

ARRA - SEP Allocation Plan

RENEWABLE ENERGY

\$20 million

Program	Detail	Who	Allocation	mmBtu Savings
Geothermal Incentives	A new program to incentive residential and commercial geothermal systems. Incentive to be a simple rebate based on system capacity. Available to both new and retrofit applications. Goal of 600 installations.	Clean Energy Fund	\$ 5 million	65,018
Solar Thermal Incentives	A new program to incentive residential and commercial solar thermal systems. Incentive to be a simple rebate based on system capacity. Available to both new and retrofit applications. Goal of 1,000 installations.	Clean Energy Fund	\$ 4 million	37,783
Fuel Cell Incentives	Expansion of current CEF fuel cell incentive program. Goal of 14 completed projects.	Clean Energy Fund	\$ 8 million	169,232
Solar Photovoltaic	Expansion of current CEF PV incentive program for residential and commercial applications. Goal of 300 additional projects completed.	Clean Energy Fund	\$ 3 million	16,530

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ENERGY EFFICIENCY/CONSERVATION

\$17.5 million

Program	Detail	Who	Allocation	mmBtu Savings
Home Energy Solutions	Expansion of existing CEEF program and the comparable CMEEC program providing residential customers with both an energy audit and low cost energy efficiency technologies. Funding will in part be used to continue access to this program by oil-heated households on an equal co-pay basis.	CL&P, UI, CMEEC	\$ 6.25 million	334,900
Small Business Energy Advantage	Expansion of existing CEEF program targeting small commercial business. Commercial customers in CMEEC territories to be covered under Energy Opportunities program. Goal of 417 additional businesses served.	CL&P, UI	\$ 2.875 million	350,412
Energy Opportunities	Expansion of existing CEEF program and comparable CMEEC commercial program that helps larger businesses maximize electric and natural gas savings. Goal of 153 additional projects.	CL&P, UI, CMEEC	\$ 3.375 million	572,920
State Building Energy Improvements	A new initiative to fund a variety of projects within state-owned facilities. Priority will be given to projects that can leverage other resources and incentives available.	DPW	\$ 5.0 million	50,000

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TRAINING & ADMINISTRATIVE SUPPORT \$1.042 million

Program	Detail	Who	Allocation	mmBtu Savings
Building Operator Certification Training	BOC courses provide training to building management personnel to help improve operations. A total of 7 training courses would be made available to State and municipal employees (240 students).	OPM	\$ 0.25 million	49,400
Building Code Training and Monitoring	Funding to provide training and monitoring for State and local building inspectors to ensure compliance with new building code energy components.	DPS	\$ 0.3 million	152,000
Clean Cities Support	Administrative support to the four CT Clean Cities Coalitions. This funding will allow them to continue to facilitate growth of alternative fuel technologies and to apply for additional ARRA funding.	Greater NH CCC, CC of Southwestern CT, Norwich CC, and Capitol CC	\$ 0.2 million	0 *
Administrative Support	Provides administrative support (payroll and other expenses) incurred by OPM to administer SEP, SEP ARRA, and EECBG resources.	OPM	\$ 0.292 million	0 *

* It is customary to attribute zero savings to administrative dollars.