

Performance and Accountability for Grants in Energy (PAGE)

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Quarterly Performance Reporting

The State Energy Program (SEP) Quarterly Performance Reports are due not later than 30 calendar days after the end of each quarter. The Quarterly Performance Reports contain activity level information on costs, milestones, metrics, and qualitative descriptions that combined provide a comprehensive view of activity progress.

Quarterly Performance Reports are submitted to, and approved by DOE via this page. After a grantee enters the performance information for all activities, simply check the "Ready for Approval" box on each, at which time a button will be displayed to sign and submit the Program Performance Report to DOE. After reviewing the Program Performance Report for each activity, DOE will follow the same process to approve or reject the submitted report.

Reporting Period: 1/1/2010 - 3/31/2010 Approved Final

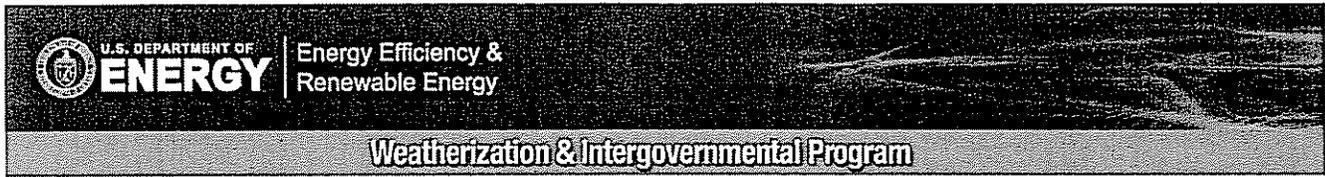
Summary			
Project Title	Market	Costs (DOE)	Ready For Action Submission
		Planned: 5292,000	
ARRA Administration	Policy, Planning and Energy Security	To Date: 554,164	View
		Work Complete: 20%	
		Planned: 5300,000	
Building Code Training & Compliance	Buildings	To Date: 50	View
		Work Complete: 0%	
		Planned: 5250,000	
Building Operator Training	Buildings	To Date: 515,000	View
		Work Complete: 18%	
		Planned: 5200,000	
Clean Cities	Transportation	To Date: 5114,036	View
		Work Complete: 44%	
		Planned: 53,375,000	
Energy Opportunities-Commercial and Industrial	Buildings	To Date: 588,677	View
		Work Complete: 3%	
		Planned: 58,000,000	
Fuel Cell Program	Electric Power and Renewable Energy	To Date: 50	View
		Work Complete: 0%	
		Planned: 55,000,000	
Geothermal Incentive Program	Buildings	To Date: 562,410	View
		Work Complete: 1%	
		Planned: 56,250,000	
Home Energy Solutions	Buildings	To Date: 51,349,154	View
		Work Complete: 22%	
		Planned: 52,875,000	
Small Business Program	Buildings	To Date: 50	View
		Work Complete: 0%	
		Planned: 53,000,000	
Solar PV Program	Buildings	To Date: 50	View
		Work Complete: 0%	
		Planned: 54,000,000	
Solar Thermal	Buildings	To Date: 595,262	View
		Work Complete: 1%	
		Planned: 55,000,000	

State Building Energy Improvements Buildings To Date: \$1,811,686
 Work Complete: 31% [View](#)



History		
Action	Date	By Whom
Approved	05/14/2010 13:47:02	Teresa Jones (304) 285-4057 teresa.jones@netl.doe.gov
Submitted	05/03/2010 00:00:00	Ray Wilson raymond.wilson@ct.gov
Rejected	05/03/2010 09:29:44	Vicki Duvall Energy Project Specialist (304) 285-4512 Vicki.Duvall@netl.doe.gov
Comments: Rejected due to PAGE glitch that removed some metric information		
Submitted	04/29/2010 00:00:00	Ray Wilson raymond.wilson@ct.gov

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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
 Title: ARRA Administration
 Market: Policy, Planning and Energy Security

Status: Active % of Work Complete: 20
 Description: OPM staff will oversee sub-recipient agreements and ensure timely reporting as required under ARRA. This may include field visits to sub-recipients to ensure compliance with ARRA requirements. Staff will collect and compile reports for submittal to the Dept. of Energy. We do not expect any new jobs as a result of these funds.
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (ARRA Administration)

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Description	Planned Amount	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
		Previously Reported				
Quarterly Progress reports	12	3		1		4
Field inspections	24	1		1		2

Required Metrics

1/1/2010 - 3/31/2010 Approved (ARRA Administration)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		520.0000	520.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
Outlays					
Recipient					
Federal	225,954.73	Jan: 59,875.71	226,209.47	254,164.26	
		Feb: 59,272.60			

		Max: \$5,058.46		
Total :	\$25,954.79		\$28,209.47	\$54,164.26
Total Outlays :	\$25,954.79		\$28,209.47	\$54,164.26

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$292,000	\$292,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50	50	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Special exception: No metrics for this activity						
No metrics for this activity		Exempt from metric reporting ()	No	Yes	No	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	50	50	50	
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in electricity demand, by sector	Sectors	All sectors Reduction in electricity demand (MW/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						

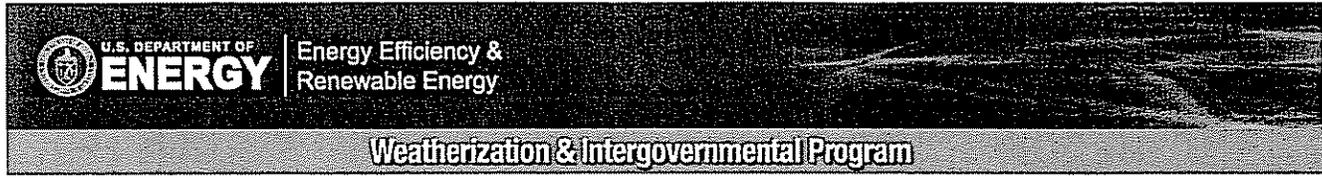
Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (ARRA Administration)

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Infrastructure Investment Rationale	Is Infrastructure Investment
Rationale for funding the infrastructure investment	

Remarks (problems, issues, variance from plan)			
Accomplishments, publicity, good news All funds are obligated.			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:47:26 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
Title: Building Code Training & Compliance
Market: Buildings

Status: Active **% of Work Complete:** 0

Description: The State Building Inspector and the Codes and Standards Committee will continue the process of adopting the 2009 International Energy Conservation Code (IECC) Code including adoption of the ANSI/ASHRAE/ESNA Standard 90.1-2007.

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Building Code Training & Compliance)

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Milestone(s)

Description	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
Development of an annual measurement system that will incorporate the evaluation of the rate of compliance with the Energy Code portion of the State Building Code.	1	0	0	0	
Distribution of a baseline needs assessment and energy code compliance survey to the 169 local Connecticut building official offices including the development of survey and analysis of results.	169	0	0	0	
Distribution of a year end needs assessment and energy code compliance survey to the 169 local Connecticut building official offices including the development of survey and analysis of results	169	0	0	0	
Energy Code related training programs offered to building officials, design professionals, construction trade professionals and the construction industry.	24	0	0	0	
Update OEDM Energy Code Training Programs using new energy conservation code and information from the baseline needs assessment.	1	0	0	0	
Evaluation of updated energy code training programs and modification as needed.	24	0	0	0	
State Building Inspector and the Codes and Standards Committee meetings to develop and adopt the updated Energy Codes	8	0	0	0	
Implementation of the updated Energy Code Portion of the State Building Code including 2009 IECC in late 2011.	1	0	0	0	

Required Metrics

1/1/2010 - 3/31/2010 Approved (Building Code Training & Compliance)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)			0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)			0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
Outlays					
Recipient					
		Jan: \$0.00			
Federal	\$0.00	Feb: \$0.00	\$0.00	\$0.00	
		Mar: \$0.00			
Total :	\$0.00		\$0.00	\$0.00	
Total Outlays :	\$0.00		\$0.00	\$0.00	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$300,000	\$300,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Building Codes and Standards						
Building code adoption	Building Codes IECC Old 2006 Building Codes IECC New 2009	New and existing buildings covered by new code (CNT)				

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)		\$0	\$0	
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Commercial	Reduction in fuel oil consumption (gallons/year)	0.0000	0.0000	0.0000	
Reduction in fuel oil consumption, by sector	Sectors Residential	Reduction in fuel oil consumption (gallons/year)	0.0000	0.0000	0.0000	
Reduction in electricity consumption, by sector	Sectors Residential	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Reduction in natural gas consumption, by sector	Sectors Residential	Reduction in natural gas consumption (MMcf/year)	0.0000	0.0000	0.0000	
Reduction in natural gas consumption, by sector	Sectors Commercial	Reduction in natural gas consumption (MMcf/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics

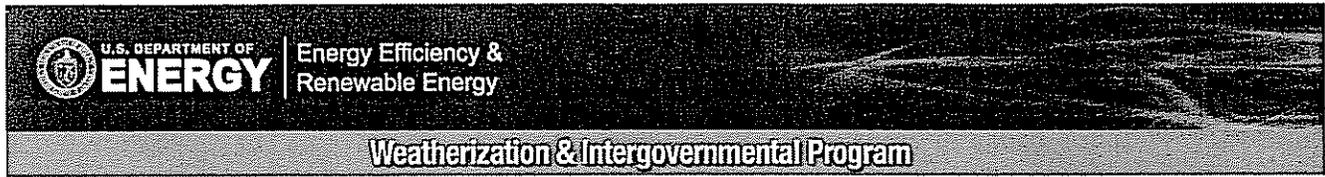
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Building Code Training & Compliance)

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Infrastructure Investment Rationale	is Infrastructure Investment		
Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
Accomplishments, publicity, good news			
<p>The Codes and Standards Subcommittee has been holding code development meetings in order to update the Energy Code portion of the State Building Code.</p> <p>A memorandum of understanding has been prepared to secure the assistance of the Institute for Sustainable Energy at Eastern CT State University to conduct an initial baseline needs assessment and compliance survey. It is currently being reviewed for signature by the commissioner.</p>			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 11:39:19 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
Title: Building Operator Training
Market: Buildings

Status: Active **% of Work Complete:** 18

Description: The BOC (Building Operators Certification) course provides training to building facilities management personnel to help them improve operations, and includes strong energy and water savings components.

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Building Operator Training)

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Description	Planned Amount	Milestone(s) Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
# of BOC Courses	7	1	0		1

Required Metrics

1/1/2010 - 3/31/2010 Approved (Building Operator Training)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		36.0000	36.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date
Federal		Jan:		
	\$15,000.00	Feb:	\$0.00	\$15,000.00
		Mar:	\$0.00	

Total :	\$15,000.00	\$0.00	\$15,000.00
Total Outlays :	\$15,000.00	\$0.00	\$15,000.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$250,000	\$250,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		50	50	

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Workshops, Training, and Education						
Workshops, training, and education sessions, by sector	Sectors Institutional	Number of people attending (CNT)	30		30	
Workshops, training, and education sessions, by sector	Sectors Institutional	Number of workshops, training, and education sessions held (CNT)	1		1	

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)	50	50	50	
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in fuel oil consumption, by sector	Sectors Agricultural	Reduction in fuel oil consumption (gallons/year)	0.0000	0.0000	0.0000	
Reduction in fuel oil consumption, by sector	Sectors Public	Reduction in fuel oil consumption (gallons/year)	0.0000		0.0000	
Reduction in electricity consumption, by sector	Sectors Public	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Reduction in natural gas consumption, by sector	Sectors Public	Reduction in natural gas consumption (MMcf/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Building Operator Training)

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Infrastructure Investment Rationale

Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

BOC level 1 training course was begun in early March, scheduled for completion in the next quarter. The 31 individuals are in the class are comprised of 23 state facilities personnel, seven municipal facilities personnel, and one corporate facilities individual.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	System	Created On:	4/11/2010 4:59:43 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 11:41:19 AM



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Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
Title: Clean Cities
Market: Transportation

Status: Active **% of Work Complete:** 44

Description: The Clean Cities program focuses on the utilization of petroleum reduction technologies in the transportation sector. This includes alternatively fueled vehicles and infrastructure, idling reduction technologies, and education and outreach on these technologies. There are four designated Clean Cities Coalitions in Connecticut: Greater New Haven, Clean Cities of Southwestern Connecticut, Norwich Clean Cities, and Capital Clean Cities. The SEP-ARRA Recovery will provide support to all four coalitions to enable them to

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Clean Cities)

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Description	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
	Planned Amount	Previously Reported			
# of outreach meetings conducted	12	6	5	11	
# of alternatively fueled vehicles placed in service	50	0	0	0	
Grants put into place between CT Office of Policy and Management and Clean Cities coalitions	4	4	0	4	
# of fueling infrastructure additions/improvements	3	0	0	0	

Required Metrics

1/1/2010 - 3/31/2010 Approved (Clean Cities)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		161.0000	161.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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		Outlays		
Recipient		Jan:	Feb:	Mar:
Federal	\$61,569.07	\$32,012.99	\$10,135.75	\$10,118.11
Total :	\$61,569.07	\$52,466.88		
Total Outlays :	\$61,569.07	\$52,466.88		

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$200,000	\$200,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Transportation						
Alternative fuel vehicles purchased		Vehicles purchased (CNT)				
New alternative refueling stations emplaced		Stations emplaced (CNT)				

Impact Metrics (Enter applicable metrics)						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Renewable Energy Capacity and Generation						
Energy Savings						
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Clean Cities)

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Infrastructure Investment Rationale	Is Infrastructure Investment
Rationale for funding the infrastructure investment	

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

A number of outreach activities took place during the quarter:

- Participation at the Green Energy Expo at Mohegan Sun;
- Meeting with the Auto Retail Dealers Association and having a booth at their annual event;
- Participation at a biodiesel meeting;
- Meetings with the CT legislature Environmental and Finance committees with the goal of reinstating tax incentives for AFVs; and

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 11:38:36 AM

	Jan:			
Federal	\$0.00	Feb: \$700.00	\$88,677.35	\$88,677.35
		Mar: \$87,977.35		
Total :	\$0.00		\$88,677.35	\$88,677.35
Total Outlays :	\$0.00		\$88,677.35	\$88,677.35

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)

Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$3,375,000	\$3,375,000	
		Obligations				
Recovery Act funds obligated		Funds Obligated (\$)		50	50	

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
		Building Retrofits				
Buildings retrofitted, by sector	Sectors Commercial	Square footage retrofitted (sq.ft.)		211,356	211,356	
Buildings retrofitted, by sector	Sectors Industrial	Square footage retrofitted (sq.ft.)				
Buildings retrofitted, by sector	Sectors Commercial	Buildings retrofitted (CNT)		47	47	
Buildings retrofitted, by sector	Sectors Industrial	Buildings retrofitted (CNT)				

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
		Energy Cost Savings				
Dollars Saved		Dollars Saved (\$)		50	556,000	556,000
		Renewable Energy Capacity and Generation				
		Energy Savings				
Reduction in fuel oil consumption, by sector	Sectors Commercial	Reduction in fuel oil consumption (gallons/year)	0.0000	22,400.0000	22,400.0000	
Reduction in electricity consumption, by sector	Sectors Industrial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
		Emissions Reductions				
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	367.0000	367.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.3600	0.3600	

Optional Metrics

Other Process Metrics

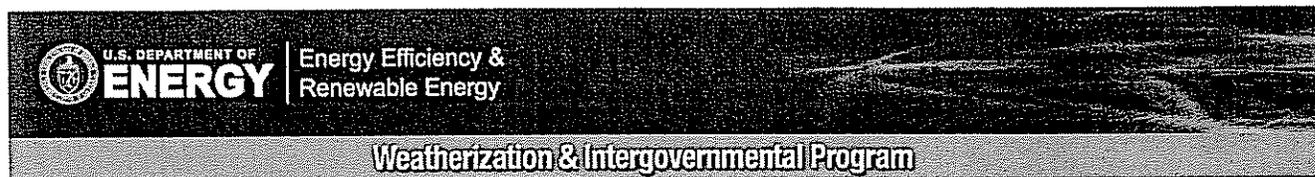
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
		Financial Incentives for Energy Efficiency and Other Covered Investments				
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Commercial Rebates		50	\$236,013	\$236,013
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Industrial Rebates		50	50	50

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Energy Opportunities-Commercial and Industrial)

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Infrastructure Investment Rationale	Is Infrastructure Investment		
Rationale for funding the infrastructure investment			
Remarks (problems, issues, variance from plan)			
One of three utilities commenced their commercial activities. The other two utilities were sorting out Davis-Bacon issues. We believe that those issues are resolved and that those programs will be ramping up.			
Accomplishments, publicity, good news			
Actions taken to comply with Section 410 of Recovery Act			
Performance outcome data collected			
Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 11:00:47 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period:	1/1/2010 - 3/31/2010 Approved
Title:	Fuel Cell Program
Market:	Electric Power and Renewable Energy

Status:	Active	% of Work Complete:	0
Description	This grant program would support the installation of fuel cells in Combined Heat and Power applications. The funding would extend the current On-Site Distributed Generation Program, under the same incentive structure. Projects are selected on a first-come, first-served basis, but do have to meet certain requirements in order to qualify for the incentive. The systems shall be sized so that the generating capacity of the unit is not greater than the load of the facility, and they shall be designed on not at least 50% of the load.		
Planned Start Date:	4/1/2009	Planned End Date:	3/31/2012
Planned Outlays:	\$0.00		

Milestones

1/1/2010 - 3/31/2010 Approved (Fuel Cell Program)

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Description	Milestone(s)				
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1	
Projects approved for funding	14	0	0	0	
Completed Fuel Cell Projects	14	0	0	0	

Required Metrics

1/1/2010 - 3/31/2010 Approved (Fuel Cell Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		0.0000	0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		21.0000	21.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient				
Federal	Jan:	\$0.00		
	Feb:	\$0.00	\$0.00	\$0.00
	Mar:	\$0.00		
Total :		\$0.00	\$0.00	\$0.00
Total Outlays :		\$0.00	\$0.00	\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$8,000,000	\$8,000,000	

Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Renewable Energy Market Development

Other systems installed (kilowatts)		Number of systems installed (CNT)				
Other systems installed (kilowatts)		Total capacity of systems installed (kW)				

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)		\$0	\$0	\$0
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Renewable Energy Capacity and Generation

Amount of electricity generated from other renewable sources		Electricity generated (MWh/year)	0.0000	0.0000	0.0000	
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Energy Savings

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Financial Incentives for Energy Efficiency and Other Covered Investments

Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Industrial Other	Total value of investments incentivized (\$)	\$0	\$0	\$0
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Institutional Other	Total value of investments incentivized (\$)	\$0	\$0	\$0

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Fuel Cell Program)

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Infrastructure Investment Rationale

Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

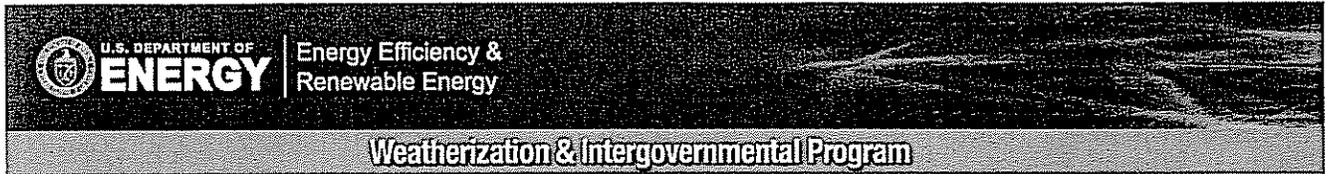
No projects have yet been initiated. Based on the pipeline of applications, four potential projects have been identified in the CT State University system. Because the projects are sizable, the Clean Energy Fund (subgrantee) anticipates using all of the ARRA funding for those projects. Applications are expected in the next quarter, and dispersement of the funds should occur in 2011.

Accomplishments, publicity, good news

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	System	Created On:	4/11/2010 4:59:45 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:44:39 AM



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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
 Title: Geothermal Incentive Program
 Market: Buildings

Status: Active % of Work Complete: 1
 Description: Ground-Source Heat Pump Program - This is a new program, which would offer a grant for new or retrofit systems. The grant would be a simple rebate based on SRCC ratings for system capacity. The type of systems installed will be closed-loop geothermal heat pump systems. Maximum size for residential systems will be six tons; maximum size for commercial systems is to be determined, but will be in the 50-100 ton range. Although the program will be open to all residential and non-residential entities, it is expected that the
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Geothermal Incentive Program)

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Description	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
	Planned Amount	Previously Reported			
Installations completed	600	0	1	1	
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1	

Required Metrics

1/1/2010 - 3/31/2010 Approved (Geothermal Incentive Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		697.0000	697.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Jan:			
Federal	\$21,862.27	Feb: \$0.00	\$40,547.44	\$62,409.71
		Mar: \$40,547.44		
Total :	\$21,862.27		\$40,547.44	\$62,409.71
Total Outlays :	\$21,862.27		\$40,547.44	\$62,409.71

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)

Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$5,000,000	\$5,000,000	
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Obligations

Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Renewable Energy Market Development

Ground source geothermal systems installed		Total capacity of systems installed (tons/year)		5	5	
Ground source geothermal systems installed		Number of systems installed (CNT)		1	1	

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)	\$0	\$572	\$572	
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Renewable Energy Capacity and Generation

Energy Savings

Reduction in electricity consumption, by sector	Sectors Residential	Reduction in electricity consumption (MWh/year)	0.0000	3.0115	3.0115	
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	1.2745	1.2745	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0056	0.0056	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Financial Incentives for Energy Efficiency and Other Covered Investments

Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types Commercial Rebates	Total value of investments incentivized (\$)		\$0	\$0	\$0
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types Residential Rebates	Total value of investments incentivized (\$)		\$0	\$26,000	\$26,000

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Geothermal Incentive Program)

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Infrastructure Investment Rationale	Is Infrastructure Investment		
<div style="border: 1px solid black; height: 60px;"></div>			
Rationale for funding the infrastructure investment			
<div style="border: 1px solid black; height: 60px;"></div>			
Remarks (problems, issues, variance from plan)			
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Accomplishments, publicity, good news			
<p>To date, 25 residential projects have been approved, representing 129 tons of capacity. Only one project was completed by the end of the quarter.</p> <p>Thirteen commercial applications were received totalling 600 tons of capacity. None of these projects have been fully approved because of internal policy debates relating to Davis-Bacon, which was only recently resolved. This clears the way for approval.</p>			
Actions taken to comply with Section 410 of Recovery Act			
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Performance outcome data collected			
<div style="border: 1px solid black; height: 60px;"></div>			
Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:48:54 AM

	Jan:	10.00		
Federal	\$82,216.65	Feb: \$401,293.95	\$1,266,937.12	\$1,349,153.77
		Mar: \$865,643.27		
Total :	\$82,216.65		\$1,266,937.12	\$1,349,153.77
Total Outlays :	\$82,216.65		\$1,266,937.12	\$1,349,153.77

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)

Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$6,250,000	\$6,250,000	
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Obligations

Recovery Act funds obligated		Funds Obligated (\$)		50	50	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Building Energy Audits

Building energy audits, by sector	Sectors Residential	Audits performed (CNT)	1,372	2,992	4,364	
Building energy audits, by sector	Sectors Residential	Floor space audited (sq.ft.)	2,520,550	7,416,669	9,937,219	
Building energy audits, by sector	Sectors Residential	Auditor's projection of energy savings (kWh)	455,403	1,175,655	1,631,059	

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)		50	\$839,000	\$839,000
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Renewable Energy Capacity and Generation

Energy Savings

Reduction in fuel oil consumption, by sector	Sectors Residential	Reduction in fuel oil consumption (gallons/year)	0.0000	137,357.0000	137,357.0000	
Reduction in propane consumption, by sector	Sectors Residential	Reduction in propane consumption (gallons/year)	0.0000		0.0000	
Reduction in electricity consumption, by sector	Sectors Residential	Reduction in electricity consumption (MWh/year)	0.0000	1,776.0000	1,776.0000	
Reduction in natural gas consumption, by sector	Sectors Residential	Reduction in natural gas consumption (MMcf/year)	0.0000	0.0933	0.0933	

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	6,429.0000	6,429.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	15.0000	15.0000	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Home Energy Solutions)

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Infrastructure Investment Rationale	Is Infrastructure Investment
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Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

All three utility partners are moving forward at a quick pace. There has been high demand from oil-heated households.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

In addition to the metrics reported above, the following annual savings is estimated:

propane: 11,571 gallons

Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:45:41 AM

Recipient				
		Jan:	\$0.00	
Federal	\$0.00	Feb:	\$0.00	\$0.00
		Mar:	\$0.00	
Total :	\$0.00		\$0.00	\$0.00
Total Outlays :	\$0.00		\$0.00	\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$3,000,000	\$3,000,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Building Retrofits						
Buildings retrofitted, by sector	Sectors Commercial	Square footage retrofitted (sq.ft.)				
Buildings retrofitted, by sector	Sectors Commercial	Buildings retrofitted (CNT)				

Impact Metrics (Enter applicable metrics)						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Energy Cost Savings						
Renewable Energy Capacity and Generation						
Energy Savings						
Reduction in electricity consumption, by sector	Sectors Commercial	Reduction in electricity consumption (MWh/year)	0.0000	0.0000	0.0000	
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics						
Other Process Metrics						
Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Commercial Rebates Total value of investments incentivized (\$)		\$0	\$0	\$0

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Small Business Program)

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Infrastructure Investment Rationale	Is Infrastructure Investment
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Rationale for funding the infrastructure investment

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Remarks (problems, issues, variance from plan)

Now that Davis Bacon issues are resolved, the program is being rolled out. The utility companies are working with contractors to identify additional cost effective measures that are fuel blind. (In the past, the program only identified electric conservation measures.)
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Accomplishments, publicity, good news

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Actions taken to comply with Section 410 of Recovery Act

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Performance outcome data collected

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Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:54:38 AM



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Grant Search: Grant #: EE000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
 Title: Solar PV Program
 Market: Buildings

Status: Active % of Work Complete: 0

Description: This grant program would be open to all Connecticut residential and commercial customers, and run under the same rules as the Solar Rebate Program for homeowners and the On-Site Renewable DG Program for commercial entities. 50% of the funds will go toward residential rebates, with a maximum size of 10 kW; 50% of the funding will go toward commercial systems, with a maximum size of 200 kW. A grant of up to \$2,000/KW_{net} would be awarded, subject to performance adjustments. It is expected that most net metering applications will be submitted to the existing O&D&G.

Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Solar PV Program)

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Description	Milestone(s)				
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	0	0	0	0
Projects completed	300	0	0	0	0

Required Metrics

1/1/2010 - 3/31/2010 Approved (Solar PV Program)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)			0.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)			0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Jan:			
Federal	\$0.00	Feb: \$0.00	\$0.00	\$0.00
		Mar: \$0.00		
Total :	\$0.00		\$0.00	\$0.00
Total Outlays :	\$0.00		\$0.00	\$0.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Obligations (cumulative thru 12/31/09)						
Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$3,000,000	\$3,000,000	
Obligations						
Recovery Act funds obligated		Funds Obligated (\$)		\$0	\$0	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Process Metrics						
Renewable Energy Market Development						
Solar energy systems installed		Number of systems installed (CNT)				
Solar energy systems installed		Total capacity of systems installed (kW)				

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Impact Metrics (Enter applicable metrics)						
Energy Cost Savings						
Dollars Saved		Dollars Saved (\$)		\$0	\$0	
Renewable Energy Capacity and Generation						
Amount of electricity generated from photovoltaic systems		Electricity generated (MWh/year)	0.0000	0.0000	0.0000	
Energy Savings						
Emissions Reductions						
Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	0.0000	0.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0000	0.0000	

Optional Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Other Process Metrics						
Financial Incentives for Energy Efficiency and Other Covered Investments						
Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Residential Rebates	Total value of investments incentivized (\$)	\$0	\$0	\$0

Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Solar PV Program)

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Infrastructure Investment Rationale	is Infrastructure Investment
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Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

No ARRA funds have yet been expended for incentives. The subgrantee anticipates that for commercial projects, all funds will be allocated for existing applications in their pipeline by June 30, 2010; and will be expended within the next fiscal year (7/1/10-6/30/11). For residential projects, ARRA funds will begin to be allocated in April of 2010 and all funding is expected to be disbursed by calendar year end.

Accomplishments, publicity, good news

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	System	Created On:	4/11/2010 4:59:44 PM
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Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
 Title: Solar Thermal
 Market: Buildings

Status: Active % of Work Complete: 1
 Description: Solar Thermal Program - This is a new program, aimed at homeowners and business owners who wish to supplement their existing (or planned) domestic hot water (DHW) systems with solar collectors. A simple rebate program providing an incentive is expected to provide 1,000 new projects, primarily residential, over the first two years. The program would be open to all customers currently using gas, oil or electricity for DHW, and to builders planning to use these fuels for their planned DHW systems.
 Planned Start Date: 4/1/2009 Planned End Date: 3/31/2012
 Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (Solar Thermal)

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Description	Milestone(s)		Actual Amount This Qtr	Actual Amount Cumulative To Date	Action
	Planned Amount	Previously Reported			
# of projects	1000	0	16	16	
Grant put into place between CT Office of Policy and Management and the CT Clean Energy Fund	1	1	0	1	

Required Metrics

1/1/2010 - 3/31/2010 Approved (Solar Thermal)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		946.0000	946.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Jan:			
Federal	\$41,499.80	Feb: \$0.00	\$53,762.20	\$95,262.00
		Mar: \$53,762.20		
Total :	\$41,499.80		\$53,762.20	\$95,262.00
Total Outlays :	\$41,499.80		\$53,762.20	\$95,262.00

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)

Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		\$4,000,000	\$4,000,000	
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Obligations

Recovery Act funds obligated		Funds Obligated (\$)		50	50	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Renewable Energy Market Development

Solar thermal systems installed		Total capacity of systems installed (sq.ft.)		1,197	1,197	
Solar thermal systems installed		Number of systems installed (CNT)		16	16	

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)	50	\$7,128	\$7,128	
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Renewable Energy Capacity and Generation

Energy Savings

Reduction in fuel oil consumption, by sector	Sectors Commercial	Reduction in fuel oil consumption (gallons/year)	0.0000	0.0000	0.0000	
Reduction in fuel oil consumption, by sector	Sectors Residential	Reduction in fuel oil consumption (gallons/year)	0.0000	2,951.0000	2,951.0000	

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	29.4794	29.4794	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	0.0789	0.0789	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Financial Incentives for Energy Efficiency and Other Covered Investments

Total value of investments incentivized, by incentive type and sector	Sectors Incentive Types	Residential Rebates	Total value of investments incentivized (\$)	50	\$178,248	\$178,248
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Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (Solar Thermal)

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Infrastructure Investment Rationale

Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

While the total # of applications is roughly on schedule, the rate of applications has slowed significantly. It is possible that early applications were for projects that were deferred in the fall waiting for the program launch, or delayed by winter weather. If the rate does not pick up over the next month, public outreach efforts will be expanded.

Accomplishments, publicity, good news

Through 3/31/10, 42 residential applications for solar thermal systems have been received and 41 of those have been approved. Of the approved projects, 16 have been completed.

Twelve applications for commercial projects have been received, with ten of those approved. None have been completed.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

Created By:	System	Created On:	4/11/2010 4:59:44 PM
Last Updated By:	John.Ruckes	Last Updated On:	5/3/2010 10:59:29 AM



Performance and Accountability for Grants in Energy (PAGE)

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Grant Search: Grant #: EED000372 Grantee: Connecticut Office of Policy a

Quarterly Performance Report

Performance Period: 1/1/2010 - 3/31/2010 Approved
Title: State Building Energy Improvements
Market: Buildings

Status: Active **% of Work Complete:** 31

Description: The State of Connecticut will implement a variety of projects within state-owned buildings to reduce energy consumption and obtain efficiencies for energy that is consumed. The State Department of Public Works will be responsible for identification and implementation of specific projects. Under this program activity:

Planned Start Date: 4/1/2009 **Planned End Date:** 3/31/2012
Planned Outlays: \$0.00

Milestones

1/1/2010 - 3/31/2010 Approved (State Building Energy Improvements)

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Description	Milestone(s)				Action
	Planned Amount	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	
Grant put into place between CT Office of Policy and Management and the Dept. of Public Works	1	1	0	1	
Buildings selected for energy improvements	5	18	0	18	
Completed State facilities energy improvements	5	2	3	5	

Required Metrics

1/1/2010 - 3/31/2010 Approved (State Building Energy Improvements)

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Jobs Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
Jobs						
Hours worked		Total hours worked through Recovery Act funds (hrs)		3,219.0000	3,219.0000	
Hours worked		Total hours worked through Non-Federal funds (hrs)		0.0000	0.0000	

Financial Metrics

[View Monthly Outlays](#)

Source Of Funds	Previously Reported	Monthly Values	This Quarter Outlays	Total Cumulative To Date	Action
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Outlays

Recipient

	Jan:	Feb:	Mar:	Previously Reported	This Quarter	Cumulative To Date	Action
Federal	\$252,471.35	50.00	\$1,559,214.58	\$1,559,214.58	\$1,559,214.58	\$1,811,685.93	
Total :	\$252,471.35			\$1,559,214.58	\$1,559,214.58	\$1,811,685.93	
Total Outlays :	\$252,471.35			\$1,559,214.58	\$1,559,214.58	\$1,811,685.93	

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Obligations (cumulative thru 12/31/09)

Recovery Act funds obligated (cumulative thru 12/31/09)		Cumulative funds encumbered thru 12/31/09 (\$)		55,000,000	55,000,000	
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Obligations

Recovery Act funds obligated		Funds Obligated (\$)		50	50	
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Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Building Retrofits

Buildings retrofitted, by sector	Sectors Public	Square footage retrofitted (Sq.ft.)	126,700	125,900	252,600	
Buildings retrofitted, by sector	Sectors Public	Buildings retrofitted (CNT)	2	3	5	

Impact Metrics (Enter applicable metrics)

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Energy Cost Savings

Dollars Saved		Dollars Saved (\$)	50	\$129,812	\$129,812	
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Renewable Energy Capacity and Generation

Energy Savings

Reduction in fuel oil consumption, by sector	Sectors Public	Reduction in fuel oil consumption (gallons/year)	0.0000	826.0000	826.0000	
Reduction in electricity demand, by sector	Sectors Public	Reduction in electricity demand (MW/year)	0.0000	0.1266	0.1266	
Reduction in electricity consumption, by sector	Sectors Public	Reduction in electricity consumption (MWh/year)	0.0000	809.8010	809.8010	
Reduction in natural gas consumption, by sector	Sectors Public	Reduction in natural gas consumption (MMcf/year)	0.0000		0.0000	

Emissions Reductions

Greenhouse gases reduced		Greenhouse gases reduced (CO2 equiv./year)	0.0000	366.0000	366.0000	
Criteria air pollutants reduced		Criteria air pollutants reduced (tons/year)	0.0000	1.9400	1.9400	

Optional Metrics

Other Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date	Action
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Qualitative Descriptions

1/1/2010 - 3/31/2010 Approved (State Building Energy Improvements)

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Infrastructure Investment Rationale

Is Infrastructure Investment

Rationale for funding the infrastructure investment

Remarks (problems, issues, variance from plan)

Accomplishments, publicity, good news

Three additional facilities have been completed. They are: Litchfield Hall at Western CT State University, Danbury; 25 Sigourney Street, Hartford; and the DEP Fish Hatcheries, Burlington/Kensington.

Actions taken to comply with Section 410 of Recovery Act

Performance outcome data collected

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