

U.S. Department of Energy
**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
PROGRAM PERFORMANCE REPORT**

Grant Number: EE0000915

Grantee: Connecticut Office of Policy and Management

Activity: ARRA EECBG Municipal Grant Program

Quarter: 01/01/2010 - 03/31/2010

Status: Replaced

Metric Activity: Other

% of Work Complete: 0

Activity Description:

Ninety percent of Connecticut's \$9,593,500 energy efficiency and conservation block grant, or \$8,634,150, will be used to provide sub-grants under this program to the 143 units of local government that are not eligible for direct formula grants. Grants made available to each unit of local government will be comprised of a \$25,000 base amount plus an additional amount based on municipal population that will be pro-rated as a percentage of the balance of the \$8,634,150 after the sum of all eligible municipalities \$25,000 base grant is calculated. For instance, the Town of Waterford will be eligible to receive \$79,365. This is equal to a base amount of \$25,000, plus \$54,365 that is based on a population of 18,775 that is 1.07% of the total population of the 143 Towns eligible for this sub-grant program. Under this program the eligible municipalities will be required to submit an application outlining the proposed projects they plan to undertake with this funding. Eligible entities will be directed to utilize funding in a manner that is consistent with the State of Connecticut's energy policy framework as articulated in Connecticut General Statute, Section 16a-35k, Connecticut Public Act 08-98 and Governor Rell's Connecticut's Energy Vision Plan. Under this framework, Connecticut has established energy efficiency, conservation, renewable and green house gas reduction goals that include: • A 20% reduction in electric-peak grid consumption by 2020 • A 20% reduction in fossil fuel consumption by 2020 • Commercial transportation fuels to include a mixture of 20% alternative fuels by 2020 • Residential and commercial heating oil to include a mixture of 20% alternative fuels by 2020 • By 2020 a 10% reduction in GHG emission as compared to 1990 levels • By 2050 an 80% reduction in GHG emissions as compared to 2001 levels Consistent with this framework eligible entities will be directed to use funding under this program to reduce fossil fuel emissions in a manner that is environmentally sustainable and, to the maximum extent practicable, maximize benefits for local and regional communities; reduce the total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector and other appropriate sectors. Activities undertaken to achieve these goals and objectives will be the 14 listed as eligible in federal guidelines for the EECBG ARRA Program. The Energy Management Unit at the Office of Policy and Management will encourage, but not limit, eligible applicants to use funding for conservation, efficiency and renewable projects as opposed to other allowable activities under these guidelines and will ensure funding is used in a manner that promotes the goals and objectives as indicated. Funding to sub-grantee Towns under this program will be expected to be expended or fully committed within two years of sub-grantee grant execution. There will be an application filing deadline for this program.

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned	11/15/2009	09/13/2012
Activity Actual		

FUNDS SUMMARY

Activity Outlays by Source:

SOURCE/ CATEGORY	AGENCY/ DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF PLAN	01/01/2010- 03/31/2010			
Grant Funds								
Federal			56,980.00		56,980.00			
Total Grant Funds		8,634,150.00	56,980.00	1%	56,980.00			
TOTAL OUTLAYS		8,634,150.00	56,980.00	1%	56,980.00			

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Restrictive Fund Details by Category:

USE OF FUNDS	FEDERAL PLANNED	FEDERAL COSTS TO DATE	% OF TOTAL FEDERAL COSTS	01/01/2010-03/31/2010			
Total Subgrants (Sub-Recipients)	8,634,150.00	56,980.00	100%	56,980.00			

Subgrant Funds Details by Type:

SUBGRANT TYPE	SUBGRANTEE DESCRIPTION	PLANNED	OUTLAYS TO DATE	% OF TOTAL GRANT COSTS	01/01/2010-03/31/2010			
Sub-Recipients								
	Town of Ellington		18,750.00		18,750.00			
	Town of Essex		3,000.00		3,000.00			
	Town of Glastonbury		3,000.00		3,000.00			
	Town of Killingworth		4,999.00		4,999.00			
	Town of Mansfield		21,012.00		21,012.00			
	Town of Sharon		6,000.00		6,000.00			
	Town of Westbrook		219.00		219.00			
Total Sub-Recipients			56,980.00		219.00			
TOTAL SUBGRANTS		8,634,150.00	219.00	0%				

MILESTONES

Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Received applications from municipalities and reviewed all. Pre-approved 175 projects across 119 municipalities.	8,486,599	0	0%	08/01/2009				0			

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Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Executed 121 grant awards to sub-grantees.	8,486,599	6,836,749	81%	08/01/2009	08/01/2009	03/31/2010	Delayed	6,836,749			

METRICS

Required Metrics

JOB METRICS	PLANNED	%	TOTALS TO DATE	01/01/2010-03/31/2010			
Hours Worked			540.0000	540.0000			
Total hours worked through Non-Federal funds			0.0000	0.0000			
Total hours worked through Recovery Act funds			540.0000	540.0000			

METRIC ACTIVITY	METRICS	UNIT	TOTALS TO DATE	01/01/2010-03/31/2010			
Emissions Reductions							
Greenhouse gases reduced	Greenhouse gases reduced	Co2 Equivalents Per Year	4.0000	4.0000			
Energy Cost Savings							
Dollars Saved	Dollars Saved	Dollars	6,954.00	6,954.00			
Energy Savings							
Reduction in fuel oil consumption, by sector	Reduction in fuel oil consumption (Sectors : Public)	Gallons Per Year	1,500.0000	1,500.0000			

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QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.

Yes.

What we expect to accomplish during the next period

Expect subgrantees to begin project implementation and to incur expenditures.

Lessons Learned

None

Major Activities, Significant Results, Major Findings, and Key Outcomes

Award of significant number of grants to sub-grantee municipalities.

What we planned to accomplish this period

Award of grants to sub grantee municipalities. Accomplished.

Actual or Anticipated Problems or Delays and Corrective Action Plan

DOE delay in NEPA review for four Municipalities. Requested additional information provided to DOE several month ago.

Products Produced or Technology Transfer Activities Accomplished During the Reporting Period

None

Remarks

None

APPROVALS

Reporting Period: 01/01/2010- 03/31/2010

APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Roak Parker	roak.parker@go.doe.gov	(720) 356-1645	Approved	05/20/2010
Ray Wilson	raymond.wilson@ct.gov		Submitted	05/04/2010
David Ross	david.ross@go.doe.gov	(720) 356-1619	Rejected	05/04/2010

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APPROVALS

Reporting Period: 01/01/2010- 03/31/2010				
APPROVER NAME	EMAIL ADDRESS	PHONE	STATUS	STATUS DATE
Ray Wilson	raymond.wilson@ct.gov		Submitted	04/27/2010

U.S. Department of Energy
**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
 PROGRAM PERFORMANCE REPORT**

Grant Number: EE0000915

Grantee: Connecticut Office of Policy and Management

Activity: ARRA EECBG Supplemental Regional Grant Program

Metric Activity: Other

Quarter: 01/01/2010 - 03/31/2010

% of Work Complete: 0

Status: Replaced

Activity Description:

Ten percent of Connecticut's \$9,593,500 energy efficiency and conservation block grant, or \$959,350 will be used to provide competitive sub-grants to towns that partner with other towns to implement projects that will be of a regional benefit. Application approval under this grant program will be based on criteria that prioritize projects based on energy saved, renewable energy generated, green house gas reduction, estimated job creation and the regional impact of the aforementioned categories. Priority will be given to applications that are designed to augment projects that have been approved under the ARRA EECBG Municipal Grant program as opposed to stand alone projects under this sub-grant. Under this program the applicants will be required to submit an application outlining the proposed project(s) they plan to undertake with this funding and specify the other communities they are partnering with to implement the project. Approved entities will utilize funding in a manner that is consistent with the State of Connecticut's energy policy framework as articulated in Connecticut General Statute, Section 16a-35k, Connecticut Public Act 08-98 and Governor Rell's Connecticut's Energy Vision Plan. Under this framework, Connecticut has established energy efficiency, conservation, renewable and green house gas reduction goals that include: • A 20% reduction in electric-peak grid consumption by 2020 • A 20% reduction in fossil fuel consumption by 2020 • Commercial transportation fuels to include a mixture of 20% alternative fuels by 2020 • Residential and commercial heating oil to include a mixture of 20% alternative fuels by 2020 • By 2020 a 10% reduction in GHG emission as compared to 1990 levels • By 2050 an 80% reduction in GHG emissions as compared to 2001 levels Consistent with this framework approved entities will use funding under this program to reduce fossil fuel emissions in a manner that is environmentally sustainable and, to the maximum extent practicable, maximize benefits for regional communities; reduce the total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector and other appropriate sectors. Activities undertaken to achieve these goals and objectives will be the 14 listed as eligible in federal guidelines for the EECBG ARRA Program. The Energy Management Unit at the Office of Policy and Management will encourage, but not limit, entities to apply to use funding for conservation, efficiency and renewable projects as opposed to other allowable activities under these guidelines and will ensure funding is used in a manner that promotes the goals and objectives as indicated. Funding to sub-grantees under this program will be expected to be expended or fully committed within two years of sub-grantee grant execution. There will be an application filing deadline for this program.

Key Dates:

DESCRIPTION	START DATE	COMPLETION DATE
Activity Planned		
Activity Actual		

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Activity Milestone Status:

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Metric Activity: Other

% of Work Complete: 0

MILESTONES

Activity Milestone Status:

MILESTONE	PLANNED AMOUNT	TOTALS TO DATE	% OF PLAN	PLANNED START	ACTUAL START	ACTUAL COMPLETION	STATUS	01/01/2010-03/31/2010			
Received 17 applications for sub grants under this program. They are currently under review	959,350	0	0%	08/01/2009				0			

QUALITATIVE DESCRIPTIONS

Reporting Period: 01/01/2010- 03/31/2010

Are you following the Plan? If not, describe the change in approach, and reasons for the change.
Plan is being followed. 17 applications have been recieved reviewed and ranked. Awards have been delayed as we wait for the State legislature to act on our request to move waived funds from the formula grant activity to this competitive regional pool program.
What we expect to accomplish during the next period
We expect to make grant awards.
Lessons Learned
None to report.
Major Activities, Significant Results, Major Findings, and Key Outcomes
Completed review of submitted applications.
What we planned to accomplish this period
We had hoped to award grants, but due to the need to get legislative approval to move funds from one activity to the other this has not yet happened.
Actual or Anticipated Problems or Delays and Corrective Action Plan
Again, we need to wait for legislative action. We initiated the request with the legislature two weeks ago. If they do not act within 35 days we will be able to make the transfer without legislative approval.
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period
None.

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Remarks
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APPROVALS

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