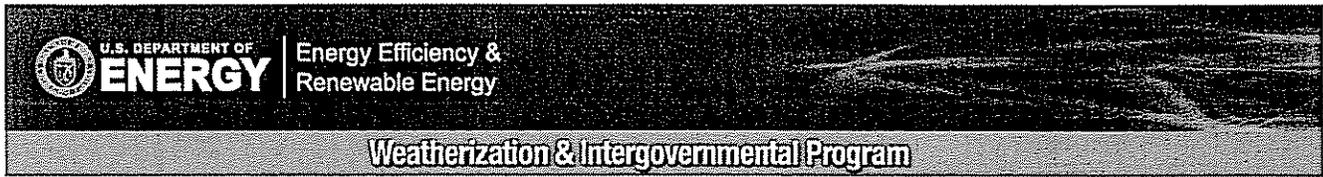
Actions taken to comply with Section 410 of Recovery Act

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Performance outcome data collected

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Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/23/2010 1:44:35 PM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Clean Cities
 Market: Transportation

Status: Active % of Work Complete: 46

Description: The Clean Cities program focuses on the utilization of petroleum reduction technologies in the transportation sector. This includes alternatively fueled vehicles and infrastructure, idling reduction technologies, and education and outreach on these technologies. There are four designated Clean Cities Coalitions in Connecticut: Greater New Haven, Clean Cities of Southwestern Connecticut, Norwich Clean Cities, and Capital Clean Cities. The SEP-ARRA Recovery will provide support to all four coalitions to enable them to

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012

Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Clean Cities)

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Description	Milestone(s)				
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
# of outreach meetings conducted	12	11	4	15	
# of alternatively fueled vehicles placed in service	50	0	0	0	
Grants put into place between CT Office of Policy and Management and Clean Cities coalitions	4	4	0	4	
# of fueling infrastructure additions/improvements	3	0	0	0	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Clean Cities)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	161.0000	45.0000	206.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays				
Recipient		Apr:	May:	Jun:
Federal	\$114,035.95	\$9,005.27	\$9,005.27	\$123,041.22
Total :	\$114,035.95	\$9,005.27	\$9,005.27	\$123,041.22
Total Outlays :	\$114,035.95	\$9,005.27	\$9,005.27	\$123,041.22

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50		50

Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Transportation						
Alternative fuel vehicles purchased		Vehicles purchased (CNT)				
New alternative refueling stations emplaced		Stations emplaced (CNT)				

Impact Metrics (Enter applicable metrics)						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Renewable Energy Capacity and Generation						
Energy Savings						
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Clean Cities)

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Infrastructure Investment Rationale	Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

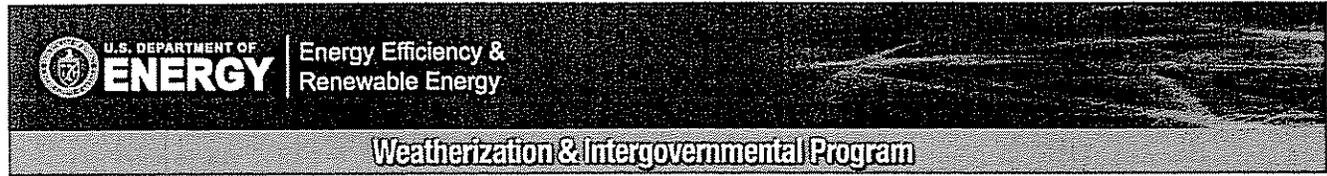
Various activiites took place relating to the alternative fuels infrastructure. Four outreach events took place:

- Participation in a Green Jobs Expo
- Outreach to the South Central CT Council of Governments
- Outreach to the Electric Vehicle Infrastructure Council
- City of New Haven to disucss electric vehicle charger deployments.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 11:09:42 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Energy Opportunities-Commercial and Industrial
 Market: Buildings

Status: Active % of Work Complete: 3

Description: The Energy Opportunities (EO) program helps businesses maximize electric, oil, and natural gas savings. The objective of this program is to improve the energy efficiency of a customer's existing facility by capturing retrofit opportunities. These opportunities are realized by: 1) exchanging functioning yet inefficient equipment with high-efficiency equipment; 2) retrofitting existing equipment with energy-saving devices, modifications, or controls; and 3) improving a facility's performance.

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Energy Opportunities-Commercial and Industrial)

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Description	Milestone(s)				Action
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	
Grants put into place between CT Office of Policy and Management and utility companies	3	3	0	3	
Projects completed	153	47	0	47	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Energy Opportunities-Commercial and Industrial)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	0.0000	0.0000	0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

Federal	\$88,677.35	Apr: \$0.00 May: \$0.00 Jun: \$0.00	\$0.00	\$88,677.35
Total :	\$88,677.35		\$0.00	\$88,677.35
Total Outlays :	\$88,677.35		\$0.00	\$88,677.35

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50	50	

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Building Retrofits						
Buildings retrofitted, by sector	Sectors Commercial	Square footage retrofitted (sq.ft.)	211,356		211,356	
Buildings retrofitted, by sector	Sectors Industrial	Square footage retrofitted (sq.ft.)				
Buildings retrofitted, by sector	Sectors Commercial	Buildings retrofitted (CNT)	47		47	
Buildings retrofitted, by sector	Sectors Industrial	Buildings retrofitted (CNT)				

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	556,000		556,000	
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Commercial	Reduction in fuel oil consumption (gallons/year)	22,400.0000	0.0000	22,400.0000	
Reduction in electricity consumption, by sector	Sectors Industrial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	367.0000	0.0000	367.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.3600	0.0000	0.3600	

Optional Metrics

Other Process Metrics

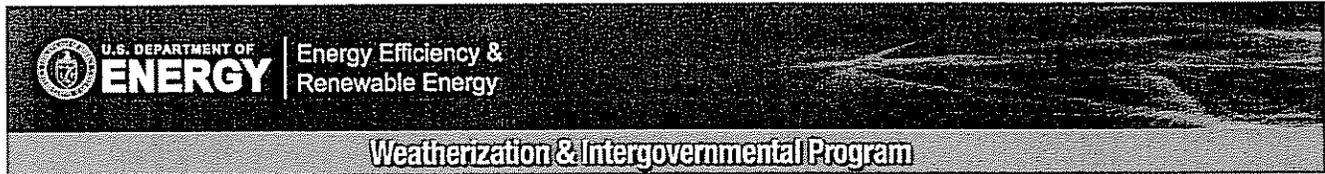
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Commercial Rebates Total value of investments incentivized (\$)	5236,018		5236,018	
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Industrial Rebates Total value of investments incentivized (\$)	50		50	

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Energy Opportunities-Commercial and Industrial)

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Infrastructure Investment Rationale	is Infrastructure Investment		
Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
Accomplishments, publicity, good news			
There was no activity in this quarter, though at least one project may be moving forward. A customer has expressed interest in pursuing several projects; however, agreements have not been finalized.			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 11:54:03 AM



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Grant Search: Grant #: EED000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Fuel Cell Program
 Market: Electric Power and Renewable Energy

Status: Active % of Work Complete: 0

Description: This grant program would support the installation of fuel cells in Combined Heat and Power applications. The funding would extend the current On-Site Distributed Generation Program, under the same incentive structure. Projects are selected on a first-come, first-served basis, but do have to meet certain requirements in order to qualify for the incentive. The systems shall be sized so that the generating capacity of the unit is not greater than the load of the facility, and they shall be designed so that at least 50% of the heat

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Fuel Cell Program)

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Description	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
	Planned Amount	Previously Reported			
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1	
Projects approved for funding	14	0	1	1	
Completed Fuel Cell Projects	14	0	0	0	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Fuel Cell Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	0.0000	0.0000	0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	21.0000	73.0000	94.0000	

Financial Metrics

View Monthly Outlays

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	\$0.00		
Federal		\$0.00	\$0.00	\$0.00
	May:			
	Jun:			
Total :		\$0.00	\$0.00	\$0.00
Total Outlays :		\$0.00	\$0.00	\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations

Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Renewable Energy Market Development

Other systems installed (kilowatts)		Number of systems installed (CNT)				
Other systems installed (kilowatts)		Total capacity of systems installed (kW)				

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)		\$0	\$0	
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Renewable Energy Capacity and Generation

Amount of electricity generated from other renewable sources		Electricity generated (MWh/year)	0.0000	0.0000	0.0000	
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Energy Savings

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Financial Incentives for Energy Efficiency and Other Covered Investments

Total value of investments incentivized, by incentive type and sector	Sectors	Industrial	Total value of investments incentivized (\$)	\$0	\$0	
	Incentive Types	Other				
Total value of investments incentivized, by incentive type and sector	Sectors	Institutional	Total value of investments incentivized (\$)	\$0	\$0	
	Incentive Types	Other				

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Fuel Cell Program)

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Infrastructure Investment Rationale	Is Infrastructure Investment
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Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

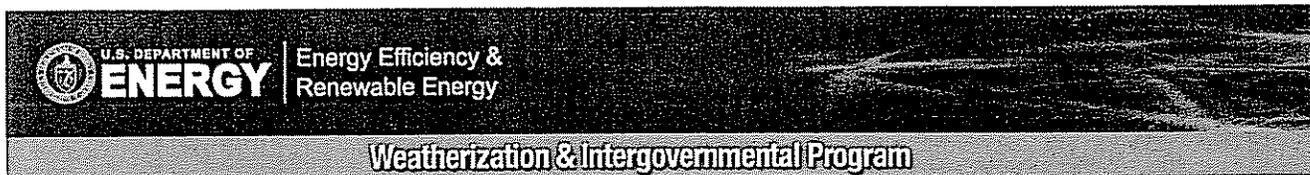
Accomplishments, publicity, good news

One application has been approved for a 400kW system at a public high school.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 1:15:33 PM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period:	4/1/2010 - 6/30/2010	Approved
Title:	Geothermal Incentive Program	
Market:	Buildings	

Status:	Active	% of Work Complete:	5
Description	Ground-Source Heat Pump Program - This is a new program, which would offer a grant for new or retrofit systems. The grant would be a simple rebate based on SRCC ratings for system capacity. The type of systems installed will be closed-loop geothermal heat pump systems. Maximum size for residential systems will be six tons; maximum size for commercial systems is to be determined, but will be in the 50-100 ton range. Although the program will be open to all residential and non-residential entities, it is expected that the		
Planned Start Date:	4/1/2009	Planned End Date:	3/31/2012
Planned Outlays:	\$0.00		

Milestones

4/1/2010 - 6/30/2010 Approved (Geothermal Incentive Program)

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Description	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
	Planned Amount	Previously Reported			
Installations completed	600	1	12	13	
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Geothermal Incentive Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	697.0000	3,796.0000	4,493.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	\$0.00		
Federal	\$62,409.71	May:	\$202,290.50	\$264,700.21
		Jun:	\$202,290.50	
Total :	\$62,409.71		\$202,290.50	\$264,700.21
Total Outlays :	\$62,409.71		\$202,290.50	\$264,700.21

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)	50		50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Renewable Energy Market Development						
Ground source geothermal systems installed		Total capacity of systems installed (tons/year)	5	56	61	
Ground source geothermal systems installed		Number of systems installed (CNT)	1	12	13	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	5572		5572	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in electricity consumption, by sector	Sectors Residential	Reduction in electricity consumption (MWh/year)	3.0115	56.2141	59.2256	
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	1.2745	23.7914	25.0659	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0056	0.1039	0.1095	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Commercial Rebates	Total value of investments incentivized (\$)	50	50	
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Residential Rebates	Total value of investments incentivized (\$)	\$26,000	\$26,000	

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Geothermal Incentive Program)

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Infrastructure Investment Rationale	Is Infrastructure Investment
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Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

Cumulatively, 136 residential projects have been approved representing 694 tons of capacity (13 completed totaling 61 tons of capacity)

Twelve commercial applications have been approved representing 550 tons of capacity (none have been officially completed, but several are awaiting completion of final documentation-results will show up in next quarterly report).

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 2:27:35 PM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Home Energy Solutions
 Market: Buildings

Status: Active % of Work Complete: 49
 Description: Residents can lower their energy bill with just one, in-home visit. A specialist will perform an energy assessment of the home, find and professionally seal critical leaks and drafts, replace incandescent bulbs with compact fluorescents lamps, provide and install water conservation devices and check insulation and appliances. Residents may also receive valuable rebate forms (including rebates for geothermal system performance and for the installation of high-efficiency central air conditioning and heat pump systems), and
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Home Energy Solutions)

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Description	Milestone(s)			
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Action Date
# households completed	8100	4364	4699	9063
Grants put into place between the CT Office of Policy and Management and the utility companies	3	3	0	3

Required Metrics

4/1/2010 - 6/30/2010 Approved (Home Energy Solutions)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	27,888.0000	44,574.0000	72,462.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

		Apr:	50.00		
Federal	\$1,349,153.77	May:		\$1,726,277.98	\$3,075,431.75
		Jun:	\$1,726,277.98		
Total :	\$1,349,153.77			\$1,726,277.98	\$3,075,431.75
Total Outlays :	\$1,349,153.77			\$1,726,277.98	\$3,075,431.75

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50		50

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Building Energy Audits						
Building energy audits, by sector	Sectors Residential	Audits performed (CNT)	4,364	4,699	9,063	
Building energy audits, by sector	Sectors Residential	Floor space audited (sq.ft.)	9,937,219	11,977,269	21,914,488	
Building energy audits, by sector	Sectors Residential	Auditor's projection of energy savings (kWh)	1,631,058	5,055,551	6,686,609	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	\$939,000	\$1,848,395	\$2,687,395	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Residential	Reduction in fuel oil consumption (gallons/year)	187,357.0000	291,334.0000	478,691.0000	
Reduction in propane consumption, by sector	Sectors Residential	Reduction in propane consumption (gallons/year)	0.0000	14,897.0000	14,897.0000	
Reduction in electricity consumption, by sector	Sectors Residential	Reduction in electricity consumption (MWh/year)	1,776.0000	5,055.5510	6,831.5510	
Reduction in natural gas consumption, by sector	Sectors Residential	Reduction in natural gas consumption (MMcf/year)	0.0933	0.0215	0.1148	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	6,429.0000	10,097.0000	16,526.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	15.0000	23.5600	38.5600	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						

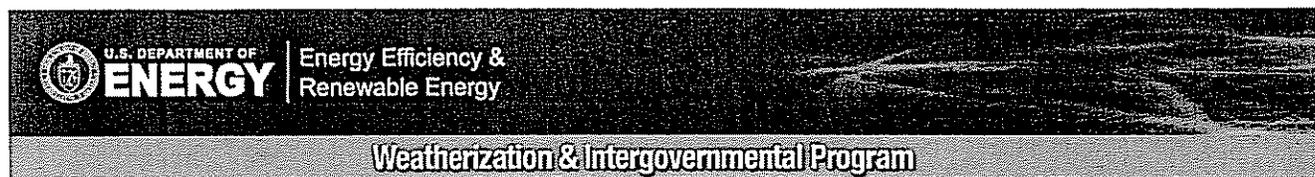
Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Home Energy Solutions)

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Infrastructure Investment Rationale	is Infrastructure Investment

Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
Issues relating to Davis Bacon job categories may result in significant additional administrative costs to this program. As a result, we may have to shut it down until we get a handle on the actual financial impact.			
Accomplishments, publicity, good news			
Our goal of 8,100 households has already been exceeded.			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
All performance outcomes are indicated above. Since Home Energy Solutions is more than just auditing, the numbers indicate actual savings based on improvements in the home.			
Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 2:05:12 PM



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Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Small Business Program
 Market: Buildings

Status: Active % of Work Complete: 0

Description: The Small Business Program provides no-obligation energy assessments and cash incentives for qualified customers to implement energy efficiency upgrades. This program is available on a first-come first-served basis to commercial, industrial, and municipal customers with an average 12-month peak demand between 10 kilowatts (kW) and up to 200 kW. The utility will perform a no-cost energy assessment of the facility to determine potential energy savings conserving options. The utility then prepares a proposal to detail measure

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Small Business Program)

< | V | >

Description	Milestone(s)				Action
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	
Grants put into place between the CT Office of Policy and Management and the utility companies	2	2	0	2	
Assessments ("audits") completed	417	0	0	0	
# projects completed	417	0	0	0	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Small Business Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	0.0000	0.0000	0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	\$0.00		
Federal	May:	\$0.00	\$0.00	\$0.00
	Jun:			
Total :		\$0.00	\$0.00	\$0.00
Total Outlays :		\$0.00	\$0.00	\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Building Retrofits						
Buildings retrofitted, by sector	Sectors Commercial	Square footage retrofitted (sq.ft.)				
Buildings retrofitted, by sector	Sectors Commercial	Buildings retrofitted (CNT)				

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types Commercial Rebates	Total value of investments incentivized (\$)		\$0	\$0	

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Small Business Program)

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Infrastructure Investment Rationale	Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

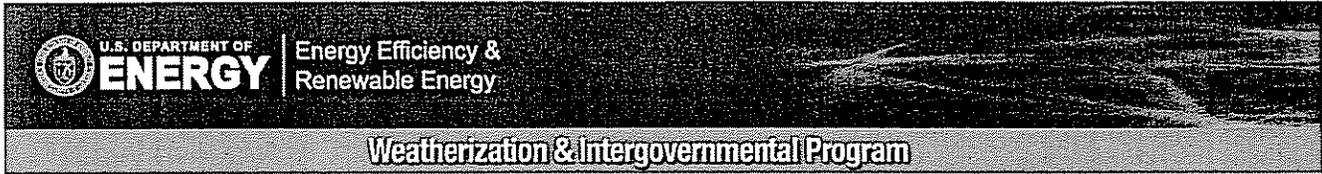
No activity under this market title has taken place. The Davis Bacon requirements have resulted in no interest on the part of small business to participate.

Accomplishments, publicity, good news

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 11:41:30 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Solar PV Program
 Market: Buildings

Status: Active % of Work Complete: 0

Description: This grant program would be open to all Connecticut residential and commercial customers, and run under the same rules as the Solar Rebate Program for homeowners and the On-Site Renewable DG Program for commercial entities. 50% of the funds will go toward residential rebates, with a maximum size of 10 kW; 50% of the funding will go toward commercial systems, with a maximum size of 200 kW. A grant of up to \$2,000/kW_{AC} would be awarded, subject to performance adjustments. It is expected that most of the grant applications will be submitted to the existing OSCG.

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Solar PV Program)

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Description	Milestone(s)				Action
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	0	0	0	
Projects completed	300	0	0	0	

Required Metrics

4/1/2010 - 6/30/2010 Approved (Solar PV Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	0.0000	0.0000	0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	10.0000	10.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	\$0.00		
Federal	May:	\$0.00		\$0.00
	Jun:			
Total :		\$0.00		\$0.00
Total Outlays :		\$0.00		\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Renewable Energy Market Development						
Solar energy systems installed		Number of systems installed (CNT)				
Solar energy systems installed		Total capacity of systems installed (kW)				

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)		\$0	\$0	
Renewable Energy Capacity and Generation						
Amount of electricity generated from photovoltaic systems		Electricity generated (MWh/year)	0.0000	0.0000	0.0000	
Energy Savings						
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Residential Rebates	Total value of investments incentivized (\$)	\$0	\$0	

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Solar PV Program)

< | V | >

Infrastructure Investment Rationale	Is Infrastructure Investment
Rationale for funding the infrastructure investment	

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

Applications have been approved for 3 public schools totaling approximately 350kW.
No residential applications have yet been approved but expect that within the next four months, that program will be up-and-running.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 1:23:50 PM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
 Title: Solar Thermal
 Market: Buildings

Status: Active % of Work Complete: 4
 Description: Solar Thermal Program - This is a new program, aimed at homeowners and business owners who wish to supplement their existing (or planned) domestic hot water (DHW) systems with solar collectors. A simple rebate program providing an incentive is expected to provide 1,000 new projects, primarily residential, over the first two years. The program would be open to all customers currently using gas, oil or electricity for DHW, and to builders planning to use these fuels for their planned DHW systems.
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (Solar Thermal)

< [V] >

Description	Milestone(s)					Action
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date		
# of projects	1000	16	12	28		
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1		

Required Metrics

4/1/2010 - 6/30/2010 Approved (Solar Thermal)

< [V] >

Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	946.0000	2,163.0000	3,109.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	\$0.00		
Federal	\$95,262.00	May:	\$80,459.36	\$175,721.36
		Jun:	\$80,459.36	
Total :	\$95,262.00		\$80,459.36	\$175,721.36
Total Outlays :	\$95,262.00		\$80,459.36	\$175,721.36

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)	50		50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Renewable Energy Market Development						
Solar thermal systems installed		Total capacity of systems installed (sq.ft.)	1,187	890	2,077	
Solar thermal systems installed		Number of systems installed (CNT)	16	12	28	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	97,128	68,562	915,690	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Commercial	Reduction in fuel oil consumption (gallons/year)	0.0000		0.0000	
Reduction in fuel oil consumption, by sector	Sectors Residential	Reduction in fuel oil consumption (gallons/year)	2,851.0000	1,058.0000	5,909.0000	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	29.4794	31.6235	61.1029	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0739	0.0846	0.1635	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types Residential Rebates	Total value of investments incentivized (\$)	5175,248	525,450	5203,698	

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (Solar Thermal)

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Infrastructure Investment Rationale	Infrastructure Investment

Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
The rate of applications has slowed significantly since the quarter when the program was launched. We expect installer interest to increase as funding for the PV program is diminished.			
Accomplishments, publicity, good news			
Cumulatively, a total of 66 residential projects have been approved (28 completed). Twelve commercial projects have been approved (none have yet been completed).			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/9/2010 1:57:19 PM



Performance and Accountability for Grants in Energy (PAGE)

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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 4/1/2010 - 6/30/2010 Approved
Title: State Building Energy Improvements
Market: Buildings

Status: Active **% of Work Complete:** 65

Description: The State of Connecticut will implement a variety of projects within state-owned buildings to reduce energy consumption and obtain efficiencies for energy that is consumed. The State Department of Public Works will be responsible for identification and implementation of specific projects. Under this program activity:

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

4/1/2010 - 6/30/2010 Approved (State Building Energy Improvements)

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Description	Milestone(s)			
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Action Date
Grant put into place between CT Office of Policy and Management and the Dept. of Public Works	1	1	0	1
Buildings selected for energy improvements	5	18	0	18
Completed State facilities energy improvements	5	5	3	8

Required Metrics

4/1/2010 - 6/30/2010 Approved (State Building Energy Improvements)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)	3,219.0000	729.0000	3,947.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)	0.0000	0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Apr:	May:	Jun:	Total
Federal	\$1,811,685.93	\$1,446,707.63	\$1,446,707.63	\$3,258,393.56
Total :	\$1,811,685.93		\$1,446,707.63	\$3,258,393.56
Total Outlays :	\$1,811,685.93		\$1,446,707.63	\$3,258,393.56

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)	50		50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Building Retrofits						
Buildings retrofitted, by sector	Sectors Public	Square footage retrofitted (sq.ft.)	252,600	392,778	645,378	
Buildings retrofitted, by sector	Sectors Public	Buildings retrofitted (CNT)	5	3	8	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	\$129,812	\$108,865	\$238,677	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Public	Reduction in fuel oil consumption (gallons/year)	326.0000	0.0000	326.0000	
Reduction in electricity demand, by sector	Sectors Public	Reduction in electricity demand (MW/year)	0.1266	0.1277	0.2543	
Reduction in electricity consumption, by sector	Sectors Public	Reduction in electricity consumption (MWh/year)	800.3010	824.5580	1,625.3590	
Reduction in natural gas consumption, by sector	Sectors Public	Reduction in natural gas consumption (MMcf/year)	0.0000		0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	366.0000	347.4777	713.4777	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	1.9400	1.5178	3.4578	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						

Qualitative Descriptions

4/1/2010 - 6/30/2010 Approved (State Building Energy Improvements)

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Infrastructure Investment Rationale	Is Infrastructure Investment

Rationale for funding the Infrastructure Investment			
Remarks (problems, issues, variance from plan)			
Accomplishments, publicity, good news			
To date, nine facilities have received retrofits, exceeding our goal of at least five buildings.			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	John.Ruckes	Created On:	6/29/2010 3:11:32 PM
Last Updated By:	John.Ruckes	Last Updated On:	7/13/2010 11:06:42 AM