



Performance and Accountability for Grants in Energy (PAGE)

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Grant Search: Grant #: EE0000372 Grantee: Connecticut Office of Policy a

Federal Financial Report (SF-425)

Reporting Period: 4/1/2010 - 6/30/2010

Federal Outlays Reported On This Quarter's Program Report (QPR):

		QPR Status: Approved		
	Activity	Previously Reported	This Quarter Outlays	Cumulative To Date
Application Documents	Energy Opportunities-Commercial and Industrial	\$88,677.35	\$0.00	\$88,677.35
Plan Workbook	Small Business Program	\$0.00	\$0.00	\$0.00
Monthly Performance Reporting	Building Code Training & Compliance	\$0.00	\$0.00	\$0.00
Quarterly Performance Reporting	Home Energy Solutions	\$1,349,153.77	\$1,726,277.98	\$3,075,431.75
Quarterly Financial Reporting	Solar Thermal	\$95,262.00	\$80,459.36	\$175,721.36
SF-425	ARRA Administration	\$54,164.26	\$24,835.02	\$78,999.28
Payments	Solar PV Program	\$0.00	\$0.00	\$0.00
Reports	State Building Energy Improvements	\$1,811,685.93	\$1,446,707.63	\$3,258,393.56
Grant Administration	Building Operator Training	\$15,000.00	\$60,000.00	\$75,000.00
SEP Special Projects	Geothermal Incentive Program	\$62,409.71	\$202,290.50	\$264,700.21
WAP	Clean Cities	\$114,035.95	\$9,005.27	\$123,041.22
Miscellaneous Grants	Fuel Cell Program	\$0.00	\$0.00	\$0.00
User Management	<b>Total Outlays:</b>	<b>\$3,590,388.97</b>	<b>\$3,549,575.76</b>	<b>\$7,139,964.73</b>
Help Desk				

Account Number or Identifying Number: 29001

Basis: Cash Accrual

Transactions:

Federal Cash:	Previously Approved	This Period	Cumulative
a. Cash Receipts	\$8,975,725.12	\$1,771,970.20	\$10,747,695.32
b. Cash Disbursements	\$10,747,695.32	\$1,920,037.50	\$12,667,732.82
c. Cash on Hand (line a minus b)	(\$1,771,970.20)	(\$148,067.30)	(\$1,920,037.50)

Federal Expenditures and Unobligated Balance:	Previously Approved	This Period	Cumulative
d. Total Federal Funds Authorized			\$38,542,000.00
e. Federal Share of Expenditures	\$8,975,725.12	\$3,692,007.70	\$12,667,732.82
f. Federal Share of Unliquidated Obligations	\$0.00	\$0.00	\$0.00
g. Total Federal Share (sum of lines e and f)	\$8,975,725.12	\$3,692,007.70	\$12,667,732.82
h. Unobligated Balance of Federal Funds (line d minus g)			\$25,874,267.18

Recipient Share:	Previously Approved	This Period	Cumulative
i. Total Recipient Share Required	\$1,006,200.00	\$0.00	\$1,006,200.00
j. Recipient Share of Expenditures	\$1,377,916.64	\$739,430.10	\$2,117,346.74
k. Remaining Recipient Share to Be Provided (line i minus j)	(\$371,716.64)	(\$739,430.10)	(\$1,111,146.74)

Program Income:	Previously Approved	This Period	Cumulative
l. Total Federal Program Income Earned	\$0.00	\$0.00	\$0.00
m. Program Income Expended in Accordance with the Deduction Alternative	\$0.00	\$0.00	\$0.00
n. Program Income Expended in Accordance with the Addition Alternative	\$0.00	\$0.00	\$0.00
o. Unexpended Program Income (line l minus line m or line n)	\$0.00	\$0.00	\$0.00

Indirect Expense:

a. Type	b. Rate	c. Period From	Period To	d. Base	e. Amount Charged	f. Federal Share
Previously Approved:				\$27,022.33	\$12,905.86	\$12,905.86
Final	47.76 %	7/1/2009	6/30/2010	\$37,470.74	\$17,896.03	\$17,896.02

Leveraged Funds (Third Parties Funds)

Leveraged Source	Previously Approved	Cumulative
Utility Companies	\$1,373,393.15	\$3,485,639.13
Other	\$4,523.49	\$9,624.25

**Remarks:**



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