

MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended

2009 - 2013

Revenues

Expenditures

Fund Balance

Debt

Taxes

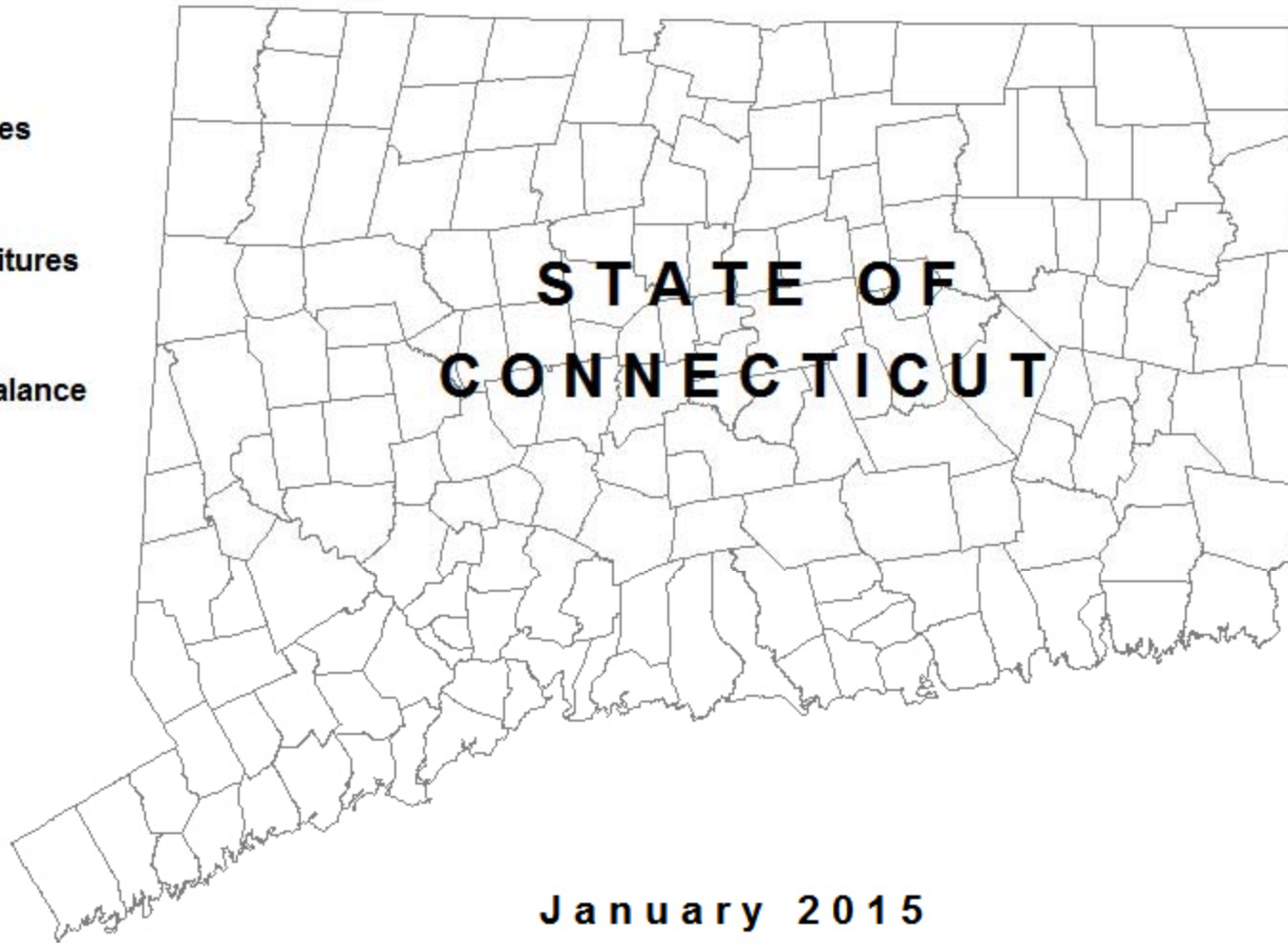
Population

Enrollment

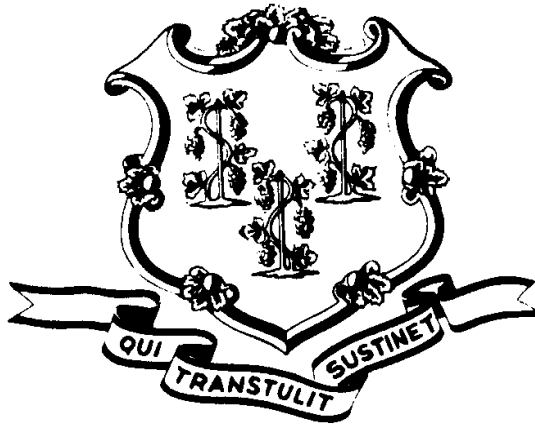
Grand Lists

Mill Rates

Bond Ratings



January 2015



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INTRODUCTION

“Municipal Fiscal Indicators” is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to each municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

“Municipal Fiscal Indicators” is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton**, which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

The **school enrollment data, net current expenditures (NCE) and NCE per pupil for fiscal year ended (FYE) 2013** presented in this publication, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

For FYE 2011 through 2013, municipalities classified their fund balances in accordance with **GASB Statement No. 54**. These new classifications are not comparable to the reserve/designated/undesignated fund balance classifications normally presented in prior years governmental fund financial statements. The **Town of Simsbury** early implemented the provisions of GASB Statement No. 54 for the FYE 2010. See page A-6 for further details.

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☺ Illustrative Data Chart or Map

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SECTION A

GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2010 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A-6.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2013" means the fiscal year that began on July 1, 2012 and ended on June 30, 2013.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

INCOME

The median household income and per capita income presented in this publication are derived from the 2009-13 American Community Survey of the U.S. Census Bureau. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: <http://www.census.gov/>.

LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to \$20.00 per \$1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are frequently assigned a rating higher than what the rating would have been had bond insurance not been provided. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. The ratings from each of these respective rating agencies as of the end of December, 2014, can be found on page A-12. The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D) and on page B-8.

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

NEW HOUSING AUTHORIZATIONS

The data presented on pages B-29 to B-31 represents increases or decreases in the authorized housing inventory and data on authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: <http://www.ct.gov/ecd/site/default.asp>.

POPULATION

The FYE 2009 through 2013 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2013, the population figures are as of July 1, 2013. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

POPULATION DENSITY

This figure is computed by dividing a municipality's population by its area in square miles.

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2013 by the October 1, 2011 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2013 by the October 1, 2011 net grand list.

REVALUATION DATES

The “Date of Last Revaluation” reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The “Date of Next Revaluation” is determined by CT General Statutes, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2012, through June 30, 2013.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average. The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality’s Tax Collector’s Report. These calculations do not include revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

POST-EMPLOYMENT BENEFITS

Post-employment benefits are typically provided by municipalities to former employees or their beneficiaries as compensation for services rendered while these employees were still active. In essence, post-employment benefits are really just another form of employee compensation; much like salaries and wages, however this type of compensation is not provided until after a municipality's employees have completed their active service.

Post-employment benefits are typically divided into two broad categories – pension benefits (retirement income) and Other Post-employment Benefits (post-employment benefits other than pensions, referenced as OPEB). Under GAAP, healthcare benefits are always categorized as OPEB. Other forms of OPEB may include disability and life insurance and other benefits provided outside of the pension plan.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing defined benefit plan, the Municipal Employees Retirement Fund (MERF). *Of these three types of pension plans, defined benefit plans are the most common for municipalities in Connecticut, as evidenced in the chart beginning on page A-15.*

Municipalities that offer post-employment benefits other than pensions typically offer these benefits through a defined benefit plan arrangement. For this reason a chart is not presented to indicate the type of plan from which OPEB are provided.

In a defined contribution plan employees are promised that an agreed upon amount will be regularly contributed to their account while employed. In a defined benefit plan, employees are promised specific benefits upon their separation or retirement. A key difference between the two types of plans is that a defined benefit plan offers a fixed income during retirement, whereas a defined contribution plan provides a fixed contribution toward the employee's retirement plan.

FUNDING STATUS DATA FOR DEFINED BENEFIT PLANS

The benefits promised by a municipality in a defined benefit plan are typically based on a predetermined benefit formula that takes into account certain factors such as an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

The **annual required contribution (ARC)** is the amount the municipal employer would be required to contribute to the defined benefit plan for the year, calculated by an actuary in accordance with certain parameters, in order to fund the actuarial accrued liability over time. Again the ARC is not reported directly on the financial statements.

Information related to both the Actuarial Accrued Liability and the Annual Required Contribution (ARC) is typically considered important in assessing the financial health of a defined benefit plan, whether it is related to pension or other post-employment benefits. *The charts beginning on pages A-17 and A-35 provide funding information for defined benefit plans related to pensions and OPEB, respectively.* The information was derived from the notes to the financial statements or required supplementary information included in a municipality's financial audit report.

Unique factors, such as the issuance of pension obligation bonds or other funding practices regarding a municipality's defined benefit plan, may affect the funding information reported for a particular plan; such factors may only be apparent through a detailed review of the pension or OPEB plan.

The data listed below under “Operating Results” is derived from the General Fund of each municipality’s Operating Statement as reported in the audited financial statements.

OPERATING RESULTS

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources.

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund’s resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is “transfers in”. **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund’s resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is “transfers out”. **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality’s financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of “net change in fund balance”.

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

The data listed below under “Fund Balance” is derived from the General Fund of each municipality’s Balance Sheet as reported in the audited financial statements.

For FYE 2011 and subsequent years, all municipalities were required to implement GASB Statement No. 54, “Fund Balance Reporting and Governmental Fund Type Definitions”. This Statement established criteria for classifying fund balances into specifically new defined classifications. These new classifications are not comparable to the reserve/designated/undesignated fund balance classifications previously presented in governmental fund financial statements.

The FYE 2011 through 2013 fund balance information presented on the individual town pages in Section D of this publication reflects GASB 54 fund balance reporting. All earlier years presented, reflect fund balance reporting prior to implementation of GASB Statement No. 54. The Town of Simsbury implemented the provisions of GASB Statement No. 54 beginning in fiscal year ended 2010. The fund balance information presented for the Town of Simsbury on page D-129 reflects reporting in accordance with GASB 54 for the fiscal years ended 2010 through 2013.

FUND BALANCE

FUND BALANCE

Fund balance is the excess of fund assets and deferred outflow of resources over fund liabilities and deferred inflow of resources. The total fund balance of the General Fund and its separate components are presented on each individual town page (Section D).

In accordance with GASB Statement No. 54, municipalities report their General Fund, fund balance in one or more of the following five fund balance components:

NONSPENDABLE FUND BALANCE

The portion of fund balance that cannot be spent either because the underlying resources are not in spendable form or because the municipality is legally or contractually required to maintain such resources intact.

RESTRICTED FUND BALANCE

The portion of fund balance that represents resources subject to externally enforceable constraints. These constraints would include restrictions imposed by parties outside of the municipal government such as creditors, grantors, contributors, and laws or regulations of other governments. The constraint may also result from constitutional provisions or enabling legislation.

COMMITTED FUND BALANCE

The portion of fund balance that represents resources whose use is subject to a legally binding constraint that is imposed by the municipality itself at its highest level of decision-making authority and that remains legally binding unless removed in the same manner.

ASSIGNED FUND BALANCE

The portion of fund balance that represents resources set aside (“earmarked”) by the municipality for a particular purpose.

UNASSIGNED FUND BALANCE

The difference between total fund balance and its nonspendable, restricted, committed, and assigned components.

Prior to the implementation of GASB Statement No. 54, municipalities reported their fund balance in one or more of the three fund balance components below.

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

CONNECTICUT TOTALS *

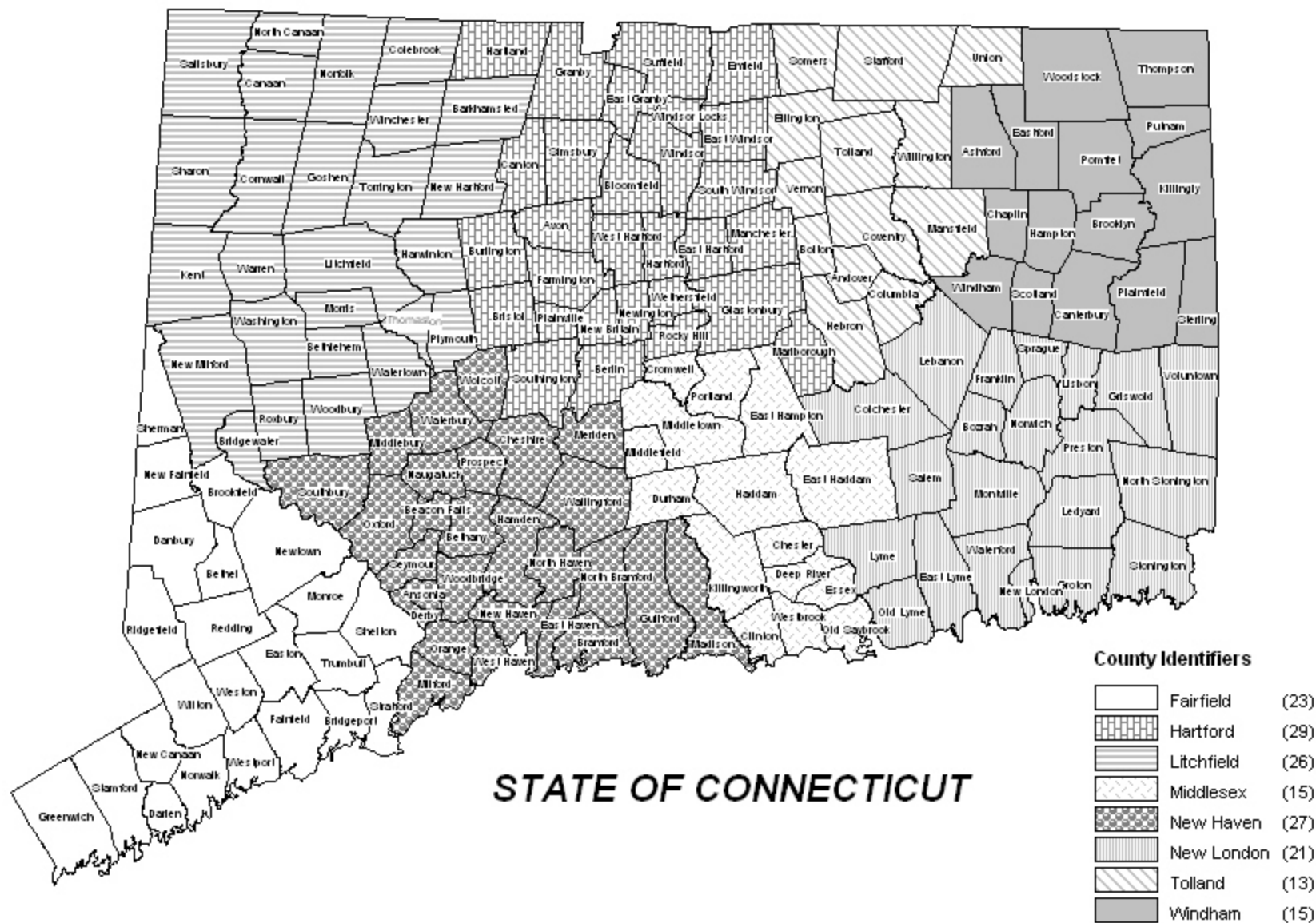
<u>Economic Data</u>	2012-13	2011-12	2010-11	2009-10	2008-09
Population (State Dept. of Public Health)	3,596,080	3,590,347	3,580,709	3,577,845	3,518,288
School Enrollment (State Dept. of Education)	533,198	538,197	544,179	548,313	552,783
Net Current Expenditures (State Dept. of Education)	\$7,733,786,687	\$7,609,734,872	\$7,587,868,446	\$7,440,315,619	\$7,247,856,283
Per Pupil	\$14,505	\$14,139	\$13,944	\$13,569	\$13,112
Labor Force (Statewide, State Dept. of Labor)	1,859,934	1,879,473	1,918,145	1,916,602	1,886,821
Unemployment (Statewide Annual Average)	7.8%	8.4%	8.8%	9.3%	8.3%
TANF Recipients (State Dept. of Social Services)	36,337	37,527	40,106	41,442	38,737
as a % of Total Population	1.0%	1.0%	1.1%	1.2%	1.1%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$508,639,697,273	\$517,790,019,666	\$537,174,836,839	\$547,393,028,938	\$589,365,446,466
Per Capita	\$141,443	\$144,217	\$150,019	\$152,995	\$167,515
Equalized Mill Rate	18.6	17.8	16.7	15.8	14.4
Current Year Adjusted Tax Levy	\$9,465,030,969	\$9,202,016,372	\$8,984,562,399	\$8,671,799,169	\$8,501,929,603
Per Capita	\$2,632	\$2,563	\$2,509	\$2,424	\$2,416
Current Year Property Tax Collection %	98.4%	98.3%	98.3%	98.4%	98.3%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$9,501,435,466	\$9,222,577,320	\$9,005,299,265	\$8,700,685,501	\$8,521,268,048
as a % of Total Revenues (including transfers in)	71.1%	70.6%	71.9%	71.7%	69.8%
Intergovernmental Revenues	\$3,248,049,255	\$3,233,235,388	\$2,912,219,218	\$2,860,261,465	\$3,045,745,944
as a % of Total Revenues (including transfers in)	24.3%	24.8%	23.2%	23.6%	24.9%
Total Revenues	\$13,298,061,773	\$12,990,900,288	\$12,454,031,897	\$12,064,931,686	\$12,133,236,087
Total Revenues and Other Financing Sources	\$13,798,801,453	\$13,393,452,903	\$12,876,893,747	\$13,084,544,588	\$12,534,290,216
<u>General Fund Expenditures</u>					
Education Expenditures	\$7,837,878,955	\$7,695,590,164	\$7,314,077,431	\$7,166,791,768	\$7,183,350,637
as a % of Total Expenditures (including transfers out)	58.9%	59.1%	58.6%	57.4%	58.4%
Operating Expenditures	\$5,052,242,794	\$4,972,630,066	\$4,815,870,094	\$4,948,792,711	\$4,709,736,170
as a % of Total Expenditures (including transfers out)	38.0%	38.2%	38.6%	39.6%	38.3%
Total Expenditures	\$12,890,121,749	\$12,668,220,230	\$12,129,947,525	\$12,115,584,479	\$11,893,086,807
Total Expenditures and Other Financing Uses	\$13,680,132,964	\$13,334,756,508	\$12,800,134,739	\$13,076,959,079	\$12,594,226,914
<u>Debt Measures</u>					
Long-Term Debt	\$8,185,991,435	\$8,058,935,531	\$8,049,216,050	\$7,823,406,436	\$7,416,842,424
Per Capita	\$2,276	\$2,245	\$2,248	\$2,187	\$2,108
Annual Debt Service	\$998,316,760	\$983,018,967	\$972,830,888	\$956,625,760	\$954,615,313
Per Capita	\$278	\$274	\$272	\$267	\$271

CONNECTICUT AVERAGES *

2012-2013

Population Range	<u>Over 70,000</u>	<u>30,000 to 70,000</u>	<u>10,000 to 30,000</u>	<u>Under 10,000</u>	<u>All Municipalities</u>
Total Population within Range	<u>883,424</u>	<u>1,110,776</u>	<u>1,238,119</u>	<u>363,761</u>	<u>3,596,080</u>
Number of Municipalities	8	23	66	72	169
<u>Economic Data</u>					
Population (State Dept. of Public Health)	110,428	48,295	18,759	5,052	21,279
School Enrollment (State Dept. of Education)	15,873	6,835	2,941	763	3,155
Net Current Expenditures (State Dept. of Education)	\$240,948,424	\$95,603,125	\$42,071,618	\$11,536,120	\$45,762,051
Per Pupil	\$15,180	\$13,987	\$14,306	\$15,125	\$14,505
Unemployment (annual average)	10.0%	7.6%	6.9%	6.4%	7.8%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	2,634	382	82	13	214
As a % of Population	2.4%	0.8%	0.4%	0.3%	1.0%
<u>Grand List and Property Tax Data</u>					
Equalized Net Grand List	\$10,806,530,588	\$7,250,661,894	\$3,010,118,845	\$788,255,351	\$3,009,702,351
Per Capita	\$97,860	\$150,134	\$160,459	\$156,021	\$141,443
Equalized Mill Rate	22.84	17.69	17.88	17.43	18.61
Current Year Adjusted Tax Levy Per Capita	\$2,235	\$2,656	\$2,869	\$2,719	\$2,632
Current Year Property Tax Collection %	97.6%	98.4%	98.7%	98.5%	98.4%
<u>General Fund Revenues</u>					
Property Tax Revenues	\$248,407,913	\$127,961,283	\$54,181,681	\$13,820,440	\$56,221,512
as a % of Total Revenues (including transfers in)	60.0%	72.9%	75.6%	77.3%	71.1%
Intergovernmental Revenues	\$143,131,510	\$39,260,287	\$14,442,987	\$3,427,408	\$19,219,226
as a % of Total Revenues (including transfers in)	34.6%	22.4%	20.1%	19.2%	24.3%
Total Revenues	\$411,695,724	\$174,481,127	\$71,368,760	\$17,792,943	\$78,686,756
Total Revenues and Other Financing Sources	\$434,110,357	\$179,511,813	\$74,088,095	\$18,157,398	\$81,649,713
<u>General Fund Expenditures</u>					
Education Expenditures	\$206,130,231	\$99,329,444	\$45,547,838	\$12,473,647	\$46,377,982
as a % of Total Expenditures (including transfers out)	49.4%	57.0%	64.3%	70.4%	58.9%
Operating Expenditures	\$192,093,749	\$69,245,028	\$23,981,102	\$4,723,672	\$29,894,928
as a % of Total Expenditures (including transfers out)	46.0%	39.7%	33.9%	26.7%	38.0%
Total Expenditures	\$398,223,980	\$168,574,472	\$69,528,940	\$17,197,320	\$76,272,910
Total Expenditures and Other Financing Uses	\$435,094,413	\$177,556,332	\$73,090,717	\$17,938,815	\$80,947,532
<u>Debt Measures</u>					
Long-Term Debt	\$390,908,584	\$85,399,528	\$37,613,977	\$8,500,155	\$48,437,819
Per Capita	\$3,540	\$1,768	\$2,005	\$1,682	\$2,276
Annual Debt Service	\$43,407,571	\$11,441,364	\$4,909,209	\$887,459	\$5,907,200
Per Capita	\$393	\$237	\$262	\$176	\$278

* Averages of the municipalities grouped within each population range;
City of Groton is not included.



Area In Square Miles *

Fairfield		GRANBY	40.68	THOMASTON	11.97	MIDDLEBURY	17.75	WATERFORD	32.77
BETHEL	16.89	HARTFORD	17.38	TORRINGTON	39.75	MILFORD	22.18	<u>County Area:</u>	664.88
BRIDGEPORT	15.97	HARTLAND	33.08	WARREN	26.31	NAUGATUCK	16.31	Tolland	
BROOKFIELD	19.77	MANCHESTER	27.40	WASHINGTON	38.07	NEW HAVEN	18.68	ANDOVER	15.45
DANBURY	41.89	MARLBOROUGH	23.35	WATERTOWN	29.01	NORTH BRANFORD	24.76	BOLTON	14.41
DARIEN	12.66	NEW BRITAIN	13.39	WINCHESTER	32.51	NORTH HAVEN	20.84	COLUMBIA	21.37
EASTON	27.42	NEWINGTON	13.14	WOODBURY	36.40	ORANGE	17.18	COVENTRY	37.57
FAIRFIELD	29.90	PLAINVILLE	9.71	<u>County Area:</u>	920.56	OXFORD	32.74	ELLINGTON	34.06
GREENWICH	47.62	ROCKY HILL	13.45	Middlesex		PROSPECT	14.23	HEBRON	36.94
MONROE	26.07	SIMSBURY	33.92	CHESTER	16.05	SEYMOUR	14.52	MANSFIELD	44.60
NEW CANAAN	22.20	SOUTH WINDSOR	28.06	CLINTON	16.21	SOUTHBURY	38.99	SOMERS	28.37
NEW FAIRFIELD	20.44	SOUTHINGTON	35.91	CROMWELL	12.45	WALLINGFORD	39.04	STAFFORD	58.04
NEWTOWN	57.66	SUFFIELD	42.26	DEEP RIVER	13.51	WATERBURY	28.52	TOLLAND	39.63
NORWALK	22.86	WEST HARTFORD	21.84	DURHAM	23.66	WEST HAVEN	10.75	UNION	28.80
REDDING	31.50	WETHERSFIELD	12.31	EAST HADDAM	54.25	WOLCOTT	20.44	VERNON	17.70
RIDGEFIELD	34.52	WINDSOR	29.50	EAST HAMPTON	35.65	WOODBURY	18.81	WILLINGTON	33.29
SHELTON	30.63	WINDSOR LOCKS	9.02	ESSEX	10.40	<u>County Area:</u>	604.51	<u>County Area:</u>	410.21
SHERMAN	21.89	<u>County Area:</u>	735.10	HADDAM	43.94	New London		Windham	
STAMFORD	37.64	Litchfield		KILLINGWORTH	35.33	BOZRAH	19.97	ASHFORD	38.76
STRATFORD	17.48	BARKHAMSTED	36.25	MIDDLEFIELD	12.65	COLCHESTER	48.98	BROOKLYN	29.09
TRUMBULL	23.32	BETHLEHEM	19.38	MIDDLETOWN	41.02	EAST LYME	34.00	CANTERBURY	39.95
WESTON	19.80	BRIDGEWATER	16.40	OLD SAYBROOK	15.04	FRANKLIN	19.49	CHAPLIN	19.43
WESTPORT	19.96	CANAAN	32.91	PORTLAND	23.35	GRISWOLD	34.71	EASTFORD	28.92
WILTON	26.81	COLEBROOK	31.53	WESTBROOK	15.78	GROTON	31.03	HAMPTON	25.09
<u>County Area:</u>	624.89	CORNWALL	46.06	<u>County Area:</u>	369.30	LEBANON	54.10	KILLINGLY	48.31
Hartford		GOSHEN	43.63	New Haven		LEDYARD	38.22	PLAINFIELD	42.36
AVON	23.15	HARWINTON	30.79	ANSONIA	6.02	LISBON	16.29	POMFRET	40.33
BERLIN	26.32	KENT	48.55	BEACON FALLS	9.67	LYME	31.84	PUTNAM	20.30
BLOOMFIELD	26.09	LITCHFIELD	56.10	BETHANY	21.13	MONTVILLE	41.95	SCOTLAND	18.63
BRISTOL	26.41	MORRIS	17.35	BRANFORD	21.84	NEW LONDON	5.62	STERLING	27.22
BURLINGTON	29.74	NEW HARTFORD	37.04	CHESHIRE	33.07	NORTH STONINGTON	54.25	THOMPSON	46.90
CANTON	24.59	NEW MILFORD	61.57	DERBY	5.06	NORWICH	28.06	WINDHAM	26.97
EAST GRANBY	17.56	NORFOLK	45.32	EAST HAVEN	12.31	OLD LYME	23.02	WOODSTOCK	60.65
EAST HARTFORD	18.00	NORTH CANAAN	19.47	GUILFORD	47.12	PRESTON	30.82	<u>County Area:</u>	512.91
EAST WINDSOR	26.25	PLYMOUTH	21.89	HAMDEN	32.65	SALEM	28.92	Total Sq. Miles -	
ENFIELD	33.27	ROXBURY	26.30	MADISON	36.15	SPRAGUE	13.25	All Municipalities:	4,842.36
FARMINGTON	28.02	SALISBURY	57.24	MERIDEN	23.79	STONINGTON	38.66		
GLASTONBURY	51.27	SHARON	58.77			VOLUNTOWN	38.96		

* Municipalities grouped by county.
Source: U.S. Census (2010)

Bond Ratings as of December, 2014

	Moody's	Standard and Poor's	Fitch
ANDOVER		AA+	
ANSONIA	Aa3		
ASHFORD	Aa3		
AVON	Aaa	AAA	
BARKHAMSTED		AA	
BEACON FALLS		AA-	
BERLIN	Aa2	AA+	
BETHANY	Aa2		
BETHEL	Aa2	AAA	AA+
BETHLEHEM			
BLOOMFIELD	Aa2	AA+	
BOLTON	Aa3		
BOZRAH			
BRANFORD	Aa1	AAA	
BRIDGEPORT	A2	A	A
BRIDGEWATER			
BRISTOL	Aa2	AA+	AA+
BROOKFIELD	Aa1	AAA	
BROOKLYN	A1		
BURLINGTON	Aa2		
CANAAN			
CANTERBURY			
CANTON	Aa2		
CHAPLIN			
CHESHIRE	Aa1		AAA
CHESTER	Aa3		
CLINTON	Aa2		
COLCHESTER	Aa3		AA
COLEBROOK			
COLUMBIA	Aa2		
CORNWALL	Aa2		

	Moody's	Standard and Poor's	Fitch
COVENTRY	Aa3		
CROMWELL		AAA	
DANBURY	Aa1	AA+	AAA
DARIEN	Aaa		
DEEP RIVER			
DERBY		AA-	
DURHAM			
EAST GRANBY	Aa2		
EAST HADDAM		AA+	
EAST HAMPTON	Aa3	AA+	
EAST HARTFORD	Aa2		
EAST HAVEN	A3	A-	
EAST LYME	Aa2		
EAST WINDSOR	Aa2		
EASTFORD			
EASTON	Aaa	AAA	
ELLINGTON	Aa3		
ENFIELD	Aa2	AA	
ESSEX	Aa2		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aaa		
FRANKLIN			
GLASTONBURY	Aaa	AAA	
GOSHEN			
GRANBY		AA+	
GREENWICH	Aaa	AAA	AAA
GRISWOLD		AA	AA-
GROTON	Aa2	AA+	AA
GROTON (City of)	Aa3	AA-	
GUILFORD	Aa2		AA+
HADDAM	Aa3		
HAMDEN	A3	A	BBB+

	Moody's	Standard and Poor's	Fitch
HAMPTON			
HARTFORD	A2	AA-	
HARTLAND	A1		
HARWINTON			
HEBRON	Aa2	AAA	
KENT	Aa2	AA+	
KILLINGLY	Aa3		
KILLINGWORTH	Aa2		
LEBANON			
LEDYARD	Aa2		
LISBON	Aa3		
LITCHFIELD	Aa2		
LYME			
MADISON	Aaa		AAA
MANCHESTER	Aa1		AAA
MANSFIELD	Aa2		
MARLBOROUGH	Aa2		
MERIDEN	A1	AA	AA-
MIDDLEBURY	Aa2		
MIDDLEFIELD			
MIDDLETOWN	Aa2	AA+	
MILFORD	Aa1	AA+	AA+
MONROE	Aa2		
MONTVILLE	Aa3		
MORRIS			
NAUGATUCK	Aa2	AA	AA
NEW BRITAIN	Baa1	BBB	BBB+
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa1	AAA	
NEW HARTFORD	Aa3		
NEW HAVEN	A3	BBB+	A-
NEW LONDON		A+	A+

Bond Ratings as of December, 2014

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa1		
NEWINGTON	Aa2	AA+	
NEWTOWN	Aa1	AAA	
NORFOLK			
NORTH BRANFORD	Aa2		
NORTH CANAAN			
NORTH HAVEN	Aa1	AAA	
NORTH STONINGTON			
NORWALK	Aaa	AAA	AAA
NORWICH	Aa2	AA	AA
OLD LYME		AAA	
OLD SAYBROOK	Aa2		
ORANGE	Aa1	AAA	
OXFORD	Aa2		
PLAINFIELD	Aa3		
PLAINVILLE	Aa3	AA+	
PLYMOUTH	Aa3	AA	
POMFRET			
PORTLAND	Aa3		
PRESTON		AA+	
PROSPECT	A2		
PUTNAM			
REDDING	Aa1	AAA	
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa2	AA+	
ROXBURY			
SALEM	A1	AA	
SALISBURY			
SCOTLAND	A1		
SEYMOUR	Aa3	AA+	
SHARON	Aa2		
SHELTON	Aa2	AA+	

	Moody's	Standard and Poor's	Fitch
SHERMAN	Aa2		
SIMSBURY	Aaa		
SOMERS	Aa2		
SOUTH WINDSOR	Aa2	AA+	
SOUTHBURY	Aa2		
SOUTHINGTON	Aa2	AA+	
SPRAGUE	A2	AA	
STAFFORD	A1		
STAMFORD	Aa1	AAA	
STERLING	A1	AA	
STONINGTON	Aa1		
STRATFORD	A1	AA	
SUFFIELD		AA+	
THOMASTON	Aa3	AA	
THOMPSON	A1		
TOLLAND	Aa2	AAA	AA+
TORRINGTON	Aa3		
TRUMBULL	Aa2	AA+	AA+
UNION			
VERNON	Aa2		
VOLUNTOWN			
WALLINGFORD	Aaa	AA+	
WARREN	Aa2		
WASHINGTON			
WATERBURY	A1	AA-	A+
WATERFORD	Aa2	AA	
WATERTOWN	Aa2		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa1	BBB	
WESTBROOK	Aa2		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa2	AA+	
WILLINGTON	Aa3		
WILTON	Aaa		
WINCHESTER			
WINDHAM	Aa3	AA	
WINDSOR	Aa1	AAA	
WINDSOR LOCKS	Aa1	AA+	
WOLCOTT	A1	AA	
WOODBIDGE	Aaa		
WOODBURY	Aa2		
WOODSTOCK	Aa3		
Regional S.D.1			
Regional S.D.4	Aa3		
Regional S.D.5	Aa1		AA+
Regional S.D.6	Aa3		
Regional S.D.7			
Regional S.D.8	Aa3	AA+	
Regional S.D.9	Aa1	AAA	
Regional S.D.10	Aa2	AA	
Regional S.D.11			
Regional S.D.12	Aa2		AA+
Regional S.D.13	Aa3		
Regional S.D.14	Aa2		
Regional S.D.15	Aa2		
Regional S.D.16	A1	AA-	
Regional S.D.17	Aa3		
Regional S.D.18	Aa1		
Regional S.D.19	Aa3		

RATING GRADES									
	Best			High			Upper Medium		
Moody's	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa1	Baa2 Baa3
S & P's	AAA	AA+	AA	AA-	A	A	A-	BBB+	BBB BBB-
Fitch IBC	AAA	AA+	AA	AA-	A	A	A-	BBB+	BBB BBB-

Form of Government**----- SELECTMAN - TOWN MEETING -----**

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER (4)	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA (4)	CORNWALL	DEEP RIVER
DURHAM (4)	EAST GRANBY	EAST HADDAM
EAST LYME	EAST WINDSOR (4)	EASTFORD
EASTON	ELLINGTON	ESSEX
FRANKLIN	GOSHEN	GRANBY
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON (4)	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	PUTNAM	REDDING
RIDGEFIELD (4)	ROXBURY (4)	SALEM
SALISBURY	SCOTLAND	SEYMOUR
SHARON	SHERMAN	SIMSBURY
SOMERS	SOUTHBURY	SPRAGUE
STAFFORD	STERLING (4)	STONINGTON
SUFFIELD	THOMASTON	THOMPSON
UNION	VOLUNTOWN	WARREN
WASHINGTON	WESTBROOK	WESTON
WILLINGTON	WILTON	WINDSOR LOCKS
WOODBIDGE	WOODBURY	WOODSTOCK

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
CROMWELL
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDHAM
WINDSOR

MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD (4)
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW LONDON
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD (4)	MAYOR-REPS.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD (4)	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors

MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting

SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	1
BETHEL	2		
BETHLEHEM	2		
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	2		
BURLINGTON	2		
CANAAN		2	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1		
EAST GRANBY		2	
EAST HADDAM	1	2	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1	1	1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2	1	
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		1
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1	1	
LISBON			1
LITCHFIELD	2	1	
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3	1	
MIDDLEBURY	1	1	
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

* Based on pension data provided in the June 30, 2013 financial audit reports of municipalities.

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	3		1
NEW CANAAN	1	1	
NEW FAIRFIELD	2		1
NEW HARTFORD	1	1	
NEW HAVEN	2		
NEW LONDON	2	3	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1	1	
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5	1	
NORTH STONINGTON		3	
NORWALK	4		
NORWICH	2		
OLD LYME		2	
OLD SAYBROOK	2		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2	1	
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1	1	
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON			1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3	6	
VOLUNTOWN			
WALLINGFORD	2		
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		1
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	2	1	
WESTBROOK	3		
WESTON			1
WESTPORT	5	2	
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1	1	
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2	1	
WOODBIDGE			1
WOODBURY	1		
WOODSTOCK			1
** Total **	216	82	46

* Based on pension data provided in the June 30, 2013 financial audit reports of municipalities.

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
ANSONIA	Police Retirement Plan	<input checked="" type="checkbox"/>	24			X		7/1/2012	\$4,866,000	22.8%	\$333,542	151.9%
AVON	Retirement Plan For Police Officers of Town of Avon	<input checked="" type="checkbox"/>	32			X		7/1/2011	\$16,864,695	42.2%	\$917,535	100.0%
	Retirement Plan For Non-Organized Employees of Town of Avon	<input checked="" type="checkbox"/>	60				X	7/1/2011	\$16,006,466	50.4%	\$783,838	100.0%
	Retirement Plan For Public Works Employees of Town of Avon	<input checked="" type="checkbox"/>	20				X	7/1/2011	\$6,154,590	31.3%	\$400,069	100.0%
	Retirement Plan For Board of Education of Town of Avon	<input type="checkbox"/>	157				X	7/1/2011	\$5,708,745	77.6%	\$330,426	145.3%
	Retirement Plan For Dispatchers of Town of Avon	<input checked="" type="checkbox"/>	3				X	7/1/2011	\$648,550	70.5%	\$17,578	100.0%
BERLIN	Town of Berlin Defined Benefit Plan	<input checked="" type="checkbox"/>	64	X				7/1/2012	\$6,946,328	10.0%	\$1,005,393	69.6%
BETHEL	Town of Bethel Town Retirement Plan	<input type="checkbox"/>	241	X				7/1/2013	\$29,027,261	68.0%	\$2,086,345	103.6%
	Town of Bethel Police Retirement Plan	<input type="checkbox"/>	45			X		7/1/2013	\$10,630,186	71.0%	\$579,831	97.7%
BLOOMFIELD	The Town of Bloomfield Retirement Income Plan	<input type="checkbox"/>	366	X				1/1/2012	\$50,188,649	63.3%	\$2,152,730	100.0%
	The Town of Bloomfield Police Retirement Income Plan	<input checked="" type="checkbox"/>	85			X		1/1/2012	\$35,963,533	59.7%	\$1,671,613	100.0%
BRANFORD	Branford Police Employees Retirement Plan	<input type="checkbox"/>	89			X		7/1/2011	\$24,236,343	68.1%	\$889,632	103.6%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

* A checkmark for "closed plan" indicate that the pension plan is closed and does not accept new entrants.

** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
BRIDGEPORT												
	*** Public Safety Plan A	<input checked="" type="checkbox"/>	853			X		7/1/2012	\$336,963,000	43.8%	\$11,554,504	90.9%
	Police Retirement Plan B - post 6/3/81 employees	<input type="checkbox"/>	529			X		7/1/2012	\$165,561,000	78.4%	\$7,792,559	75.7%
	Firefighters' Retirement Plan B - post 12/31/83 employees	<input checked="" type="checkbox"/>	79			X		7/1/2012	\$41,988,000	177.0%	\$0	N/A
	Janitors And Engineers Retirement Fund	<input checked="" type="checkbox"/>	39				X	7/1/2012	\$7,386,000	0.0%	\$892,501	104.9%
BRISTOL												
	City of Bristol Retirement System	<input type="checkbox"/>	1,259		X		X	7/1/2012	\$170,641,000	116.1%	\$0	N/A
	City of Bristol Police Benefit Fund	<input type="checkbox"/>	224			X		7/1/2012	\$95,527,000	184.6%	\$0	N/A
	City of Bristol Firefighter's Benefit Fund	<input type="checkbox"/>	182			X		7/1/2012	\$65,874,000	244.1%	\$0	N/A
BROOKFIELD												
	Town of Brookfield Pension Plan	<input type="checkbox"/>	277	X				1/1/2013	\$39,332,562	80.9%	\$1,756,437	98.0%
BROOKLYN												
	Retirement Plan For Town of Brooklyn	<input type="checkbox"/>	111	X				7/1/2012	\$4,055,735	73.4%	\$236,384	92.9%
BURLINGTON												
	Town of Burlington Employees Pension Plan	<input type="checkbox"/>	26	X				7/1/2012	\$2,242,851	85.3%	\$212,080	99.5%
	Town of Burlington Constables Plan	<input type="checkbox"/>	3			X		7/1/2012	\$598,781	95.2%	\$8,518	99.5%
CANTON												
	Town of Canton Employee Retirement Plan	<input checked="" type="checkbox"/>	124	X				1/1/2013	\$21,649,428	65.2%	\$893,209	106.2%
	Town of Canton Volunteer Firefighters and Ambulance Retirement Plan	<input checked="" type="checkbox"/>	34			X		1/1/2013	\$542,555	55.1%	\$27,101	114.8%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
CHESHIRE	Town of Cheshire Pension Plan	<input type="checkbox"/>	529	X				7/1/2011	\$42,029,277	87.3%	\$1,632,242	76.0%
	Town of Cheshire Pension Plan For Police Personnel	<input type="checkbox"/>	77			X		7/1/2011	\$29,701,519	84.3%	\$748,172	73.9%
CHESTER	Town of Chester Employee Retirement Plan	<input type="checkbox"/>	24	X				1/1/2011	\$1,522,879	58.1%	\$134,345	100.0%
CLINTON	Police Employees' Retirement Plan	<input type="checkbox"/>	41			X		7/1/2012	\$15,950,658	54.3%	\$836,845	100.0%
	Board of Education Noncertified Personnel Pension Plan	<input type="checkbox"/>	107				X	7/1/2011	\$5,312,837	69.3%	\$305,861	100.0%
COLCHESTER	Town of Colchester Police Pension Plan	<input type="checkbox"/>	10			X		7/1/2012	\$1,028,244	68.3%	\$82,202	107.4%
COVENTRY	Retirement Plan For Employees of The Town of Coventry	<input type="checkbox"/>	174	X				7/1/2012	\$12,112,910	74.1%	\$1,079,026	101.8%
CROMWELL	Town of Cromwell Pension Plan	<input type="checkbox"/>	270	X				7/1/2012	\$17,485,193	99.8%	\$732,759	100.0%

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				All	T	PS	O					
DANBURY	General Employees' Pension Plan	<input type="checkbox"/>	1,208	X				7/1/2011	\$117,668,661	94.2%	\$3,559,000	100.0%
	Post 1967 Fire Pension Plan	<input type="checkbox"/>	192			X		7/1/2012	\$75,975,052	88.5%	\$1,363,000	100.0%
	Post 1967 Police Pension Plan	<input checked="" type="checkbox"/>	101			X		7/1/2012	\$58,317,746	87.2%	\$748,000	100.0%
	Post 1983 Police Pension Plan	<input type="checkbox"/>	165			X		7/1/2012	\$32,286,786	66.1%	\$1,517,000	100.0%
	Pre 1967 Police Pension Plan	<input checked="" type="checkbox"/>	32			X		7/1/2011	\$9,509,978	51.5%	\$805,000	100.0%
	Pre 1967 Fire Pension Plan	<input checked="" type="checkbox"/>	24			X		7/1/2011	\$8,000,590	57.5%	\$497,000	100.0%
DARIEN	Town of Darien Town Pension Fund	<input type="checkbox"/>	510	X				6/30/2012	\$48,026,347	83.9%	\$1,593,296	100.5%
	Town of Darien Police Pension Fund	<input type="checkbox"/>	105			X		6/30/2012	\$36,100,388	77.0%	\$1,119,967	100.5%
DEEP RIVER	Town of Deep River Employee's Retirement Plan	<input type="checkbox"/>	32	X				7/1/2011	\$2,595,003	56.0%	\$245,655	103.6%
DERBY	City of Derby Public Employee Retirement System	<input type="checkbox"/>	179	X				7/1/2011	\$11,634,282	81.0%	\$687,000	83.3%
DURHAM	Retirement Plan For Employees of The Town of Durham	<input type="checkbox"/>	43	X				7/1/2012	\$2,738,363	65.7%	\$143,226	100.0%
EAST HAMPTON	East Hampton Employees' Retirement Plan	<input type="checkbox"/>	352	X				7/1/2012	\$25,902,904	80.4%	\$815,329	101.7%

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				All	T	PS	O					
EAST HARTFORD	East Hartford Employees' Retirement Plan	<input type="checkbox"/>	1,385	X				7/1/2012	\$293,268,000	63.9%	\$9,331,000	100.4%
EAST LYME	Employee Pension Plan Ga-1006	<input type="checkbox"/>	228	X				1/1/2013	\$19,357,449	70.5%	\$953,049	100.0%
EAST WINDSOR	Town of East Windsor Pension Plan	<input type="checkbox"/>	237	X				7/1/2011	\$19,025,914	71.9%	\$909,787	100.0%
EASTON	Town of Easton Retirement Plans I and II	<input checked="" type="checkbox"/>	190		X		X	7/1/2012	\$15,094,031	81.7%	\$622,129	94.8%
ENFIELD	Town of Enfield Pension Plan Gr-1663	<input type="checkbox"/>	920	X				7/1/2012	\$55,630,000	86.3%	\$2,083,000	100.0%
	Town of Enfield Police Department Pension Plan - Gr2299	<input type="checkbox"/>	164			X		7/1/2012	\$50,043,000	86.3%	\$1,239,000	100.0%
ESSEX	Town of Essex Employees' Retirement Plan	<input type="checkbox"/>	54	X				7/1/2011	\$2,641,599	83.0%	\$144,850	117.3%
	Town of Essex Police Retirement Plan	<input type="checkbox"/>	5			X		7/1/2011	\$854,727	59.9%	\$78,761	99.7%
FAIRFIELD	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	1,170		X		X	7/1/2012	\$169,315,000	89.3%	\$2,961,000	127.4%
	Town of Fairfield Police and Fire Retirement Plan	<input type="checkbox"/>	404			X		7/1/2012	\$161,511,000	90.7%	\$1,664,000	100.0%
FARMINGTON	Town of Farmington Retirement Income Plan	<input type="checkbox"/>	589	X				7/1/2012	\$86,942,969	78.3%	\$2,108,977	100.0%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

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				All	T	PS	O					
GLASTONBURY	Town of Glastonbury Pension Plan	<input type="checkbox"/>	814	X				7/1/2012	\$141,513,642	66.6%	\$5,125,488	100.1%
GOSHEN	Town of Goshen Pension Plan	<input checked="" type="checkbox"/>	5	X				7/1/2012	\$101,785	30.5%	\$20,291	92.2%
GRANBY	Town of Granby Pension Plan	<input type="checkbox"/>	104	X				7/1/2012	\$15,660,430	78.9%	\$361,909	100.0%
GREENWICH	Retirement System of The Town of Greenwich	<input type="checkbox"/>	2,413	X				7/1/2011	\$420,978,858	76.8%	\$16,400,000	100.0%
GROTON	Town of Groton - Retirement System	<input type="checkbox"/>	641	X				7/1/2012	\$109,105,111	79.7%	\$3,258,317	100.0%
GROTON (CITY)	City of Groton Retirement Plan	<input type="checkbox"/>	350	X				7/1/2012	\$66,222,585	86.6%	\$2,026,400	85.2%
GUILFORD	Town of Guilford Police Retirement Fund	<input type="checkbox"/>	73			X		7/1/2012	\$19,417,650	70.1%	\$602,062	277.1%
	Town of Guilford Employees Pension Plan	<input type="checkbox"/>	147	X				7/1/2012	\$18,103,198	79.5%	\$845,207	139.9%
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	<input type="checkbox"/>	232				X	7/1/2012	\$11,274,975	91.3%	\$540,162	33.3%
HADDAM	Town of Haddam Employee Pension Plan	<input type="checkbox"/>	45	X				1/1/2013	\$3,693,509	92.2%	\$227,608	115.3%
HAMDEN	Retirement Plan of The Town of Hamden	<input checked="" type="checkbox"/>	1,243	X				7/1/2012	\$419,266,994	14.0%	\$27,145,128	34.4%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

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				All	T	PS	O					
HARTFORD	City MERF	<input type="checkbox"/>	5,270	X				7/1/2012	\$1,237,136,000	79.0%	\$34,338,000	100.0%
	RAF/PBF/FRF pre 5/1/1947 PLAN	<input checked="" type="checkbox"/>	151	X				7/1/2012	\$6,030,000	0.0%	\$992,000	100.0%
HARWINTON	Town of Harwinton Pension Trust	<input type="checkbox"/>	21	X				7/1/2011	\$1,946,408	89.0%	\$222,337	98.5%
KILLINGLY	Town of Killingly Retirement Income Plan	<input type="checkbox"/>	158	X				7/1/2012	\$5,116,277	89.8%	\$139,089	100.0%
KILLINGWORTH	Town of Killingworth Defined Benefit Plan	<input type="checkbox"/>	23	X				7/1/2011	\$2,125,531	73.4%	\$114,426	97.7%
LEDYARD	Town of Ledyard Pension Plan	<input type="checkbox"/>	244	X				7/1/2011	\$20,098,776	70.4%	\$904,786	99.5%
LITCHFIELD	Town of Litchfield Municipal Employees Retirement Plan	<input type="checkbox"/>	182	X				7/1/2012	\$13,085,000	62.6%	\$838,000	100.0%
MADISON	Retirement Plan For The Employees of The Town of Madison	<input type="checkbox"/>	321		X			7/1/2011	\$14,860,945	85.2%	\$801,343	99.8%
	Town of Madison Police Department Retirement Plan	<input type="checkbox"/>	62			X		7/1/2011	\$13,822,570	86.6%	\$363,200	99.2%
MANCHESTER	Town of Manchester Retirement Plan	<input type="checkbox"/>	1,479	X				7/1/2012	\$183,751,000	77.2%	\$4,929,000	100.0%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

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				All	T	PS	O					
MERIDEN												
	Meriden Employees' Retirement Plan	<input type="checkbox"/>	1,181		X		X	7/1/2012	\$150,068,846	98.4%	\$2,038,150	100.9%
	Meriden Police Pension Plan	<input type="checkbox"/>	197				X	7/1/2012	\$103,632,267	62.6%	\$4,066,540	100.0%
	Meriden Firemen's Pension Plan	<input type="checkbox"/>	174				X	7/1/2012	\$79,799,856	66.8%	\$2,643,414	100.0%
MIDDLEBURY												
	Town of Middlebury Retirement Plan	<input type="checkbox"/>	95	X				7/1/2011	\$15,186,782	73.3%	\$548,902	103.0%
MIDDLETOWN												
	City of Middletown Retirement System	<input type="checkbox"/>	983	X				7/1/2012	\$278,929,000	117.0%	\$2,205,000	62.9%
MILFORD												
	City of Milford Retirement System	<input type="checkbox"/>	1,474	X				7/1/2012	\$321,477,000	110.1%	\$324,000	100.0%
MONROE												
	Town of Monroe Board of Education Plan	<input type="checkbox"/>	176				X	7/1/2012	\$10,626,487	84.6%	\$357,276	100.0%
	Town of Monroe Retirement Income Plan	<input type="checkbox"/>	121		X	X	X	7/1/2012	\$9,598,303	78.0%	\$381,679	78.9%
MORRIS												
	Town of Morris Pension Plan	<input type="checkbox"/>	11	X				7/1/2012	\$879,788	89.8%	\$41,730	103.9%
NAUGATUCK												
	*** The Borough of Naugatuck Employee Pension Plan	<input type="checkbox"/>	855	X				7/1/2012	\$102,500,620	77.5%	\$3,936,044	113.8%
	*** The Borough of Naugatuck Fire Plan	<input type="checkbox"/>	75				X	7/1/2012	\$28,125,192	94.7%	\$875,900	89.7%

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				All	T	PS	O					
NEW BRITAIN												
	*** New Britain Firemen's Pension Fund	<input checked="" type="checkbox"/>	235			X		7/1/2012	\$85,558,000	89.2%	\$531,000	100.0%
	*** New Britain Policemen's Pension Fund	<input checked="" type="checkbox"/>	259			X		7/1/2012	\$82,500,000	82.1%	\$1,054,000	100.0%
NEW CANAAN												
	Town of New Canaan Retirement Plan	<input type="checkbox"/>	836	X				7/1/2012	\$103,870,455	99.9%	\$1,129,305	60.4%
NEW FAIRFIELD												
	Town of Fairfield Town Employees Retirement Plan	<input type="checkbox"/>	84		X			7/1/2012	\$6,288,643	85.2%	\$262,094	0.0%
	New Fairfield Board of Education Retirement Income Plan	<input type="checkbox"/>	164				X	7/1/2012	\$4,950,892	94.3%	\$299,243	133.8%
NEW HARTFORD												
	Town of New Hartford Pension Plan	<input checked="" type="checkbox"/>	97	X				7/1/2011	\$3,287,835	57.1%	\$208,104	100.0%
NEW HAVEN												
	Pension Fund For New Haven Policemen And Firemen	<input type="checkbox"/>	1,905			X		6/30/2012	\$594,979,800	47.5%	\$24,258,355	100.0%
	City Employees' Retirement Fund of New Haven	<input type="checkbox"/>	2,113		X		X	6/30/2012	\$398,562,100	42.5%	\$16,909,072	100.4%
NEW LONDON												
	City of New London Contributory Pension Program	<input type="checkbox"/>	377	X				7/1/2011	\$46,501,000	91.4%	\$978,000	68.0%
	City of New London Noncontributory Pension Program	<input checked="" type="checkbox"/>	46	X				7/1/2011	\$7,123,000	0.0%	\$661,000	121.4%
NEW MILFORD												
	Town of New Milford Pension Plan	<input type="checkbox"/>	676	X				7/1/2013	\$55,128,628	79.5%	\$2,177,285	101.0%

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NEWINGTON												
	Town of Newington Police Officers' Pension Plan	<input type="checkbox"/>	120			X		7/1/2012	\$48,223,000	55.7%	\$2,426,000	115.6%
	Town of Newington Municipal Employees' Pension Plan	<input checked="" type="checkbox"/>	313	X				7/1/2012	\$37,488,000	51.2%	\$1,373,000	123.5%
	Town of Newington Administrative Employees' Pension Plan	<input checked="" type="checkbox"/>	45				X	7/1/2012	\$11,044,000	49.8%	\$324,000	130.2%
NEWTOWN												
	Town of Newtown Selectmen And Board of Education Pension Plan	<input type="checkbox"/>	446				X	7/1/2013	\$20,767,801	99.3%	\$728,272	100.5%
	Town of Newtown Pension Plan For Police	<input type="checkbox"/>	69			X		7/1/2013	\$15,470,719	87.4%	\$517,812	100.0%
NORFOLK												
	Town of Norfolk Pension Plan	<input checked="" type="checkbox"/>	37	X				7/1/2011	\$1,554,714	91.0%	\$35,442	0.0%
NORTH BRANFORD												
	Retirement Plan For Employees of The Town of North Branford - Police	<input type="checkbox"/>	31			X		7/1/2013	\$10,593,295	50.1%	\$575,904	100.0%
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	<input checked="" type="checkbox"/>	99		X		X	7/1/2013	\$8,422,304	61.6%	\$300,532	100.0%
NORTH HAVEN												
	Pension Plan For General Employees of The Town of North Haven	<input type="checkbox"/>	396		X		X	7/1/2011	\$53,669,768	73.7%	\$2,132,607	100.0%
	Town of North Haven Police Department Pension Plan	<input type="checkbox"/>	97			X		7/1/2012	\$28,900,441	59.1%	\$1,181,302	100.0%
	Town of North Haven Volunteer Firefighters' Pension Plan	<input type="checkbox"/>	55			X		7/1/2012	\$16,279,971	66.3%	\$715,215	100.0%
	Town of North Haven Pension Plan - Elected Officials	<input type="checkbox"/>	6				X	7/1/2011	\$1,378,759	0.0%	\$157,756	97.6%

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NORWALK	Employees' Pension Plan	<input type="checkbox"/>	1,364		X		X	7/1/2012	\$191,985,282	88.0%	\$3,170,268	102.2%
	Police Benefit Fund	<input type="checkbox"/>	365			X		7/1/2012	\$121,114,987	75.0%	\$2,588,602	100.0%
	Fire Benefit Fund	<input type="checkbox"/>	288			X		7/1/2012	\$102,110,071	85.6%	\$1,455,860	100.0%
	Food Service Employees' Plan	<input type="checkbox"/>	101				X	7/1/2012	\$2,442,179	69.9%	\$88,214	100.0%
NORWICH	City of Norwich Employees' Retirement Fund	<input type="checkbox"/>	1,101	X				7/1/2011	\$195,652,000	75.8%	\$5,728,000	100.0%
OLD SAYBROOK	Town of Old Saybrook Retirement Plan	<input type="checkbox"/>	173	X				7/1/2011	\$19,249,102	84.9%	\$675,246	53.2%
ORANGE	Retirement Plan For Police Officers of Town of Orange	<input checked="" type="checkbox"/>	49			X		1/1/2013	\$20,664,436	67.7%	\$521,390	100.0%
	Town of Orange Employee Pension And Retirement Income Plan	<input checked="" type="checkbox"/>	87	X				1/1/2013	\$10,332,650	76.6%	\$141,172	100.0%
PLAINFIELD	Town of Plainfield Employees' Retirement Plan	<input type="checkbox"/>	377	X				7/1/2011	\$16,122,833	73.4%	\$1,377,341	67.7%
PLAINVILLE	Town of Plainville Retirement Plan For Policemen	<input type="checkbox"/>	65			X		7/1/2012	\$14,252,421	78.4%	\$464,826	100.0%
	Town of Plainville Retirement Plan - Municipal Employees	<input checked="" type="checkbox"/>	134	X				7/1/2012	\$13,824,969	73.8%	\$527,722	100.0%

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** All = All Eligible, T = Town Employees, PS = Public Safety (Police or Fire, etc.),
O = Other (Other specified groups not listed above)

N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
PLYMOUTH	Town of Plymouth Pension Plan	<input type="checkbox"/>	87	X				7/1/2012	\$12,104,658	49.3%	\$354,912	75.9%
	Town of Plymouth Board of Education Pension Plan	<input type="checkbox"/>	73				X	7/1/2012	\$5,269,573	84.1%	\$218,012	88.9%
PORTLAND	Town of Portland Defined Benefit Plan	<input type="checkbox"/>	155	X				7/1/2012	\$21,481,831	59.8%	\$1,146,406	101.2%
Putnam	Town of Putnam Pension Plan	<input type="checkbox"/>	213	X				7/1/2013	\$9,988,470	87.2%	\$202,753	100.0%
RIDGEFIELD	Retirement Plan of Ridgefield-Town	<input type="checkbox"/>	568		X		X	6/30/2013	\$42,080,401	94.4%	\$1,454,663	109.3%
	Retirement Plan of Ridgefield-Police Plan	<input type="checkbox"/>	73			X		6/30/2013	\$25,845,511	89.0%	\$650,407	105.1%
	Retirement Plan of Ridgefield-Fire Plan	<input type="checkbox"/>	51			X		6/30/2013	\$15,737,168	87.8%	\$415,095	105.1%
ROCKY HILL	Town of Rocky Hill General Employees Pension Plan	<input type="checkbox"/>	309		X		X	9/1/2012	\$32,954,792	74.2%	\$1,461,942	82.4%
	Town of Rocky Hill: Police Officer Pension Plan	<input type="checkbox"/>	51			X		9/1/2012	\$18,898,638	84.4%	\$571,830	134.6%
SALISBURY	Town of Salisbury Pension Plan	<input checked="" type="checkbox"/>	10	X				7/1/2012	\$995,384	80.7%	\$82,216	100.0%
SHERMAN	Town of Sherman Pension Plan	<input checked="" type="checkbox"/>	32	X				7/1/2013	\$1,108,832	70.3%	\$58,130	84.4%

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Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

See Page A-34 for plans denoted with "*****"

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
SIMSBURY	General Government Retirement Income Plan	<input type="checkbox"/>	235		X		X	7/1/2012	\$23,104,691	72.3%	\$714,779	109.1%
	Board of Education Retirement Income Plan	<input type="checkbox"/>	359				X	7/1/2012	\$21,305,007	63.3%	\$1,012,381	109.8%
	Police Retirement Income Plan	<input type="checkbox"/>	66			X		7/1/2012	\$16,826,819	78.2%	\$465,641	109.1%
SOMERS	Town of Somers Board of Education Plan	<input type="checkbox"/>	78				X	7/1/2012	\$3,751,807	82.0%	\$265,949	99.1%
	Town of Somers Town Plan	<input type="checkbox"/>	31	X				7/1/2011	\$2,249,894	68.8%	\$179,163	124.6%
SOUTH WINDSOR	South Windsor Town Plan	<input type="checkbox"/>	190	X				1/1/2012	\$29,038,451	58.5%	\$1,697,994	100.0%
	South Windsor Board of Education Plan	<input type="checkbox"/>	153				X	1/1/2012	\$10,655,240	85.6%	\$443,288	116.9%
SOUTHBURY	Town of Southbury Retirement Income Plan	<input type="checkbox"/>	181	X				7/1/2012	\$16,640,835	80.8%	\$621,135	100.0%
STAFFORD	Town of Stafford Board of Education	<input type="checkbox"/>	190				X	1/1/2013	\$7,545,294	80.8%	\$519,338	100.0%
	Town of Stafford Pension Plan	<input type="checkbox"/>	88		X		X	1/1/2013	\$6,761,399	74.8%	\$419,467	100.7%
	Town of Stafford Water Pollution Control Authority	<input type="checkbox"/>	8				X	1/1/2013	\$713,779	64.5%	\$56,976	100.0%

Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
STAMFORD												
	Classified Employees Retirement Trust Fund	<input type="checkbox"/>	1,508		X			7/1/2012	\$219,465,000	85.9%	\$5,902,000	99.9%
	Police Pension Trust Fund	<input type="checkbox"/>	561			X		7/1/2012	\$204,563,000	85.4%	\$4,885,000	100.0%
	Firefighter's Pension Trust Fund	<input type="checkbox"/>	464			X		7/1/2012	\$147,783,000	92.8%	\$2,340,000	100.0%
	Custodian And Mechanics Retirement Trust Fund	<input type="checkbox"/>	652				X	7/1/2012	\$54,525,000	88.2%	\$1,497,000	100.0%
STONINGTON												
	Town of Stonington Retirement Plan	<input type="checkbox"/>	355	X				7/1/2012	\$27,778,855	81.2%	\$1,119,643	101.0%
STRATFORD												
	*** Town of Stratford Employees' Retirement Plan	<input type="checkbox"/>	979	X				7/1/2011	\$259,719,000	43.9%	\$10,264,676	95.3%
SUFFIELD												
	Town of Suffield Retirement Plan	<input type="checkbox"/>	293	X				7/1/2011	\$26,790,558	77.4%	\$1,166,615	100.0%
THOMASTON												
	Town of Thomaston Retirement Plan	<input type="checkbox"/>	162	X				1/1/2013	\$17,942,090	67.2%	\$824,021	108.6%
THOMPSON												
	Town of Thompson Board of Education Retirement System	<input type="checkbox"/>	63				X	6/30/2012	\$4,670,211	87.2%	\$170,931	100.0%
TORRINGTON												
	City of Torrington Police And Firemen's Retirement Fund	<input type="checkbox"/>	284			X		7/1/2012	\$74,851,017	54.7%	\$3,357,655	99.0%
	City of Torrington Municipal Employees' Retirement Fund	<input type="checkbox"/>	265		X		X	7/1/2012	\$39,814,544	69.3%	\$1,374,634	105.3%

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See Page A-34 for plans denoted with "****"

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N/A = Not Applicable

Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
TRUMBULL												
	Town of Trumbull Retirement Plan	<input type="checkbox"/>	835		X		X	7/1/2012	\$67,905,000	28.1%	\$4,576,000	80.9%
	Town of Trumbull Police Benefit Retirement Plan	<input type="checkbox"/>	116				X	7/1/2012	\$55,581,894	64.7%	\$3,088,000	51.8%
VERNON												
	Town Pension Plan	<input type="checkbox"/>	701		X		X	1/1/2013	\$56,269,385	55.7%	\$1,788,972	100.0%
	Police Pension Plan	<input type="checkbox"/>	98				X	1/1/2013	\$33,489,061	49.8%	\$1,365,291	100.0%
WALLINGFORD												
	Town of Wallingford Consolidated Pension Plan	<input type="checkbox"/>	1,148	X				7/1/2012	\$201,358,000	69.2%	\$6,652,000	100.0%
WARREN												
	Town of Warren Pension Plan	<input type="checkbox"/>	14	X				7/1/2012	\$788,478	58.5%	\$51,527	64.0%
WASHINGTON												
	Town of Washington Retirement Plan	<input type="checkbox"/>	58	X				1/1/2012	\$2,968,055	74.1%	\$172,775	100.0%
WATERBURY												
	*** City of Waterbury Retirement Fund	<input type="checkbox"/>	3,926	X				7/1/2012	\$563,275,000	70.8%	\$16,062,000	100.0%
WATERFORD												
	Town of Waterford Pension Trust Fund Plan	<input checked="" type="checkbox"/>	21	X				7/1/2011	\$1,429,565	59.2%	\$78,744	100.0%
WATERTOWN												
	Town of Watertown-Police Employees	<input type="checkbox"/>	66				X	1/1/2013	\$21,296,992	76.9%	\$736,930	100.0%
	Town of Watertown-General Town Employees	<input type="checkbox"/>	249	X				1/1/2013	\$18,732,739	94.2%	\$367,373	100.0%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WEST HARTFORD	Town of West Hartford Pension Fund	<input type="checkbox"/>	1,963	X				7/1/2011	\$308,852,000	48.2%	\$14,167,000	100.0%
WEST HAVEN	*** City of West Haven Police Pension Fund	<input checked="" type="checkbox"/>	248			X		1/1/2011	\$120,389,438	91.8%	\$3,141,846	40.9%
	City of West Haven Allingtown Fire District Plan	<input type="checkbox"/>	52			X		7/1/2013	\$22,738,356	19.3%	\$1,460,986	103.8%
WESTBROOK	Westbrook Retirement Plan	<input type="checkbox"/>	128	X				7/1/2013	\$7,299,773	88.2%	\$313,274	100.0%
	Constables Retirement Plan	<input type="checkbox"/>	9			X		7/1/2013	\$222,019	16.4%	\$22,846	100.0%
WESTPORT	Town of Westport - Police Pension Plan	<input type="checkbox"/>	135			X		7/1/2012	\$88,121,396	74.3%	\$2,297,852	100.0%
	Town of Westport Fire Pension Fund	<input type="checkbox"/>	122			X		7/1/2012	\$67,453,842	77.2%	\$1,870,427	100.0%
	Town of Westport Municipal Interim Pension Fund	<input type="checkbox"/>	564		X		X	7/1/2012	\$53,043,338	93.6%	\$2,024,016	100.0%
	Town of Westport - Non Union Pension Plan	<input checked="" type="checkbox"/>	165				X	7/1/2012	\$33,888,375	73.6%	\$1,195,432	100.0%
	Town of Westport Public Works Pension Plan	<input checked="" type="checkbox"/>	59				X	7/1/2012	\$16,570,176	83.6%	\$406,370	100.0%
WETHERSFIELD	Town of Wethersfield Pension Plan	<input type="checkbox"/>	618	X				7/1/2012	\$84,152,000	80.7%	\$1,821,991	100.0%
WILLINGTON	Town of Willington Pension Fund	<input type="checkbox"/>	4	X				7/1/2013	\$573,045	83.7%	\$24,763	104.6%
WILTON	Wilton Employees' Retirement Plan	<input type="checkbox"/>	550	X				7/1/2012	\$84,045,141	86.7%	\$3,675,413	120.0%

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					
WINCHESTER	Town of Winchester Employees' Retirement Plan	<input type="checkbox"/>	104	X				1/1/2012	\$9,524,425	73.0%	\$421,725	39.7%
WINDHAM	Town of Windham Retirement Income Plan-Police	<input type="checkbox"/>	65			X		7/1/2011	\$14,524,523	77.5%	\$777,583	100.0%
	Town of Windham Retirement Income Plan-Municipal	<input type="checkbox"/>	172		X			1/1/2013	\$10,244,221	102.2%	\$496,485	100.0%
	Town of Windham Retirement Income Plan-Fire	<input type="checkbox"/>	52			X		7/1/2011	\$9,989,719	69.5%	\$526,194	100.0%
	Town of Windham Retirement Income Plan-Board of Education	<input type="checkbox"/>	234				X	7/1/2011	\$7,282,371	99.2%	\$337,885	100.0%
WINDSOR	Town of Windsor Connecticut Retirement Plan	<input checked="" type="checkbox"/>	545		X		X	7/1/2011	\$55,428,256	102.5%	\$1,367,561	100.0%
WOLCOTT	Town of Wolcott Town and Police Plan	<input type="checkbox"/>	163		X	X		1/1/2013	\$21,982,643	64.7%	\$886,264	100.2%
	Town of Wolcott Board of Education	<input type="checkbox"/>	203				X	9/1/2012	\$11,741,641	77.7%	\$532,540	104.7%
WOODBURY	Town of Woodbury Pension Plan	<input type="checkbox"/>	91	X				7/1/2012	\$7,706,213	72.6%	\$351,584	113.8%
Total:									\$12,223,443,833		\$387,543,933	
										74.7%		93.7%

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Note: For municipalities with multiple defined benefit plans, the data is sorted by AAL (highest to lowest).

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Pension Funding Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Closed Plan *	Members	Group(s) Covered **				Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
				All	T	PS	O					

*** The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2013

<u>Municipality</u>	<u>Name of Plan</u>	<u>Date Bond Issued</u>	<u>Amount of Bond Issued</u>
Bridgeport	Public Safety Plan A	August 2000	\$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	\$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	\$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	\$95,000,000
Waterbury	Waterbury Retirement Fund	September 2009	\$313,000,000
West Haven	West Haven Police Pension Fund	September 2002	\$67,000,000

This chart beginning on page A-17 is derived from a database of information compiled from the June 30, 2013 audit reports of Connecticut municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports include sufficient information regarding the actuarial accrued liability and pension assets to determine the funding status of the pension plan.

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
ANDOVER															
<u>Town of Andover OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$553,000	0.0%	\$56,000	39.3%
ANSONIA															
<u>City of Ansonia OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	523	X					7/1/2011	\$31,003,000	0.0%	\$2,788,000	43.2%
ASHFORD															
<u>Town of Ashford Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2011	\$116,856	0.0%	\$33,796	85.5%
AVON															
<u>Town of Avon OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	608	X					7/1/2012	\$27,287,000	6.4%	\$2,628,000	81.7%
BEACON FALLS															
<u>Town of Beacon Falls OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2013	\$1,195,490	0.0%	\$28,085	56.7%
BERLIN															
<u>Town of Berlin Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	478	X					7/1/2012	\$5,682,000	0.0%	\$476,000	63.9%
BETHANY															
<u>Bethany Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$1,661,113	0.0%	\$205,237	11.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
BETHEL															
<u>Town of Bethel</u> <u>OPEB Plan - Police</u>	☑	☑	☑	☐	39				X		7/1/2011	\$4,053,220	0.0%	\$452,234	0.8%
<u>Town of Bethel</u> <u>OPEB Plan-Board of</u> <u>Education</u>	☑	☑	☐	☐	321					X	7/1/2011	\$3,145,288	0.0%	\$486,365	65.7%
<u>Town of Bethel</u> <u>OPEB Plan-Town</u>	☑	☑	☑	☐	101		X				7/1/2011	\$7,320,090	0.0%	\$466,455	33.5%
BLOOMFIELD															
<u>Town of Bloomfield</u> <u>OPEB Plan</u>	☑	☑	☑	☐			X	X	X		1/1/2012	\$94,592,555	0.0%	\$9,059,394	17.7%
BOLTON															
<u>Town of Bolton</u> <u>Board of Education</u> <u>OPEB Plan</u>	☑	☑	☐	☐					X		7/1/2011	\$2,356,135	0.0%	\$231,594	42.6%
BOZRAH															
<u>Bozrah Public</u> <u>Schools OPEB</u> <u>Program</u>	☑	☑	☐	☐					X		6/30/2013	\$1,294,662	0.0%	\$128,617	7.6%
BRANFORD															
<u>Town of Branford</u> <u>Retirement Health</u> <u>Plan</u>	☐	☑	☐	☐	711	X					7/1/2012	\$20,977,792	27.9%	\$1,651,000	96.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
BRIDGEPORT															
<u>City of Bridgeport OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,426	X					7/1/2012	\$723,711,649	0.0%	\$47,743,386	54.0%
BRISTOL															
<u>Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,990	X					7/1/2012	\$75,052,000	2.5%	\$8,279,000	62.4%
BROOKFIELD															
<u>Town of Brookfield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$33,977,100	0.0%	\$3,195,210	14.4%
BROOKLYN															
<u>Brooklyn Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2010	\$3,208,235	0.0%	\$321,066	4.9%
BURLINGTON															
<u>Town of Burlington Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$116,457	0.0%	\$22,081	0.0%
CANAAN															
<u>Town of Canaan OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5					X	7/1/2012	\$675,676	0.0%	\$90,640	18.3%
CANTERBURY															
<u>Town of Canterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	122	X					7/1/2011	\$1,967,387	0.0%	\$175,638	90.8%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
CANTON															
<u>Town of Canton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	234				X		7/1/2012	\$1,903,000	17.3%	\$191,000	164.9%
CHAPLIN															
<u>Chaplin Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$945,472	0.0%	\$83,629	20.4%
CHESHIRE															
<u>Town of Cheshire OPEB Plan - BOE</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	476				X		7/1/2011	\$17,942,151	0.0%	\$1,528,971	58.9%
<u>Town of Cheshire OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	63				X		7/1/2011	\$6,656,875	15.1%	\$678,813	9.5%
<u>Town of Cheshire OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	145	X					7/1/2011	\$1,271,338	0.0%	\$81,690	195.8%
CHESTER															
<u>Chester Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$138,599	0.0%	\$21,453	27.5%
<u>Town of Chester OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$40,295	0.0%	\$5,933	79.2%
CLINTON															
<u>Town of Clinton Post- Retirement Medical Program - Bd. of Ed</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	317				X		7/1/2011	\$8,125,000	0.0%	\$542,000	40.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<u>Town of Clinton Post- Retirement Medical Program - Town Employees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	115	X					7/1/2012	\$2,267,600	0.0%	\$173,400	56.9%
COLCHESTER															
<u>Town of Colchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	437	X					7/1/2011	\$4,209,000	0.0%	\$431,000	32.9%
COLUMBIA															
<u>Town of Columbia Post-Retirement Medical Insurance Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	118	X					7/1/2012	\$615,600	0.0%	\$59,000	40.7%
COVENTRY															
<u>Town of Coventry OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	388	X					7/1/2012	\$4,777,000	0.0%	\$587,000	27.9%
CROMWELL															
<u>Town of Cromwell OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	445	X					7/1/2011	\$8,143,800	0.0%	\$794,800	51.0%
DANBURY															
<u>City of Danbury Post Employment Retirement Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,300	X					7/1/2013	\$154,469,400	0.0%	\$15,052,100	51.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
DARIEN															
<u>Town of Darien OPEB Plan - Non- Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	611	X					6/30/2012	\$3,899,220	38.7%	\$361,200	100.0%
<u>Town OF Darien OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	65			X			6/30/2012	\$5,387,763	43.9%	\$424,706	77.7%
DERBY															
<u>City of Derby OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	383	X					7/1/2012	\$27,332,100	0.0%	\$2,547,670	30.9%
DURHAM															
<u>Town of Durham Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	31	X					7/1/2011	\$50,000	0.0%	\$7,500	0.0%
EAST GRANBY															
<u>East Granby Retirees OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	130				X		7/1/2012	\$3,145,000	0.0%	\$368,000	37.0%
EAST HADDAM															
<u>Town of East Haddam Post- Retirement Medical Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	196	X					7/11/2012	\$947,220	0.0%	\$81,961	82.2%
EAST HAMPTON															
<u>Town of East Hampton OPEB Plan- Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	201	X			X		7/1/2011	\$5,525,000	0.0%	\$497,000	45.3%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made	
		Health	Insurance	Other		All	T	PS	Bd of Ed	O						
EAST HARTFORD																
<u>Town of East Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,546	X						7/1/2011	\$148,883,000	0.4%	\$12,935,000	46.1%
EAST HAVEN																
<u>Town of East Haven Board of Education Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2011	\$24,221,999	0.0%	\$1,926,328	95.7%
<u>Town of East Haven Town Post Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X						6/30/2011	\$59,580,092	0.0%	\$3,794,130	43.7%
EAST LYME																
<u>Town of East Lyme OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	512	X						7/1/2012	\$11,457,200	100.0%	\$1,290,300	1.7%
EAST WINDSOR																
<u>Town of East Windsor Post- Retirement Medical Program</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X						7/1/2012	\$4,260,367	5.2%	\$341,000	105.5%
EASTFORD																
<u>Eastford Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X			6/30/2013	\$1,105,016	0.0%	\$136,281	0.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
EASTON															
<u>Town of Easton OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	188	X					7/1/2012	\$2,222,858	0.0%	\$337,537	32.1%
ELLINGTON															
<u>Town of Ellington Retirement Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$4,080,961	0.0%	\$309,251	52.6%
ENFIELD															
<u>Town of Enfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,285	X					7/1/2011	\$21,500,000	14.3%	\$1,901,000	67.3%
ESSEX															
<u>Town of Essex Employees' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$430,452	0.0%	\$40,519	31.2%
<u>Town of Essex Teachers' OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2011	\$425,094	0.0%	\$44,248	0.0%
FAIRFIELD															
<u>Town of Fairfield OPEB Plan-Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,620				X		7/1/2012	\$24,559,000	0.0%	\$1,387,000	66.5%
<u>Town of Fairfield OPEB Plan-Police & Fire</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	450			X			7/1/2012	\$62,310,000	8.5%	\$4,416,000	102.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
<u>Town of Fairfield</u> <u>OPEB Plan-Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	535		X				7/1/2012	\$55,048,000	10.1%	\$4,231,000	102.4%
FARMINGTON															
<u>Town of Farmington</u> <u>Post-Retirement</u> <u>Medical Program</u> <u>(RMP)</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	873	X					6/30/2011	\$30,822,853	0.0%	\$2,268,808	55.6%
GLASTONBURY															
<u>Town of Glastonbury</u> <u>OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,094	X					7/1/2011	\$16,558,000	3.2%	\$1,478,000	77.2%
GRANBY															
<u>Town of Granby</u> <u>OPEB Plan - Town &</u> <u>Board of Education</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	387	X					7/1/2011	\$5,180,000	11.5%	\$500,000	156.0%
GREENWICH															
<u>Retiree Medical and</u> <u>Life Plan (RMLI Plan)</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,348	X					7/1/2012	\$68,504,000	24.3%	\$4,620,000	52.7%
GRISWOLD															
<u>Town of Griswold</u> <u>OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	334	X					7/1/2012	\$3,698,582	0.0%	\$280,609	36.0%
GROTON															
<u>Groton Retired</u> <u>Employees</u> <u>Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,129	X					7/1/2012	\$41,378,000	15.5%	\$3,566,000	105.6%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
GROTON (CITY)															
<u>City of Groton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	272	X					7/1/2011	\$11,958,268	5.5%	\$1,468,876	64.7%
GUILFORD															
<u>Town of Guilford Retiree Benefit Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	576	X					7/1/2011	\$30,726,800	0.0%	\$1,606,600	18.0%
HAMDEN															
<u>Town of Hamden OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,029	X					7/1/2012	\$439,980,586	0.0%	\$36,186,117	40.6%
HAMPTON															
<u>Hampton Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$1,028,489	0.0%	\$59,222	23.7%
HARTFORD															
<u>City of Hartford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,237	X					7/1/2012	\$273,326,000	0.0%	\$18,937,000	57.6%
HEBRON															
<u>Town of Hebron OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$1,717,000	0.0%	\$169,000	53.8%
KILLINGLY															
<u>Town of Killingly OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$9,244,200	0.0%	\$751,700	12.9%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
KILLINGWORTH															
<u>Killingworth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8	X					7/1/2011	\$185,496	0.0%	\$23,085	0.0%
LEBANON															
<u>Lebanon Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$3,815,000	0.0%	\$323,900	30.8%
LEDYARD															
<u>Town of Ledyard OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2013	\$11,116,420	0.0%	\$764,494	49.1%
LISBON															
<u>Lisbon Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$1,906,637	0.0%	\$233,967	13.7%
LITCHFIELD															
<u>Town of Litchfield OPEB Plan - Teacher and Administrators</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	145				X		7/1/2012	\$3,124,000	19.9%	\$287,000	50.2%
MADISON															
<u>Town of Madison OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	601	X					1/1/2011	\$16,656,000	0.0%	\$1,232,000	50.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
MANCHESTER															
<u>Town of Manchester - OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,833	X					7/1/2012	\$178,350,000	0.8%	\$15,593,000	75.1%
MANSFIELD															
<u>Town of Mansfield Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	397	X					7/1/2012	\$2,483,000	14.6%	\$281,000	99.8%
MARLBOROUGH															
<u>Town of Marlborough OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	64				X		7/1/2011	\$1,594,000	0.0%	\$127,000	34.6%
MERIDEN															
<u>Meriden Postemployment Healthcare Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,983	X					7/1/2012	\$80,957,206	12.9%	\$7,694,428	74.4%
MIDDLEBURY															
<u>Town of Middlebury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	54	X					7/1/2011	\$7,177,368	0.0%	\$515,414	41.1%
MIDDLETOWN															
<u>The City of Middletown Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,793	X					7/1/2012	\$151,468,000	3.9%	\$12,338,000	65.9%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
MILFORD															
<u>Board of Education Retiree Medical Benefit -City of Milford OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,735				X		7/1/2012	\$142,358,000	0.0%	\$14,383,000	26.0%
<u>City of Milford Retiree Medical</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,105	X					7/1/2012	\$129,798,000	1.7%	\$14,785,000	43.4%
MONROE															
<u>Town of Monroe - Police OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$1,702,216	0.0%	\$162,881	28.5%
<u>Town of Monroe Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		6/30/2012	\$9,652,132	0.0%	\$545,568	85.6%
MONTVILLE															
<u>Town of Montville OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$1,284,731	0.0%	\$104,777	88.0%
NAUGATUCK															
<u>Naugatuck OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,307	X					7/1/2012	\$145,760,194	1.7%	\$14,507,500	40.5%
NEW BRITAIN															
<u>The City of New Britain OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,548	X					7/1/2012	\$68,033,000	1.7%	\$4,830,000	97.7%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
NEW CANAAN															
<u>Town of New Canaan OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$26,026,821	20.8%	\$1,922,475	83.1%
NEW FAIRFIELD															
<u>Town of New Fairfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$6,424,000	0.0%	\$585,000	114.7%
NEW HAVEN															
<u>City of New Haven OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,654	X					6/30/2011	\$444,370,000	0.1%	\$38,063,000	56.2%
NEW LONDON															
<u>City of New London OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$29,172,000	0.0%	\$2,289,000	47.1%
NEW MILFORD															
<u>Town of New Milford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>				X	X		7/1/2012	\$11,987,076	2.0%	\$1,113,771	56.0%
NEWINGTON															
<u>Town of Newington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$18,620,000	9.2%	\$1,713,000	122.0%
NEWTOWN															
<u>Town of Newtown OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$6,264,781	9.7%	\$775,470	100.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
NORTH BRANFORD															
<u>Town of North Branford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	367	X					7/1/2012	\$7,320,000	13.8%	\$667,000	89.6%
NORTH HAVEN															
<u>Town of North Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	794	X					6/30/2011	\$62,589,632	0.0%	\$5,307,319	33.9%
NORWALK															
<u>City of Norwalk OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,427	X					7/1/2011	\$233,552,000	9.0%	\$18,450,000	89.6%
NORWICH															
<u>The City of Norwich, Retiree Health Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,200	X					7/1/2011	\$57,618,000	7.6%	\$5,917,000	94.5%
OLD SAYBROOK															
<u>Town of Old Saybrook OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$10,117,000	0.0%	\$918,000	56.3%
ORANGE															
<u>Town of Orange OPEB Plan-Retirees</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	378	X					7/1/2012	\$26,549,287	0.0%	\$1,297,000	58.4%
OXFORD															
<u>Town of Oxford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	275	X					7/1/2012	\$1,040,000	0.0%	\$115,577	26.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
PLAINFIELD															
<u>Town of Plainfield OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$11,964,800	0.0%	\$909,800	29.6%
PLAINVILLE															
<u>Town of Plainville Healthcare Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	519	X					7/1/2010	\$16,375,827	0.0%	\$1,849,525	18.2%
PLYMOUTH															
<u>Town of Plymouth OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	384	X					7/1/2010	\$14,612,000	0.0%	\$1,066,000	69.8%
POMFRET															
<u>Town of Pomfret Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$2,852,274	0.0%	\$283,178	7.1%
PORTLAND															
<u>Town of Portland OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$2,309,074	0.0%	\$179,924	40.3%
PRESTON															
<u>Town of Preston OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2011	\$1,964,800	0.0%	\$133,900	40.0%
PROSPECT															
<u>Town of Prospect- OPEB</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					6/30/2013	\$618,172	0.0%	\$77,759	14.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
PUTNAM															
<u>Town of Putnam Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2011	\$6,761,400	0.0%	\$565,600	23.6%
REDDING															
<u>Town of Redding OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	252	X					7/1/2012	\$1,998,171	0.0%	\$357,269	6.0%
RIDGEFIELD															
<u>Town of Ridgefield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	948	X					7/1/2011	\$21,844,000	2.9%	\$2,059,000	102.2%
ROCKY HILL															
<u>Town of Rocky Hill OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	314				X		7/1/2012	\$1,296,253	0.0%	\$157,897	65.3%
<u>Town of Rocky Hill OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	198		X				7/1/2012	\$13,948,210	2.3%	\$1,557,365	27.1%
ROXBURY															
<u>Town of Roxbury Post Retirement Health Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$468,989	0.0%	\$37,154	0.0%
SALEM															
<u>Town of Salem Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$1,659,380	0.0%	\$138,694	23.4%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
SCOTLAND															
<u>Town of Scotland Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$135,235	0.0%	\$13,571	0.0%
SEYMOUR															
<u>Town of Seymour Medical Benefit Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	419	X					7/1/2011	\$42,954,575	0.0%	\$2,937,622	53.1%
SIMSBURY															
<u>Town of Simsbury OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	948	X					7/1/2012	\$19,989,000	25.1%	\$1,613,000	148.4%
SOMERS															
<u>Town of Somers OPEB Plan - Town and Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2010	\$5,795,161	0.0%	\$451,088	28.9%
SOUTH WINDSOR															
<u>Town of South Windsor OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	929	X					7/1/2011	\$8,021,000	6.1%	\$864,000	100.0%
SOUTHINGTON															
<u>Town of Southington OPEB Plan-Health Self-Insurance Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,349	X					7/1/2011	\$33,693,000	0.0%	\$2,818,000	42.2%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
SPRAGUE															
<u>Sprague Public Schools OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$659,399	0.0%	\$137,966	28.4%
STAFFORD															
<u>Stafford Board of Education OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	311				X		1/1/2011	\$3,158,000	0.0%	\$316,100	84.4%
STAMFORD															
<u>City of Stamford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,383	X					7/1/2012	\$285,530,000	6.7%	\$30,272,000	63.9%
STERLING															
<u>Sterling Public Schools OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$2,801,370	0.0%	\$292,039	24.9%
STONINGTON															
<u>Town of Stonington OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2011	\$9,657,000	4.9%	\$699,000	95.6%
STRATFORD															
<u>Stratford OBEP Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,245	X					7/1/2010	\$111,336,000	0.0%	\$11,643,400	60.2%
SUFFIELD															
<u>Town of Suffield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	517	X					7/1/2012	\$16,566,286	23.5%	\$1,924,118	84.3%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
THOMASTON															
<u>Town of Thomaston OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>					X		7/1/2012	\$5,308,995	0.0%	\$434,272	41.8%
<u>Town of Thomaston OPEB Plan -Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			X	X		X	7/1/2012	\$15,644,587	0.5%	\$1,225,729	49.6%
THOMPSON															
<u>Town of Suffield OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	218	X					1/1/2012	\$4,423,800	0.0%	\$346,300	26.3%
TOLLAND															
<u>Town of Tolland OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	361	X					7/1/2012	\$4,667,000	8.0%	\$547,000	100.4%
TORRINGTON															
<u>City of Torrington OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,495	X					7/1/2012	\$71,919,500	0.0%	\$7,603,000	43.1%
TRUMBULL															
<u>Town of Trumbull OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,263	X					7/1/2012	\$27,544,001	0.1%	\$1,711,014	54.3%
UNION															
<u>Union Public School OPEB Program</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2013	\$1,617,210	0.0%	\$242,698	0.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
VERNON															
<u>Town of Vernon OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	714				X		7/1/2012	\$5,016,063	0.0%	\$588,000	76.0%
<u>Town of Vernon OPEB Plan - Police</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	64				X		7/1/2012	\$1,821,136	3.8%	\$251,000	66.5%
<u>Town of Vernon OPEB Plan - Town</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	176		X		X	X	7/1/2012	\$1,363,777	0.5%	\$235,000	75.3%
WALLINGFORD															
<u>WALLINGFORD OPEB PLAN</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,285				X	X	7/1/2011	\$44,343,000	0.0%	\$3,758,000	67.5%
WATERBURY															
<u>City of Waterbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6,841	X					7/1/2012	\$889,578,000	0.0%	\$69,395,000	54.4%
WATERFORD															
<u>Town of Waterford OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	733	X					7/1/2012	\$28,551,800	0.0%	\$2,718,100	46.6%
WATERTOWN															
<u>Town of Watertown OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	653	X					7/1/2012	\$38,325,972	1.6%	\$3,061,982	43.7%
WEST HARTFORD															
<u>Town of West Hartford OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,926	X					7/1/2011	\$107,490,000	0.1%	\$8,506,000	86.8%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
WEST HAVEN															
<u>City of West Haven Allingtown Fire District Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	73				X		6/30/2010	\$16,717,000	0.0%	\$1,367,000	46.5%
<u>City of West Haven OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,723	X					7/1/2011	\$136,899,137	0.0%	\$9,588,218	72.0%
WESTBROOK															
<u>Town of Westbrook OPEB Plan - Board of Education</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	156				X		7/1/2011	\$1,075,642	0.0%	\$53,283	83.4%
<u>Town of Westbrook OPEB Plan - Town</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	41	X					7/1/2011	\$349,552	0.0%	\$41,055	30.1%
WESTON															
<u>Town of Weston OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	582	X					7/1/2011	\$10,436,000	31.6%	\$1,403,000	66.6%
WESTPORT															
<u>Town of Westport OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,596	X					7/1/2012	\$117,580,000	9.8%	\$10,666,000	85.5%
WETHERSFIELD															
<u>Town of Wethersfield OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	985	X					7/1/2011	\$65,521,000	0.0%	\$5,609,000	159.0%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liabilty (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
WILLINGTON															
<u>Town of Willington OPEB Plan - Teachers</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	69				X		6/30/2011	\$2,331,404	0.0%	\$144,662	19.9%
WILTON															
<u>Town of Wilton OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	777	X					7/1/2012	\$7,426,288	34.8%	\$786,617	100.0%
WINCHESTER															
<u>Town of Winchester OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$9,700,000	0.0%	\$623,424	61.8%
WINDHAM															
<u>Town of Windham OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>		X					7/1/2012	\$14,318,000	0.0%	\$1,713,600	2.0%
WINDSOR															
<u>Town of Windsor OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	952	X					7/1/2011	\$74,028,000	0.0%	\$7,258,000	28.2%
WINDSOR LOCKS															
<u>Town of Windsor Locks OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	363	X					7/1/2011	\$3,924,205	27.1%	\$375,382	47.9%
WOLCOTT															
<u>Town of Wolcott OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	682	X					7/1/2012	\$20,645,315	0.0%	\$1,869,928	40.3%

Other Post-Employment Benefits Data

Sponsoring Entity/ Plan Name	Pay-As-You- Go Funding	Types of Benefits Provided*			# of Participants	Group(s) Covered **					Date of Last Valuation	Actuarial Accrued Liability (AAL)	% of AAL Funded	FY 2012-13 Municipal Annual Required Contribution	% of Contribution Made
		Health	Insurance	Other		All	T	PS	Bd of Ed	O					
WOODBIDGE															
<u>Town of Woodbridge OPEB Plan</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	224	X					7/1/2011	\$16,150,729	5.7%	\$1,738,953	62.0%
WOODBURY															
<u>Town of Woodbury OPEB Plan</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>		X					6/30/2013	\$5,175,133	0.0%	\$187,805	85.9%
WOODSTOCK															
<u>Town of Woodstock OPEB Plan - Public Schools</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>					X		6/30/2012	\$7,895,074	0.0%	\$567,789	13.0%
# of Towns/ Plans	142 161														
Totals												\$6,947,773,648	2.5%	\$583,855,556	58.3%

Notes

* Health benefits = medical, dental, vision, prescriptions, etc.; Insurance = Insurance other than health, including life, disability, etc.

Data based upon information provided in the June 30, 2013 financial audit reports of municipalities.

** Groups covered: All = All Eligible Participants; T =Town; PS = Public Safety (Police and/or Fire, etc); Bd. of Ed = Board of Education (certified and/or noncertified); O = Other

SECTION B

CURRENT AND MULTI-YEAR DATA

Population
as of July 1, 2013 *

ANDOVER	3,273	DEEP RIVER	4,589	LEBANON	7,319	OLD SAYBROOK	10,246	THOMPSON	9,354
ANSONIA	19,020	DERBY	12,801	LEDYARD	15,094	ORANGE	13,953	TOLLAND	14,915
ASHFORD	4,281	DURHAM	7,361	LISBON	4,348	OXFORD	12,874	TORRINGTON	35,611
AVON	18,386	EAST GRANBY	5,212	LITCHFIELD	8,333	PLAINFIELD	15,228	TRUMBULL	36,571
BARKHAMSTED	3,745	EAST HADDAM	9,147	LYME	2,401	PLAINVILLE	17,820	UNION	848
BEACON FALLS	6,052	EAST HAMPTON	12,912	MADISON	18,297	PLYMOUTH	12,047	VERNON	29,161
BERLIN	20,590	EAST HARTFORD	51,199	MANCHESTER	58,211	POMFRET	4,198	VOLUNTOWN	2,611
BETHANY	5,540	EAST HAVEN	29,121	MANSFIELD	25,774	PORTLAND	9,456	WALLINGFORD	45,141
BETHEL	19,264	EAST LYME	18,937	MARLBOROUGH	6,431	PRESTON	4,755	WARREN	1,447
BETHLEHEM	3,553	EAST WINDSOR	11,406	MERIDEN	60,456	PROSPECT	9,671	WASHINGTON	3,526
BLOOMFIELD	20,673	EASTFORD	1,736	MIDDLEBURY	7,571	PUTNAM	9,465	WATERBURY	109,676
BOLTON	4,948	EASTON	7,616	MIDDLEFIELD	4,425	REDDING	9,312	WATERFORD	19,505
BOZRAH	2,639	ELLINGTON	15,786	MIDDLETOWN	47,333	RIDGEFIELD	25,164	WATERTOWN	22,228
BRANFORD	27,988	ENFIELD	44,748	MILFORD	53,137	ROCKY HILL	19,915	WEST HARTFORD	63,371
BRIDGEPORT	147,216	ESSEX	6,633	MONROE	19,834	ROXBURY	2,229	WEST HAVEN	55,046
BRIDGEWATER	1,696	FAIRFIELD	60,855	MONTVILLE	19,713	SALEM	4,201	WESTBROOK	6,906
BRISTOL	60,568	FARMINGTON	25,613	MORRIS	2,345	SALISBURY	3,693	WESTON	10,372
BROOKFIELD	16,860	FRANKLIN	1,987	NAUGATUCK	31,707	SCOTLAND	1,699	WESTPORT	27,308
BROOKLYN	8,280	GLASTONBURY	34,768	NEW BRITAIN	72,939	SEYMOUR	16,571	WETHERSFIELD	26,510
BURLINGTON	9,494	GOSHEN	2,945	NEW CANAAN	20,194	SHARON	2,743	WILLINGTON	5,965
CANAAN	1,214	GRANBY	11,323	NEW FAIRFIELD	14,145	SHELTON	40,999	WILTON	18,657
CANTERBURY	5,096	GREENWICH	62,396	NEW HARTFORD	6,886	SHERMAN	3,670	WINCHESTER	11,013
CANTON	10,357	GRISWOLD	11,959	NEW HAVEN	130,660	SIMSBURY	23,824	WINDHAM	25,213
CHAPLIN	2,276	GROTON	40,176	NEW LONDON	27,545	SOMERS	11,320	WINDSOR	29,142
CHESHIRE	29,150	GUILFORD	22,417	NEW MILFORD	27,767	SOUTH WINDSOR	25,846	WINDSOR LOCKS	12,573
CHESTER	4,343	HADDAM	8,363	NEWINGTON	30,756	SOUTHBURY	19,859	WOLCOTT	16,725
CLINTON	13,180	HAMDEN	61,607	NEWTOWN	28,113	SOUTHINGTON	43,661	WOODBIDGE	8,955
COLCHESTER	16,210	HAMPTON	1,868	NORFOLK	1,678	SPRAGUE	2,979	WOODBURY	9,822
COLEBROOK	1,457	HARTFORD	125,017	NORTH BRANFORD	14,353	STAFFORD	11,928	WOODSTOCK	7,897
COLUMBIA	5,460	HARTLAND	2,131	NORTH CANAAN	3,241	STAMFORD	126,456		
CORNWALL	1,412	HARWINTON	5,593	NORTH HAVEN	23,939	STERLING	3,780		
COVENTRY	12,411	HEBRON	9,588	NORTH STONINGTON	5,291	STONINGTON	18,541		
CROMWELL	14,178	KENT	2,939	NORWALK	87,776	STRATFORD	52,112		
DANBURY	83,684	KILLINGLY	17,233	NORWICH	40,347	SUFFIELD	15,788		
DARIEN	21,330	KILLINGWORTH	6,490	OLD LYME	7,592	THOMASTON	7,761		
								Total:	3,596,080

* Source: State Dept. of
Public Health

Population Density per Sq. Mile
as of July 1, 2013

ANDOVER	211.9	DEEP RIVER	339.6	LEBANON	135.3	OLD SAYBROOK	681.1	THOMPSON	199.4
ANSONIA	3,160.0	DERBY	2,532.3	LEDYARD	394.9	ORANGE	812.1	TOLLAND	376.4
ASHFORD	110.4	DURHAM	311.1	LISBON	267.0	OXFORD	393.2	TORRINGTON	895.8
AVON	794.1	EAST GRANBY	296.7	LITCHFIELD	148.5	PLAINFIELD	359.5	TRUMBULL	1,568.0
BARKHAMSTED	103.3	EAST HADDAM	168.6	LYME	75.4	PLAINVILLE	1,835.0	UNION	29.4
BEACON FALLS	626.0	EAST HAMPTON	362.2	MADISON	506.2	PLYMOUTH	550.3	VERNON	1,647.6
BERLIN	782.2	EAST HARTFORD	2,845.0	MANCHESTER	2,124.3	POMFRET	104.1	VOLUNTOWN	67.0
BETHANY	262.2	EAST HAVEN	2,366.6	MANSFIELD	577.9	PORTLAND	405.0	WALLINGFORD	1,156.3
BETHEL	1,140.6	EAST LYME	557.0	MARLBOROUGH	275.4	PRESTON	154.3	WARREN	55.0
BETHLEHEM	183.4	EAST WINDSOR	434.5	MERIDEN	2,540.9	PROSPECT	679.9	WASHINGTON	92.6
BLOOMFIELD	792.5	EASTFORD	60.0	MIDDLEBURY	426.5	PUTNAM	466.2	WATERBURY	3,845.7
BOLTON	343.4	EASTON	277.8	MIDDLEFIELD	349.8	REDDING	295.6	WATERFORD	595.2
BOZRAH	132.2	ELLINGTON	463.5	MIDDLETOWN	1,154.0	RIDGEFIELD	729.1	WATERTOWN	766.3
BRANFORD	1,281.8	ENFIELD	1,345.0	MILFORD	2,396.3	ROCKY HILL	1,480.2	WEST HARTFORD	2,902.0
BRIDGEPORT	9,216.0	ESSEX	637.7	MONROE	760.7	ROXBURY	84.7	WEST HAVEN	5,122.0
BRIDGEWATER	103.4	FAIRFIELD	2,035.1	MONTVILLE	469.9	SALEM	145.3	WESTBROOK	437.6
BRISTOL	2,293.3	FARMINGTON	914.2	MORRIS	135.2	SALISBURY	64.5	WESTON	523.9
BROOKFIELD	852.7	FRANKLIN	102.0	NAUGATUCK	1,944.3	SCOTLAND	91.2	WESTPORT	1,368.3
BROOKLYN	284.6	GLASTONBURY	678.1	NEW BRITAIN	5,446.1	SEYMOUR	1,141.4	WETHERSFIELD	2,153.5
BURLINGTON	319.2	GOSHEN	67.5	NEW CANAAN	909.8	SHARON	46.7	WILLINGTON	179.2
CANAAN	36.9	GRANBY	278.4	NEW FAIRFIELD	692.0	SHELTON	1,338.7	WILTON	696.0
CANTERBURY	127.6	GREENWICH	1,310.2	NEW HARTFORD	185.9	SHERMAN	167.6	WINCHESTER	338.7
CANTON	421.3	GRISWOLD	344.6	NEW HAVEN	6,995.0	SIMSBURY	702.3	WINDHAM	934.8
CHAPLIN	117.2	GROTON	1,294.7	NEW LONDON	4,905.6	SOMERS	399.0	WINDSOR	987.7
CHESHIRE	881.5	GUILFORD	475.8	NEW MILFORD	451.0	SOUTH WINDSOR	921.0	WINDSOR LOCKS	1,393.3
CHESTER	270.6	HADDAM	190.3	NEWINGTON	2,340.5	SOUTHBURY	509.3	WOLCOTT	818.4
CLINTON	813.2	HAMDEN	1,887.1	NEWTOWN	487.6	SOUTHINGTON	1,215.8	WOODBIDGE	476.0
COLCHESTER	330.9	HAMPTON	74.4	NORFOLK	37.0	SPRAGUE	224.8	WOODBURY	269.8
COLEBROOK	46.2	HARTFORD	7,192.7	NORTH BRANFORD	579.8	STAFFORD	205.5	WOODSTOCK	130.2
COLUMBIA	255.5	HARTLAND	64.4	NORTH CANAAN	166.5	STAMFORD	3,359.7		
CORNWALL	30.7	HARWINTON	181.6	NORTH HAVEN	1,148.7	STERLING	138.9		
COVENTRY	330.4	HEBRON	259.6	NORTH STONINGTON	97.5	STONINGTON	479.6		
CROMWELL	1,138.5	KENT	60.5	NORWALK	3,839.7	STRATFORD	2,981.1		
DANBURY	1,997.6	KILLINGLY	356.7	NORWICH	1,437.8	SUFFIELD	373.6		
DARIEN	1,685.5	KILLINGWORTH	183.7	OLD LYME	329.9	THOMASTON	648.4		

Average:	742.6
Median:	466.2

2013 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	\$38,340	101.2%
ANSONIA	\$25,374	67.0%
ASHFORD	\$37,447	98.8%
AVON	\$64,364	169.9%
BARKHAMSTED	\$38,415	101.4%
BEACON FALLS	\$34,471	91.0%
BERLIN	\$38,738	102.2%
BETHANY	\$44,641	117.8%
BETHEL	\$38,900	102.7%
BETHLEHEM	\$42,575	112.4%
BLOOMFIELD	\$41,702	110.1%
BOLTON	\$45,492	120.1%
BOZRAH	\$32,496	85.8%
BRANFORD	\$42,521	112.2%
BRIDGEPORT	\$20,132	53.1%
BRIDGEWATER	\$58,719	155.0%
BRISTOL	\$30,573	80.7%
BROOKFIELD	\$48,277	127.4%
BROOKLYN	\$26,491	69.9%
BURLINGTON	\$43,049	113.6%
CANAAN	\$40,111	105.9%
CANTERBURY	\$31,550	83.3%
CANTON	\$44,830	118.3%
CHAPLIN	\$33,840	89.3%
CHESHIRE	\$43,722	115.4%
CHESTER	\$41,055	108.3%
CLINTON	\$37,847	99.9%
COLCHESTER	\$36,860	97.3%

	Per Capita Income	% of State Average
COLEBROOK	\$37,227	98.2%
COLUMBIA	\$40,206	106.1%
CORNWALL	\$40,852	107.8%
COVENTRY	\$38,946	102.8%
CROMWELL	\$38,463	101.5%
DANBURY	\$30,770	81.2%
DARIEN	\$94,820	250.2%
DEEP RIVER	\$40,835	107.8%
DERBY	\$27,568	72.8%
DURHAM	\$47,679	125.8%
EAST GRANBY	\$36,769	97.0%
EAST HADDAM	\$39,539	104.3%
EAST HAMPTON	\$41,278	108.9%
EAST HARTFORD	\$25,578	67.5%
EAST HAVEN	\$31,147	82.2%
EAST LYME	\$38,114	100.6%
EAST WINDSOR	\$32,769	86.5%
EASTFORD	\$39,044	103.0%
EASTON	\$64,002	168.9%
ELLINGTON	\$38,939	102.8%
ENFIELD	\$29,557	78.0%
ESSEX	\$56,197	148.3%
FAIRFIELD	\$58,576	154.6%
FARMINGTON	\$52,634	138.9%
FRANKLIN	\$36,893	97.4%
GLASTONBURY	\$52,928	139.7%
GOSHEN	\$38,536	101.7%
GRANBY	\$55,309	146.0%
GREENWICH	\$90,629	239.2%

	Per Capita Income	% of State Average
GRISWOLD	\$28,449	75.1%
GROTON	\$33,139	87.5%
GUILFORD	\$53,106	140.2%
HADDAM	\$43,782	115.5%
HAMDEN	\$33,888	89.4%
HAMPTON	\$35,867	94.7%
HARTFORD	\$16,619	43.9%
HARTLAND	\$34,568	91.2%
HARWINTON	\$43,330	114.4%
HEBRON	\$42,218	111.4%
KENT	\$42,335	111.7%
KILLINGLY	\$26,977	71.2%
KILLINGWORTH	\$52,335	138.1%
LEBANON	\$35,917	94.8%
LEDYARD	\$38,210	100.8%
LISBON	\$37,021	97.7%
LITCHFIELD	\$44,902	118.5%
LYME	\$60,410	159.4%
MADISON	\$53,943	142.4%
MANCHESTER	\$32,773	86.5%
MANSFIELD	\$19,452	51.3%
MARLBOROUGH	\$41,729	110.1%
MERIDEN	\$26,941	71.1%
MIDDLEBURY	\$42,903	113.2%
MIDDLEFIELD	\$42,590	112.4%
MIDDLETOWN	\$32,966	87.0%
MILFORD	\$40,158	106.0%
MONROE	\$48,118	127.0%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	\$29,925	79.0%
MORRIS	\$37,454	98.8%
NAUGATUCK	\$28,820	76.1%
NEW BRITAIN	\$20,655	54.5%
NEW CANAAN	\$97,498	257.3%
NEW FAIRFIELD	\$42,261	111.5%
NEW HARTFORD	\$37,461	98.9%
NEW HAVEN	\$23,339	61.6%
NEW LONDON	\$21,668	57.2%
NEW MILFORD	\$41,224	108.8%
NEWINGTON	\$36,462	96.2%
NEWTOWN	\$48,433	127.8%
NORFOLK	\$41,176	108.7%
NORTH BRANFORD	\$38,271	101.0%
NORTH CANAAN	\$25,391	67.0%
NORTH HAVEN	\$38,975	102.9%
NORTH STONINGTON	\$37,662	99.4%
NORWALK	\$43,767	115.5%
NORWICH	\$27,417	72.4%
OLD LYME	\$49,209	129.9%
OLD SAYBROOK	\$44,150	116.5%
ORANGE	\$48,101	126.9%
OXFORD	\$42,719	112.7%
PLAINFIELD	\$26,896	71.0%
PLAINVILLE	\$32,531	85.9%
PLYMOUTH	\$30,527	80.6%
POMFRET	\$38,733	102.2%
PORTLAND	\$42,569	112.3%
PRESTON	\$33,599	88.7%

	Per Capita Income	% of State Average
PROSPECT	\$37,951	100.2%
PUTNAM	\$24,092	63.6%
REDDING	\$60,405	159.4%
RIDGEFIELD	\$77,027	203.3%
ROCKY HILL	\$42,229	111.4%
ROXBURY	\$61,595	162.6%
SALEM	\$40,877	107.9%
SALISBURY	\$51,106	134.9%
SCOTLAND	\$29,592	78.1%
SEYMOUR	\$33,667	88.8%
SHARON	\$52,725	139.1%
SHELTON	\$41,679	110.0%
SHERMAN	\$59,178	156.2%
SIMSBURY	\$56,673	149.6%
SOMERS	\$33,700	88.9%
SOUTH WINDSOR	\$41,398	109.3%
SOUTHBURY	\$43,058	113.6%
SOUTHINGTON	\$38,046	100.4%
SPRAGUE	\$29,898	78.9%
STAFFORD	\$28,339	74.8%
STAMFORD	\$43,647	115.2%
STERLING	\$26,472	69.9%
STONINGTON	\$44,787	118.2%
STRATFORD	\$34,215	90.3%
SUFFIELD	\$38,398	101.3%
THOMASTON	\$33,870	89.4%
THOMPSON	\$31,898	84.2%
TOLLAND	\$43,846	115.7%
TORRINGTON	\$28,899	76.3%

	Per Capita Income	% of State Average
TRUMBULL	\$44,571	117.6%
UNION	\$33,647	88.8%
VERNON	\$35,361	93.3%
VOLUNTOWN	\$33,579	88.6%
WALLINGFORD	\$36,306	95.8%
WARREN	\$52,866	139.5%
WASHINGTON	\$55,826	147.3%
WATERBURY	\$21,120	55.7%
WATERFORD	\$39,042	103.0%
WATERTOWN	\$37,140	98.0%
WEST HARTFORD	\$47,485	125.3%
WEST HAVEN	\$26,602	70.2%
WESTBROOK	\$41,130	108.5%
WESTON	\$90,552	239.0%
WESTPORT	\$91,226	240.8%
WETHERSFIELD	\$39,587	104.5%
WILLINGTON	\$34,916	92.1%
WILTON	\$77,526	204.6%
WINCHESTER	\$29,382	77.5%
WINDHAM	\$20,297	53.6%
WINDSOR	\$35,933	94.8%
WINDSOR LOCKS	\$35,857	94.6%
WOLCOTT	\$35,884	94.7%
WOODBIDGE	\$63,756	168.3%
WOODBURY	\$44,474	117.4%
WOODSTOCK	\$38,391	101.3%
** State Average **		
	\$37,892	100.0%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	\$88,438	127.3%
ANSONIA	\$45,505	65.5%
ASHFORD	\$75,127	108.2%
AVON	\$115,571	166.4%
BARKHAMSTED	\$89,911	129.4%
BEACON FALLS	\$85,280	122.8%
BERLIN	\$87,432	125.9%
BETHANY	\$100,083	144.1%
BETHEL	\$85,589	123.2%
BETHLEHEM	\$83,871	120.7%
BLOOMFIELD	\$73,104	105.2%
BOLTON	\$86,890	125.1%
BOZRAH	\$78,580	113.1%
BRANFORD	\$70,785	101.9%
BRIDGEPORT	\$41,050	59.1%
BRIDGEWATER	\$87,875	126.5%
BRISTOL	\$57,610	82.9%
BROOKFIELD	\$107,537	154.8%
BROOKLYN	\$59,262	85.3%
BURLINGTON	\$105,422	151.8%
CANAAN	\$65,000	93.6%
CANTERBURY	\$73,038	105.1%
CANTON	\$87,891	126.5%
CHAPLIN	\$75,368	108.5%
CHESHIRE	\$111,638	160.7%
CHESTER	\$74,911	107.8%
CLINTON	\$71,599	103.1%
COLCHESTER	\$96,774	139.3%

	Median Household Income	% of State Median
COLEBROOK	\$79,667	114.7%
COLUMBIA	\$90,725	130.6%
CORNWALL	\$67,500	97.2%
COVENTRY	\$93,816	135.1%
CROMWELL	\$75,859	109.2%
DANBURY	\$64,969	93.5%
DARIEN	\$205,688	296.1%
DEEP RIVER	\$71,500	102.9%
DERBY	\$53,098	76.4%
DURHAM	\$124,179	178.8%
EAST GRANBY	\$71,250	102.6%
EAST HADDAM	\$89,615	129.0%
EAST HAMPTON	\$94,747	136.4%
EAST HARTFORD	\$50,400	72.6%
EAST HAVEN	\$63,673	91.7%
EAST LYME	\$78,257	112.7%
EAST WINDSOR	\$72,785	104.8%
EASTFORD	\$83,015	119.5%
EASTON	\$150,000	215.9%
ELLINGTON	\$84,699	121.9%
ENFIELD	\$67,191	96.7%
ESSEX	\$86,298	124.2%
FAIRFIELD	\$117,705	169.5%
FARMINGTON	\$88,935	128.0%
FRANKLIN	\$89,643	129.1%
GLASTONBURY	\$106,678	153.6%
GOSHEN	\$79,850	115.0%
GRANBY	\$97,894	140.9%
GREENWICH	\$132,164	190.3%

	Median Household Income	% of State Median
GRISWOLD	\$59,387	85.5%
GROTON	\$60,684	87.4%
GUILFORD	\$96,151	138.4%
HADDAM	\$93,824	135.1%
HAMDEN	\$68,794	99.0%
HAMPTON	\$74,559	107.3%
HARTFORD	\$29,430	42.4%
HARTLAND	\$88,362	127.2%
HARWINTON	\$89,102	128.3%
HEBRON	\$111,792	160.9%
KENT	\$64,038	92.2%
KILLINGLY	\$57,205	82.4%
KILLINGWORTH	\$112,761	162.3%
LEBANON	\$83,651	120.4%
LEDYARD	\$87,518	126.0%
LISBON	\$80,129	115.4%
LITCHFIELD	\$86,801	125.0%
LYME	\$85,263	122.7%
MADISON	\$110,761	159.5%
MANCHESTER	\$63,274	91.1%
MANSFIELD	\$66,143	95.2%
MARLBOROUGH	\$110,694	159.4%
MERIDEN	\$52,590	75.7%
MIDDLEBURY	\$96,181	138.5%
MIDDLEFIELD	\$96,765	139.3%
MIDDLETOWN	\$59,994	86.4%
MILFORD	\$80,460	115.8%
MONROE	\$103,589	149.1%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Median Household Income *

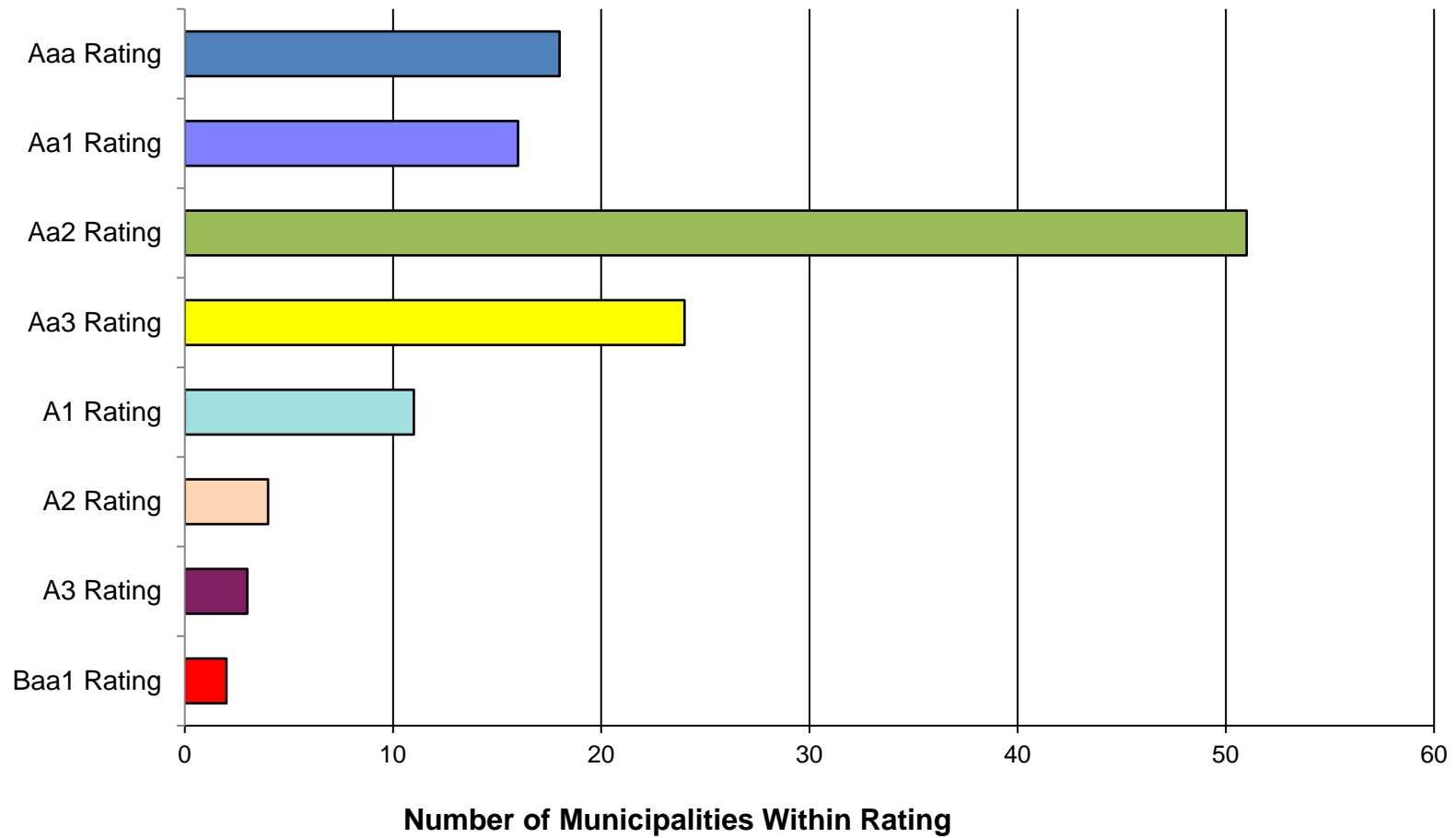
	Median Household Income	% of State Median
MONTVILLE	\$68,298	98.3%
MORRIS	\$83,958	120.9%
NAUGATUCK	\$59,056	85.0%
NEW BRITAIN	\$40,294	58.0%
NEW CANAAN	\$161,848	233.0%
NEW FAIRFIELD	\$103,100	148.4%
NEW HARTFORD	\$86,354	124.3%
NEW HAVEN	\$37,428	53.9%
NEW LONDON	\$43,307	62.3%
NEW MILFORD	\$80,792	116.3%
NEWINGTON	\$77,368	111.4%
NEWTOWN	\$109,159	157.2%
NORFOLK	\$71,538	103.0%
NORTH BRANFORD	\$84,783	122.1%
NORTH CANAAN	\$49,746	71.6%
NORTH HAVEN	\$86,250	124.2%
NORTH STONINGTON	\$82,900	119.3%
NORWALK	\$74,728	107.6%
NORWICH	\$48,597	70.0%
OLD LYME	\$87,416	125.8%
OLD SAYBROOK	\$75,549	108.8%
ORANGE	\$106,942	154.0%
OXFORD	\$102,167	147.1%
PLAINFIELD	\$62,708	90.3%
PLAINVILLE	\$60,630	87.3%
PLYMOUTH	\$70,273	101.2%
POMFRET	\$84,918	122.3%
PORTLAND	\$88,693	127.7%
PRESTON	\$74,141	106.7%

	Median Household Income	% of State Median
PROSPECT	\$98,151	141.3%
PUTNAM	\$46,627	67.1%
REDDING	\$119,112	171.5%
RIDGEFIELD	\$147,993	213.1%
ROCKY HILL	\$77,560	111.7%
ROXBURY	\$90,250	129.9%
SALEM	\$100,625	144.9%
SALISBURY	\$68,094	98.0%
SCOTLAND	\$78,250	112.7%
SEYMOUR	\$75,426	108.6%
SHARON	\$74,083	106.7%
SHELTON	\$86,138	124.0%
SHERMAN	\$112,344	161.7%
SIMSBURY	\$115,000	165.6%
SOMERS	\$98,846	142.3%
SOUTH WINDSOR	\$90,499	130.3%
SOUTHBURY	\$73,341	105.6%
SOUTHINGTON	\$80,029	115.2%
SPRAGUE	\$66,622	95.9%
STAFFORD	\$61,959	89.2%
STAMFORD	\$76,779	110.5%
STERLING	\$68,833	99.1%
STONINGTON	\$81,026	116.6%
STRATFORD	\$66,361	95.5%
SUFFIELD	\$92,737	133.5%
THOMASTON	\$76,692	110.4%
THOMPSON	\$64,974	93.5%
TOLLAND	\$103,869	149.5%
TORRINGTON	\$51,951	74.8%

	Median Household Income	% of State Median
TRUMBULL	\$108,854	156.7%
UNION	\$83,850	120.7%
VERNON	\$61,038	87.9%
VOLUNTOWN	\$75,938	109.3%
WALLINGFORD	\$75,346	108.5%
WARREN	\$100,972	145.4%
WASHINGTON	\$80,160	115.4%
WATERBURY	\$40,639	58.5%
WATERFORD	\$73,156	105.3%
WATERTOWN	\$80,067	115.3%
WEST HARTFORD	\$82,322	118.5%
WEST HAVEN	\$52,353	75.4%
WESTBROOK	\$62,832	90.5%
WESTON	\$207,262	298.4%
WESTPORT	\$160,106	230.5%
WETHERSFIELD	\$77,740	111.9%
WILLINGTON	\$72,011	103.7%
WILTON	\$167,094	240.6%
WINCHESTER	\$58,458	84.2%
WINDHAM	\$41,639	59.9%
WINDSOR	\$66,583	95.9%
WINDSOR LOCKS	\$79,528	114.5%
WOLCOTT	\$83,993	120.9%
WOODBIDGE	\$138,082	198.8%
WOODBURY	\$81,597	117.5%
WOODSTOCK	\$77,366	111.4%
** State Median **	\$69,461	100.0%

* Source: U.S. Census Bureau
2009-13 American Community Survey

Moody's Bond Ratings



Ratings for the 129 municipalities rated by Moody's Investment Services as of December 31, 2014.

Moody's Bond Ratings by Rating Categories, December, 2014

Aaa Rated Municipalities (18)		Aa Rated Municipalities (91)								A Rated Municipalities (18)	
AVON	Aaa	BRANFORD	Aa1	CORNWALL	Aa2	ROCKY HILL	Aa2	GROTON (City of)	Aa3	BROOKLYN	A1
DARIEN	Aaa	BROOKFIELD	Aa1	EAST GRANBY	Aa2	SHARON	Aa2	HADDAM	Aa3	HARTLAND	A1
EASTON	Aaa	CHESHIRE	Aa1	EAST HARTFORD	Aa2	SHELTON	Aa2	KILLINGLY	Aa3	MERIDEN	A1
FAIRFIELD	Aaa	DANBURY	Aa1	EAST LYME	Aa2	SHERMAN	Aa2	LISBON	Aa3	SALEM	A1
FARMINGTON	Aaa	MANCHESTER	Aa1	EAST WINDSOR	Aa2	SOMERS	Aa2	MONTVILLE	Aa3	SCOTLAND	A1
GLASTONBURY	Aaa	MILFORD	Aa1	ENFIELD	Aa2	SOUTH WINDSOR	Aa2	NEW HARTFORD	Aa3	STAFFORD	A1
GREENWICH	Aaa	NEW FAIRFIELD	Aa1	ESSEX	Aa2	SOUTHBURY	Aa2	PLAINFIELD	Aa3	STERLING	A1
MADISON	Aaa	NEW MILFORD	Aa1	GROTON	Aa2	SOUTHINGTON	Aa2	PLAINVILLE	Aa3	STRATFORD	A1
NEW CANAAN	Aaa	NEWTOWN	Aa1	GUILFORD	Aa2	TOLLAND	Aa2	PLYMOUTH	Aa3	THOMPSON	A1
NORWALK	Aaa	NORTH HAVEN	Aa1	HEBRON	Aa2	TRUMBULL	Aa2	PORTLAND	Aa3	WATERBURY	A1
RIDGEFIELD	Aaa	ORANGE	Aa1	KENT	Aa2	VERNON	Aa2	SEYMOUR	Aa3	WOLCOTT	A1
SIMSBURY	Aaa	REDDING	Aa1	KILLINGWORTH	Aa2	WARREN	Aa2	THOMASTON	Aa3	BRIDGEPORT	A2
WALLINGFORD	Aaa	STAMFORD	Aa1	LEDYARD	Aa2	WATERFORD	Aa2	TORRINGTON	Aa3	HARTFORD	A2
WEST HARTFORD	Aaa	STONINGTON	Aa1	LITCHFIELD	Aa2	WATERTOWN	Aa2	WILLINGTON	Aa3	PROSPECT	A2
WESTON	Aaa	WINDSOR	Aa1	MANSFIELD	Aa2	WESTBROOK	Aa2	WINDHAM	Aa3	SPRAGUE	A2
WESTPORT	Aaa	WINDSOR LOCKS	Aa1	MARLBOROUGH	Aa2	WETHERSFIELD	Aa2	WOODSTOCK	Aa3	EAST HAVEN	A3
WILTON	Aaa	BERLIN	Aa2	MIDDLEBURY	Aa2	WOODBURY	Aa2			HAMDEN	A3
WOODBURGE	Aaa	BETHANY	Aa2	MIDDLETOWN	Aa2	ANSONIA	Aa3			NEW HAVEN	A3
		BETHEL	Aa2	MONROE	Aa2	ASHFORD	Aa3				
		BLOOMFIELD	Aa2	NAUGATUCK	Aa2	BOLTON	Aa3				
		BRISTOL	Aa2	NEWINGTON	Aa2	CHESTER	Aa3				
		BURLINGTON	Aa2	NORTH BRANFORD	Aa2	COLCHESTER	Aa3				
		CANTON	Aa2	NORWICH	Aa2	COVENTRY	Aa3				
		CLINTON	Aa2	OLD SAYBROOK	Aa2	EAST HAMPTON	Aa3				
		COLUMBIA	Aa2	OXFORD	Aa2	ELLINGTON	Aa3				

Debt per Capita
FYE 2013

ANDOVER	\$1,314	DEEP RIVER	\$932	LEBANON	\$1,157	OLD SAYBROOK	\$1,858	THOMPSON	\$1,157
ANSONIA	\$793	DERBY	\$726	LEDYARD	\$1,128	ORANGE	\$2,866	TOLLAND	\$2,660
ASHFORD	\$1,115	DURHAM	\$1,178	LISBON	\$999	OXFORD	\$2,082	TORRINGTON	\$842
AVON	\$1,811	EAST GRANBY	\$1,381	LITCHFIELD	\$3,551	PLAINFIELD	\$843	TRUMBULL	\$2,523
BARKHAMSTED	\$848	EAST HADDAM	\$1,888	LYME	\$3,095	PLAINVILLE	\$3,191	UNION	\$4,338
BEACON FALLS	\$1,876	EAST HAMPTON	\$664	MADISON	\$1,983	PLYMOUTH	\$1,980	VERNON	\$1,603
BERLIN	\$1,674	EAST HARTFORD	\$1,045	MANCHESTER	\$1,364	POMFRET	\$1,122	VOLUNTOWN	\$100
BETHANY	\$2,807	EAST HAVEN	\$1,440	MANSFIELD	\$336	PORTLAND	\$1,896	WALLINGFORD	\$760
BETHEL	\$1,573	EAST LYME	\$2,483	MARLBOROUGH	\$3,853	PRESTON	\$1,015	WARREN	\$2,146
BETHLEHEM	\$133	EAST WINDSOR	\$623	MERIDEN	\$1,440	PROSPECT	\$1,612	WASHINGTON	\$407
BLOOMFIELD	\$2,871	EASTFORD	\$192	MIDDLEBURY	\$1,939	PUTNAM	\$0	WATERBURY	\$4,164
BOLTON	\$2,758	EASTON	\$4,413	MIDDLEFIELD	\$1,971	REDDING	\$2,960	WATERFORD	\$4,185
BOZRAH	\$1,517	ELLINGTON	\$682	MIDDLETOWN	\$1,665	RIDGEFIELD	\$3,603	WATERTOWN	\$2,828
BRANFORD	\$1,778	ENFIELD	\$615	MILFORD	\$2,805	ROCKY HILL	\$669	WEST HARTFORD	\$2,100
BRIDGEPORT	\$4,506	ESSEX	\$2,421	MONROE	\$2,144	ROXBURY	\$433	WEST HAVEN	\$2,710
BRIDGEWATER	\$418	FAIRFIELD	\$3,501	MONTVILLE	\$2,206	SALEM	\$983	WESTBROOK	\$2,814
BRISTOL	\$1,274	FARMINGTON	\$1,973	MORRIS	\$457	SALISBURY	\$1,218	WESTON	\$5,041
BROOKFIELD	\$2,397	FRANKLIN	\$1,006	NAUGATUCK	\$2,793	SCOTLAND	\$1,881	WESTPORT	\$4,931
BROOKLYN	\$657	GLASTONBURY	\$2,490	NEW BRITAIN	\$3,118	SEYMOUR	\$2,273	WETHERSFIELD	\$986
BURLINGTON	\$1,859	GOSHEN	\$413	NEW CANAAN	\$5,802	SHARON	\$3,200	WILLINGTON	\$853
CANAAN	\$863	GRANBY	\$2,667	NEW FAIRFIELD	\$2,057	SHELTON	\$1,389	WILTON	\$3,289
CANTERBURY	\$97	GREENWICH	\$1,520	NEW HARTFORD	\$1,400	SHERMAN	\$3,202	WINCHESTER	\$442
CANTON	\$826	GRISWOLD	\$1,569	NEW HAVEN	\$3,880	SIMSBURY	\$1,891	WINDHAM	\$737
CHAPLIN	\$71	GROTON	\$1,340	NEW LONDON	\$1,451	SOMERS	\$1,145	WINDSOR	\$1,343
CHESHIRE	\$2,088	GUILFORD	\$1,726	NEW MILFORD	\$868	SOUTH WINDSOR	\$2,295	WINDSOR LOCKS	\$961
CHESTER	\$1,280	HADDAM	\$1,340	NEWINGTON	\$382	SOUTHBURY	\$1,183	WOLCOTT	\$1,557
CLINTON	\$1,654	HAMDEN	\$2,110	NEWTOWN	\$2,769	SOUTHINGTON	\$1,487	WOODBIDGE	\$2,745
COLCHESTER	\$1,089	HAMPTON	\$353	NORFOLK	\$1,418	SPRAGUE	\$2,262	WOODBURY	\$676
COLEBROOK	\$738	HARTFORD	\$3,900	NORTH BRANFORD	\$3,108	STAFFORD	\$1,656	WOODSTOCK	\$611
COLUMBIA	\$327	HARTLAND	\$390	NORTH CANAAN	\$781	STAMFORD	\$3,304		
CORNWALL	\$1,714	HARWINTON	\$1,338	NORTH HAVEN	\$2,118	STERLING	\$2,452		
COVENTRY	\$1,772	HEBRON	\$2,047	NORTH STONINGTON	\$102	STONINGTON	\$1,957		
CROMWELL	\$2,009	KENT	\$1,771	NORWALK	\$2,460	STRATFORD	\$2,661		
DANBURY	\$1,808	KILLINGLY	\$1,869	NORWICH	\$837	SUFFIELD	\$1,298		
DARIEN	\$4,193	KILLINGWORTH	\$1,381	OLD LYME	\$4,516	THOMASTON	\$3,283		

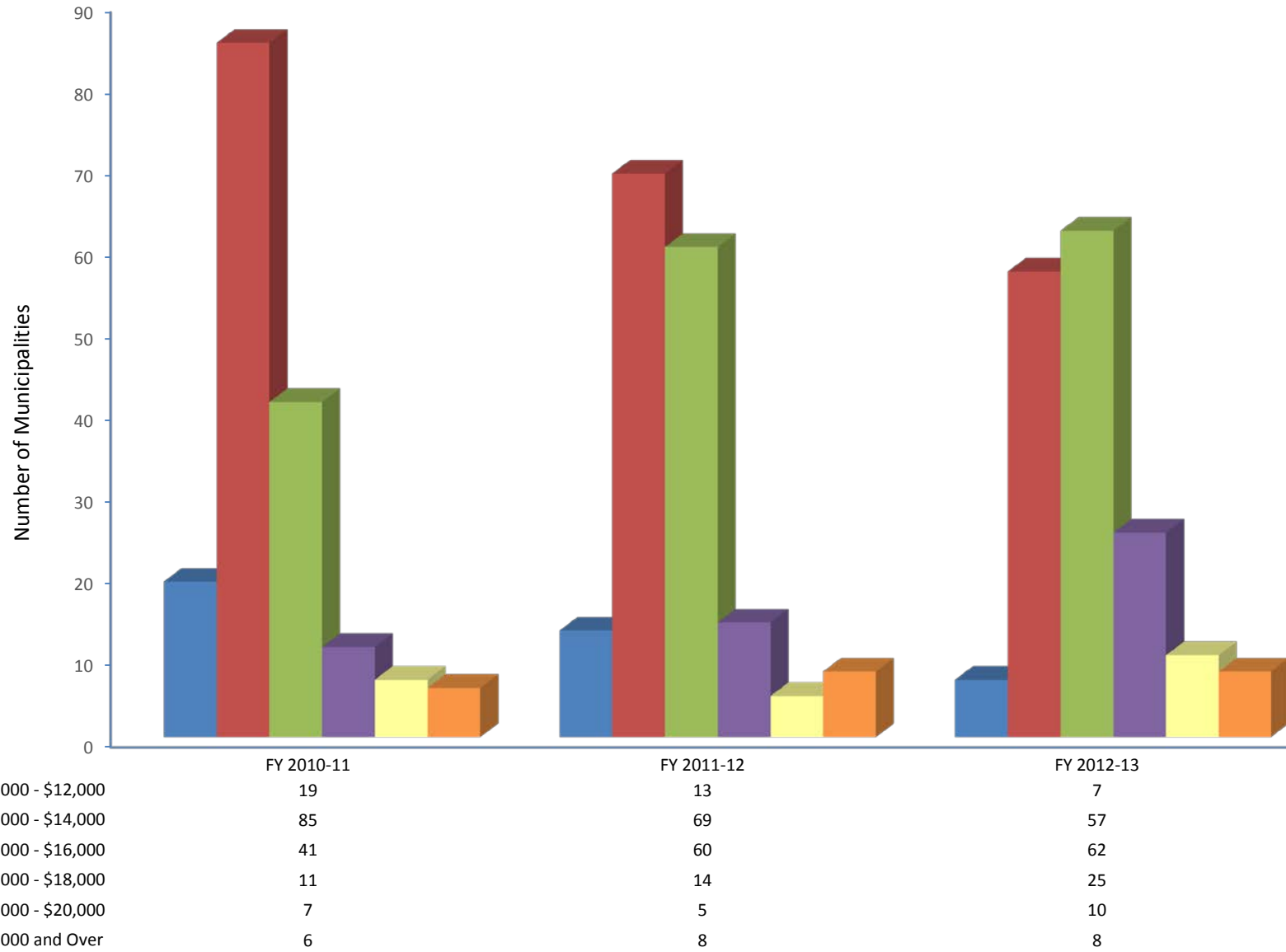
Average:	\$2,276
Median:	\$1,610

Ratio of Debt to Equalized Net
Grand List and Net Grand List*

<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>			<u>Debt as a % of:</u>		
ENGL Net GL			ENGL Net GL			ENGL Net GL			ENGL Net GL			ENGL Net GL		
ANDOVER	1.2%	1.7%	DARIEN	0.8%	1.0%	KILLINGLY	2.2%	2.4%	NORWICH	1.2%	1.4%	SUFFIELD	1.1%	1.5%
ANSONIA	1.1%	1.3%	DEEP RIVER	0.6%	0.9%	KILLINGWORTH	0.9%	1.3%	OLD LYME	1.6%	2.1%	THOMASTON	3.4%	4.8%
ASHFORD	1.1%	1.6%	DERBY	0.9%	1.2%	LEBANON	1.0%	1.3%	OLD SAYBROOK	0.7%	0.8%	THOMPSON	1.3%	1.8%
AVON	0.9%	1.2%	DURHAM	0.8%	1.2%	LEDYARD	1.1%	1.5%	ORANGE	1.9%	2.2%	TOLLAND	2.2%	3.1%
BARKHAMSTED	0.6%	0.8%	EAST GRANBY	0.9%	1.3%	LISBON	0.8%	1.2%	OXFORD	1.4%	1.9%	TORRINGTON	0.9%	1.3%
BEACON FALLS	1.7%	2.4%	EAST HADDAM	1.4%	1.7%	LITCHFIELD	2.1%	2.7%	PLAINFIELD	1.1%	1.2%	TRUMBULL	1.5%	2.1%
BERLIN	1.1%	1.5%	EAST HAMPTON	0.6%	0.8%	LYME	1.1%	1.2%	PLAINVILLE	3.0%	4.3%	UNION	2.9%	3.8%
BETHANY	1.9%	2.5%	EAST HARTFORD	1.4%	2.0%	MADISON	0.9%	1.1%	PLYMOUTH	2.2%	3.2%	VERNON	1.9%	2.7%
BETHEL	1.1%	1.3%	EAST HAVEN	1.5%	2.1%	MANCHESTER	1.4%	2.0%	POMFRET	1.0%	1.3%	VOLUNTOWN	0.1%	0.1%
BETHLEHEM	0.1%	0.1%	EAST LYME	1.6%	2.3%	MANSFIELD	0.6%	0.9%	PORTLAND	1.6%	2.3%	WALLINGFORD	0.6%	0.8%
BLOOMFIELD	2.3%	3.0%	EAST WINDSOR	0.5%	0.7%	MARLBOROUGH	3.1%	4.4%	PRESTON	0.9%	1.1%	WARREN	0.7%	0.9%
BOLTON	2.3%	2.8%	EASTFORD	0.2%	0.2%	MERIDEN	1.9%	2.7%	PROSPECT	1.4%	2.0%	WASHINGTON	0.1%	0.1%
BOZRAH	1.3%	1.6%	EASTON	1.8%	2.6%	MIDDLEBURY	1.1%	1.6%	PUTNAM	0.0%	0.0%	WATERBURY	8.3%	8.6%
BRANFORD	1.0%	1.4%	ELLINGTON	0.6%	0.9%	MIDDLEFIELD	1.5%	2.2%	REDDING	1.2%	1.4%	WATERFORD	1.8%	2.2%
BRIDGEPORT	8.6%	9.5%	ENFIELD	0.7%	1.0%	MIDDLETOWN	1.6%	2.2%	RIDGEFIELD	1.3%	1.6%	WATERTOWN	2.6%	3.2%
BRIDGEWATER	0.1%	0.2%	ESSEX	1.1%	1.4%	MILFORD	1.6%	2.3%	ROCKY HILL	0.5%	0.6%	WEST HARTFORD	1.6%	2.3%
BRISTOL	1.4%	1.8%	FAIRFIELD	1.4%	2.0%	MONROE	1.4%	1.9%	ROXBURY	0.1%	0.1%	WEST HAVEN	3.9%	5.3%
BROOKFIELD	1.3%	1.9%	FARMINGTON	1.0%	1.3%	MONTVILLE	2.4%	3.4%	SALEM	0.8%	1.2%	WESTBROOK	1.2%	1.7%
BROOKLYN	0.8%	1.0%	FRANKLIN	0.7%	0.9%	MORRIS	0.2%	0.3%	SALISBURY	0.3%	0.4%	WESTON	1.5%	2.0%
BURLINGTON	1.4%	1.9%	GLASTONBURY	1.5%	2.1%	NAUGATUCK	3.8%	4.4%	SCOTLAND	2.1%	2.5%	WESTPORT	0.9%	1.4%
CANAAN	0.5%	0.5%	GOSHEN	0.2%	0.2%	NEW BRITAIN	6.4%	7.7%	SEYMOUR	2.2%	3.2%	WETHERSFIELD	0.8%	1.1%
CANTERBURY	0.1%	0.1%	GRANBY	2.1%	2.8%	NEW CANAAN	1.0%	1.4%	SHARON	0.9%	1.0%	WILLINGTON	0.8%	1.1%
CANTON	0.6%	0.8%	GREENWICH	0.2%	0.3%	NEW FAIRFIELD	1.3%	1.7%	SHELTON	0.9%	1.3%	WILTON	1.0%	1.2%
CHAPLIN	0.1%	0.1%	GRISWOLD	1.9%	2.7%	NEW HARTFORD	1.0%	1.3%	SHERMAN	1.3%	1.6%	WINCHESTER	0.5%	0.6%
CHESHIRE	1.6%	2.1%	GROTON	0.9%	1.4%	NEW HAVEN	5.9%	8.5%	SIMSBURY	1.3%	1.7%	WINDHAM	1.5%	2.0%
CHESTER	0.9%	1.1%	GUILFORD	0.9%	1.1%	NEW LONDON	2.1%	2.6%	SOMERS	1.1%	1.6%	WINDSOR	1.0%	1.3%
CLINTON	1.0%	1.5%	HADDAM	0.9%	1.2%	NEW MILFORD	0.6%	0.8%	SOUTH WINDSOR	1.8%	2.1%	WINDSOR LOCKS	0.8%	1.0%
COLCHESTER	1.0%	1.5%	HAMDEN	2.4%	3.2%	NEWINGTON	0.3%	0.5%	SOUTHBURY	0.9%	0.9%	WOLCOTT	1.5%	2.1%
COLEBROOK	0.4%	0.6%	HAMPTON	0.3%	0.4%	NEWTOWN	1.8%	2.0%	SOUTHINGTON	1.2%	1.7%	WOODBIDGE	1.5%	2.1%
COLUMBIA	0.3%	0.4%	HARTFORD	7.5%	14.3%	NORFOLK	0.6%	0.8%	SPRAGUE	2.4%	3.6%	WOODBURY	0.4%	0.5%
CORNWALL	0.4%	0.6%	HARTLAND	0.3%	0.4%	NORTH BRANFORD	2.6%	3.5%	STAFFORD	1.8%	2.6%	WOODSTOCK	0.5%	0.7%
COVENTRY	1.7%	2.2%	HARWINTON	0.9%	1.3%	NORTH CANAAN	0.6%	0.7%	STAMFORD	1.4%	1.7%			
CROMWELL	1.6%	2.0%	HEBRON	1.8%	2.6%	NORTH HAVEN	1.4%	1.8%	STERLING	2.7%	2.9%	** Average **	1.6%	2.1%
DANBURY	1.7%	1.9%	KENT	0.8%	0.8%	NORTH STONINGTON	0.1%	0.1%	STONINGTON	1.0%	1.1%	** Median **	1.1%	1.5%
						NORWALK	1.3%	1.7%	STRATFORD	2.3%	3.1%			

* Based upon the 10/1/11 Grand list

Net Current Education Expenditures Spending Levels



Net Current Education Expenditures per Pupil
FYE 2011-2013 *

	2012-13	2011-12	2010-11
ANDOVER	\$13,040	\$12,784	\$12,300
ANSONIA	\$13,318	\$11,315	\$10,967
ASHFORD	\$15,841	\$14,826	\$14,640
AVON	\$13,625	\$12,944	\$12,318
BARKHAMSTED	\$12,725	\$12,364	\$11,929
BEACON FALLS	\$13,552	\$13,156	\$13,426
BERLIN	\$14,067	\$13,890	\$12,913
BETHANY	\$14,774	\$14,305	\$13,511
BETHEL	\$14,358	\$14,019	\$13,931
BETHLEHEM	\$16,305	\$15,216	\$14,374
BLOOMFIELD	\$18,444	\$17,343	\$17,247
BOLTON	\$15,050	\$14,418	\$13,986
BOZRAH	\$15,225	\$14,800	\$15,388
BRANFORD	\$15,103	\$14,561	\$13,958
BRIDGEPORT	\$13,665	\$12,978	\$13,455
BRIDGEWATER	\$23,178	\$21,681	\$20,468
BRISTOL	\$12,478	\$12,635	\$12,311
BROOKFIELD	\$13,478	\$12,466	\$12,262
BROOKLYN	\$12,722	\$12,621	\$12,196
BURLINGTON	\$12,645	\$12,187	\$11,354
CANAAN	\$24,768	\$21,395	\$22,106
CANTERBURY	\$17,344	\$14,711	\$14,759
CANTON	\$13,666	\$13,200	\$12,538
CHAPLIN	\$18,795	\$18,479	\$19,002
CHESHIRE	\$13,133	\$12,543	\$12,523
CHESTER	\$15,531	\$15,496	\$15,291
CLINTON	\$14,585	\$14,527	\$14,506
COLCHESTER	\$12,794	\$12,057	\$11,529

	2012-13	2011-12	2010-11
COLEBROOK	\$15,393	\$15,696	\$14,646
COLUMBIA	\$15,085	\$14,634	\$14,483
CORNWALL	\$25,718	\$24,885	\$22,064
COVENTRY	\$13,842	\$14,304	\$12,884
CROMWELL	\$12,977	\$12,992	\$13,482
DANBURY	\$11,933	\$11,717	\$11,870
DARIEN	\$16,717	\$16,185	\$15,619
DEEP RIVER	\$15,220	\$14,975	\$15,023
DERBY	\$12,292	\$12,577	\$12,249
DURHAM	\$16,029	\$15,126	\$14,981
EAST GRANBY	\$16,300	\$15,769	\$14,894
EAST HADDAM	\$14,374	\$14,401	\$13,563
EAST HAMPTON	\$14,725	\$13,737	\$13,536
EAST HARTFORD	\$12,175	\$11,771	\$11,903
EAST HAVEN	\$13,235	\$13,525	\$12,816
EAST LYME	\$14,251	\$13,747	\$13,217
EAST WINDSOR	\$14,894	\$14,920	\$14,658
EASTFORD	\$16,989	\$15,464	\$14,960
EASTON	\$16,272	\$15,738	\$15,178
ELLINGTON	\$11,180	\$10,955	\$10,719
ENFIELD	\$12,880	\$12,317	\$12,079
ESSEX	\$15,138	\$14,540	\$13,925
FAIRFIELD	\$14,908	\$14,529	\$14,380
FARMINGTON	\$14,403	\$14,103	\$13,163
FRANKLIN	\$13,820	\$13,888	\$12,532
GLASTONBURY	\$13,322	\$13,008	\$12,515
GOSHEN	\$17,054	\$15,934	\$15,544
GRANBY	\$12,959	\$12,430	\$12,084
GREENWICH	\$18,297	\$17,918	\$18,510

	2012-13	2011-12	2010-11
GRISWOLD	\$12,758	\$12,587	\$13,110
GROTON	\$14,604	\$14,367	\$14,309
GUILFORD	\$14,736	\$13,926	\$13,562
HADDAM	\$14,787	\$14,189	\$13,497
HAMDEN	\$15,628	\$15,203	\$15,087
HAMPTON	\$20,942	\$21,338	\$19,316
HARTFORD	\$17,930	\$17,991	\$18,098
HARTLAND	\$15,111	\$13,949	\$13,983
HARWINTON	\$12,645	\$12,187	\$11,354
HEBRON	\$12,271	\$11,560	\$11,104
KENT	\$19,912	\$18,792	\$17,253
KILLINGLY	\$14,587	\$14,030	\$13,861
KILLINGWORTH	\$14,787	\$14,189	\$13,497
LEBANON	\$14,652	\$14,028	\$13,258
LEDYARD	\$13,036	\$12,755	\$12,442
LISBON	\$14,792	\$14,289	\$13,075
LITCHFIELD	\$16,023	\$14,607	\$13,640
LYME	\$17,493	\$17,534	\$17,024
MADISON	\$14,248	\$13,675	\$13,007
MANCHESTER	\$14,607	\$14,391	\$13,660
MANSFIELD	\$15,424	\$15,314	\$15,356
MARLBOROUGH	\$11,295	\$11,010	\$10,794
MERIDEN	\$12,379	\$12,527	\$12,429
MIDDLEBURY	\$14,134	\$13,546	\$13,027
MIDDLEFIELD	\$16,029	\$15,126	\$14,981
MIDDLETOWN	\$14,055	\$13,414	\$13,325
MILFORD	\$15,922	\$15,213	\$14,806
MONROE	\$14,549	\$14,025	\$13,576

* The data for FY 2012-13 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Net Current Education Expenditures per Pupil
FYE 2011-2013 *

	2012-13	2011-12	2010-11
MONTVILLE	\$13,972	\$13,695	\$13,078
MORRIS	\$17,054	\$15,934	\$15,544
NAUGATUCK	\$13,569	\$13,435	\$12,895
NEW BRITAIN	\$11,833	\$11,629	\$12,608
NEW CANAAN	\$17,837	\$17,348	\$16,992
NEW FAIRFIELD	\$13,005	\$12,893	\$12,608
NEW HARTFORD	\$14,063	\$13,512	\$13,425
NEW HAVEN	\$16,804	\$17,530	\$18,414
NEW LONDON	\$13,333	\$13,757	\$13,388
NEW MILFORD	\$12,231	\$12,032	\$12,300
NEWINGTON	\$14,551	\$14,392	\$13,956
NEWTOWN	\$13,437	\$12,514	\$12,074
NORFOLK	\$18,342	\$17,826	\$16,517
NORTH BRANFORD	\$13,062	\$12,620	\$12,251
NORTH CANAAN	\$18,567	\$18,746	\$17,783
NORTH HAVEN	\$13,150	\$12,672	\$12,646
NORTH STONINGTON	\$14,725	\$14,356	\$14,157
NORWALK	\$15,639	\$15,667	\$15,508
NORWICH	\$14,552	\$13,409	\$13,682
OLD LYME	\$17,493	\$17,534	\$17,024
OLD SAYBROOK	\$15,445	\$14,251	\$13,918
ORANGE	\$14,963	\$14,458	\$14,001
OXFORD	\$12,822	\$11,796	\$11,870
PLAINFIELD	\$12,695	\$12,374	\$13,081
PLAINVILLE	\$14,379	\$14,025	\$13,468
PLYMOUTH	\$12,825	\$12,739	\$12,016
POMFRET	\$14,496	\$13,901	\$13,593
PORTLAND	\$13,109	\$12,938	\$12,676
PRESTON	\$16,844	\$16,627	\$15,485

	2012-13	2011-12	2010-11
PROSPECT	\$13,552	\$13,156	\$13,426
PUTNAM	\$15,252	\$14,376	\$13,782
REDDING	\$19,024	\$17,980	\$17,220
RIDGEFIELD	\$15,241	\$14,514	\$14,309
ROCKY HILL	\$13,333	\$12,878	\$12,659
ROXBURY	\$23,178	\$21,681	\$20,468
SALEM	\$14,603	\$14,037	\$13,403
SALISBURY	\$20,090	\$20,038	\$19,670
SCOTLAND	\$19,659	\$18,961	\$18,959
SEYMOUR	\$12,811	\$12,735	\$11,755
SHARON	\$23,881	\$22,815	\$21,928
SHELTON	\$12,429	\$12,035	\$11,887
SHERMAN	\$14,705	\$13,791	\$13,739
SIMSBURY	\$14,081	\$13,560	\$13,057
SOMERS	\$12,886	\$12,496	\$12,463
SOUTH WINDSOR	\$15,148	\$14,730	\$13,808
SOUTHBURY	\$14,134	\$13,546	\$13,027
SOUTHINGTON	\$12,504	\$12,234	\$12,020
SPRAGUE	\$13,330	\$13,724	\$14,060
STAFFORD	\$14,832	\$13,765	\$13,121
STAMFORD	\$16,457	\$16,331	\$16,302
STERLING	\$11,846	\$11,752	\$11,803
STONINGTON	\$13,698	\$13,238	\$12,520
STRATFORD	\$13,378	\$13,060	\$13,024
SUFFIELD	\$13,303	\$12,765	\$12,466
THOMASTON	\$12,993	\$12,473	\$11,834
THOMPSON	\$14,088	\$13,434	\$12,671
TOLLAND	\$12,273	\$11,803	\$11,080
TORRINGTON	\$14,542	\$13,963	\$13,770

	2012-13	2011-12	2010-11
TRUMBULL	\$13,854	\$13,016	\$12,695
UNION	\$15,414	\$13,781	\$13,517
VERNON	\$13,451	\$12,961	\$13,533
VOLUNTOWN	\$14,946	\$13,850	\$14,114
WALLINGFORD	\$15,129	\$14,436	\$13,446
WARREN	\$17,054	\$15,934	\$15,544
WASHINGTON	\$23,178	\$21,681	\$20,468
WATERBURY	\$14,553	\$14,718	\$14,581
WATERFORD	\$14,896	\$14,357	\$13,506
WATERTOWN	\$12,733	\$12,006	\$11,303
WEST HARTFORD	\$13,716	\$13,075	\$12,802
WEST HAVEN	\$12,157	\$11,774	\$12,114
WESTBROOK	\$17,493	\$15,417	\$14,835
WESTON	\$18,927	\$18,148	\$17,800
WESTPORT	\$18,173	\$17,636	\$17,435
WETHERSFIELD	\$13,805	\$13,531	\$13,327
WILLINGTON	\$15,587	\$15,207	\$14,963
WILTON	\$17,020	\$16,550	\$15,664
WINCHESTER	\$16,561	\$15,977	\$15,611
WINDHAM	\$15,691	\$15,919	\$14,794
WINDSOR	\$15,590	\$15,473	\$14,818
WINDSOR LOCKS	\$16,580	\$15,270	\$15,193
WOLCOTT	\$11,568	\$11,213	\$10,888
WOODBIDGE	\$16,109	\$15,743	\$14,912
WOODBURY	\$16,305	\$15,216	\$14,374
WOODSTOCK	\$11,873	\$11,684	\$11,243
** Average **	\$14,505	\$14,139	\$13,944
** Median **	\$14,587	\$14,025	\$13,536

* The data for FY 2012-13 is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Tax Collection Rates FYE 2013 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ANDOVER	98.8%	99.7%	98.3%
ANSONIA	96.3%	99.0%	91.3%
ASHFORD	97.9%	99.4%	93.5%
AVON	99.8%	100.0%	99.7%
BARKHAMSTED	97.4%	99.0%	93.2%
BEACON FALLS	97.0%	99.2%	91.7%
BERLIN	98.7%	100.1%	97.0%
BETHANY	98.5%	99.9%	98.0%
BETHEL	98.7%	99.7%	98.4%
BETHLEHEM	97.9%	99.9%	94.2%
BLOOMFIELD	98.4%	99.4%	97.4%
BOLTON	98.9%	100.6%	98.6%
BOZRAH	97.4%	97.6%	93.3%
BRANFORD	98.6%	100.2%	96.7%
BRIDGEPORT	97.4%	98.4%	86.7%
BRIDGEWATER	99.5%	100.0%	99.3%
BRISTOL	98.6%	99.7%	97.8%
BROOKFIELD	99.1%	100.0%	98.4%
BROOKLYN	97.9%	100.7%	95.0%
BURLINGTON	99.0%	100.1%	97.8%
CANAAN	98.2%	99.8%	97.4%
CANTERBURY	97.5%	98.7%	94.9%
CANTON	98.9%	100.0%	97.1%
CHAPLIN	98.0%	100.4%	97.2%
CHESHIRE	99.7%	100.0%	99.6%
CHESTER	99.0%	100.3%	98.5%
CLINTON	99.3%	99.7%	98.1%
COLCHESTER	98.4%	99.7%	96.0%
COLEBROOK	98.3%	101.1%	96.7%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
COLUMBIA	98.9%	101.2%	98.1%
CORNWALL	98.5%	100.2%	95.2%
COVENTRY	98.1%	100.6%	96.3%
CROMWELL	99.0%	99.5%	97.0%
DANBURY	98.5%	99.5%	96.4%
DARIEN	99.5%	99.9%	98.8%
DEEP RIVER	98.0%	99.7%	97.1%
DERBY	96.8%	98.6%	93.3%
DURHAM	98.7%	99.3%	97.7%
EAST GRANBY	98.4%	100.1%	97.0%
EAST HADDAM	98.9%	100.0%	98.1%
EAST HAMPTON	97.7%	99.0%	95.5%
EAST HARTFORD	97.1%	99.4%	95.7%
EAST HAVEN	97.6%	99.5%	94.7%
EAST LYME	98.5%	99.7%	97.0%
EAST WINDSOR	97.9%	100.3%	95.1%
EASTFORD	97.2%	98.7%	95.6%
EASTON	98.4%	99.0%	96.3%
ELLINGTON	98.7%	99.9%	97.1%
ENFIELD	97.7%	99.6%	93.5%
ESSEX	99.0%	99.8%	98.3%
FAIRFIELD	98.8%	99.5%	97.9%
FARMINGTON	99.6%	99.9%	99.4%
FRANKLIN	99.4%	100.4%	99.0%
GLASTONBURY	99.4%	99.9%	99.3%
GOSHEN	99.2%	99.7%	98.6%
GRANBY	99.1%	100.0%	98.4%
GREENWICH	99.1%	99.6%	98.0%
GRISWOLD	97.2%	98.6%	94.4%
GROTON	98.5%	100.5%	96.9%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
GUILFORD	99.5%	100.0%	99.3%
HADDAM	99.0%	99.6%	95.5%
HAMDEN	98.5%	99.1%	97.3%
HAMPTON	97.7%	99.5%	94.7%
HARTFORD	94.6%	99.7%	85.6%
HARTLAND	98.6%	99.8%	96.7%
HARWINTON	99.2%	100.5%	98.5%
HEBRON	98.5%	99.6%	96.4%
KENT	99.0%	100.2%	97.0%
KILLINGLY	97.6%	99.3%	95.9%
KILLINGWORTH	99.3%	100.0%	99.0%
LEBANON	97.9%	99.7%	97.0%
LEDYARD	98.5%	99.3%	98.0%
LISBON	98.3%	100.1%	97.4%
LITCHFIELD	98.0%	99.7%	97.0%
LYME	98.6%	98.8%	97.1%
MADISON	99.5%	99.9%	98.8%
MANCHESTER	97.9%	99.0%	95.6%
MANSFIELD	98.4%	99.3%	97.1%
MARLBOROUGH	99.0%	99.7%	98.4%
MERIDEN	97.2%	99.2%	92.4%
MIDDLEBURY	98.4%	99.4%	96.9%
MIDDLEFIELD	98.4%	99.5%	97.3%
MIDDLETOWN	97.8%	99.3%	95.4%
MILFORD	98.6%	100.7%	96.0%
MONROE	99.0%	100.2%	98.8%
MONTVILLE	97.7%	102.2%	95.5%
MORRIS	98.9%	99.6%	98.4%
NAUGATUCK	95.7%	98.6%	86.2%

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2013 *

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
NEW BRITAIN	97.7%	102.4%	90.9%
NEW CANAAN	99.5%	99.8%	98.7%
NEW FAIRFIELD	99.4%	100.2%	99.2%
NEW HARTFORD	98.3%	99.1%	97.2%
NEW HAVEN	97.5%	98.8%	95.1%
NEW LONDON	98.0%	98.6%	96.2%
NEW MILFORD	98.0%	99.2%	96.6%
NEWINGTON	99.3%	100.4%	98.8%
NEWTOWN	99.0%	99.7%	97.9%
NORFOLK	98.2%	100.1%	97.1%
NORTH BRANFORD	98.6%	99.7%	97.0%
NORTH CANAAN	97.6%	99.4%	93.7%
NORTH HAVEN	98.5%	99.8%	96.5%
NORTH STONINGTON	97.9%	100.0%	96.2%
NORWALK	98.5%	98.9%	97.6%
NORWICH	96.5%	98.4%	93.8%
OLD LYME	98.6%	99.6%	97.3%
OLD SAYBROOK	99.3%	99.8%	98.9%
ORANGE	99.3%	100.0%	99.1%
OXFORD	98.1%	99.2%	89.0%
PLAINFIELD	97.0%	99.5%	93.8%
PLAINVILLE	97.6%	99.2%	94.3%
PLYMOUTH	96.3%	99.3%	90.1%
POMFRET	98.3%	99.8%	97.3%
PORTLAND	98.6%	100.0%	97.6%
PRESTON	98.3%	100.4%	97.8%
PROSPECT	98.9%	100.0%	97.9%
PUTNAM	97.4%	99.3%	93.7%
REDDING	98.3%	100.4%	95.6%
RIDGEFIELD	98.5%	99.9%	95.8%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
ROCKY HILL	99.1%	100.0%	98.5%
ROXBURY	99.3%	100.3%	98.8%
SALEM	97.9%	100.5%	96.8%
SALISBURY	99.4%	100.1%	98.7%
SCOTLAND	97.2%	99.9%	95.4%
SEYMOUR	98.0%	99.8%	95.8%
SHARON	97.2%	98.4%	93.4%
SHELTON	98.8%	99.8%	97.6%
SHERMAN	99.3%	100.0%	99.0%
SIMSBURY	99.4%	100.0%	99.1%
SOMERS	98.8%	99.4%	97.9%
SOUTH WINDSOR	98.7%	99.6%	96.1%
SOUTHBURY	99.2%	99.6%	98.4%
SOUTHINGTON	98.6%	99.6%	97.5%
SPRAGUE	96.7%	99.4%	94.0%
STAFFORD	96.1%	98.2%	92.3%
STAMFORD	98.5%	99.9%	97.2%
STERLING	95.8%	97.9%	94.7%
STONINGTON	98.9%	99.7%	98.3%
STRATFORD	97.7%	98.2%	95.7%
SUFFIELD	98.8%	99.5%	97.7%
THOMASTON	98.4%	100.6%	96.3%
THOMPSON	97.8%	99.0%	94.6%
TOLLAND	99.1%	100.0%	98.7%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	98.0%	99.0%	96.9%
UNION	98.3%	99.2%	97.6%
VERNON	98.5%	99.6%	97.1%
VOLUNTOWN	97.2%	99.7%	95.3%
WALLINGFORD	98.1%	99.3%	95.8%

	<u>Current Yr Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Curr Levy</u>	<u>Total Collected as a % of Total Outstanding</u>
WARREN	99.3%	100.1%	99.0%
WASHINGTON	98.6%	99.1%	97.7%
WATERBURY	97.8%	99.2%	93.9%
WATERFORD	99.0%	99.7%	97.9%
WATERTOWN	98.4%	99.6%	97.3%
WEST HARTFORD	99.1%	99.8%	98.6%
WEST HAVEN	98.1%	98.8%	94.4%
WESTBROOK	98.9%	99.9%	97.7%
WESTON	99.0%	100.2%	98.1%
WESTPORT	98.3%	99.9%	93.9%
WETHERSFIELD	99.0%	99.8%	97.1%
WILLINGTON	99.7%	100.4%	99.5%
WILTON	99.2%	99.8%	98.1%
WINCHESTER	97.6%	99.3%	96.7%
WINDHAM	97.8%	99.5%	97.2%
WINDSOR	98.7%	100.0%	98.3%
WINDSOR LOCKS	97.9%	99.0%	95.2%
WOLCOTT	98.2%	100.1%	97.3%
WOODBIDGE	99.5%	99.9%	99.4%
WOODBURY	98.1%	99.1%	95.7%
WOODSTOCK	98.4%	99.6%	97.3%
** Average **	98.4%	99.6%	96.0%
** Median **	98.5%	99.7%	97.1%

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

**Unemployment Comparison *
November 2014 and 2013**

	2014 Nov	2013 Nov		2014 Nov	2013 Nov		2014 Nov	2013 Nov		2014 Nov	2013 Nov		2014 Nov	2013 Nov
ANDOVER	5.4%	5.9%	DARIEN	4.3%	4.7%	KILLINGLY	7.5%	8.8%	NORWICH	7.8%	8.2%	SUFFIELD	5.3%	5.6%
ANSONIA	7.4%	8.1%	DEEP RIVER	5.4%	5.8%	KILLINGWORTH	4.7%	6.0%	OLD LYME	5.3%	5.6%	THOMASTON	5.4%	6.8%
ASHFORD	4.5%	6.2%	DERBY	7.3%	7.9%	LEBANON	5.2%	6.0%	OLD SAYBROOK	4.7%	5.4%	THOMPSON	6.0%	6.7%
AVON	4.3%	4.6%	DURHAM	4.2%	5.1%	LEDYARD	5.4%	6.7%	ORANGE	4.7%	5.6%	TOLLAND	4.5%	4.8%
BARKHAMSTED	4.7%	5.6%	EAST GRANBY	4.4%	5.4%	LISBON	6.9%	6.6%	OXFORD	5.1%	5.0%	TORRINGTON	6.7%	7.6%
BEACON FALLS	6.3%	6.0%	EAST HADDAM	5.0%	5.2%	LITCHFIELD	4.9%	5.6%	PLAINFIELD	8.7%	9.2%	TRUMBULL	5.1%	5.7%
BERLIN	5.3%	5.4%	EAST HAMPTON	5.4%	6.0%	LYME	5.5%	5.4%	PLAINVILLE	5.6%	6.6%	UNION	5.5%	4.6%
BETHANY	5.7%	5.3%	EAST HARTFORD	7.7%	8.4%	MADISON	4.3%	4.9%	PLYMOUTH	7.0%	8.3%	VERNON	6.2%	6.9%
BETHEL	4.8%	5.7%	EAST HAVEN	6.4%	7.6%	MANCHESTER	5.8%	6.6%	POMFRET	5.0%	6.0%	VOLUNTOWN	6.5%	8.1%
BETHLEHEM	4.9%	5.0%	EAST LYME	5.8%	6.0%	MANSFIELD	5.1%	6.3%	PORTLAND	5.3%	5.7%	WALLINGFORD	5.5%	6.5%
BLOOMFIELD	7.4%	8.4%	EAST WINDSOR	6.8%	6.8%	MARLBOROUGH	5.1%	5.6%	PRESTON	5.4%	7.2%	WARREN	4.8%	5.0%
BOLTON	4.1%	5.6%	EASTFORD	4.6%	5.8%	MERIDEN	7.9%	8.7%	PROSPECT	5.6%	5.8%	WASHINGTON	4.0%	5.5%
BOZRAH	6.2%	7.1%	EASTON	4.0%	5.2%	MIDDLEBURY	4.9%	5.5%	PUTNAM	7.0%	6.9%	WATERBURY	10.2%	11.6%
BRANFORD	5.3%	5.7%	ELLINGTON	4.6%	5.4%	MIDDLEFIELD	4.8%	6.0%	REDDING	3.9%	4.4%	WATERFORD	6.1%	6.9%
BRIDGEPORT	9.7%	10.7%	ENFIELD	6.3%	6.7%	MIDDLETOWN	5.9%	7.0%	RIDGEFIELD	4.0%	5.0%	WATERTOWN	5.6%	6.7%
BRIDGEWATER	4.9%	6.3%	ESSEX	4.8%	4.8%	MILFORD	5.5%	6.3%	ROCKY HILL	4.6%	5.4%	WEST HARTFORD	5.1%	5.7%
BRISTOL	6.8%	7.2%	FAIRFIELD	5.0%	5.9%	MONROE	5.0%	5.2%	ROXBURY	3.7%	4.5%	WEST HAVEN	7.1%	7.9%
BROOKFIELD	4.7%	5.6%	FARMINGTON	4.6%	5.4%	MONTVILLE	6.4%	7.1%	SALEM	5.6%	6.4%	WESTBROOK	4.9%	5.5%
BROOKLYN	6.8%	7.0%	FRANKLIN	6.6%	7.0%	MORRIS	5.4%	6.0%	SALISBURY	3.6%	3.7%	WESTON	3.8%	4.5%
BURLINGTON	4.6%	5.2%	GLASTONBURY	4.0%	5.0%	NAUGATUCK	7.2%	8.2%	SCOTLAND	3.3%	4.4%	WESTPORT	4.3%	5.2%
CANAAN	4.0%	3.7%	GOSHEN	4.7%	4.8%	NEW BRITAIN	8.9%	9.4%	SEYMOUR	5.9%	7.0%	WETHERSFIELD	5.3%	5.9%
CANTERBURY	7.4%	7.0%	GRANBY	4.6%	4.9%	NEW CANAAN	4.7%	5.1%	SHARON	3.5%	4.0%	WILLINGTON	4.8%	4.7%
CANTON	3.9%	5.1%	GREENWICH	4.2%	4.9%	NEW FAIRFIELD	4.7%	5.3%	SHELTON	5.5%	6.1%	WILTON	4.4%	5.4%
CHAPLIN	5.0%	6.3%	GRISWOLD	7.1%	8.0%	NEW HARTFORD	5.6%	6.1%	SHERMAN	5.4%	4.9%	WINCHESTER	6.1%	7.8%
CHESHIRE	4.9%	5.7%	GROTON	6.7%	7.6%	NEW HAVEN	8.9%	10.1%	SIMSBURY	4.5%	5.1%	WINDHAM	8.0%	9.3%
CHESTER	4.4%	5.0%	GUILFORD	4.4%	5.2%	NEW LONDON	8.4%	9.8%	SOMERS	6.1%	6.0%	WINDSOR	6.2%	7.0%
CLINTON	4.9%	6.2%	HADDAM	3.8%	4.8%	NEW MILFORD	4.7%	5.6%	SOUTH WINDSOR	4.6%	5.6%	WINDSOR LOCKS	5.8%	7.1%
COLCHESTER	5.6%	5.9%	HAMDEN	6.3%	6.9%	NEWINGTON	5.1%	6.0%	SOUTHBURY	5.3%	6.1%	WOLCOTT	5.9%	6.7%
COLEBROOK	4.1%	4.1%	HAMPTON	5.0%	7.0%	NEWTOWN	4.4%	5.2%	SOUTHINGTON	5.0%	5.7%	WOODBIDGE	4.3%	4.8%
COLUMBIA	6.2%	6.5%	HARTFORD	12.1%	13.4%	NORFOLK	5.5%	6.0%	SPRAGUE	9.0%	10.0%	WOODBURY	4.5%	5.3%
CORNWALL	4.3%	4.4%	HARTLAND	4.6%	5.1%	NORTH BRANFORD	5.0%	5.7%	STAFFORD	5.6%	6.4%	WOODSTOCK	5.5%	4.9%
COVENTRY	5.6%	6.0%	HARWINTON	4.6%	5.4%	NORTH CANAAN	5.2%	5.6%	STAMFORD	5.1%	5.8%			
CROMWELL	4.8%	5.9%	HEBRON	4.5%	5.6%	NORTH HAVEN	5.2%	6.1%	STERLING	7.5%	8.2%	** State Average **	6.2%	7.0%
DANBURY	4.6%	5.4%	KENT	4.3%	4.5%	NORTH STONINGTON	5.3%	7.1%	STONINGTON	4.9%	5.9%	** Median **	5.2%	5.9%
						NORWALK	5.3%	6.2%	STRATFORD	6.8%	7.7%			

* Source: State of CT, Dept. of Labor

Note: Data not seasonally adjusted

Mill Rates

--- Fiscal Year --- 2014-15 2013-14			--- Fiscal Year --- 2014-15 2013-14			--- Fiscal Year --- 2014-15 2013-14			--- Fiscal Year --- 2014-15 2013-14			--- Fiscal Year --- 2014-15 2013-14		
ANDOVER	30.72	30.77	DARIEN	15.01	13.17	KILLINGLY	26.51	20.70	NORWICH	38.55	27.23	SUFFIELD	27.12	25.16
ANSONIA	38.61	39.34	DEEP RIVER	25.88	25.08	KILLINGWORTH	24.53	24.53	OLD LYME	19.66	19.30	THOMASTON	33.63	33.13
ASHFORD	32.16	31.65	DERBY	35.74	35.34	LEBANON	28.20	23.90	OLD SAYBROOK	18.50	15.20	THOMPSON	22.87	22.42
AVON	28.32	26.32	DURHAM	33.22	32.66	LEDYARD	29.90	28.20	ORANGE	30.80	30.50	TOLLAND	31.05	30.19
BARKHAMSTED	27.37	24.26	EAST GRANBY	29.80	28.20	LISBON	19.50	19.40	OXFORD	24.87	24.75	TORRINGTON	36.32	34.46
BEACON FALLS	32.50	31.90	EAST HADDAM	27.90	26.01	LITCHFIELD	25.20	22.60	PLAINFIELD	28.36	28.36	TRUMBULL	32.16	31.29
BERLIN	28.92	28.77	EAST HAMPTON	27.14	26.63	LYME	17.00	14.00	PLAINVILLE	31.38	31.38	UNION	29.00	24.37
BETHANY	33.90	29.60	EAST HARTFORD	45.40	43.90	MADISON	25.17	20.39	PLYMOUTH	34.85	35.45	VERNON	36.11	35.40
BETHEL	32.11	31.50	EAST HAVEN	32.05	30.95	MANCHESTER	38.65	37.44	POMFRET	24.13	23.79	VOLUNTOWN	24.25	24.25
BETHLEHEM	22.47	20.50	EAST LYME	24.03	23.35	MANSFIELD	27.95	27.95	PORTLAND	31.78	31.28	WALLINGFORD	26.89	26.22
BLOOMFIELD	34.84	34.85	EAST WINDSOR	29.78	29.78	MARLBOROUGH	31.45	30.76	PRESTON	23.14	23.70	WARREN	14.20	13.90
BOLTON	35.34	30.96	EASTFORD	24.80	21.50	MERIDEN	35.74	34.99	PROSPECT	28.98	28.08	WASHINGTON	13.50	11.75
BOZRAH	26.75	26.25	EASTON	29.90	29.30	MIDDLEBURY	29.34	28.86	PUTNAM	15.07	15.07	WATERBURY	58.22	56.98
BRANFORD	26.24	25.59	ELLINGTON	28.70	28.40	MIDDLEFIELD	33.92	33.24	REDDING	28.91	28.95	WATERFORD	24.80	24.05
BRIDGEPORT	42.20	41.86	ENFIELD	29.13	29.26	MIDDLETOWN	32.70	27.70	RIDGEFIELD	26.01	25.38	WATERTOWN	29.12	25.09
BRIDGEWATER	17.25	17.50	ESSEX	20.99	18.99	MILFORD	27.22	26.28	ROCKY HILL	29.70	26.60	WEST HARTFORD	37.37	36.30
BRISTOL	34.61	33.50	FAIRFIELD	24.40	23.93	MONROE	31.01	30.41	ROXBURY	13.40	13.30	WEST HAVEN	31.25	31.25
BROOKFIELD	25.70	25.40	FARMINGTON	24.44	24.07	MONTVILLE	29.37	29.06	SALEM	31.10	30.10	WESTBROOK	21.79	20.98
BROOKLYN	23.43	23.19	FRANKLIN	24.72	21.54	MORRIS	22.38	21.65	SALISBURY	10.50	10.40	WESTON	28.24	23.89
BURLINGTON	29.85	27.50	GLASTONBURY	35.65	35.10	NAUGATUCK	44.27	44.80	SCOTLAND	35.00	30.36	WESTPORT	17.94	18.07
CANAAN	22.75	21.50	GOSHEN	19.20	19.20	NEW BRITAIN	49.00	44.12	SEYMOUR	34.04	33.23	WETHERSFIELD	36.74	33.46
CANTERBURY	21.50	21.70	GRANBY	35.52	34.83	NEW CANAAN	15.54	14.59	SHARON	13.25	11.70	WILLINGTON	27.34	24.38
CANTON	28.56	26.91	GREENWICH	10.97	10.68	NEW FAIRFIELD	26.08	25.64	SHELTON	22.31	22.31	WILTON	26.51	25.99
CHAPLIN	35.05	30.15	GRISWOLD	26.08	26.03	NEW HARTFORD	27.68	24.95	SHERMAN	19.84	16.85	WINCHESTER	31.91	31.20
CHESHIRE	30.25	27.60	GROTON	20.13	20.72	NEW HAVEN	41.55	40.80	SIMSBURY	37.14	37.29	WINDHAM	32.41	29.06
CHESTER	24.82	21.95	GUILFORD	27.42	23.06	NEW LONDON	38.00	27.50	SOMERS	23.37	23.37	WINDSOR	30.47	27.33
CLINTON	26.27	25.43	HADDAM	30.39	29.48	NEW MILFORD	26.30	25.85	SOUTH WINDSOR	35.51	34.90	WINDSOR LOCKS	26.23	24.54
COLCHESTER	30.57	30.28	HAMDEN	39.93	38.94	NEWINGTON	34.77	33.63	SOUTHBURY	27.60	26.40	WOLCOTT	27.17	25.91
COLEBROOK	27.80	27.10	HAMPTON	29.73	24.80	NEWTOWN	33.31	33.32	SOUTHINGTON	28.36	27.46	WOODBIDGE	34.97	34.14
COLUMBIA	27.13	27.13	HARTFORD	74.29	74.29	NORFOLK	22.41	20.22	SPRAGUE	31.00	30.00	WOODBURY	25.69	23.40
CORNWALL	14.90	14.50	HARTLAND	24.50	24.50	NORTH BRANFORD	29.92	29.10	STAFFORD	33.03	33.06	WOODSTOCK	23.10	22.28
COVENTRY	28.47	27.97	HARWINTON	26.90	24.60	NORTH CANAAN	27.50	25.50	STAMFORD	24.79	24.04			
CROMWELL	31.18	30.75	HEBRON	35.75	34.70	NORTH HAVEN	28.10	28.10	STERLING	31.50	31.50			
DANBURY	27.60	26.80	KENT	17.03	14.45	NORTH STONINGTON	25.85	25.60	STONINGTON	20.43	19.88			
						NORWALK	25.04	22.14	STRATFORD	35.63	34.64			

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2011	10/1/2016	COLUMBIA	10/1/2011	10/1/2016	GUILFORD	10/1/2013	10/1/2017
ANSONIA	10/1/2012	10/1/2017	CORNWALL	10/1/2011	10/1/2016	HADDAM	10/1/2010	10/1/2015
ASHFORD	10/1/2011	10/1/2016	COVENTRY	10/1/2014	10/1/2019	HAMDEN	10/1/2010	10/1/2015
AVON	10/1/2013	10/1/2018	CROMWELL	10/1/2012	10/1/2017	HAMPTON	10/1/2013	10/1/2018
BARKHAMSTED	10/1/2013	10/1/2018	DANBURY	10/1/2012	10/1/2017	HARTFORD	10/1/2011	10/1/2016
BEACON FALLS	10/1/2011	10/1/2016	DARIEN	10/1/2013	10/1/2018	HARTLAND	10/1/2011	10/1/2015
BERLIN	10/1/2012	10/1/2017	DEEP RIVER	10/1/2010	10/1/2015	HARWINTON	10/1/2013	10/1/2018
BETHANY	10/1/2013	10/1/2018	DERBY	10/1/2011	10/1/2015	HEBRON	10/1/2011	10/1/2016
BETHEL	10/1/2012	10/1/2017	DURHAM	10/1/2010	10/1/2015	KENT	10/1/2013	10/1/2018
BETHLEHEM	10/1/2013	10/1/2018	EAST GRANBY	10/1/2013	10/1/2018	KILLINGLY	10/1/2013	10/1/2018
BLOOMFIELD	10/1/2014	10/1/2019	EAST HADDAM	10/1/2012	10/1/2017	KILLINGWORTH	10/1/2011	10/1/2016
BOLTON	10/1/2013	10/1/2018	EAST HAMPTON	10/1/2010	10/1/2015	LEBANON	10/1/2013	10/1/2018
BOZRAH	10/1/2012	10/1/2017	EAST HARTFORD	10/1/2011	10/1/2016	LEDYARD	10/1/2010	10/1/2015
BRANFORD	10/1/2014	10/1/2019	EAST HAVEN	10/1/2011	10/1/2016	LISBON	10/1/2011	10/1/2016
BRIDGEPORT	10/1/2008	10/1/2015	EAST LYME	10/1/2011	10/1/2016	LITCHFIELD	10/1/2013	10/1/2018
BRIDGEWATER	10/1/2011	10/1/2016	EAST WINDSOR	10/1/2012	10/1/2017	LYME	10/1/2013	10/1/2018
BRISTOL	10/1/2012	10/1/2017	EASTFORD	10/1/2013	10/1/2018	MADISON	10/1/2013	10/1/2017
BROOKFIELD	10/1/2011	10/1/2016	EASTON	10/1/2011	10/1/2016	MANCHESTER	10/1/2011	10/1/2016
BROOKLYN	10/1/2009	10/1/2015	ELLINGTON	10/1/2010	10/1/2015	MANSFIELD	10/1/2014	10/1/2019
BURLINGTON	10/1/2013	10/1/2018	ENFIELD	10/1/2011	10/1/2016	MARLBOROUGH	10/1/2011	10/1/2015
CANAAN	10/1/2012	10/1/2017	ESSEX	10/1/2013	10/1/2018	MERIDEN	10/1/2011	10/1/2016
CANTERBURY	10/1/2009	10/1/2015	FAIRFIELD	10/1/2010	10/1/2015	MIDDLEBURY	10/1/2011	10/1/2016
CANTON	10/1/2013	10/1/2018	FARMINGTON	10/1/2012	10/1/2017	MIDDLEFIELD	10/1/2011	10/1/2016
CHAPLIN	10/1/2013	10/1/2018	FRANKLIN	10/1/2013	10/1/2018	MIDDLETOWN	10/1/2013	10/1/2017
CHESHIRE	10/1/2013	10/1/2018	GLASTONBURY	10/1/2012	10/1/2017	MILFORD	10/1/2011	10/1/2016
CHESTER	10/1/2013	10/1/2018	GOSHEN	10/1/2012	10/1/2017	MONROE	10/1/2014	10/1/2019
CLINTON	10/1/2010	10/1/2015	GRANBY	10/1/2012	10/1/2017	MONTVILLE	10/1/2011	10/1/2016
COLCHESTER	10/1/2011	10/1/2016	GREENWICH	10/1/2010	10/1/2015	MORRIS	10/1/2014	10/1/2019
COLEBROOK	10/1/2010	10/1/2015	GRISWOLD	10/1/2011	10/1/2016	NAUGATUCK	10/1/2012	10/1/2017
			GROTON	10/1/2011	10/1/2016			

** As of the 2014 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation		Date of Last Revaluation	Date of Next Revaluation
NEW BRITAIN	10/1/2012	10/1/2017	ROCKY HILL	10/1/2013	10/1/2018	WARREN	10/1/2012	10/1/2017
NEW CANAAN	10/1/2013	10/1/2018	ROXBURY	10/1/2012	10/1/2017	WASHINGTON	10/1/2013	10/1/2018
NEW FAIRFIELD	10/1/2014	10/1/2019	SALEM	10/1/2011	10/1/2016	WATERBURY	10/1/2012	10/1/2017
NEW HARTFORD	10/1/2013	10/1/2018	SALISBURY	10/1/2010	10/1/2015	WATERFORD	10/1/2012	10/1/2017
NEW HAVEN	10/1/2011	10/1/2016	SCOTLAND	10/1/2013	10/1/2018	WATERTOWN	10/1/2013	10/1/2018
NEW LONDON	10/1/2013	10/1/2018	SEYMOUR	10/1/2011	10/1/2015	WEST HARTFORD	10/1/2011	10/1/2016
NEW MILFORD	10/1/2010	10/1/2015	SHARON	10/1/2013	10/1/2018	WEST HAVEN	10/1/2010	10/1/2015
NEWINGTON	10/1/2011	10/1/2015	SHELTON	10/1/2011	10/1/2016	WESTBROOK	10/1/2011	10/1/2016
NEWTOWN	10/1/2012	10/1/2017	SHERMAN	10/1/2013	10/1/2018	WESTON	10/1/2013	10/1/2018
NORFOLK	10/1/2013	10/1/2018	SIMSBURY	10/1/2012	10/1/2017	WESTPORT	10/1/2010	10/1/2015
NORTH BRANFORD	10/1/2010	10/1/2015	SOMERS	10/1/2009	10/1/2015	WETHERSFIELD	10/1/2013	10/1/2018
NORTH CANAAN	10/1/2012	10/1/2017	SOUTH WINDSOR	10/1/2012	10/1/2017	WILLINGTON	10/1/2013	10/1/2018
NORTH HAVEN	10/1/2014	10/1/2019	SOUTHBURY	10/1/2012	10/1/2017	WILTON	10/1/2012	10/1/2017
NORTH STONINGTON	10/1/2011	10/1/2015	SOUTHINGTON	10/1/2011	10/1/2015	WINCHESTER	10/1/2012	10/1/2017
NORWALK	10/1/2013	10/1/2018	SPRAGUE	10/1/2012	10/1/2017	WINDHAM	10/1/2013	10/1/2018
NORWICH	10/1/2013	10/1/2018	STAFFORD	10/1/2011	10/1/2015	WINDSOR	10/1/2013	10/1/2018
OLD LYME	10/1/2014	10/1/2019	STAMFORD	10/1/2012	10/1/2017	WINDSOR LOCKS	10/1/2013	10/1/2018
OLD SAYBROOK	10/1/2013	10/1/2018	STERLING	10/1/2012	10/1/2017	WOLCOTT	10/1/2011	10/1/2016
ORANGE	10/1/2012	10/1/2016	STONINGTON	10/1/2012	10/1/2017	WOODBIDGE	10/1/2014	10/1/2019
OXFORD	10/1/2010	10/1/2015	STRATFORD	10/1/2014	10/1/2019	WOODBURY	10/1/2013	10/1/2018
PLAINFIELD	10/1/2012	10/1/2017	SUFFIELD	10/1/2013	10/1/2018	WOODSTOCK	10/1/2011	10/1/2016
PLAINVILLE	10/1/2011	10/1/2016	THOMASTON	10/1/2011	10/1/2016			
PLYMOUTH	10/1/2011	10/1/2016	THOMPSON	10/1/2014	10/1/2019			
POMFRET	10/1/2009	10/1/2015	TOLLAND	10/1/2014	10/1/2019			
PORTLAND	10/1/2011	10/1/2016	TORRINGTON	10/1/2014	10/1/2019			
PRESTON	10/1/2012	10/1/2017	TRUMBULL	10/1/2011	10/1/2015			
PROSPECT	10/1/2011	10/1/2015	UNION	10/1/2013	10/1/2018			
PUTNAM	10/1/2014	10/1/2019	VERNON	10/1/2011	10/1/2016			
REDDING	10/1/2012	10/1/2017	VOLUNTOWN	10/1/2010	10/1/2015			
RIDGEFIELD	10/1/2012	10/1/2017	WALLINGFORD	10/1/2010	10/1/2015			

** As of the 2014 Grand List Year

Net Grand List *

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
ANDOVER	\$258,994,445	\$258,506,273
ANSONIA	\$893,115,121	\$1,174,493,645
ASHFORD	\$295,507,934	\$294,930,180
AVON	\$2,702,615,640	\$2,668,106,790
BARKHAMSTED	\$378,383,372	\$374,141,996
BEACON FALLS	\$474,819,352	\$471,512,634
BERLIN	\$2,216,410,461	\$2,351,626,782
BETHANY	\$623,423,473	\$619,479,650
BETHEL	\$1,876,610,435	\$2,340,464,670
BETHLEHEM	\$407,183,945	\$405,598,145
BLOOMFIELD	\$2,123,608,577	\$1,980,601,704
BOLTON	\$482,676,622	\$479,708,927
BOZRAH	\$226,925,120	\$244,343,654
BRANFORD	\$3,513,950,926	\$3,466,384,192
BRIDGEPORT	\$7,147,559,968	\$6,980,962,874
BRIDGEWATER	\$387,187,274	\$385,571,838
BRISTOL	\$3,956,742,793	\$4,320,751,637
BROOKFIELD	\$2,195,453,222	\$2,170,169,449
BROOKLYN	\$532,524,155	\$527,808,438
BURLINGTON	\$942,316,291	\$934,393,860
CANAAN	\$171,563,175	\$191,449,465
CANTERBURY	\$383,509,467	\$383,171,804
CANTON	\$1,136,707,700	\$1,130,952,090
CHAPLIN	\$171,913,815	\$172,699,060
CHESHIRE	\$2,916,673,381	\$2,863,684,660
CHESTER	\$508,134,470	\$502,446,675
CLINTON	\$1,502,068,082	\$1,496,831,086
COLCHESTER	\$1,191,775,804	\$1,176,520,440

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
COLEBROOK	\$184,993,030	\$183,495,360
COLUMBIA	\$465,826,024	\$463,524,396
CORNWALL	\$393,024,930	\$390,739,580
COVENTRY	\$994,911,365	\$983,240,670
CROMWELL	\$1,261,987,793	\$1,410,488,569
DANBURY	\$6,999,925,962	\$7,862,871,107
DARIEN	\$8,891,650,290	\$8,856,220,791
DEEP RIVER	\$497,678,051	\$482,257,259
DERBY	\$745,603,724	\$745,348,974
DURHAM	\$755,488,163	\$732,475,338
EAST GRANBY	\$631,998,431	\$573,755,871
EAST HADDAM	\$844,102,775	\$988,069,591
EAST HAMPTON	\$1,128,413,143	\$1,125,663,813
EAST HARTFORD	\$2,882,968,102	\$2,692,719,154
EAST HAVEN	\$1,978,334,596	\$1,970,326,497
EAST LYME	\$2,053,549,048	\$2,046,376,158
EAST WINDSOR	\$959,245,542	\$1,091,167,948
EASTFORD	\$170,749,488	\$162,723,350
EASTON	\$1,323,625,353	\$1,317,809,160
ELLINGTON	\$1,285,196,207	\$1,256,058,634
ENFIELD	\$2,865,821,068	\$2,841,582,637
ESSEX	\$1,132,582,496	\$1,120,189,036
FAIRFIELD	\$10,900,752,421	\$10,857,288,637
FARMINGTON	\$3,524,241,820	\$3,749,372,288
FRANKLIN	\$216,393,915	\$212,355,196
GLASTONBURY	\$3,824,518,108	\$4,207,613,915
GOSHEN	\$518,210,570	\$613,940,005
GRANBY	\$955,322,110	\$1,066,837,530
GREENWICH	\$30,841,551,040	\$30,709,850,064

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
GRISWOLD	\$695,737,516	\$697,647,931
GROTON	\$4,010,986,896	\$3,949,777,080
GUILFORD	\$3,506,193,234	\$3,489,689,577
HADDAM	\$900,084,277	\$897,304,580
HAMDEN	\$4,079,826,678	\$4,048,765,885
HAMPTON	\$155,670,037	\$154,233,737
HARTFORD	\$3,533,899,688	\$3,398,455,123
HARTLAND	\$195,097,545	\$194,348,560
HARWINTON	\$566,191,961	\$565,625,094
HEBRON	\$772,675,785	\$768,127,730
KENT	\$671,859,145	\$665,620,489
KILLINGLY	\$1,396,822,277	\$1,365,179,309
KILLINGWORTH	\$714,031,525	\$714,579,555
LEBANON	\$677,883,849	\$665,504,785
LEDYARD	\$1,128,074,324	\$1,099,086,255
LISBON	\$368,259,364	\$367,489,421
LITCHFIELD	\$1,110,337,770	\$1,108,810,149
LYME	\$608,491,084	\$608,241,038
MADISON	\$3,457,899,374	\$3,453,481,910
MANCHESTER	\$3,975,915,094	\$3,887,671,584
MANSFIELD	\$1,012,290,753	\$980,397,735
MARLBOROUGH	\$568,040,155	\$564,965,100
MERIDEN	\$3,271,743,896	\$3,246,242,290
MIDDLEBURY	\$928,891,636	\$920,245,661
MIDDLEFIELD	\$416,567,620	\$401,114,270
MIDDLETOWN	\$3,707,646,831	\$3,581,095,639
MILFORD	\$6,557,373,886	\$6,399,745,248
MONROE	\$2,307,984,642	\$2,296,715,433

* Source: Municipal form M-13 filed with OPM

Net Grand List *

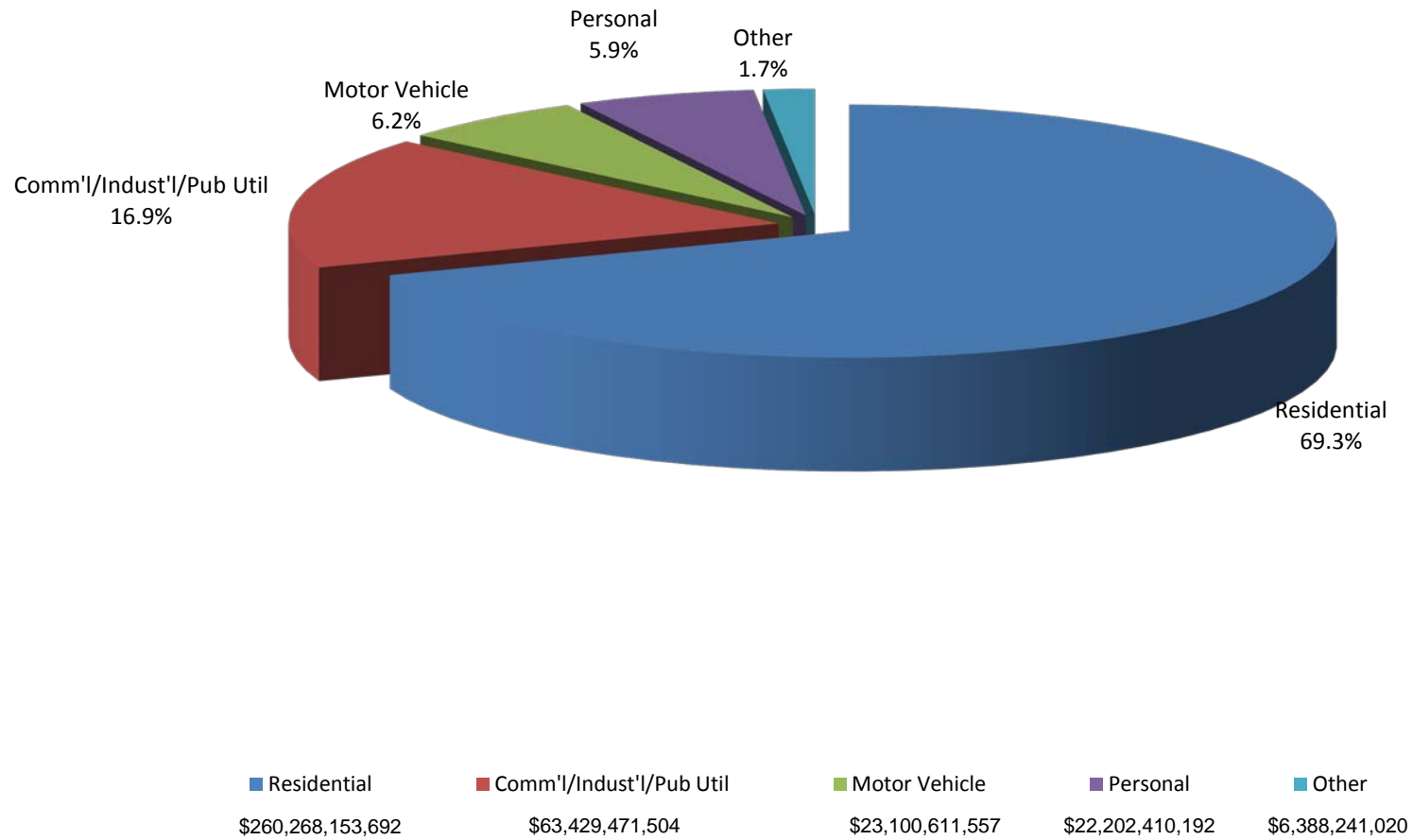
	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
MONTVILLE	\$1,275,016,543	\$1,294,677,552
MORRIS	\$353,887,808	\$349,444,098
NAUGATUCK	\$1,594,389,189	\$2,034,453,806
NEW BRITAIN	\$2,517,972,697	\$2,948,713,573
NEW CANAAN	\$8,299,365,858	\$8,248,622,291
NEW FAIRFIELD	\$1,687,248,276	\$1,695,691,245
NEW HARTFORD	\$725,945,089	\$716,719,218
NEW HAVEN	\$6,128,686,633	\$5,994,731,716
NEW LONDON	\$1,572,318,911	\$1,564,831,279
NEW MILFORD	\$2,953,110,910	\$2,867,098,845
NEWINGTON	\$2,604,686,146	\$2,553,181,189
NEWTOWN	\$3,051,902,276	\$3,950,412,514
NORFOLK	\$310,035,880	\$309,817,060
NORTH BRANFORD	\$1,278,617,428	\$1,258,800,941
NORTH CANAAN	\$337,741,140	\$344,468,300
NORTH HAVEN	\$2,910,231,102	\$2,826,743,805
NORTH STONINGTON	\$524,625,576	\$525,171,170
NORWALK	\$12,835,644,068	\$12,808,832,698
NORWICH	\$2,436,254,800	\$2,432,705,109
OLD LYME	\$1,608,150,545	\$1,602,010,270
OLD SAYBROOK	\$2,493,411,444	\$2,481,098,808
ORANGE	\$1,900,377,008	\$1,781,125,417
OXFORD	\$1,420,200,495	\$1,402,989,404
PLAINFIELD	\$850,951,600	\$1,034,874,050
PLAINVILLE	\$1,368,356,394	\$1,336,143,552
PLYMOUTH	\$762,203,152	\$756,780,585
POMFRET	\$360,630,818	\$357,238,604
PORTLAND	\$799,980,191	\$796,696,045
PRESTON	\$381,825,751	\$456,396,638

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
PROSPECT	\$811,491,199	\$783,893,087
PUTNAM	\$650,304,825	\$626,596,465
REDDING	\$1,626,810,241	\$1,994,881,936
RIDGEFIELD	\$4,666,655,001	\$5,602,283,978
ROCKY HILL	\$2,175,310,964	\$2,156,334,725
ROXBURY	\$694,043,380	\$756,359,718
SALEM	\$361,325,813	\$358,888,125
SALISBURY	\$1,158,013,340	\$1,148,319,453
SCOTLAND	\$128,099,880	\$129,257,750
SEYMOUR	\$1,228,289,015	\$1,195,045,790
SHARON	\$851,634,816	\$847,351,980
SHELTON	\$4,540,376,020	\$4,473,838,501
SHERMAN	\$763,304,091	\$755,549,608
SIMSBURY	\$2,245,415,425	\$2,599,467,918
SOMERS	\$836,894,246	\$830,716,205
SOUTH WINDSOR	\$2,544,032,848	\$2,771,257,781
SOUTHBURY	\$2,099,845,554	\$2,605,255,257
SOUTHINGTON	\$3,788,362,291	\$3,714,867,214
SPRAGUE	\$173,532,231	\$187,971,090
STAFFORD	\$791,374,615	\$767,123,195
STAMFORD	\$18,878,693,179	\$24,294,406,240
STERLING	\$230,932,921	\$321,796,785
STONINGTON	\$2,601,579,504	\$3,188,057,519
STRATFORD	\$4,734,426,125	\$4,525,385,543
SUFFIELD	\$1,446,450,667	\$1,407,054,334
THOMASTON	\$551,271,344	\$525,998,215
THOMPSON	\$618,791,549	\$608,364,372
TOLLAND	\$1,299,446,546	\$1,293,240,010
TORRINGTON	\$2,391,676,175	\$2,359,143,335

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
TRUMBULL	\$4,480,936,233	\$4,436,178,214
UNION	\$98,614,334	\$97,609,850
VERNON	\$1,743,370,975	\$1,738,439,714
VOLUNTOWN	\$199,331,184	\$194,954,334
WALLINGFORD	\$4,368,861,395	\$4,180,327,454
WARREN	\$342,709,820	\$357,792,660
WASHINGTON	\$1,254,819,621	\$1,254,868,260
WATERBURY	\$4,125,520,899	\$5,307,801,573
WATERFORD	\$3,176,233,018	\$3,712,635,087
WATERTOWN	\$1,997,413,251	\$1,941,581,278
WEST HARTFORD	\$5,926,396,460	\$5,878,019,742
WEST HAVEN	\$2,839,268,572	\$2,823,550,390
WESTBROOK	\$1,165,193,447	\$1,124,402,551
WESTON	\$2,660,640,912	\$2,654,820,848
WESTPORT	\$9,799,546,479	\$9,647,133,363
WETHERSFIELD	\$2,336,344,610	\$2,329,645,400
WILLINGTON	\$481,157,279	\$479,079,625
WILTON	\$4,282,659,280	\$5,112,946,800
WINCHESTER	\$706,819,450	\$818,214,774
WINDHAM	\$992,152,155	\$947,434,595
WINDSOR	\$3,087,242,855	\$2,907,640,693
WINDSOR LOCKS	\$1,406,814,939	\$1,153,481,514
WOLCOTT	\$1,272,641,587	\$1,254,860,310
WOODBIDGE	\$1,202,584,980	\$1,197,919,870
WOODBURY	\$1,241,397,296	\$1,231,244,157
WOODSTOCK	\$674,418,430	\$674,083,343
** Total **	\$372,238,738,421	\$384,587,677,624

* Source: Municipal form M-13 filed with OPM

Grand List Components



Based on the 10/1/2012 gross grand list and its components without exemptions.

Grand List Components

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	\$260,854,905	82.6%	3.0%	9.4%	2.4%	2.5%
ANSONIA	\$904,146,191	72.0%	12.3%	10.2%	5.5%	0.0%
ASHFORD	\$297,608,793	75.4%	7.4%	10.0%	2.6%	4.6%
AVON	\$2,708,176,170	78.3%	11.8%	6.3%	3.4%	0.2%
BARKHAMSTED	\$380,011,972	73.5%	5.2%	8.1%	3.4%	9.7%
BEACON FALLS	\$478,414,418	74.7%	9.7%	8.5%	4.2%	2.8%
BERLIN	\$2,232,806,100	61.5%	17.2%	8.7%	10.9%	1.7%
BETHANY	\$627,172,001	82.5%	5.4%	7.2%	3.7%	1.1%
BETHEL	\$1,882,206,735	66.7%	16.1%	7.4%	8.2%	1.6%
BETHLEHEM	\$411,307,912	80.9%	6.2%	8.0%	1.9%	3.0%
BLOOMFIELD	\$2,135,509,137	51.9%	26.0%	7.0%	14.9%	0.2%
BOLTON	\$486,817,810	80.5%	5.0%	8.2%	2.2%	4.0%
BOZRAH	\$228,706,840	60.8%	14.2%	10.2%	11.2%	3.6%
BRANFORD	\$3,524,625,127	74.4%	14.2%	6.1%	4.6%	0.6%
BRIDGEPORT	\$7,253,396,893	56.3%	25.6%	5.9%	11.1%	1.1%
BRIDGEWATER	\$388,278,074	87.5%	1.1%	4.4%	1.0%	6.1%
BRISTOL	\$3,990,620,930	58.6%	20.7%	9.1%	10.7%	0.9%
BROOKFIELD	\$2,201,852,892	70.8%	15.6%	6.3%	5.3%	2.0%
BROOKLYN	\$535,385,065	73.3%	10.8%	9.6%	3.0%	3.3%
BURLINGTON	\$943,797,671	83.8%	1.8%	8.4%	1.3%	4.8%
CANAAN	\$172,404,100	60.5%	9.1%	5.0%	6.9%	18.5%
CANTERBURY	\$388,247,657	78.7%	4.4%	9.6%	2.1%	5.1%
CANTON	\$1,138,218,630	76.2%	12.9%	7.0%	3.6%	0.2%
CHAPLIN	\$173,488,925	78.8%	5.3%	9.1%	5.3%	1.5%
CHESHIRE	\$2,936,048,458	72.6%	13.9%	7.6%	5.1%	0.7%
CHESTER	\$509,933,780	72.2%	15.7%	5.6%	4.1%	2.4%
CLINTON	\$1,508,606,922	77.6%	11.1%	6.1%	4.0%	1.1%
COLCHESTER	\$1,197,750,009	73.3%	10.0%	9.8%	4.0%	2.9%

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	\$186,330,780	79.2%	7.2%	6.5%	6.0%	1.1%
COLUMBIA	\$467,497,354	81.1%	4.7%	9.1%	2.8%	2.2%
CORNWALL	\$393,891,130	68.4%	2.5%	3.5%	2.3%	23.4%
COVENTRY	\$999,590,655	84.8%	3.6%	9.2%	2.3%	0.2%
CROMWELL	\$1,266,752,878	66.5%	17.5%	8.4%	6.7%	0.9%
DANBURY	\$7,059,377,127	54.7%	28.3%	6.8%	7.9%	2.3%
DARIEN	\$8,892,874,520	86.1%	7.7%	2.6%	1.8%	1.8%
DEEP RIVER	\$499,568,917	76.5%	9.4%	6.6%	5.3%	2.1%
DERBY	\$751,508,652	66.8%	17.6%	8.4%	5.6%	1.6%
DURHAM	\$760,858,737	65.9%	5.1%	8.0%	6.5%	14.5%
EAST GRANBY	\$634,565,539	58.7%	15.1%	8.2%	14.7%	3.3%
EAST HADDAM	\$851,695,057	81.5%	4.9%	8.4%	2.2%	3.0%
EAST HAMPTON	\$1,133,427,986	80.4%	5.6%	8.6%	2.4%	3.1%
EAST HARTFORD	\$2,931,215,678	50.0%	25.6%	8.9%	14.7%	0.9%
EAST HAVEN	\$1,996,768,886	71.5%	16.1%	8.3%	2.6%	1.5%
EAST LYME	\$2,064,155,868	81.1%	8.1%	6.1%	2.3%	2.4%
EAST WINDSOR	\$963,819,567	51.4%	29.0%	10.0%	8.6%	0.9%
EASTFORD	\$172,010,913	74.6%	6.2%	8.2%	7.5%	3.5%
EASTON	\$1,327,494,203	89.8%	2.7%	5.7%	1.1%	0.7%
ELLINGTON	\$1,293,077,667	74.1%	11.7%	9.1%	4.3%	0.7%
ENFIELD	\$2,884,022,287	62.3%	21.0%	8.8%	6.9%	1.2%
ESSEX	\$1,135,512,799	77.3%	13.8%	5.5%	3.4%	0.1%
FAIRFIELD	\$10,941,783,881	81.9%	10.4%	4.4%	2.5%	0.9%
FARMINGTON	\$3,529,908,540	63.0%	24.0%	6.3%	6.6%	0.3%
FRANKLIN	\$217,971,045	59.4%	18.1%	8.7%	7.2%	6.5%
GLASTONBURY	\$3,832,330,378	72.5%	15.2%	7.3%	4.0%	1.1%
GOSHEN	\$520,462,590	81.5%	3.9%	5.8%	1.8%	7.1%
GRANBY	\$958,094,420	75.5%	4.8%	9.0%	2.3%	8.5%
GREENWICH	\$30,870,296,450	78.6%	14.9%	2.4%	2.1%	1.9%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Grand List Components

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	\$702,683,326	76.7%	7.4%	10.5%	2.5%	3.0%
GROTON	\$4,075,380,941	54.3%	28.1%	5.3%	10.3%	1.9%
GUILFORD	\$3,515,896,964	85.1%	6.9%	5.1%	2.1%	0.7%
HADDAM	\$902,819,095	76.7%	5.9%	7.4%	6.3%	3.7%
HAMDEN	\$4,112,725,026	69.1%	19.2%	7.6%	3.9%	0.2%
HAMPTON	\$158,364,447	81.6%	1.5%	9.9%	2.3%	4.7%
HARTFORD	\$3,582,979,216	20.2%	49.2%	8.5%	19.9%	2.2%
HARTLAND	\$195,609,120	77.0%	8.9%	8.5%	3.1%	2.5%
HARWINTON	\$569,472,871	78.8%	2.7%	8.8%	3.1%	6.6%
HEBRON	\$776,032,135	83.8%	3.2%	9.0%	1.9%	2.0%
KENT	\$673,671,155	79.5%	6.8%	3.7%	2.0%	7.9%
KILLINGLY	\$1,765,102,163	45.5%	22.7%	5.9%	22.4%	3.4%
KILLINGWORTH	\$718,292,757	86.8%	3.0%	7.6%	1.4%	1.2%
LEBANON	\$681,957,590	80.4%	3.1%	8.1%	5.6%	2.9%
LEDYARD	\$1,138,276,000	77.0%	5.9%	8.8%	5.6%	2.8%
LISBON	\$385,600,049	57.5%	21.8%	8.0%	8.8%	3.9%
LITCHFIELD	\$1,113,401,140	77.8%	10.0%	6.5%	2.8%	2.9%
LYME	\$609,828,309	90.4%	0.9%	3.6%	1.0%	4.2%
MADISON	\$3,468,303,654	87.8%	5.1%	4.5%	1.5%	1.2%
MANCHESTER	\$4,027,045,764	53.0%	29.3%	8.2%	9.5%	0.0%
MANSFIELD	\$1,017,258,413	73.0%	15.0%	7.4%	3.9%	0.7%
MARLBOROUGH	\$569,536,815	84.1%	5.2%	8.8%	1.8%	0.1%
MERIDEN	\$3,448,985,028	58.0%	23.9%	8.4%	9.3%	0.3%
MIDDLEBURY	\$931,401,445	72.5%	11.6%	7.0%	4.9%	4.0%
MIDDLEFIELD	\$419,146,070	75.6%	8.4%	7.9%	7.7%	0.4%
MIDDLETOWN	\$3,738,096,735	55.3%	20.7%	7.2%	14.1%	2.7%
MILFORD	\$6,583,930,018	65.2%	21.4%	5.6%	6.8%	1.0%
MONROE	\$2,325,147,159	76.8%	10.4%	6.8%	3.6%	2.5%

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	\$1,285,888,896	66.7%	14.0%	9.3%	9.8%	0.2%
MORRIS	\$354,490,278	83.1%	3.8%	5.2%	1.9%	6.0%
NAUGATUCK	\$1,611,572,549	66.5%	14.8%	10.6%	6.8%	1.2%
NEW BRITAIN	\$2,553,699,492	56.5%	23.4%	10.5%	9.1%	0.5%
NEW CANAAN	\$8,302,535,878	89.7%	5.0%	3.0%	0.8%	1.5%
NEW FAIRFIELD	\$1,693,093,096	89.6%	2.7%	6.6%	1.0%	0.0%
NEW HARTFORD	\$728,515,984	78.3%	5.0%	7.6%	4.4%	4.7%
NEW HAVEN	\$6,277,434,638	44.2%	38.9%	5.7%	10.5%	0.6%
NEW LONDON	\$1,765,640,254	47.9%	39.8%	5.6%	5.9%	0.7%
NEW MILFORD	\$2,960,793,350	68.5%	13.4%	7.0%	6.2%	4.8%
NEWINGTON	\$2,615,812,716	62.1%	21.0%	8.2%	7.8%	0.9%
NEWTOWN	\$3,066,819,890	78.2%	8.0%	7.4%	3.9%	2.4%
NORFOLK	\$310,880,350	70.0%	3.4%	4.5%	2.2%	20.0%
NORTH BRANFORD	\$1,282,667,618	73.4%	12.6%	8.7%	4.2%	1.0%
NORTH CANAAN	\$339,457,170	45.6%	23.1%	6.8%	16.5%	8.0%
NORTH HAVEN	\$2,931,983,412	61.9%	21.6%	7.2%	9.1%	0.2%
NORTH STONINGTON	\$530,101,338	70.2%	10.3%	7.9%	5.6%	6.1%
NORWALK	\$12,890,404,109	67.6%	21.2%	4.6%	5.6%	0.9%
NORWICH	\$2,457,677,290	62.1%	22.1%	7.9%	5.7%	2.2%
OLD LYME	\$1,612,740,033	87.6%	4.4%	4.3%	1.9%	1.8%
OLD SAYBROOK	\$2,505,558,054	81.1%	11.0%	3.6%	2.5%	1.9%
ORANGE	\$1,906,330,698	63.6%	21.7%	6.7%	6.0%	2.0%
OXFORD	\$1,425,292,635	76.1%	6.4%	7.6%	6.7%	3.1%
PLAINFIELD	\$891,818,800	57.6%	21.6%	9.5%	8.5%	2.8%
PLAINVILLE	\$1,375,221,540	58.8%	22.1%	9.8%	7.3%	2.0%
PLYMOUTH	\$765,110,082	72.7%	7.3%	10.7%	3.6%	5.6%
POMFRET	\$363,489,118	76.7%	7.6%	8.4%	3.9%	3.4%
PORTLAND	\$802,900,480	73.8%	9.5%	8.6%	4.6%	3.6%
PRESTON	\$384,022,681	74.5%	5.7%	9.4%	5.8%	4.6%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

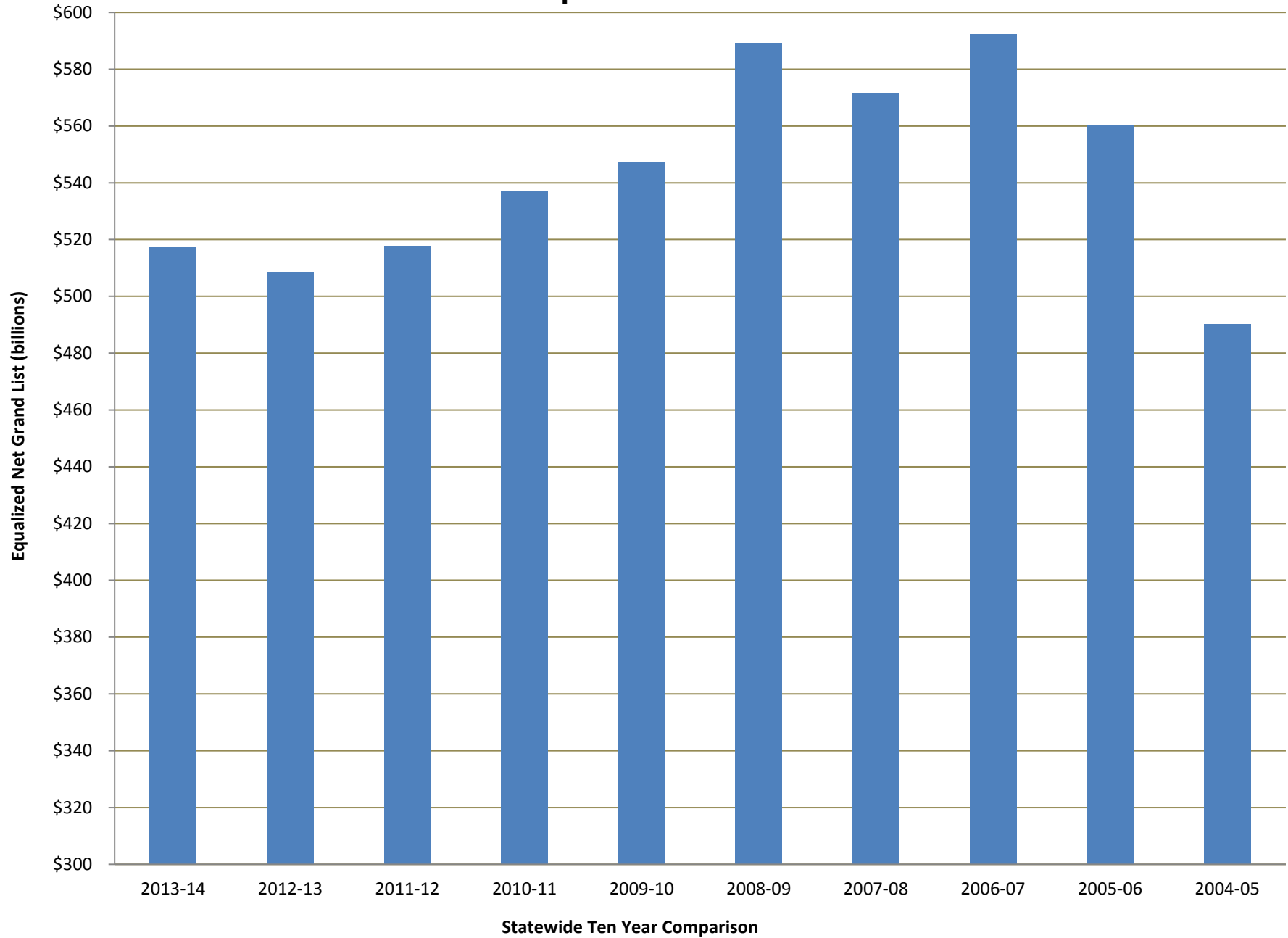
Grand List Components

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	\$816,473,204	78.2%	7.5%	9.3%	4.2%	0.8%
PUTNAM	\$652,629,595	55.7%	23.5%	8.3%	9.8%	2.5%
REDDING	\$1,627,581,683	80.1%	7.7%	5.4%	4.4%	2.3%
RIDGEFIELD	\$4,692,754,721	80.5%	10.1%	5.1%	3.2%	1.1%
ROCKY HILL	\$2,180,061,019	60.4%	26.7%	7.2%	5.4%	0.3%
ROXBURY	\$695,022,600	87.3%	0.4%	3.8%	0.9%	7.6%
SALEM	\$363,625,921	79.0%	5.2%	8.9%	3.3%	3.7%
SALISBURY	\$1,159,770,040	69.4%	4.5%	3.0%	1.8%	21.3%
SCOTLAND	\$128,945,430	85.5%	1.1%	7.5%	2.7%	3.1%
SEYMOUR	\$1,233,443,605	74.0%	10.2%	8.8%	5.1%	1.8%
SHARON	\$854,270,356	82.9%	5.2%	2.9%	1.8%	7.2%
SHELTON	\$4,550,467,410	64.6%	19.9%	6.8%	8.5%	0.3%
SHERMAN	\$766,365,183	92.3%	0.7%	4.4%	1.1%	1.5%
SIMSBURY	\$2,250,841,690	74.5%	12.6%	8.0%	4.0%	0.9%
SOMERS	\$843,691,079	80.3%	5.1%	9.0%	2.8%	2.9%
SOUTH WINDSOR	\$2,577,878,996	63.4%	17.0%	8.0%	10.0%	1.6%
SOUTHBURY	\$2,107,309,399	70.8%	14.7%	7.2%	5.4%	1.9%
SOUTHINGTON	\$3,817,247,724	70.0%	13.3%	9.2%	5.9%	1.7%
SPRAGUE	\$175,436,401	63.1%	10.3%	10.5%	10.4%	5.8%
STAFFORD	\$812,270,351	69.2%	8.3%	10.0%	9.4%	3.0%
STAMFORD	\$19,115,110,364	56.2%	33.3%	4.4%	6.1%	0.0%
STERLING	\$233,607,201	63.6%	5.8%	10.5%	10.3%	9.7%
STONINGTON	\$2,615,191,098	72.9%	15.1%	5.0%	4.1%	2.9%
STRATFORD	\$4,770,175,005	66.2%	16.1%	6.6%	9.6%	1.4%
SUFFIELD	\$1,451,774,332	79.4%	7.6%	7.4%	4.8%	0.8%
THOMASTON	\$554,112,948	62.9%	12.6%	10.0%	10.7%	3.8%
THOMPSON	\$627,214,354	77.1%	5.2%	10.2%	3.8%	3.6%
TOLLAND	\$1,307,091,959	81.1%	6.8%	9.2%	2.4%	0.4%
TORRINGTON	\$2,423,312,925	65.1%	17.4%	8.6%	7.2%	1.7%

*** % of 10/1/12 Grand List Assessment ***						
	Oct. 1 2012 Grand List Assessment	Residen tial	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	\$4,494,853,623	69.3%	18.1%	6.0%	5.9%	0.7%
UNION	\$99,086,144	76.9%	6.0%	7.8%	3.2%	6.0%
VERNON	\$1,752,096,555	64.7%	20.5%	10.1%	4.3%	0.4%
VOLUNTOWN	\$201,105,834	80.1%	4.4%	9.0%	3.1%	3.4%
WALLINGFORD	\$4,398,223,525	61.5%	19.3%	7.5%	10.8%	0.8%
WARREN	\$343,638,870	61.8%	1.5%	3.9%	1.1%	31.7%
WASHINGTON	\$1,256,444,990	74.5%	3.9%	2.9%	1.6%	17.1%
WATERBURY	\$4,207,938,751	49.4%	28.5%	9.3%	11.6%	1.2%
WATERFORD	\$3,240,454,110	43.1%	26.5%	4.5%	24.4%	1.6%
WATERTOWN	\$2,006,803,657	73.0%	11.9%	8.7%	6.5%	0.0%
WEST HARTFORD	\$5,953,475,080	73.6%	15.7%	6.8%	3.4%	0.5%
WEST HAVEN	\$2,869,784,194	69.6%	17.2%	8.8%	3.7%	0.7%
WESTBROOK	\$1,170,648,367	73.7%	12.7%	4.6%	5.5%	3.6%
WESTON	\$2,662,116,322	93.8%	1.0%	4.3%	0.8%	0.0%
WESTPORT	\$9,806,678,549	80.7%	12.0%	3.2%	2.9%	1.3%
WETHERSFIELD	\$2,349,232,910	77.2%	12.4%	7.5%	2.9%	0.0%
WILLINGTON	\$481,868,009	69.0%	16.1%	8.5%	3.3%	3.1%
WILTON	\$4,285,537,660	74.4%	14.5%	4.5%	5.7%	0.9%
WINCHESTER	\$710,836,697	69.4%	11.9%	9.3%	6.9%	2.5%
WINDHAM	\$1,006,843,960	55.2%	17.4%	9.4%	9.3%	8.7%
WINDSOR	\$3,231,615,610	50.7%	27.1%	6.1%	15.4%	0.7%
WINDSOR LOCKS	\$1,410,980,309	45.4%	23.7%	12.5%	18.4%	0.0%
WOLCOTT	\$1,280,403,927	78.5%	6.6%	9.7%	3.2%	2.1%
WOODBIDGE	\$1,205,125,560	80.9%	6.5%	6.9%	4.4%	1.4%
WOODBURY	\$1,243,892,334	79.8%	8.4%	6.7%	2.1%	3.0%
WOODSTOCK	\$683,371,370	79.7%	4.7%	8.8%	3.7%	3.1%
** Total **	\$375,388,887,965	69.3%	16.9%	6.2%	5.9%	1.7%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
 "Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Equalized Net Grand List

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013		Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013		Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
ANDOVER	\$359,165,307	\$369,373,776	COLEBROOK	\$236,048,961	\$243,345,406	GRISWOLD	\$958,388,012	\$997,412,759
ANSONIA	\$1,276,588,989	\$1,356,816,401	COLUMBIA	\$676,993,655	\$662,497,596	GROTON	\$5,453,605,492	\$5,674,978,734
ASHFORD	\$403,533,699	\$421,452,029	CORNWALL	\$506,565,540	\$558,229,843	GUILFORD	\$4,401,457,459	\$4,177,877,721
AVON	\$3,603,844,068	\$3,573,844,477	COVENTRY	\$1,353,205,676	\$1,323,175,982	HADDAM	\$1,197,059,823	\$1,235,489,184
BARKHAMSTED	\$485,270,508	\$505,822,210	CROMWELL	\$1,794,452,347	\$1,782,299,356	HAMDEN	\$5,513,135,592	\$5,517,481,552
BEACON FALLS	\$641,059,735	\$675,570,669	DANBURY	\$9,754,447,760	\$9,161,036,487	HAMPTON	\$188,468,025	\$203,292,220
BERLIN	\$3,080,343,787	\$3,087,503,864	DARIEN	\$12,451,401,017	\$11,544,162,952	HARTFORD	\$6,888,293,807	\$6,526,348,965
BETHANY	\$815,132,209	\$820,596,492	DEEP RIVER	\$674,174,035	\$682,594,876	HARTLAND	\$288,386,501	\$277,715,086
BETHEL	\$2,646,524,193	\$2,654,603,288	DERBY	\$943,469,618	\$1,066,521,234	HARWINTON	\$760,025,199	\$790,175,622
BETHLEHEM	\$531,735,907	\$490,788,175	DURHAM	\$1,008,830,953	\$1,028,249,575	HEBRON	\$1,080,916,746	\$1,097,934,379
BLOOMFIELD	\$2,802,966,115	\$2,595,430,274	EAST GRANBY	\$804,101,890	\$764,970,437	KENT	\$701,869,675	\$686,205,494
BOLTON	\$614,405,621	\$596,743,013	EAST HADDAM	\$1,206,408,850	\$1,236,067,714	KILLINGLY	\$1,597,543,143	\$1,491,814,232
BOZRAH	\$308,291,157	\$314,565,082	EAST HAMPTON	\$1,555,518,029	\$1,533,936,947	KILLINGWORTH	\$970,463,261	\$1,021,230,811
BRANFORD	\$5,030,865,923	\$4,905,862,518	EAST HARTFORD	\$3,936,906,558	\$3,849,203,343	LEBANON	\$843,273,018	\$839,856,300
BRIDGEPORT	\$8,275,778,089	\$7,729,475,314	EAST HAVEN	\$2,578,578,931	\$2,818,987,196	LEDYARD	\$1,480,806,732	\$1,495,867,237
BRIDGEWATER	\$522,898,157	\$551,028,926	EAST LYME	\$2,932,491,385	\$2,925,132,153	LISBON	\$565,256,731	\$548,596,973
BRISTOL	\$5,400,791,639	\$5,459,212,487	EAST WINDSOR	\$1,330,898,946	\$1,313,333,289	LITCHFIELD	\$1,421,529,441	\$1,425,894,469
BROOKFIELD	\$3,191,616,523	\$3,101,025,713	EASTFORD	\$217,697,015	\$185,964,069	LYME	\$713,714,387	\$681,950,153
BROOKLYN	\$736,109,247	\$688,058,184	EASTON	\$1,853,145,732	\$1,883,133,657	MADISON	\$4,351,612,899	\$4,169,051,045
BURLINGTON	\$1,268,897,485	\$1,242,699,537	ELLINGTON	\$1,789,664,579	\$1,775,809,961	MANCHESTER	\$5,476,686,374	\$5,558,448,949
CANAAN	\$242,972,236	\$218,423,818	ENFIELD	\$4,081,383,174	\$4,062,183,096	MANSFIELD	\$1,369,554,704	\$1,339,347,646
CANTERBURY	\$479,945,794	\$453,811,453	ESSEX	\$1,493,863,898	\$1,473,597,147	MARLBOROUGH	\$819,164,512	\$807,409,860
CANTON	\$1,540,795,085	\$1,518,771,590	FAIRFIELD	\$16,145,663,531	\$15,534,035,048	MERIDEN	\$4,263,929,657	\$4,644,224,171
CHAPLIN	\$220,319,766	\$213,098,562	FARMINGTON	\$4,964,907,343	\$5,313,947,102	MIDDLEBURY	\$1,338,288,169	\$1,314,965,601
CHESHIRE	\$3,959,962,623	\$3,869,637,585	FRANKLIN	\$278,675,631	\$279,527,369	MIDDLEFIELD	\$543,459,169	\$573,588,857
CHESTER	\$670,265,984	\$634,519,844	GLASTONBURY	\$5,441,509,440	\$5,742,991,731	MIDDLETOWN	\$4,608,171,738	\$4,870,325,433
CLINTON	\$2,143,157,440	\$2,096,939,873	GOSHEN	\$740,215,957	\$729,286,705	MILFORD	\$9,443,606,030	\$9,154,001,283
COLCHESTER	\$1,713,186,821	\$1,681,198,817	GRANBY	\$1,363,093,257	\$1,408,127,839	MONROE	\$3,207,048,912	\$3,098,919,583
			GREENWICH	\$45,635,509,076	\$42,269,356,545			

Equalized Net Grand List

	Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013		Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013		Oct. 1 '12 for FY 2013-2014	Oct. 1 '11 for FY 2012-2013
MONTVILLE	\$1,776,946,041	\$1,850,227,589	PROSPECT	\$1,192,847,706	\$1,121,080,439	TRUMBULL	\$6,635,054,926	\$6,339,433,163
MORRIS	\$464,963,219	\$498,407,737	PUTNAM	\$789,672,372	\$730,010,176	UNION	\$125,904,473	\$128,609,416
NAUGATUCK	\$2,254,139,970	\$2,353,969,969	REDDING	\$2,323,953,484	\$2,284,785,227	VERNON	\$2,402,677,895	\$2,484,656,177
NEW BRITAIN	\$3,498,493,916	\$3,549,594,737	RIDGEFIELD	\$6,598,704,716	\$6,861,675,340	VOLUNTOWN	\$268,254,971	\$266,836,147
NEW CANAAN	\$11,387,799,066	\$11,358,746,273	ROCKY HILL	\$2,784,951,675	\$2,741,368,613	WALLINGFORD	\$6,075,318,040	\$5,908,424,628
NEW FAIRFIELD	\$2,238,854,493	\$2,241,292,944	ROXBURY	\$991,561,414	\$936,257,043	WARREN	\$489,722,357	\$471,325,950
NEW HARTFORD	\$939,030,593	\$944,979,390	SALEM	\$489,335,928	\$512,891,607	WASHINGTON	\$1,527,331,924	\$1,539,044,495
NEW HAVEN	\$9,330,121,969	\$8,567,371,656	SALISBURY	\$1,569,991,945	\$1,561,736,123	WATERBURY	\$5,758,088,707	\$5,511,932,369
NEW LONDON	\$1,837,874,032	\$1,874,244,934	SCOTLAND	\$153,397,640	\$151,122,287	WATERFORD	\$4,533,877,854	\$4,426,753,188
NEW MILFORD	\$4,007,864,030	\$4,089,945,389	SEYMOUR	\$1,663,013,492	\$1,710,743,807	WATERTOWN	\$2,460,853,869	\$2,400,494,080
NEWINGTON	\$3,651,832,566	\$3,648,904,984	SHARON	\$985,900,864	\$986,489,881	WEST HARTFORD	\$9,035,908,810	\$8,400,921,331
NEWTOWN	\$4,339,760,783	\$4,362,136,948	SHELTON	\$6,470,363,305	\$6,393,817,344	WEST HAVEN	\$3,920,079,059	\$3,861,225,600
NORFOLK	\$379,041,219	\$370,367,225	SHERMAN	\$970,811,488	\$901,271,767	WESTBROOK	\$1,628,977,476	\$1,607,615,430
NORTH BRANFORD	\$1,785,286,052	\$1,731,652,915	SIMSBURY	\$3,192,698,507	\$3,505,330,154	WESTON	\$3,587,402,584	\$3,423,962,878
NORTH CANAAN	\$440,728,486	\$421,768,606	SOMERS	\$1,110,037,653	\$1,169,982,972	WESTPORT	\$14,803,064,448	\$14,306,009,245
NORTH HAVEN	\$3,814,425,244	\$3,669,842,887	SOUTH WINDSOR	\$3,525,312,497	\$3,386,291,507	WETHERSFIELD	\$3,147,128,675	\$3,146,435,531
NORTH STONINGTON	\$765,610,254	\$750,776,096	SOUTHBURY	\$3,000,056,220	\$2,728,456,232	WILLINGTON	\$629,316,327	\$599,333,683
NORWALK	\$16,572,378,408	\$16,560,812,571	SOUTHINGTON	\$5,286,801,017	\$5,316,762,764	WILTON	\$6,054,409,014	\$6,134,734,484
NORWICH	\$2,936,727,830	\$2,919,737,142	SPRAGUE	\$234,574,730	\$277,001,389	WINCHESTER	\$983,598,186	\$976,395,144
OLD LYME	\$2,251,479,918	\$2,132,599,269	STAFFORD	\$1,046,410,611	\$1,097,801,514	WINDHAM	\$1,191,547,481	\$1,205,543,088
OLD SAYBROOK	\$2,994,856,250	\$2,806,949,497	STAMFORD	\$27,068,336,287	\$28,845,672,604	WINDSOR	\$4,026,160,993	\$4,026,157,221
ORANGE	\$2,704,439,983	\$2,124,005,571	STERLING	\$320,405,687	\$345,122,763	WINDSOR LOCKS	\$1,833,714,636	\$1,598,600,472
OXFORD	\$2,060,045,317	\$1,971,212,881	STONINGTON	\$3,708,545,647	\$3,636,910,156	WOLCOTT	\$1,846,423,677	\$1,794,715,471
PLAINFIELD	\$1,194,642,329	\$1,139,986,603	STRATFORD	\$6,517,575,795	\$6,121,995,817	WOODBIDGE	\$1,693,844,166	\$1,631,618,463
PLAINVILLE	\$1,884,896,086	\$1,911,842,160	SUFFIELD	\$1,948,350,556	\$1,892,114,160	WOODBURY	\$1,491,656,595	\$1,489,047,858
PLYMOUTH	\$1,029,418,266	\$1,081,692,950	THOMASTON	\$751,015,892	\$751,534,593	WOODSTOCK	\$937,571,433	\$963,537,919
POMFRET	\$424,281,528	\$454,037,339	THOMPSON	\$813,723,910	\$807,310,836			
PORTLAND	\$1,123,640,030	\$1,138,755,293	TOLLAND	\$1,779,999,108	\$1,781,574,139			
PRESTON	\$545,559,501	\$550,789,648	TORRINGTON	\$2,999,332,916	\$3,163,588,444			
						** Total **	\$517,172,671,125	\$508,639,697,273

**New Housing Authorizations - by Unit Type with
Demolition Data, Calendar Year 2013**

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
ANDOVER	7	5	5	0	0	0	1
ANSONIA	4	3	3	0	0	0	0
ASHFORD	3	3	3	0	0	0	2
AVON	35	39	39	0	0	0	4
BARKHAMSTED	1	4	4	0	0	0	3
BEACON FALLS	5	11	7	4	0	0	0
BERLIN	57	38	38	0	0	0	2
BETHANY	3	2	2	0	0	0	0
BETHEL	42	47	47	0	0	0	2
BETHLEHEM	2	2	2	0	0	0	0
BLOOMFIELD	25	105	27	0	0	78	0
BOLTON	7	12	10	2	0	0	1
BOZRAH	3	1	1	0	0	0	0
BRANFORD	30	164	39	8	0	117	25
BRIDGEPORT	175	16	2	14	0	0	41
BRIDGEWATER	1	1	1	0	0	0	0
BRISTOL	28	92	17	4	0	71	11
BROOKFIELD	25	81	57	0	19	5	4
BROOKLYN	26	12	8	4	0	0	1
BURLINGTON	23	43	31	0	12	0	6
CANAAN	0	0	0	0	0	0	0
CANTERBURY	4	10	10	0	0	0	1
CANTON	8	11	11	0	0	0	0
CHAPLIN	1	0	0	0	0	0	0
CHESHIRE	24	48	34	0	14	0	4
CHESTER	58	0	0	0	0	0	1
CLINTON	17	11	9	2	0	0	7
COLCHESTER	25	34	31	0	3	0	5

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
COLEBROOK	1	1	1	0	0	0	2
COLUMBIA	10	9	9	0	0	0	0
CORNWALL	14	1	1	0	0	0	0
COVENTRY	24	29	29	0	0	0	2
CROMWELL	42	30	30	0	0	0	1
DANBURY	396	310	88	6	6	210	20
DARIEN	74	128	80	0	16	32	57
DEEP RIVER	2	7	7	0	0	0	5
DERBY	2	3	3	0	0	0	0
DURHAM	5	9	9	0	0	0	3
EAST GRANBY	12	7	7	0	0	0	1
EAST HADDAM	11	17	11	0	6	0	3
EAST HAMPTON	11	16	16	0	0	0	5
EAST HARTFORD	11	3	3	0	0	0	18
EAST HAVEN	13	17	11	0	0	6	0
EAST LYME	39	37	37	0	0	0	10
EAST WINDSOR	19	18	18	0	0	0	15
EASTFORD	5	4	4	0	0	0	0
EASTON	3	8	8	0	0	0	0
ELLINGTON	36	40	40	0	0	0	0
ENFIELD	9	7	7	0	0	0	4
ESSEX	4	9	9	0	0	0	2
FAIRFIELD	50	154	98	2	0	54	87
FARMINGTON	43	48	48	0	0	0	8
FRANKLIN	1	2	2	0	0	0	0
GLASTONBURY	40	31	31	0	0	0	8
GOSHEN	4	3	3	0	0	0	7
GRANBY	4	10	10	0	0	0	1
GREENWICH	62	110	110	0	0	0	106

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**New Housing Authorizations - by Unit Type with
Demolition Data, Calendar Year 2013**

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
GRISWOLD	8	9	9	0	0	0	5
GROTON	20	57	39	18	0	0	4
GUILFORD	29	35	26	0	0	9	7
HADDAM	15	9	9	0	0	0	0
HAMDEN	4	4	4	0	0	0	10
HAMPTON	3	3	3	0	0	0	0
HARTFORD	24	18	10	8	0	0	176
HARTLAND	0	1	1	0	0	0	0
HARWINTON	8	1	1	0	0	0	1
HEBRON	4	10	10	0	0	0	2
KENT	2	5	1	4	0	0	0
KILLINGLY	16	19	19	0	0	0	2
KILLINGWORTH	8	12	12	0	0	0	2
LEBANON	2	5	5	0	0	0	6
LEDYARD	24	43	30	4	9	0	0
LISBON	5	6	6	0	0	0	2
LITCHFIELD	9	13	13	0	0	0	0
LYME	2	4	4	0	0	0	3
MADISON	20	18	18	0	0	0	0
MANCHESTER	17	21	21	0	0	0	5
MANSFIELD	14	11	11	0	0	0	3
MARLBOROUGH	4	8	8	0	0	0	0
MERIDEN	14	16	16	0	0	0	11
MIDDLEBURY	7	19	9	2	8	0	22
MIDDLEFIELD	9	11	11	0	0	0	1
MIDDLETOWN	20	51	27	0	0	24	4
MILFORD	145	189	28	0	0	161	0
MONROE	4	16	16	0	0	0	2

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
MONTVILLE	10	12	12	0	0	0	0
MORRIS	0	0	0	0	0	0	0
NAUGATUCK	21	12	12	0	0	0	2
NEW BRITAIN	12	86	20	20	46	0	171
NEW CANAAN	28	51	51	0	0	0	51
NEW FAIRFIELD	7	6	6	0	0	0	0
NEW HARTFORD	2	6	6	0	0	0	0
NEW HAVEN	97	39	15	14	4	6	8
NEW LONDON	32	41	41	0	0	0	3
NEW MILFORD	18	18	18	0	0	0	0
NEWINGTON	75	9	9	0	0	0	3
NEWTOWN	12	18	18	0	0	0	5
NORFOLK	1	0	0	0	0	0	0
NORTH BRANFORD	1	5	5	0	0	0	0
NORTH CANAAN	1	0	0	0	0	0	0
NORTH HAVEN	19	20	20	0	0	0	4
NORTH STONINGTON	3	5	5	0	0	0	0
NORWALK	230	187	15	0	7	165	24
NORWICH	46	27	27	0	0	0	12
OLD LYME	14	19	7	0	0	12	2
OLD SAYBROOK	27	26	26	0	0	0	22
ORANGE	18	20	20	0	0	0	3
OXFORD	30	33	31	2	0	0	7
PLAINFIELD	9	14	14	0	0	0	7
PLAINVILLE	12	15	15	0	0	0	17
PLYMOUTH	5	5	5	0	0	0	0
POMFRET	2	2	2	0	0	0	0
PORTLAND	5	9	9	0	0	0	1
PRESTON	8	10	10	0	0	0	1

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**New Housing Authorizations - by Unit Type with
Demolition Data, Calendar Year 2013**

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
PROSPECT	23	20	20	0	0	0	2
PUTNAM	2	6	6	0	0	0	0
REDDING	4	2	2	0	0	0	4
RIDGEFIELD	35	21	21	0	0	0	7
ROCKY HILL	76	100	16	0	0	84	2
ROXBURY	0	0	0	0	0	0	2
SALEM	6	3	3	0	0	0	1
SALISBURY	10	10	10	0	0	0	7
SCOTLAND	0	1	1	0	0	0	0
SEYMOUR	23	14	14	0	0	0	0
SHARON	3	5	5	0	0	0	4
SHELTON	299	129	37	0	0	92	5
SHERMAN	9	2	2	0	0	0	0
SIMSBURY	99	99	19	0	4	76	0
SOMERS	12	11	11	0	0	0	3
SOUTH WINDSOR	15	20	20	0	0	0	2
SOUTHBURY	14	42	42	0	0	0	3
SOUTHINGTON	91	112	105	0	0	7	10
SPRAGUE	2	7	7	0	0	0	1
STAFFORD	8	8	8	0	0	0	0
STAMFORD	564	801	44	6	6	745	21
STERLING	1	4	4	0	0	0	3
STONINGTON	27	33	33	0	0	0	8
STRATFORD	9	270	24	2	0	244	7
SUFFIELD	25	29	29	0	0	0	1
THOMASTON	3	6	0	6	0	0	1
THOMPSON	8	6	6	0	0	0	0
TOLLAND	8	10	10	0	0	0	0
TORRINGTON	3	2	2	0	0	0	2

	-----2013 Data-----						
	2012 Total Units	2013 Total Units	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Demo litions
TRUMBULL	7	11	11	0	0	0	3
UNION	1	1	1	0	0	0	1
VERNON	102	35	11	6	0	18	0
VOLUNTOWN	2	1	1	0	0	0	0
WALLINGFORD	41	27	27	0	0	0	4
WARREN	3	1	1	0	0	0	0
WASHINGTON	3	5	5	0	0	0	1
WATERBURY	62	34	34	0	0	0	42
WATERFORD	12	16	16	0	0	0	7
WATERTOWN	21	33	30	0	3	0	3
WEST HARTFORD	39	63	11	0	0	52	6
WEST HAVEN	4	3	3	0	0	0	7
WESTBROOK	15	17	17	0	0	0	0
WESTON	5	8	8	0	0	0	2
WESTPORT	90	103	103	0	0	0	106
WETHERSFIELD	3	9	9	0	0	0	1
WILLINGTON	3	1	1	0	0	0	0
WILTON	8	22	22	0	0	0	7
WINCHESTER	34	27	27	0	0	0	0
WINDHAM	6	6	6	0	0	0	0
WINDSOR	17	7	7	0	0	0	4
WINDSOR LOCKS	15	14	14	0	0	0	2
WOLCOTT	13	16	16	0	0	0	6
WOODBIDGE	3	1	1	0	0	0	0
WOODBURY	5	9	9	0	0	0	2
WOODSTOCK	8	9	9	0	0	0	0

Data is for residential housing only and is based on housing permit and demolition data from the Dept. of Economic and Community Development.

SECTION C

STATEWIDE RANKINGS

Population
as of July 1, 2013 *

1	BRIDGEPORT	147,216	36	NEWTOWN	28,113	71	SEYMOUR	16,571	106	EAST HADDAM	9,147	141	BARKHAMSTED	3,745
2	NEW HAVEN	130,660	37	BRANFORD	27,988	72	COLCHESTER	16,210	107	WOODBIDGE	8,955	142	SALISBURY	3,693
3	STAMFORD	126,456	38	NEW MILFORD	27,767	73	SUFFIELD	15,788	108	HADDAM	8,363	143	SHERMAN	3,670
4	HARTFORD	125,017	39	NEW LONDON	27,545	74	ELLINGTON	15,786	109	LITCHFIELD	8,333	144	BETHLEHEM	3,553
5	WATERBURY	109,676	40	WESTPORT	27,308	75	PLAINFIELD	15,228	110	BROOKLYN	8,280	145	WASHINGTON	3,526
6	NORWALK	87,776	41	WETHERSFIELD	26,510	76	LEDYARD	15,094	111	WOODSTOCK	7,897	146	ANDOVER	3,273
7	DANBURY	83,684	42	SOUTH WINDSOR	25,846	77	TOLLAND	14,915	112	THOMASTON	7,761	147	NORTH CANAAN	3,241
8	NEW BRITAIN	72,939	43	MANSFIELD	25,774	78	NORTH BRANFORD	14,353	113	EASTON	7,616	148	SPRAGUE	2,979
9	WEST HARTFORD	63,371	44	FARMINGTON	25,613	79	CROMWELL	14,178	114	OLD LYME	7,592	149	GOSHEN	2,945
10	GREENWICH	62,396	45	WINDHAM	25,213	80	NEW FAIRFIELD	14,145	115	MIDDLEBURY	7,571	150	KENT	2,939
11	HAMDEN	61,607	46	RIDGEFIELD	25,164	81	ORANGE	13,953	116	DURHAM	7,361	151	SHARON	2,743
12	FAIRFIELD	60,855	47	NORTH HAVEN	23,939	82	CLINTON	13,180	117	LEBANON	7,319	152	BOZRAH	2,639
13	BRISTOL	60,568	48	SIMSBURY	23,824	83	EAST HAMPTON	12,912	118	WESTBROOK	6,906	153	VOLUNTOWN	2,611
14	MERIDEN	60,456	49	GUILFORD	22,417	84	OXFORD	12,874	119	NEW HARTFORD	6,886	154	LYME	2,401
15	MANCHESTER	58,211	50	WATERTOWN	22,228	85	DERBY	12,801	120	ESSEX	6,633	155	MORRIS	2,345
16	WEST HAVEN	55,046	51	DARIEN	21,330	86	WINDSOR LOCKS	12,573	121	KILLINGWORTH	6,490	156	CHAPLIN	2,276
17	MILFORD	53,137	52	BLOOMFIELD	20,673	87	COVENTRY	12,411	122	MARLBOROUGH	6,431	157	ROXBURY	2,229
18	STRATFORD	52,112	53	BERLIN	20,590	88	PLYMOUTH	12,047	123	BEACON FALLS	6,052	158	HARTLAND	2,131
19	EAST HARTFORD	51,199	54	NEW CANAAN	20,194	89	GRISWOLD	11,959	124	WILLINGTON	5,965	159	FRANKLIN	1,987
20	MIDDLETOWN	47,333	55	ROCKY HILL	19,915	90	STAFFORD	11,928	125	HARWINTON	5,593	160	HAMPTON	1,868
21	WALLINGFORD	45,141	56	SOUTHBURY	19,859	91	EAST WINDSOR	11,406	126	BETHANY	5,540	161	EASTFORD	1,736
22	ENFIELD	44,748	57	MONROE	19,834	92	GRANBY	11,323	127	COLUMBIA	5,460	162	SCOTLAND	1,699
23	SOUTHINGTON	43,661	58	MONTVILLE	19,713	93	SOMERS	11,320	128	NORTH STONINGTON	5,291	163	BRIDGEWATER	1,696
24	SHELTON	40,999	59	WATERFORD	19,505	94	WINCHESTER	11,013	129	EAST GRANBY	5,212	164	NORFOLK	1,678
25	NORWICH	40,347	60	BETHEL	19,264	95	WESTON	10,372	130	CANTERBURY	5,096	165	COLEBROOK	1,457
26	GROTON	40,176	61	ANSONIA	19,020	96	CANTON	10,357	131	BOLTON	4,948	166	WARREN	1,447
27	TRUMBULL	36,571	62	EAST LYME	18,937	97	OLD SAYBROOK	10,246	132	PRESTON	4,755	167	CORNWALL	1,412
28	TORRINGTON	35,611	63	WILTON	18,657	98	WOODBURY	9,822	133	DEEP RIVER	4,589	168	CANAAN	1,214
29	GLASTONBURY	34,768	64	STONINGTON	18,541	99	PROSPECT	9,671	134	MIDDLEFIELD	4,425	169	UNION	848
30	NAUGATUCK	31,707	65	AVON	18,386	100	HEBRON	9,588	135	LISBON	4,348			
31	NEWINGTON	30,756	66	MADISON	18,297	101	BURLINGTON	9,494	136	CHESTER	4,343			
32	VERNON	29,161	67	PLAINVILLE	17,820	102	PUTNAM	9,465	137	ASHFORD	4,281			
33	CHESHIRE	29,150	68	KILLINGLY	17,233	103	PORTLAND	9,456	138	SALEM	4,201			
34	WINDSOR	29,142	69	BROOKFIELD	16,860	104	THOMPSON	9,354	139	POMFRET	4,198			
35	EAST HAVEN	29,121	70	WOLCOTT	16,725	105	REDDING	9,312	140	STERLING	3,780			

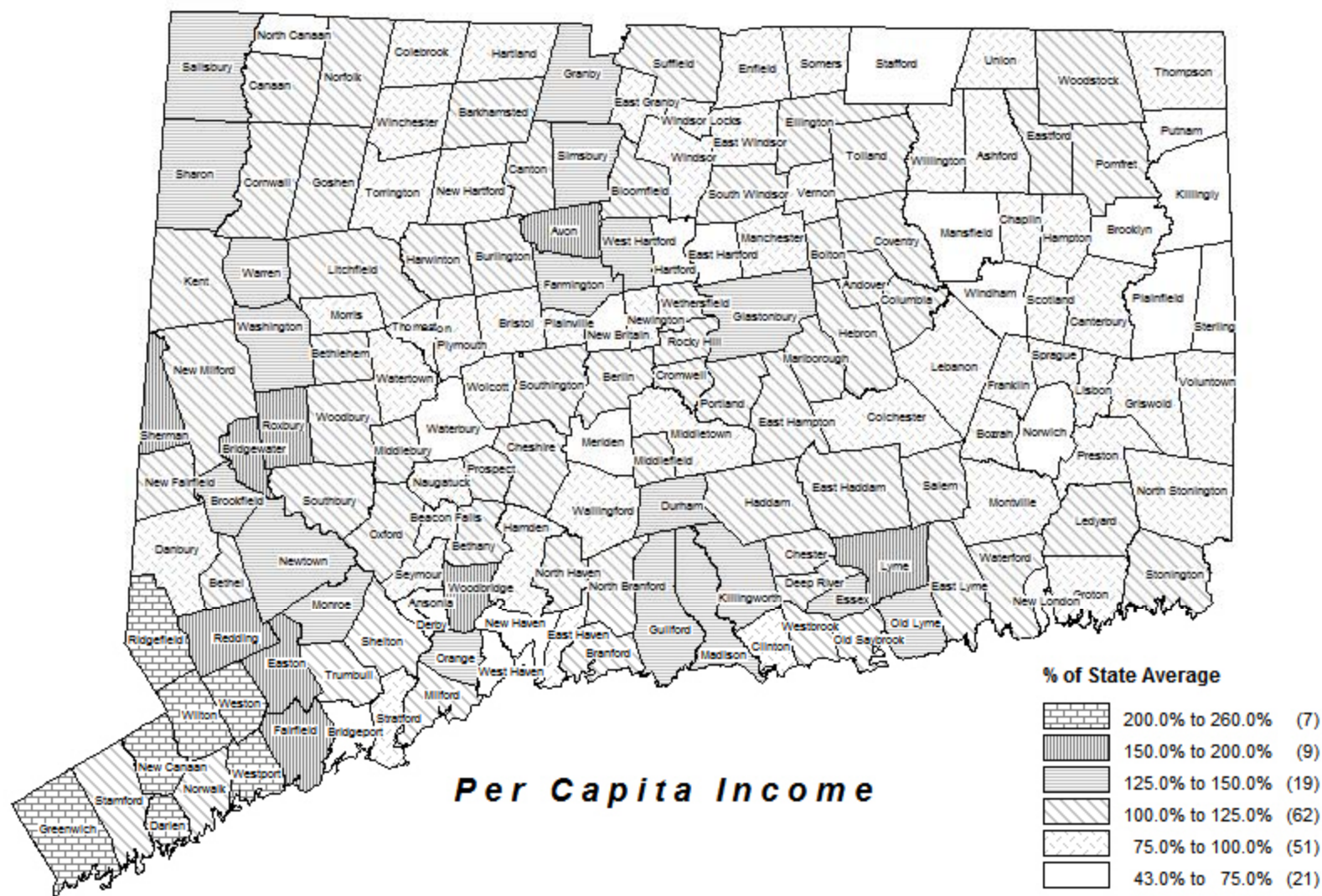
Total:	3,596,080
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* Source: State Dept. of
Public Health

Population Density per Sq. Mile
July 1, 2013

1 BRIDGEPORT	9,216.0	36 GREENWICH	1,310.2	71 BEACON FALLS	626.0	106 COLCHESTER	330.9	141 MORRIS	135.2
2 HARTFORD	7,192.7	37 GROTON	1,294.7	72 WATERFORD	595.2	107 COVENTRY	330.4	142 BOZRAH	132.2
3 NEW HAVEN	6,995.0	38 BRANFORD	1,281.8	73 NORTH BRANFORD	579.8	108 OLD LYME	329.9	143 WOODSTOCK	130.2
4 NEW BRITAIN	5,446.1	39 SOUTHTON	1,215.8	74 MANSFIELD	577.9	109 BURLINGTON	319.2	144 CANTERBURY	127.6
5 WEST HAVEN	5,122.0	40 WALLINGFORD	1,156.3	75 EAST LYME	557.0	110 DURHAM	311.1	145 CHAPLIN	117.2
6 NEW LONDON	4,905.6	41 MIDDLETOWN	1,154.0	76 PLYMOUTH	550.3	111 EAST GRANBY	296.7	146 ASHFORD	110.4
7 WATERBURY	3,845.7	42 NORTH HAVEN	1,148.7	77 WESTON	523.9	112 REDDING	295.6	147 POMFRET	104.1
8 NORWALK	3,839.7	43 SEYMOUR	1,141.4	78 SOUTHURY	509.3	113 BROOKLYN	284.6	148 BRIDGEWATER	103.4
9 STAMFORD	3,359.7	44 BETHEL	1,140.6	79 MADISON	506.2	114 GRANBY	278.4	149 BARKHAMSTED	103.3
10 ANSONIA	3,160.0	45 CROMWELL	1,138.5	80 NEWTOWN	487.6	115 EASTON	277.8	150 FRANKLIN	102.0
11 STRATFORD	2,981.1	46 WINDSOR	987.7	81 STONINGTON	479.6	116 MARLBOROUGH	275.4	151 NORTH STONINGTON	97.5
12 WEST HARTFORD	2,902.0	47 WINDHAM	934.8	82 WOODBRIDGE	476.0	117 CHESTER	270.6	152 WASHINGTON	92.6
13 EAST HARTFORD	2,845.0	48 SOUTH WINDSOR	921.0	83 GUILFORD	475.8	118 WOODBURY	269.8	153 SCOTLAND	91.2
14 MERIDEN	2,540.9	49 FARMINGTON	914.2	84 MONTVILLE	469.9	119 LISBON	267.0	154 ROXBURY	84.7
15 DERBY	2,532.3	50 NEW CANAAN	909.8	85 PUTNAM	466.2	120 BETHANY	262.2	155 LYME	75.4
16 MILFORD	2,396.3	51 TORRINGTON	895.8	86 ELLINGTON	463.5	121 HEBRON	259.6	156 HAMPTON	74.4
17 EAST HAVEN	2,366.6	52 CHESHIRE	881.5	87 NEW MILFORD	451.0	122 COLUMBIA	255.5	157 GOSHEN	67.5
18 NEWINGTON	2,340.5	53 BROOKFIELD	852.7	88 WESTBROOK	437.6	123 SPRAGUE	224.8	158 VOLUNTOWN	67.0
19 BRISTOL	2,293.3	54 WOLCOTT	818.4	89 EAST WINDSOR	434.5	124 ANDOVER	211.9	159 SALISBURY	64.5
20 WETHERSFIELD	2,153.5	55 CLINTON	813.2	90 MIDDLEBURY	426.5	125 STAFFORD	205.5	160 HARTLAND	64.4
21 MANCHESTER	2,124.3	56 ORANGE	812.1	91 CANTON	421.3	126 THOMPSON	199.4	161 KENT	60.5
22 FAIRFIELD	2,035.1	57 AVON	794.1	92 PORTLAND	405.0	127 HADDAM	190.3	162 EASTFORD	60.0
23 DANBURY	1,997.6	58 BLOOMFIELD	792.5	93 SOMERS	399.0	128 NEW HARTFORD	185.9	163 WARREN	55.0
24 NAUGATUCK	1,944.3	59 BERLIN	782.2	94 LEDYARD	394.9	129 KILLINGWORTH	183.7	164 SHARON	46.7
25 HAMDEN	1,887.1	60 WATERTOWN	766.3	95 OXFORD	393.2	130 BETHLEHEM	183.4	165 COLEBROOK	46.2
26 PLAINVILLE	1,835.0	61 MONROE	760.7	96 TOLLAND	376.4	131 HARWINTON	181.6	166 NORFOLK	37.0
27 DARIEN	1,685.5	62 RIDGEFIELD	729.1	97 SUFFIELD	373.6	132 WILLINGTON	179.2	167 CANAAN	36.9
28 VERNON	1,647.6	63 SIMSBURY	702.3	98 EAST HAMPTON	362.2	133 EAST HADDAM	168.6	168 CORNWALL	30.7
29 TRUMBULL	1,568.0	64 WILTON	696.0	99 PLAINFIELD	359.5	134 SHERMAN	167.6	169 UNION	29.4
30 ROCKY HILL	1,480.2	65 NEW FAIRFIELD	692.0	100 KILLINGLY	356.7	135 NORTH CANAAN	166.5		
31 NORWICH	1,437.8	66 OLD SAYBROOK	681.1	101 MIDDLEFIELD	349.8	136 PRESTON	154.3		
32 WINDSOR LOCKS	1,393.3	67 PROSPECT	679.9	102 GRISWOLD	344.6	137 LITCHFIELD	148.5		
33 WESTPORT	1,368.3	68 GLASTONBURY	678.1	103 BOLTON	343.4	138 SALEM	145.3		
34 ENFIELD	1,345.0	69 THOMASTON	648.4	104 DEEP RIVER	339.6	139 STERLING	138.9		
35 SHELTON	1,338.7	70 ESSEX	637.7	105 WINCHESTER	338.7	140 LEBANON	135.3		

Average:	742.6
Median:	466.2



2013 Per Capita Income *

	Per Capita Income	% of State Average
1 NEW CANAAN	\$97,498	257.3%
2 DARIEN	\$94,820	250.2%
3 WESTPORT	\$91,226	240.8%
4 GREENWICH	\$90,629	239.2%
5 WESTON	\$90,552	239.0%
6 WILTON	\$77,526	204.6%
7 RIDGEFIELD	\$77,027	203.3%
8 AVON	\$64,364	169.9%
9 EASTON	\$64,002	168.9%
10 WOODBRIDGE	\$63,756	168.3%
11 ROXBURY	\$61,595	162.6%
12 LYME	\$60,410	159.4%
13 REDDING	\$60,405	159.4%
14 SHERMAN	\$59,178	156.2%
15 BRIDGEWATER	\$58,719	155.0%
16 FAIRFIELD	\$58,576	154.6%
17 SIMSBURY	\$56,673	149.6%
18 ESSEX	\$56,197	148.3%
19 WASHINGTON	\$55,826	147.3%
20 GRANBY	\$55,309	146.0%
21 MADISON	\$53,943	142.4%
22 GUILFORD	\$53,106	140.2%
23 GLASTONBURY	\$52,928	139.7%
24 WARREN	\$52,866	139.5%
25 SHARON	\$52,725	139.1%
26 FARMINGTON	\$52,634	138.9%
27 KILLINGWORTH	\$52,335	138.1%
28 SALISBURY	\$51,106	134.9%

	Per Capita Income	% of State Average
29 OLD LYME	\$49,209	129.9%
30 NEWTOWN	\$48,433	127.8%
31 BROOKFIELD	\$48,277	127.4%
32 MONROE	\$48,118	127.0%
33 ORANGE	\$48,101	126.9%
34 DURHAM	\$47,679	125.8%
35 WEST HARTFORD	\$47,485	125.3%
36 BOLTON	\$45,492	120.1%
37 LITCHFIELD	\$44,902	118.5%
38 CANTON	\$44,830	118.3%
39 STONINGTON	\$44,787	118.2%
40 BETHANY	\$44,641	117.8%
41 TRUMBULL	\$44,571	117.6%
42 WOODBURY	\$44,474	117.4%
43 OLD SAYBROOK	\$44,150	116.5%
44 TOLLAND	\$43,846	115.7%
45 HADDAM	\$43,782	115.5%
46 NORWALK	\$43,767	115.5%
47 CHESHIRE	\$43,722	115.4%
48 STAMFORD	\$43,647	115.2%
49 HARWINTON	\$43,330	114.4%
50 SOUTHBURY	\$43,058	113.6%
51 BURLINGTON	\$43,049	113.6%
52 MIDDLEBURY	\$42,903	113.2%
53 OXFORD	\$42,719	112.7%
54 MIDDLEFIELD	\$42,590	112.4%
55 BETHLEHEM	\$42,575	112.4%
56 PORTLAND	\$42,569	112.3%
57 BRANFORD	\$42,521	112.2%

	Per Capita Income	% of State Average
58 KENT	\$42,335	111.7%
59 NEW FAIRFIELD	\$42,261	111.5%
60 ROCKY HILL	\$42,229	111.4%
61 HEBRON	\$42,218	111.4%
62 MARLBOROUGH	\$41,729	110.1%
63 BLOOMFIELD	\$41,702	110.1%
64 SHELTON	\$41,679	110.0%
65 SOUTH WINDSOR	\$41,398	109.3%
66 EAST HAMPTON	\$41,278	108.9%
67 NEW MILFORD	\$41,224	108.8%
68 NORFOLK	\$41,176	108.7%
69 WESTBROOK	\$41,130	108.5%
70 CHESTER	\$41,055	108.3%
71 SALEM	\$40,877	107.9%
72 CORNWALL	\$40,852	107.8%
73 DEEP RIVER	\$40,835	107.8%
74 COLUMBIA	\$40,206	106.1%
75 MILFORD	\$40,158	106.0%
76 CANAAN	\$40,111	105.9%
77 WETHERSFIELD	\$39,587	104.5%
78 EAST HADDAM	\$39,539	104.3%
79 EASTFORD	\$39,044	103.0%
80 WATERFORD	\$39,042	103.0%
81 NORTH HAVEN	\$38,975	102.9%
82 COVENTRY	\$38,946	102.8%
83 ELLINGTON	\$38,939	102.8%
84 BETHEL	\$38,900	102.7%
85 BERLIN	\$38,738	102.2%
86 POMFRET	\$38,733	102.2%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Per Capita Income *

	Per Capita Income	% of State Average
87 GOSHEN	\$38,536	101.7%
88 CROMWELL	\$38,463	101.5%
89 BARKHAMSTED	\$38,415	101.4%
90 SUFFIELD	\$38,398	101.3%
91 WOODSTOCK	\$38,391	101.3%
92 ANDOVER	\$38,340	101.2%
93 NORTH BRANFORD	\$38,271	101.0%
94 LEDYARD	\$38,210	100.8%
95 EAST LYME	\$38,114	100.6%
96 SOUTHTON	\$38,046	100.4%
97 PROSPECT	\$37,951	100.2%
98 CLINTON	\$37,847	99.9%
99 NORTH STONINGTON	\$37,662	99.4%
100 NEW HARTFORD	\$37,461	98.9%
101 MORRIS	\$37,454	98.8%
102 ASHFORD	\$37,447	98.8%
103 COLEBROOK	\$37,227	98.2%
104 WATERTOWN	\$37,140	98.0%
105 LISBON	\$37,021	97.7%
106 FRANKLIN	\$36,893	97.4%
107 COLCHESTER	\$36,860	97.3%
108 EAST GRANBY	\$36,769	97.0%
109 NEWINGTON	\$36,462	96.2%
110 WALLINGFORD	\$36,306	95.8%
111 WINDSOR	\$35,933	94.8%
112 LEBANON	\$35,917	94.8%
113 WOLCOTT	\$35,884	94.7%
114 HAMPTON	\$35,867	94.7%
115 WINDSOR LOCKS	\$35,857	94.6%

	Per Capita Income	% of State Average
116 VERNON	\$35,361	93.3%
117 WILLINGTON	\$34,916	92.1%
118 HARTLAND	\$34,568	91.2%
119 BEACON FALLS	\$34,471	91.0%
120 STRATFORD	\$34,215	90.3%
121 HAMDEN	\$33,888	89.4%
122 THOMASTON	\$33,870	89.4%
123 CHAPLIN	\$33,840	89.3%
124 SOMERS	\$33,700	88.9%
125 SEYMOUR	\$33,667	88.8%
126 UNION	\$33,647	88.8%
127 PRESTON	\$33,599	88.7%
128 VOLUNTOWN	\$33,579	88.6%
129 GROTON	\$33,139	87.5%
130 MIDDLETOWN	\$32,966	87.0%
131 MANCHESTER	\$32,773	86.5%
132 EAST WINDSOR	\$32,769	86.5%
133 PLAINVILLE	\$32,531	85.9%
134 BOZRAH	\$32,496	85.8%
135 THOMPSON	\$31,898	84.2%
136 CANTERBURY	\$31,550	83.3%
137 EAST HAVEN	\$31,147	82.2%
138 DANBURY	\$30,770	81.2%
139 BRISTOL	\$30,573	80.7%
140 PLYMOUTH	\$30,527	80.6%
141 MONTVILLE	\$29,925	79.0%
142 SPRAGUE	\$29,898	78.9%
143 SCOTLAND	\$29,592	78.1%
144 ENFIELD	\$29,557	78.0%

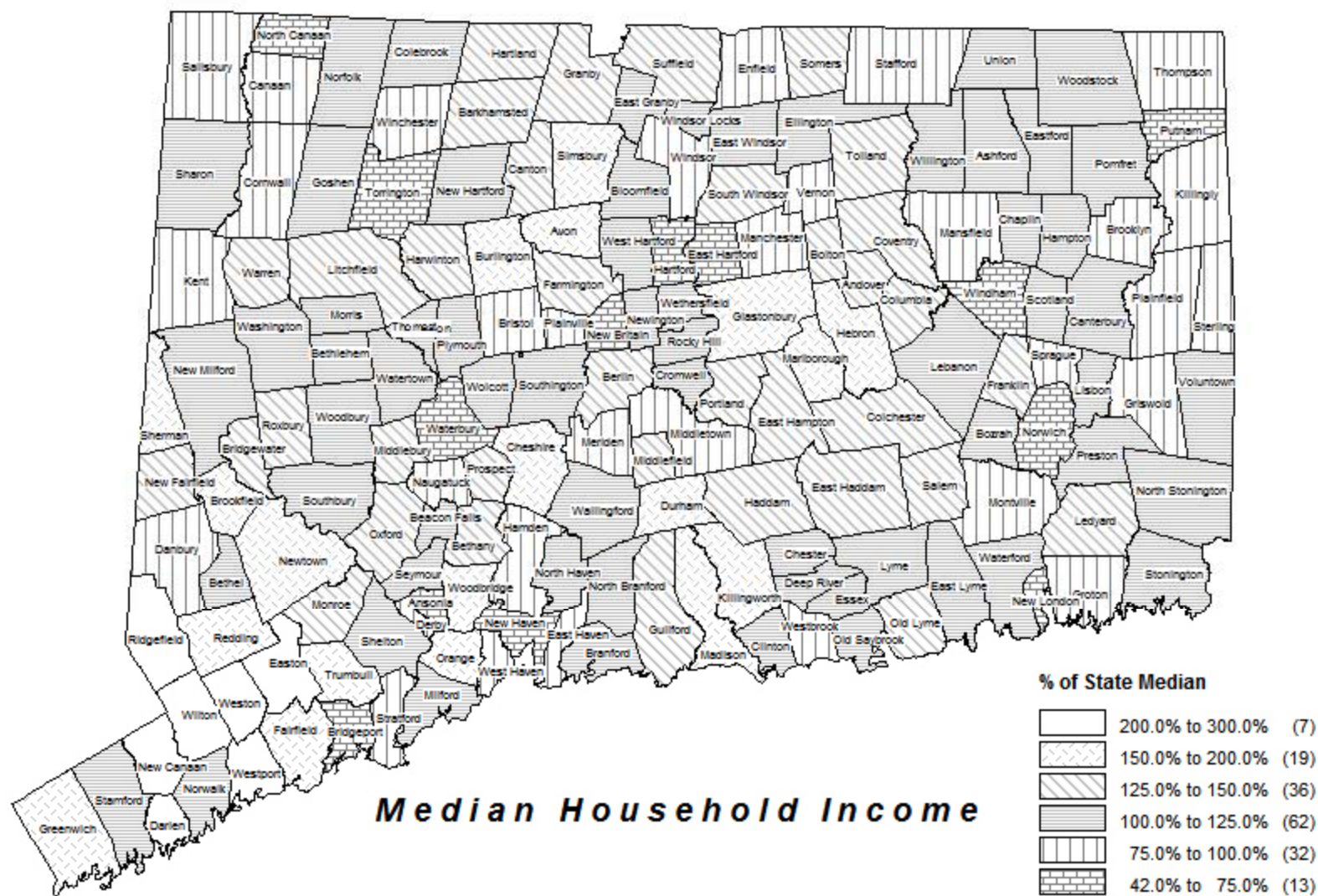
	Per Capita Income	% of State Average
145 WINCHESTER	\$29,382	77.5%
146 TORRINGTON	\$28,899	76.3%
147 NAUGATUCK	\$28,820	76.1%
148 GRISWOLD	\$28,449	75.1%
149 STAFFORD	\$28,339	74.8%
150 DERBY	\$27,568	72.8%
151 NORWICH	\$27,417	72.4%
152 KILLINGLY	\$26,977	71.2%
153 MERIDEN	\$26,941	71.1%
154 PLAINFIELD	\$26,896	71.0%
155 WEST HAVEN	\$26,602	70.2%
156 BROOKLYN	\$26,491	69.9%
157 STERLING	\$26,472	69.9%
158 EAST HARTFORD	\$25,578	67.5%
159 NORTH CANAAN	\$25,391	67.0%
160 ANSONIA	\$25,374	67.0%
161 PUTNAM	\$24,092	63.6%
162 NEW HAVEN	\$23,339	61.6%
163 NEW LONDON	\$21,668	57.2%
164 WATERBURY	\$21,120	55.7%
165 NEW BRITAIN	\$20,655	54.5%
166 WINDHAM	\$20,297	53.6%
167 BRIDGEPORT	\$20,132	53.1%
168 MANSFIELD	\$19,452	51.3%
169 HARTFORD	\$16,619	43.9%
** State Average **	\$37,892	100.0%

* Source: U.S. Census Bureau
2009-13 American Community Survey

Debt per Capita
FYE 2013

1 NEW CANAAN	\$5,802	36 WOODBRIDGE	\$2,745	71 SCOTLAND	\$1,881	106 HADDAM	\$1,340	141 COLEBROOK	\$738
2 WESTON	\$5,041	37 WEST HAVEN	\$2,710	72 BEACON FALLS	\$1,876	107 HARWINTON	\$1,338	142 WINDHAM	\$737
3 WESTPORT	\$4,931	38 GRANBY	\$2,667	73 KILLINGLY	\$1,869	108 ANDOVER	\$1,314	143 DERBY	\$726
4 OLD LYME	\$4,516	39 STRATFORD	\$2,661	74 BURLINGTON	\$1,859	109 SUFFIELD	\$1,298	144 ELLINGTON	\$682
5 BRIDGEPORT	\$4,506	40 TOLLAND	\$2,660	75 OLD SAYBROOK	\$1,858	110 CHESTER	\$1,280	145 WOODBURY	\$676
6 EASTON	\$4,413	41 TRUMBULL	\$2,523	76 AVON	\$1,811	111 BRISTOL	\$1,274	146 ROCKY HILL	\$669
7 UNION	\$4,338	42 GLASTONBURY	\$2,490	77 DANBURY	\$1,808	112 SALISBURY	\$1,218	147 EAST HAMPTON	\$664
8 DARIEN	\$4,193	43 EAST LYME	\$2,483	78 BRANFORD	\$1,778	113 SOUTHBURY	\$1,183	148 BROOKLYN	\$657
9 WATERFORD	\$4,185	44 NORWALK	\$2,460	79 COVENTRY	\$1,772	114 DURHAM	\$1,178	149 EAST WINDSOR	\$623
10 WATERBURY	\$4,164	45 STERLING	\$2,452	80 KENT	\$1,771	115 THOMPSON	\$1,157	150 ENFIELD	\$615
11 HARTFORD	\$3,900	46 ESSEX	\$2,421	81 GUILFORD	\$1,726	116 LEBANON	\$1,157	151 WOODSTOCK	\$611
12 NEW HAVEN	\$3,880	47 BROOKFIELD	\$2,397	82 CORNWALL	\$1,714	117 SOMERS	\$1,145	152 MORRIS	\$457
13 MARLBOROUGH	\$3,853	48 SOUTH WINDSOR	\$2,295	83 BERLIN	\$1,674	118 LEDYARD	\$1,128	153 WINCHESTER	\$442
14 RIDGEFIELD	\$3,603	49 SEYMOUR	\$2,273	84 MIDDLETOWN	\$1,665	119 POMFRET	\$1,122	154 ROXBURY	\$433
15 LITCHFIELD	\$3,551	50 SPRAGUE	\$2,262	85 STAFFORD	\$1,656	120 ASHFORD	\$1,115	155 BRIDGEWATER	\$418
16 FAIRFIELD	\$3,501	51 MONTVILLE	\$2,206	86 CLINTON	\$1,654	121 COLCHESTER	\$1,089	156 GOSHEN	\$413
17 STAMFORD	\$3,304	52 WARREN	\$2,146	87 PROSPECT	\$1,612	122 EAST HARTFORD	\$1,045	157 WASHINGTON	\$407
18 WILTON	\$3,289	53 MONROE	\$2,144	88 VERNON	\$1,603	123 PRESTON	\$1,015	158 HARTLAND	\$390
19 THOMASTON	\$3,283	54 NORTH HAVEN	\$2,118	89 BETHEL	\$1,573	124 FRANKLIN	\$1,006	159 NEWINGTON	\$382
20 SHERMAN	\$3,202	55 HAMDEN	\$2,110	90 GRISWOLD	\$1,569	125 LISBON	\$999	160 HAMPTON	\$353
21 SHARON	\$3,200	56 WEST HARTFORD	\$2,100	91 WOLCOTT	\$1,557	126 WETHERSFIELD	\$986	161 MANSFIELD	\$336
22 PLAINVILLE	\$3,191	57 CHESHIRE	\$2,088	92 GREENWICH	\$1,520	127 SALEM	\$983	162 COLUMBIA	\$327
23 NEW BRITAIN	\$3,118	58 OXFORD	\$2,082	93 BOZRAH	\$1,517	128 WINDSOR LOCKS	\$961	163 EASTFORD	\$192
24 NORTH BRANFORD	\$3,108	59 NEW FAIRFIELD	\$2,057	94 SOUTHINGTON	\$1,487	129 DEEP RIVER	\$932	164 BETHLEHEM	\$133
25 LYME	\$3,095	60 HEBRON	\$2,047	95 NEW LONDON	\$1,451	130 NEW MILFORD	\$868	165 NORTH STONINGTON	\$102
26 REDDING	\$2,960	61 CROMWELL	\$2,009	96 EAST HAVEN	\$1,440	131 CANAAN	\$863	166 VOLUNTOWN	\$100
27 BLOOMFIELD	\$2,871	62 MADISON	\$1,983	97 MERIDEN	\$1,440	132 WILLINGTON	\$853	167 CANTERBURY	\$97
28 ORANGE	\$2,866	63 PLYMOUTH	\$1,980	98 NORFOLK	\$1,418	133 BARKHAMSTED	\$848	168 CHAPLIN	\$71
29 WATERTOWN	\$2,828	64 FARMINGTON	\$1,973	99 NEW HARTFORD	\$1,400	134 PLAINFIELD	\$843	169 PUTNAM	\$0
30 WESTBROOK	\$2,814	65 MIDDLEFIELD	\$1,971	100 SHELTON	\$1,389	135 TORRINGTON	\$842		
31 BETHANY	\$2,807	66 STONINGTON	\$1,957	101 EAST GRANBY	\$1,381	136 NORWICH	\$837		
32 MILFORD	\$2,805	67 MIDDLEBURY	\$1,939	102 KILLINGWORTH	\$1,381	137 CANTON	\$826		
33 NAUGATUCK	\$2,793	68 PORTLAND	\$1,896	103 MANCHESTER	\$1,364	138 ANSONIA	\$793		
34 NEWTOWN	\$2,769	69 SIMSBURY	\$1,891	104 WINDSOR	\$1,343	139 NORTH CANAAN	\$781		
35 BOLTON	\$2,758	70 EAST HADDAM	\$1,888	105 GROTON	\$1,340	140 WALLINGFORD	\$760		

Average:	\$2,276
Median:	\$1,656



2013 Median Household Income *

	Median Household Income	% of State Median
1 WESTON	\$207,262	298.4%
2 DARIEN	\$205,688	296.1%
3 WILTON	\$167,094	240.6%
4 NEW CANAAN	\$161,848	233.0%
5 WESTPORT	\$160,106	230.5%
6 EASTON	\$150,000	215.9%
7 RIDGEFIELD	\$147,993	213.1%
8 WOODBRIDGE	\$138,082	198.8%
9 GREENWICH	\$132,164	190.3%
10 DURHAM	\$124,179	178.8%
11 REDDING	\$119,112	171.5%
12 FAIRFIELD	\$117,705	169.5%
13 AVON	\$115,571	166.4%
14 SIMSBURY	\$115,000	165.6%
15 KILLINGWORTH	\$112,761	162.3%
16 SHERMAN	\$112,344	161.7%
17 HEBRON	\$111,792	160.9%
18 CHESHIRE	\$111,638	160.7%
19 MADISON	\$110,761	159.5%
20 MARLBOROUGH	\$110,694	159.4%
21 NEWTOWN	\$109,159	157.2%
22 TRUMBULL	\$108,854	156.7%
23 BROOKFIELD	\$107,537	154.8%
24 ORANGE	\$106,942	154.0%
25 GLASTONBURY	\$106,678	153.6%
26 BURLINGTON	\$105,422	151.8%
27 TOLLAND	\$103,869	149.5%
28 MONROE	\$103,589	149.1%

	Median Household Income	% of State Median
29 NEW FAIRFIELD	\$103,100	148.4%
30 OXFORD	\$102,167	147.1%
31 WARREN	\$100,972	145.4%
32 SALEM	\$100,625	144.9%
33 BETHANY	\$100,083	144.1%
34 SOMERS	\$98,846	142.3%
35 PROSPECT	\$98,151	141.3%
36 GRANBY	\$97,894	140.9%
37 COLCHESTER	\$96,774	139.3%
38 MIDDLEFIELD	\$96,765	139.3%
39 MIDDLEBURY	\$96,181	138.5%
40 GUILFORD	\$96,151	138.4%
41 EAST HAMPTON	\$94,747	136.4%
42 HADDAM	\$93,824	135.1%
43 COVENTRY	\$93,816	135.1%
44 SUFFIELD	\$92,737	133.5%
45 COLUMBIA	\$90,725	130.6%
46 SOUTH WINDSOR	\$90,499	130.3%
47 ROXBURY	\$90,250	129.9%
48 BARKHAMSTED	\$89,911	129.4%
49 FRANKLIN	\$89,643	129.1%
50 EAST HADDAM	\$89,615	129.0%
51 HARWINTON	\$89,102	128.3%
52 FARMINGTON	\$88,935	128.0%
53 PORTLAND	\$88,693	127.7%
54 ANDOVER	\$88,438	127.3%
55 HARTLAND	\$88,362	127.2%
56 CANTON	\$87,891	126.5%
57 BRIDGEWATER	\$87,875	126.5%

	Median Household Income	% of State Median
58 LEDYARD	\$87,518	126.0%
59 BERLIN	\$87,432	125.9%
60 OLD LYME	\$87,416	125.8%
61 BOLTON	\$86,890	125.1%
62 LITCHFIELD	\$86,801	125.0%
63 NEW HARTFORD	\$86,354	124.3%
64 ESSEX	\$86,298	124.2%
65 NORTH HAVEN	\$86,250	124.2%
66 SHELTON	\$86,138	124.0%
67 BETHEL	\$85,589	123.2%
68 BEACON FALLS	\$85,280	122.8%
69 LYME	\$85,263	122.7%
70 POMFRET	\$84,918	122.3%
71 NORTH BRANFORD	\$84,783	122.1%
72 ELLINGTON	\$84,699	121.9%
73 WOLCOTT	\$83,993	120.9%
74 MORRIS	\$83,958	120.9%
75 BETHLEHEM	\$83,871	120.7%
76 UNION	\$83,850	120.7%
77 LEBANON	\$83,651	120.4%
78 EASTFORD	\$83,015	119.5%
79 NORTH STONINGTON	\$82,900	119.3%
80 WEST HARTFORD	\$82,322	118.5%
81 WOODBURY	\$81,597	117.5%
82 STONINGTON	\$81,026	116.6%
83 NEW MILFORD	\$80,792	116.3%
84 MILFORD	\$80,460	115.8%
85 WASHINGTON	\$80,160	115.4%
86 LISBON	\$80,129	115.4%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Median Household Income *

	Median Household Income	% of State Median
87 WATERTOWN	\$80,067	115.3%
88 SOUTHTON	\$80,029	115.2%
89 GOSHEN	\$79,850	115.0%
90 COLEBROOK	\$79,667	114.7%
91 WINDSOR LOCKS	\$79,528	114.5%
92 BOZRAH	\$78,580	113.1%
93 EAST LYME	\$78,257	112.7%
94 SCOTLAND	\$78,250	112.7%
95 WETHERSFIELD	\$77,740	111.9%
96 ROCKY HILL	\$77,560	111.7%
97 NEWINGTON	\$77,368	111.4%
98 WOODSTOCK	\$77,366	111.4%
99 STAMFORD	\$76,779	110.5%
100 THOMASTON	\$76,692	110.4%
101 VOLUNTOWN	\$75,938	109.3%
102 CROMWELL	\$75,859	109.2%
103 OLD SAYBROOK	\$75,549	108.8%
104 SEYMOUR	\$75,426	108.6%
105 CHAPLIN	\$75,368	108.5%
106 WALLINGFORD	\$75,346	108.5%
107 ASHFORD	\$75,127	108.2%
108 CHESTER	\$74,911	107.8%
109 NORWALK	\$74,728	107.6%
110 HAMPTON	\$74,559	107.3%
111 PRESTON	\$74,141	106.7%
112 SHARON	\$74,083	106.7%
113 SOUTHBURY	\$73,341	105.6%
114 WATERFORD	\$73,156	105.3%
115 BLOOMFIELD	\$73,104	105.2%

	Median Household Income	% of State Median
116 CANTERBURY	\$73,038	105.1%
117 EAST WINDSOR	\$72,785	104.8%
118 WILLINGTON	\$72,011	103.7%
119 CLINTON	\$71,599	103.1%
120 NORFOLK	\$71,538	103.0%
121 DEEP RIVER	\$71,500	102.9%
122 EAST GRANBY	\$71,250	102.6%
123 BRANFORD	\$70,785	101.9%
124 PLYMOUTH	\$70,273	101.2%
125 STERLING	\$68,833	99.1%
126 HAMDEN	\$68,794	99.0%
127 MONTVILLE	\$68,298	98.3%
128 SALISBURY	\$68,094	98.0%
129 CORNWALL	\$67,500	97.2%
130 ENFIELD	\$67,191	96.7%
131 SPRAGUE	\$66,622	95.9%
132 WINDSOR	\$66,583	95.9%
133 STRATFORD	\$66,361	95.5%
134 MANSFIELD	\$66,143	95.2%
135 CANAAN	\$65,000	93.6%
136 THOMPSON	\$64,974	93.5%
137 DANBURY	\$64,969	93.5%
138 KENT	\$64,038	92.2%
139 EAST HAVEN	\$63,673	91.7%
140 MANCHESTER	\$63,274	91.1%
141 WESTBROOK	\$62,832	90.5%
142 PLAINFIELD	\$62,708	90.3%
143 STAFFORD	\$61,959	89.2%
144 VERNON	\$61,038	87.9%

	Median Household Income	% of State Median
145 GROTON	\$60,684	87.4%
146 PLAINVILLE	\$60,630	87.3%
147 MIDDLETOWN	\$59,994	86.4%
148 GRISWOLD	\$59,387	85.5%
149 BROOKLYN	\$59,262	85.3%
150 NAUGATUCK	\$59,056	85.0%
151 WINCHESTER	\$58,458	84.2%
152 BRISTOL	\$57,610	82.9%
153 KILLINGLY	\$57,205	82.4%
154 DERBY	\$53,098	76.4%
155 MERIDEN	\$52,590	75.7%
156 WEST HAVEN	\$52,353	75.4%
157 TORRINGTON	\$51,951	74.8%
158 EAST HARTFORD	\$50,400	72.6%
159 NORTH CANAAN	\$49,746	71.6%
160 NORWICH	\$48,597	70.0%
161 PUTNAM	\$46,627	67.1%
162 ANSONIA	\$45,505	65.5%
163 NEW LONDON	\$43,307	62.3%
164 WINDHAM	\$41,639	59.9%
165 BRIDGEPORT	\$41,050	59.1%
166 WATERBURY	\$40,639	58.5%
167 NEW BRITAIN	\$40,294	58.0%
168 NEW HAVEN	\$37,428	53.9%
169 HARTFORD	\$29,430	42.4%
** State Median **		\$69,461 100.0%

* Source: U.S. Census Bureau
2009-13 American Community Survey

2013 Unemployment *

1	HARTFORD	14.7%	36	BOZRAH	7.7%	71	DEEP RIVER	6.8%	106	DANBURY	6.2%	141	SHARON	5.6%
2	WATERBURY	12.5%	37	THOMPSON	7.7%	72	NORTH HAVEN	6.8%	107	MONROE	6.2%	142	GUILFORD	5.6%
3	BRIDGEPORT	11.8%	38	MIDDLETOWN	7.7%	73	PROSPECT	6.7%	108	CHESHIRE	6.2%	143	WILTON	5.6%
4	NEW HAVEN	11.2%	39	WATERFORD	7.7%	74	PORTLAND	6.7%	109	OLD LYME	6.1%	144	BURLINGTON	5.6%
5	NEW BRITAIN	10.8%	40	SEYMOUR	7.7%	75	LEBANON	6.7%	110	WOODSTOCK	6.1%	145	TOLLAND	5.5%
6	NEW LONDON	10.5%	41	WATERTOWN	7.7%	76	NEWINGTON	6.6%	111	STONINGTON	6.1%	146	WILLINGTON	5.5%
7	WINDHAM	10.4%	42	HAMDEN	7.7%	77	COLCHESTER	6.6%	112	FARMINGTON	6.1%	147	UNION	5.5%
8	PLAINFIELD	10.1%	43	PLAINVILLE	7.6%	78	NORWALK	6.6%	113	KILLINGWORTH	6.1%	148	SIMSBURY	5.5%
9	EAST HARTFORD	9.8%	44	WINDSOR	7.6%	79	SOUTHBURY	6.6%	114	HARWINTON	6.1%	149	HARTLAND	5.5%
10	MERIDEN	9.5%	45	WINDSOR LOCKS	7.6%	80	SALEM	6.6%	115	GOSHEN	6.0%	150	RIDGEFIELD	5.5%
11	KILLINGLY	9.5%	46	CANTERBURY	7.5%	81	CLINTON	6.6%	116	BROOKFIELD	6.0%	151	CHESTER	5.5%
12	NAUGATUCK	9.4%	47	ENFIELD	7.5%	82	BRANFORD	6.5%	117	NEW FAIRFIELD	6.0%	152	GREENWICH	5.5%
13	SPRAGUE	9.3%	48	VERNON	7.5%	83	FRANKLIN	6.5%	118	BOLTON	6.0%	153	HADDAM	5.5%
14	ANSONIA	9.3%	49	EAST WINDSOR	7.4%	84	FAIRFIELD	6.5%	119	ELLINGTON	6.0%	154	COLEBROOK	5.4%
15	BLOOMFIELD	9.2%	50	MANCHESTER	7.4%	85	LITCHFIELD	6.5%	120	OXFORD	6.0%	155	NEW CANAAN	5.4%
16	NORWICH	9.0%	51	PRESTON	7.3%	86	BARKHAMSTED	6.5%	121	MIDDLEBURY	5.9%	156	CORNWALL	5.4%
17	PLYMOUTH	8.9%	52	LEDYARD	7.3%	87	NEW MILFORD	6.5%	122	ORANGE	5.9%	157	REDDING	5.4%
18	WEST HAVEN	8.8%	53	NORFOLK	7.3%	88	EASTFORD	6.5%	123	SHERMAN	5.9%	158	MADISON	5.4%
19	TORRINGTON	8.5%	54	MANSFIELD	7.2%	89	WESTBROOK	6.4%	124	ESSEX	5.9%	159	HEBRON	5.4%
20	STRATFORD	8.5%	55	WALLINGFORD	7.2%	90	WEST HARTFORD	6.4%	125	SOUTH WINDSOR	5.9%	160	WOODBURGE	5.4%
21	BROOKLYN	8.5%	56	ASHFORD	7.2%	91	SOUTHINGTON	6.4%	126	WOODBURY	5.9%	161	DARIEN	5.3%
22	HAMPTON	8.4%	57	SOMERS	7.2%	92	COLUMBIA	6.4%	127	EAST GRANBY	5.8%	162	GLASTONBURY	5.3%
23	DERBY	8.4%	58	NORTH STONINGTON	7.2%	93	MORRIS	6.4%	128	WASHINGTON	5.8%	163	WESTON	5.3%
24	GROTON	8.4%	59	COVENTRY	7.1%	94	STAMFORD	6.4%	129	ROCKY HILL	5.8%	164	ROXBURY	5.1%
25	GRISWOLD	8.4%	60	NEW HARTFORD	7.1%	95	ANDOVER	6.4%	130	DURHAM	5.8%	165	KENT	4.9%
26	EAST HAVEN	8.3%	61	CHAPLIN	7.1%	96	MIDDLEFIELD	6.4%	131	BETHANY	5.8%	166	AVON	4.9%
27	WINCHESTER	8.3%	62	BEACON FALLS	7.0%	97	SUFFIELD	6.3%	132	BETHLEHEM	5.8%	167	SALISBURY	4.8%
28	STERLING	8.3%	63	LISBON	7.0%	98	BERLIN	6.3%	133	BRIDGEWATER	5.8%	168	SCOTLAND	4.8%
29	VOLUNTOWN	8.2%	64	SHELTON	7.0%	99	CROMWELL	6.3%	134	GRANBY	5.8%	169	CANAAN	4.7%
30	BRISTOL	8.1%	65	POMFRET	7.0%	100	NORTH BRANFORD	6.3%	135	LYME	5.7%			
31	STAFFORD	8.1%	66	NORTH CANAAN	7.0%	101	OLD SAYBROOK	6.3%	136	NEWTOWN	5.7%			
32	PUTNAM	8.1%	67	EAST LYME	6.9%	102	EAST HADDAM	6.3%	137	MARLBOROUGH	5.7%			
33	WOLCOTT	7.8%	68	MILFORD	6.9%	103	BETHEL	6.2%	138	EASTON	5.7%			
34	THOMASTON	7.8%	69	WETHERSFIELD	6.9%	104	TRUMBULL	6.2%	139	WESTPORT	5.7%			
35	MONTVILLE	7.7%	70	EAST HAMPTON	6.9%	105	WARREN	6.2%	140	CANTON	5.6%			

Average:	7.8%
Median:	6.5%

* Source: State of CT, Dept. of Labor (Calendar Year 2013)

TANF Recipients as a % of 2013 Population *

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
1 HARTFORD	4.62%	4.27%
2 NEW BRITAIN	3.60%	3.69%
3 NEW HAVEN	3.43%	3.32%
4 WATERBURY	3.38%	3.33%
5 WINDHAM	2.85%	2.74%
6 NEW LONDON	2.55%	2.51%
7 NORWICH	2.22%	2.10%
8 SPRAGUE	1.95%	1.48%
9 BRIDGEPORT	1.91%	2.32%
10 MERIDEN	1.91%	2.20%
11 EAST HARTFORD	1.88%	1.84%
12 BRISTOL	1.41%	1.45%
13 PUTNAM	1.37%	1.35%
14 KILLINGLY	1.33%	1.07%
15 ANSONIA	1.32%	1.50%
16 WEST HAVEN	1.32%	1.30%
17 GRISWOLD	1.25%	1.17%
18 MANCHESTER	1.21%	1.09%
19 PLAINFIELD	1.02%	1.10%
20 DERBY	1.02%	1.11%
21 WINCHESTER	0.96%	0.75%
22 VERNON	0.93%	0.93%
23 MIDDLETOWN	0.92%	0.96%
24 BLOOMFIELD	0.89%	0.85%
25 EAST HAVEN	0.86%	0.78%
26 BROOKLYN	0.85%	0.83%
27 NAUGATUCK	0.85%	0.82%
28 TORRINGTON	0.84%	0.83%

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
29 STERLING	0.82%	0.74%
30 HAMDEN	0.80%	0.75%
31 GROTON	0.78%	0.73%
32 CHAPLIN	0.75%	0.62%
33 STONINGTON	0.71%	0.52%
34 ASHFORD	0.70%	0.61%
35 CANAAN	0.66%	0.49%
36 PLAINVILLE	0.66%	0.58%
37 STAMFORD	0.65%	0.62%
38 WINDSOR LOCKS	0.64%	0.74%
39 THOMPSON	0.64%	0.67%
40 WINDSOR	0.63%	0.61%
41 PLYMOUTH	0.62%	0.58%
42 ENFIELD	0.59%	0.57%
43 VOLUNTOWN	0.57%	0.50%
44 HAMPTON	0.54%	0.37%
45 SCOTLAND	0.47%	0.53%
46 MONTVILLE	0.47%	0.44%
47 STRATFORD	0.45%	0.59%
48 LISBON	0.44%	0.60%
49 COLCHESTER	0.43%	0.27%
50 STAFFORD	0.43%	0.57%
51 NORWALK	0.43%	0.47%
52 CANTERBURY	0.41%	0.26%
53 EAST WINDSOR	0.41%	0.41%
54 LEDYARD	0.41%	0.44%
55 PRESTON	0.40%	0.38%
56 LEBANON	0.40%	0.45%
57 DANBURY	0.39%	0.52%

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
58 SEYMOUR	0.39%	0.40%
59 BEACON FALLS	0.38%	0.41%
60 WATERTOWN	0.38%	0.39%
61 COLUMBIA	0.37%	0.15%
62 SOUTHTON	0.35%	0.33%
63 WEST HARTFORD	0.35%	0.35%
64 BRANFORD	0.34%	0.35%
65 WALLINGFORD	0.34%	0.32%
66 SHELTON	0.33%	0.32%
67 BERLIN	0.33%	0.23%
68 SALEM	0.31%	0.36%
69 COVENTRY	0.31%	0.32%
70 FRANKLIN	0.30%	0.25%
71 MORRIS	0.30%	0.38%
72 ROCKY HILL	0.29%	0.15%
73 NORTH STONINGTON	0.28%	0.19%
74 BOLTON	0.28%	0.26%
75 SOMERS	0.28%	0.19%
76 MILFORD	0.28%	0.32%
77 CROMWELL	0.28%	0.27%
78 PORTLAND	0.27%	0.39%
79 WILLINGTON	0.27%	0.39%
80 WATERFORD	0.27%	0.28%
81 NEW MILFORD	0.27%	0.30%
82 CLINTON	0.27%	0.29%
83 EAST LYME	0.26%	0.16%
84 DEEP RIVER	0.26%	0.24%
85 WOLCOTT	0.26%	0.30%
86 EAST HAMPTON	0.26%	0.25%

* Source: State of CT, Dept. of Social Services

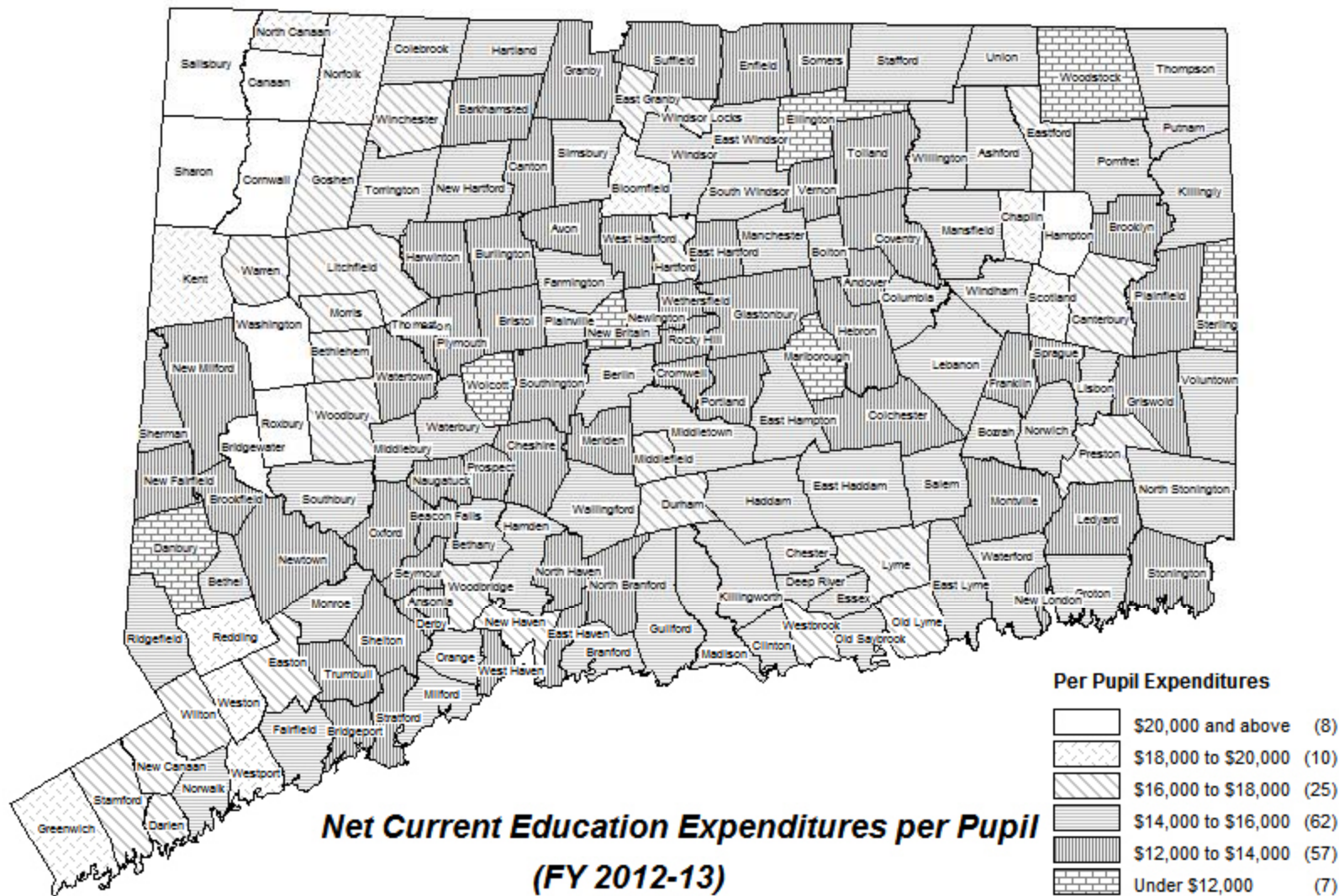
TANF Recipients as a % of 2013 Population *

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
87 WETHERSFIELD	0.25%	0.25%
88 ELLINGTON	0.23%	0.27%
89 BETHEL	0.23%	0.25%
90 NEWINGTON	0.22%	0.17%
91 THOMASTON	0.22%	0.30%
92 SHARON	0.22%	0.29%
93 LITCHFIELD	0.22%	0.16%
94 NORTH HAVEN	0.21%	0.25%
95 MIDDLEFIELD	0.20%	0.14%
96 NEW HARTFORD	0.20%	0.15%
97 HADDAM	0.20%	0.13%
98 MARLBOROUGH	0.20%	0.14%
99 GREENWICH	0.19%	0.19%
100 NORTH BRANFORD	0.19%	0.32%
101 HARWINTON	0.18%	0.16%
102 EASTFORD	0.17%	0.00%
103 GOSHEN	0.17%	0.20%
104 FARMINGTON	0.17%	0.15%
105 GLASTONBURY	0.17%	0.10%
106 PROSPECT	0.17%	0.19%
107 SALISBURY	0.16%	0.05%
108 TOLLAND	0.16%	0.15%
109 NORTH CANAAN	0.15%	0.12%
110 WOODBURY	0.15%	0.15%
111 BOZRAH	0.15%	0.38%
112 SOUTH WINDSOR	0.15%	0.17%
113 WOODBRIDGE	0.15%	0.13%
114 OLD LYME	0.14%	0.18%
115 CANTON	0.14%	0.12%

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
116 POMFRET	0.14%	0.21%
117 GUILFORD	0.14%	0.14%
118 WARREN	0.14%	0.00%
119 OLD SAYBROOK	0.13%	0.13%
120 EAST HADDAM	0.12%	0.10%
121 MIDDLEBURY	0.12%	0.09%
122 NEW CANAAN	0.12%	0.03%
123 OXFORD	0.12%	0.12%
124 BURLINGTON	0.12%	0.11%
125 WESTBROOK	0.12%	0.13%
126 EAST GRANBY	0.12%	0.21%
127 SUFFIELD	0.11%	0.14%
128 SIMSBURY	0.11%	0.09%
129 NEW FAIRFIELD	0.11%	0.11%
130 SOUTHBURY	0.11%	0.10%
131 MANSFIELD	0.10%	0.12%
132 NEWTOWN	0.10%	0.14%
133 HEBRON	0.09%	0.07%
134 AVON	0.09%	0.07%
135 CHESTER	0.09%	0.07%
136 FAIRFIELD	0.09%	0.10%
137 GRANBY	0.09%	0.11%
138 ORANGE	0.09%	0.09%
139 BARKHAMSTED	0.08%	0.11%
140 KILLINGWORTH	0.08%	0.06%
141 TRUMBULL	0.08%	0.11%
142 COLEBROOK	0.07%	0.00%
143 KENT	0.07%	0.03%
144 EASTON	0.07%	0.01%

	TANF % FY 2013-14 Recipients	TANF % FY 2012-13 Recipients
145 CHESHIRE	0.07%	0.09%
146 ANDOVER	0.06%	0.31%
147 NORFOLK	0.06%	0.00%
148 WESTPORT	0.06%	0.07%
149 WASHINGTON	0.06%	0.09%
150 BETHLEHEM	0.06%	0.03%
151 DARIEN	0.06%	0.07%
152 MONROE	0.06%	0.13%
153 DURHAM	0.05%	0.04%
154 WOODSTOCK	0.05%	0.15%
155 MADISON	0.05%	0.08%
156 BROOKFIELD	0.05%	0.12%
157 ESSEX	0.05%	0.09%
158 WESTON	0.04%	0.05%
159 BETHANY	0.02%	0.07%
160 WILTON	0.02%	0.03%
161 REDDING	0.01%	0.02%
162 RIDGEFIELD	0.01%	0.01%
163 BRIDGEWATER	0.00%	0.00%
164 CORNWALL	0.00%	0.00%
165 HARTLAND	0.00%	0.05%
166 LYME	0.00%	0.00%
167 ROXBURY	0.00%	0.00%
168 SHERMAN	0.00%	0.03%
169 UNION	0.00%	0.00%
** Statewide Average **		
	1.01%	1.01%

* Source: State of CT, Dept. of Social Services



Net Current Education
Expenditures per Pupil
FYE 2013 *

1 CORNWALL	\$25,718	37 BETHLEHEM	\$16,305	73 LISBON	\$14,792	109 FRANKLIN	\$13,820	145 COLCHESTER	\$12,794
2 CANAAN	\$24,768	38 EAST GRANBY	\$16,300	74 KILLINGWORTH	\$14,787	110 WETHERSFIELD	\$13,805	146 GRISWOLD	\$12,758
3 SHARON	\$23,881	39 EASTON	\$16,272	75 HADDAM	\$14,787	111 WEST HARTFORD	\$13,716	147 WATERTOWN	\$12,733
4 WASHINGTON	\$23,178	40 WOODBRIDGE	\$16,109	76 BETHANY	\$14,774	112 STONINGTON	\$13,698	148 BARKHAMSTED	\$12,725
5 BRIDGEWATER	\$23,178	41 DURHAM	\$16,029	77 GUILFORD	\$14,736	113 CANTON	\$13,666	149 BROOKLYN	\$12,722
6 ROXBURY	\$23,178	42 MIDDLEFIELD	\$16,029	78 NORTH STONINGTON	\$14,725	114 BRIDGEPORT	\$13,665	150 PLAINFIELD	\$12,695
7 HAMPTON	\$20,942	43 LITCHFIELD	\$16,023	79 EAST HAMPTON	\$14,725	115 AVON	\$13,625	151 HARWINTON	\$12,645
8 SALISBURY	\$20,090	44 MILFORD	\$15,922	80 SHERMAN	\$14,705	116 NAUGATUCK	\$13,569	152 BURLINGTON	\$12,645
9 KENT	\$19,912	45 ASHFORD	\$15,841	81 LEBANON	\$14,652	117 PROSPECT	\$13,552	153 SOUTHTON	\$12,504
10 SCOTLAND	\$19,659	46 WINDHAM	\$15,691	82 MANCHESTER	\$14,607	118 BEACON FALLS	\$13,552	154 BRISTOL	\$12,478
11 REDDING	\$19,024	47 NORWALK	\$15,639	83 GROTON	\$14,604	119 BROOKFIELD	\$13,478	155 SHELTON	\$12,429
12 WESTON	\$18,927	48 HAMDEN	\$15,628	84 SALEM	\$14,603	120 VERNON	\$13,451	156 MERIDEN	\$12,379
13 CHAPLIN	\$18,795	49 WINDSOR	\$15,590	85 KILLINGLY	\$14,587	121 NEWTOWN	\$13,437	157 DERBY	\$12,292
14 NORTH CANAAN	\$18,567	50 WILLINGTON	\$15,587	86 CLINTON	\$14,585	122 STRATFORD	\$13,378	158 TOLLAND	\$12,273
15 BLOOMFIELD	\$18,444	51 CHESTER	\$15,531	87 WATERBURY	\$14,553	123 NEW LONDON	\$13,333	159 HEBRON	\$12,271
16 NORFOLK	\$18,342	52 OLD SAYBROOK	\$15,445	88 NORWICH	\$14,552	124 ROCKY HILL	\$13,333	160 NEW MILFORD	\$12,231
17 GREENWICH	\$18,297	53 MANSFIELD	\$15,424	89 NEWINGTON	\$14,551	125 SPRAGUE	\$13,330	161 EAST HARTFORD	\$12,175
18 WESTPORT	\$18,173	54 UNION	\$15,414	90 MONROE	\$14,549	126 GLASTONBURY	\$13,322	162 WEST HAVEN	\$12,157
19 HARTFORD	\$17,930	55 COLEBROOK	\$15,393	91 TORRINGTON	\$14,542	127 ANSONIA	\$13,318	163 DANBURY	\$11,933
20 NEW CANAAN	\$17,837	56 PUTNAM	\$15,252	92 POMFRET	\$14,496	128 SUFFIELD	\$13,303	164 WOODSTOCK	\$11,873
21 OLD LYME	\$17,493	57 RIDGEFIELD	\$15,241	93 FARMINGTON	\$14,403	129 EAST HAVEN	\$13,235	165 STERLING	\$11,846
22 LYME	\$17,493	58 BOZRAH	\$15,225	94 PLAINVILLE	\$14,379	130 NORTH HAVEN	\$13,150	166 NEW BRITAIN	\$11,833
23 WESTBROOK	\$17,493	59 DEEP RIVER	\$15,220	95 EAST HADDAM	\$14,374	131 CHESHIRE	\$13,133	167 WOLCOTT	\$11,568
24 CANTERBURY	\$17,344	60 SOUTH WINDSOR	\$15,148	96 BETHEL	\$14,358	132 PORTLAND	\$13,109	168 MARLBOROUGH	\$11,295
25 GOSHEN	\$17,054	61 ESSEX	\$15,138	97 EAST LYME	\$14,251	133 NORTH BRANFORD	\$13,062	169 ELLINGTON	\$11,180
26 WARREN	\$17,054	62 WALLINGFORD	\$15,129	98 MADISON	\$14,248	134 ANDOVER	\$13,040		
27 MORRIS	\$17,054	63 HARTLAND	\$15,111	99 MIDDLEBURY	\$14,134	135 LEDYARD	\$13,036		
28 WILTON	\$17,020	64 BRANFORD	\$15,103	100 SOUTHBURY	\$14,134	136 NEW FAIRFIELD	\$13,005		
29 EASTFORD	\$16,989	65 COLUMBIA	\$15,085	101 THOMPSON	\$14,088	137 THOMASTON	\$12,993		
30 PRESTON	\$16,844	66 BOLTON	\$15,050	102 SIMSBURY	\$14,081	138 CROMWELL	\$12,977		
31 NEW HAVEN	\$16,804	67 ORANGE	\$14,963	103 BERLIN	\$14,067	139 GRANBY	\$12,959		
32 DARIEN	\$16,717	68 VOLUNTOWN	\$14,946	104 NEW HARTFORD	\$14,063	140 SOMERS	\$12,886		
33 WINDSOR LOCKS	\$16,580	69 FAIRFIELD	\$14,908	105 MIDDLETOWN	\$14,055	141 ENFIELD	\$12,880		
34 WINCHESTER	\$16,561	70 WATERFORD	\$14,896	106 MONTVILLE	\$13,972	142 PLYMOUTH	\$12,825		
35 STAMFORD	\$16,457	71 EAST WINDSOR	\$14,894	107 TRUMBULL	\$13,854	143 OXFORD	\$12,822		
36 WOODBURY	\$16,305	72 STAFFORD	\$14,832	108 COVENTRY	\$13,842	144 SEYMOUR	\$12,811		

Average: \$14,505

Median: \$14,587

* The data is the latest available from the State Dept. of Education at the time of this publication; however, it is not considered the final figures.

Current Year Tax Collection
Rates, FYE 2013

1	* TORRINGTON	100.0%	36	WESTON	99.0%	71	OLD LYME	98.6%	106	POMFRET	98.3%	141	NORTH CANAAN	97.6%
2	AVON	99.8%	37	BURLINGTON	99.0%	72	HARTLAND	98.6%	107	WOLCOTT	98.2%	142	WINCHESTER	97.6%
3	WILLINGTON	99.7%	38	NEWTOWN	99.0%	73	SOUTHINGTON	98.6%	108	NORFOLK	98.2%	143	EAST HAVEN	97.6%
4	CHESHIRE	99.7%	39	MONROE	99.0%	74	MILFORD	98.6%	109	CANAAN	98.2%	144	KILLINGLY	97.6%
5	FARMINGTON	99.6%	40	CROMWELL	99.0%	75	PORTLAND	98.6%	110	COVENTRY	98.1%	145	PLAINVILLE	97.6%
6	GUILFORD	99.5%	41	KENT	99.0%	76	DANBURY	98.5%	111	OXFORD	98.1%	146	CANTERBURY	97.5%
7	DARIEN	99.5%	42	MARLBOROUGH	99.0%	77	LEDYARD	98.5%	112	WOODBURY	98.1%	147	NEW HAVEN	97.5%
8	NEW CANAAN	99.5%	43	WATERFORD	99.0%	78	RIDGEFIELD	98.5%	113	WALLINGFORD	98.1%	148	BOZRAH	97.4%
9	WOODBIDGE	99.5%	44	HADDAM	99.0%	79	EAST LYME	98.5%	114	WEST HAVEN	98.1%	149	BRIDGEPORT	97.4%
10	MADISON	99.5%	45	ESSEX	99.0%	80	VERNON	98.5%	115	LITCHFIELD	98.0%	150	PUTNAM	97.4%
11	BRIDGEWATER	99.5%	46	WETHERSFIELD	99.0%	81	CORNWALL	98.5%	116	TRUMBULL	98.0%	151	BARKHAMSTED	97.4%
12	GLASTONBURY	99.4%	47	PROSPECT	98.9%	82	NORTH HAVEN	98.5%	117	DEEP RIVER	98.0%	152	SCOTLAND	97.2%
13	FRANKLIN	99.4%	48	MORRIS	98.9%	83	STAMFORD	98.5%	118	SEYMOUR	98.0%	153	MERIDEN	97.2%
14	NEW FAIRFIELD	99.4%	49	CANTON	98.9%	84	BETHANY	98.5%	119	NEW LONDON	98.0%	154	GRISWOLD	97.2%
15	SIMSBURY	99.4%	50	COLUMBIA	98.9%	85	HAMDEN	98.5%	120	CHAPLIN	98.0%	155	SHARON	97.2%
16	SALISBURY	99.4%	51	WESTBROOK	98.9%	86	HEBRON	98.5%	121	NEW MILFORD	98.0%	156	VOLUNTOWN	97.2%
17	KILLINGWORTH	99.3%	52	EAST HADDAM	98.9%	87	NORWALK	98.5%	122	LEBANON	97.9%	157	EASTFORD	97.2%
18	OLD SAYBROOK	99.3%	53	BOLTON	98.9%	88	GROTON	98.5%	123	BETHLEHEM	97.9%	158	EAST HARTFORD	97.1%
19	ROXBURY	99.3%	54	STONINGTON	98.9%	89	EASTON	98.4%	124	NORTH STONINGTON	97.9%	159	PLAINFIELD	97.0%
20	NEWINGTON	99.3%	55	SHELTON	98.8%	90	MIDDLEBURY	98.4%	125	ASHFORD	97.9%	160	BEACON FALLS	97.0%
21	ORANGE	99.3%	56	SOMERS	98.8%	91	EAST GRANBY	98.4%	126	WINDSOR LOCKS	97.9%	161	DERBY	96.8%
22	SHERMAN	99.3%	57	SUFFIELD	98.8%	92	WOODSTOCK	98.4%	127	SALEM	97.9%	162	SPRAGUE	96.7%
23	WARREN	99.3%	58	ANDOVER	98.8%	93	BLOOMFIELD	98.4%	128	EAST WINDSOR	97.9%	163	NORWICH	96.5%
24	CLINTON	99.3%	59	FAIRFIELD	98.8%	94	THOMASTON	98.4%	129	BROOKLYN	97.9%	164	PLYMOUTH	96.3%
25	HARWINTON	99.2%	60	ELLINGTON	98.7%	95	COLCHESTER	98.4%	130	MANCHESTER	97.9%	165	ANSONIA	96.3%
26	GOSHEN	99.2%	61	BETHEL	98.7%	96	MIDDLEFIELD	98.4%	131	WATERBURY	97.8%	166	STAFFORD	96.1%
27	WILTON	99.2%	62	BERLIN	98.7%	97	MANSFIELD	98.4%	132	MIDDLETOWN	97.8%	167	STERLING	95.8%
28	SOUTHBURY	99.2%	63	WINDSOR	98.7%	98	WATERTOWN	98.4%	133	WINDHAM	97.8%	168	NAUGATUCK	95.7%
29	WEST HARTFORD	99.1%	64	DURHAM	98.7%	99	WESTPORT	98.3%	134	THOMPSON	97.8%	169	HARTFORD	94.6%
30	TOLLAND	99.1%	65	SOUTH WINDSOR	98.7%	100	REDDING	98.3%	135	NEW BRITAIN	97.7%			
31	GREENWICH	99.1%	66	BRISTOL	98.6%	101	NEW HARTFORD	98.3%	136	STRATFORD	97.7%			
32	BROOKFIELD	99.1%	67	LYME	98.6%	102	COLEBROOK	98.3%	137	ENFIELD	97.7%			
33	GRANBY	99.1%	68	NORTH BRANFORD	98.6%	103	UNION	98.3%	138	MONTVILLE	97.7%			
34	ROCKY HILL	99.1%	69	WASHINGTON	98.6%	104	LISBON	98.3%	139	HAMPTON	97.7%			
35	CHESTER	99.0%	70	BRANFORD	98.6%	105	PRESTON	98.3%	140	EAST HAMPTON	97.7%			

Average:	98.4%
Median:	98.5%

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Current Year Adjusted Tax
Levy per Capita, FYE 2013

1 WESTPORT	\$6,316	36 WEST HARTFORD	\$3,315	71 MARLBOROUGH	\$2,746	106 SCOTLAND	\$2,299	141 BRIDGEPORT	\$1,943
2 WESTON	\$6,126	37 MORRIS	\$3,245	72 KILLINGWORTH	\$2,729	107 CHAPLIN	\$2,287	142 WILLINGTON	\$1,930
3 NEW CANAAN	\$5,761	38 GUILFORD	\$3,216	73 STONINGTON	\$2,728	108 NORTH CANAAN	\$2,283	143 MONTVILLE	\$1,907
4 WILTON	\$5,743	39 KENT	\$3,212	74 UNION	\$2,716	109 THOMASTON	\$2,274	144 WOLCOTT	\$1,901
5 DARIEN	\$5,236	40 FARMINGTON	\$3,210	75 HEBRON	\$2,703	110 EAST HAMPTON	\$2,273	145 WINCHESTER	\$1,890
6 GREENWICH	\$5,099	41 WARREN	\$3,201	76 NEWINGTON	\$2,697	111 EAST HARTFORD	\$2,249	146 MERIDEN	\$1,877
7 EASTON	\$5,002	42 DURHAM	\$3,200	77 CROMWELL	\$2,692	112 PROSPECT	\$2,241	147 PRESTON	\$1,870
8 REDDING	\$4,840	43 BETHANY	\$3,199	78 CHESHIRE	\$2,668	113 ELLINGTON	\$2,237	148 WOODSTOCK	\$1,845
9 WOODBRIDGE	\$4,516	44 CANAAN	\$3,186	79 BURLINGTON	\$2,648	114 FRANKLIN	\$2,237	149 VOLUNTOWN	\$1,836
10 RIDGEFIELD	\$4,483	45 SALISBURY	\$3,173	80 OXFORD	\$2,637	115 SUFFIELD	\$2,221	150 STERLING	\$1,821
11 FAIRFIELD	\$4,118	46 SOUTH WINDSOR	\$3,159	81 DEEP RIVER	\$2,606	116 TORRINGTON	\$2,217	151 NEW HAVEN	\$1,787
12 ROXBURY	\$4,096	47 BROOKFIELD	\$3,137	82 TOLLAND	\$2,603	117 HARTLAND	\$2,196	152 ENFIELD	\$1,764
13 WASHINGTON	\$4,088	48 NORTH HAVEN	\$3,131	83 NEW MILFORD	\$2,602	118 MANCHESTER	\$2,195	153 ANSONIA	\$1,707
14 OLD LYME	\$4,064	49 GOSHEN	\$3,131	84 CHESTER	\$2,599	119 PLYMOUTH	\$2,188	154 KILLINGLY	\$1,663
15 CORNWALL	\$4,046	50 ESSEX	\$3,120	85 PORTLAND	\$2,592	120 MIDDLETOWN	\$2,182	155 LISBON	\$1,659
16 ORANGE	\$4,001	51 HADDAM	\$3,107	86 NEW HARTFORD	\$2,584	121 LEBANON	\$2,160	156 SPRAGUE	\$1,647
17 BRIDGEWATER	\$3,977	52 BRANFORD	\$3,097	87 SALEM	\$2,534	122 NAUGATUCK	\$2,156	157 SOMERS	\$1,642
18 WATERFORD	\$3,755	53 NORWALK	\$3,083	88 WINDSOR LOCKS	\$2,489	123 COVENTRY	\$2,149	158 NORWICH	\$1,602
19 NORFOLK	\$3,740	54 MILFORD	\$3,073	89 HARWINTON	\$2,456	124 ASHFORD	\$2,149	159 WEST HAVEN	\$1,601
20 AVON	\$3,736	55 EAST GRANBY	\$3,012	90 SHELTON	\$2,453	125 WATERTOWN	\$2,119	160 CANTERBURY	\$1,597
21 MADISON	\$3,712	56 STRATFORD	\$2,982	91 EAST LYME	\$2,447	126 COLCHESTER	\$2,107	161 NEW LONDON	\$1,508
22 TRUMBULL	\$3,706	57 LITCHFIELD	\$2,960	92 ANDOVER	\$2,438	127 DANBURY	\$2,107	162 NEW BRITAIN	\$1,490
23 GLASTONBURY	\$3,690	58 NEW FAIRFIELD	\$2,929	93 NORTH BRANFORD	\$2,436	128 EAST HAVEN	\$2,082	163 BROOKLYN	\$1,483
24 OLD SAYBROOK	\$3,536	59 BETHEL	\$2,910	94 HAMDEN	\$2,431	129 DERBY	\$2,067	164 PLAINFIELD	\$1,464
25 SHARON	\$3,516	60 MIDDLEFIELD	\$2,909	95 WALLINGFORD	\$2,416	130 BRISTOL	\$2,067	165 GRISWOLD	\$1,451
26 MIDDLEBURY	\$3,433	61 BOLTON	\$2,896	96 BEACON FALLS	\$2,405	131 BOZRAH	\$2,066	166 THOMPSON	\$1,441
27 SIMSBURY	\$3,424	62 CANTON	\$2,891	97 SEYMOUR	\$2,373	132 STAFFORD	\$2,062	167 WINDHAM	\$1,286
28 STAMFORD	\$3,419	63 WOODBURY	\$2,888	98 EAST WINDSOR	\$2,373	133 HAMPTON	\$2,038	168 MANSFIELD	\$1,042
29 NEWTOWN	\$3,415	64 BERLIN	\$2,881	99 NORTH STONINGTON	\$2,360	134 EASTFORD	\$2,020	169 PUTNAM	\$991
30 WESTBROOK	\$3,400	65 GRANBY	\$2,875	100 BARKHAMSTED	\$2,349	135 LEDYARD	\$2,013		
31 LYME	\$3,393	66 WETHERSFIELD	\$2,856	101 SOUTHWINGTON	\$2,335	136 VERNON	\$2,012		
32 MONROE	\$3,389	67 CLINTON	\$2,851	102 BETHLEHEM	\$2,332	137 WATERBURY	\$2,001		
33 COLEBROOK	\$3,379	68 ROCKY HILL	\$2,817	103 EAST HADDAM	\$2,324	138 GROTON	\$1,997		
34 SHERMAN	\$3,325	69 WINDSOR	\$2,793	104 PLAINVILLE	\$2,317	139 HARTFORD	\$1,980		
35 BLOOMFIELD	\$3,316	70 SOUTHBURY	\$2,765	105 COLUMBIA	\$2,308	140 POMFRET	\$1,954		

Average:	\$2,632
Median:	\$2,592

**Property Tax Revenues as a %
of Total Revenues, FYE 2013 ***

1 WARREN	94.3%	36 NEWTOWN	84.9%	71 MARLBOROUGH	78.4%	106 SALEM	69.6%	141 NORTH STONINGTON	60.0%
2 BRIDGEWATER	93.7%	37 DARIEN	84.9%	72 HARWINTON	78.2%	107 HARTLAND	69.5%	142 WOLCOTT	59.9%
3 LYME	93.5%	38 FARMINGTON	84.7%	73 SOUTH WINDSOR	78.0%	108 TOLLAND	69.5%	143 NAUGATUCK	59.4%
4 OLD LYME	93.4%	39 NORFOLK	84.6%	74 NEW FAIRFIELD	77.6%	109 WILLINGTON	69.2%	144 SOMERS	58.5%
5 GOSHEN	93.4%	40 LITCHFIELD	84.6%	75 BERLIN	77.4%	110 NORTH CANAAN	69.2%	145 STAFFORD	58.0%
6 WOODBURY	93.2%	41 KILLINGWORTH	84.5%	76 OXFORD	76.8%	111 WATERTOWN	69.0%	146 MERIDEN	57.8%
7 ROXBURY	93.2%	42 GREENWICH	84.5%	77 PROSPECT	76.8%	112 EAST LYME	68.5%	147 LEDYARD	57.4%
8 WASHINGTON	91.9%	43 TRUMBULL	84.4%	78 NEW HARTFORD	76.7%	113 PLAINVILLE	68.4%	148 WEST HAVEN	56.7%
9 HADDAM	91.3%	44 WESTPORT	84.4%	79 UNION	76.4%	114 EAST HAVEN	68.2%	149 PRESTON	56.4%
10 SOUTHBURY	91.2%	45 NORTH HAVEN	84.1%	80 NEWINGTON	76.3%	115 THOMASTON	68.1%	150 SPRAGUE	56.3%
11 MIDDLEBURY	90.9%	46 RIDGEFIELD	84.1%	81 PORTLAND	76.1%	116 MIDDLETOWN	68.0%	151 MANSFIELD	56.1%
12 REDDING	90.4%	47 SIMSBURY	84.0%	82 WINDSOR	75.8%	117 VERNON	67.7%	152 VOLUNTOWN	56.1%
13 EASTON	90.4%	48 NORWALK	84.0%	83 DEEP RIVER	75.4%	118 WINCHESTER	66.9%	153 WATERBURY	55.7%
14 ESSEX	90.2%	49 STAMFORD	83.9%	84 CLINTON	75.2%	119 EASTFORD	66.8%	154 BROOKLYN	54.7%
15 WESTON	89.6%	50 BRANFORD	83.8%	85 DANBURY	75.2%	120 ELLINGTON	66.5%	155 THOMPSON	54.4%
16 SHARON	89.4%	51 CORNWALL	83.8%	86 STRATFORD	75.0%	121 SCOTLAND	66.4%	156 NORWICH	54.1%
17 ORANGE	89.2%	52 COLEBROOK	83.7%	87 GRANBY	74.9%	122 CHAPLIN	66.3%	157 LISBON	53.9%
18 OLD SAYBROOK	88.7%	53 ROCKY HILL	83.2%	88 EAST WINDSOR	74.6%	123 HAMPTON	66.2%	158 BRIDGEPORT	53.0%
19 WILTON	88.6%	54 EAST GRANBY	83.0%	89 COLUMBIA	74.5%	124 COVENTRY	65.9%	159 CANTERBURY	52.8%
20 MORRIS	88.6%	55 CANAAN	82.5%	90 BEACON FALLS	74.1%	125 WINDSOR LOCKS	65.5%	160 KILLINGLY	52.4%
21 SHERMAN	88.2%	56 GLASTONBURY	82.1%	91 HAMDEN	74.1%	126 TORRINGTON	65.0%	161 GRISWOLD	51.7%
22 SALISBURY	87.3%	57 WEST HARTFORD	81.9%	92 CHESHIRE	73.9%	127 PLYMOUTH	64.8%	162 NEW LONDON	49.1%
23 WOODBRIDGE	87.3%	58 MONROE	81.8%	93 SOUTHTON	73.8%	128 BRISTOL	64.3%	163 ANSONIA	49.1%
24 BROOKFIELD	87.2%	59 MILFORD	81.7%	94 NORTH BRANFORD	73.6%	129 WOODSTOCK	64.2%	164 NEW BRITAIN	48.4%
25 KENT	87.0%	60 BETHLEHEM	81.1%	95 BOLTON	72.6%	130 LEBANON	63.8%	165 PLAINFIELD	47.6%
26 WATERFORD	86.9%	61 DURHAM	81.1%	96 ANDOVER	71.8%	131 POMFRET	63.4%	166 HARTFORD	46.0%
27 GUILFORD	86.3%	62 CANTON	81.1%	97 EAST HADDAM	71.8%	132 ASHFORD	63.3%	167 NEW HAVEN	45.6%
28 FAIRFIELD	86.2%	63 BETHANY	81.0%	98 HEBRON	71.8%	133 GROTON	62.9%	168 WINDHAM	44.6%
29 MADISON	86.1%	64 BLOOMFIELD	80.8%	99 SEYMOUR	71.7%	134 SUFFIELD	62.7%	169 PUTNAM	39.2%
30 WESTBROOK	85.9%	65 MIDDLEFIELD	80.6%	100 NEW MILFORD	71.5%	135 EAST HARTFORD	62.5%		
31 CHESTER	85.4%	66 CROMWELL	80.5%	101 FRANKLIN	71.3%	136 COLCHESTER	62.4%		
32 NEW CANAAN	85.3%	67 BURLINGTON	80.5%	102 WALLINGFORD	71.1%	137 MONTVILLE	62.4%		
33 AVON	85.2%	68 WETHERSFIELD	80.4%	103 EAST HAMPTON	70.5%	138 DERBY	62.0%		
34 STONINGTON	85.1%	69 BETHEL	79.5%	104 BOZRAH	70.4%	139 STERLING	60.9%		
35 SHELTON	85.0%	70 BARKHAMSTED	78.8%	105 MANCHESTER	69.6%	140 ENFIELD	60.2%		

Average: 71.1%

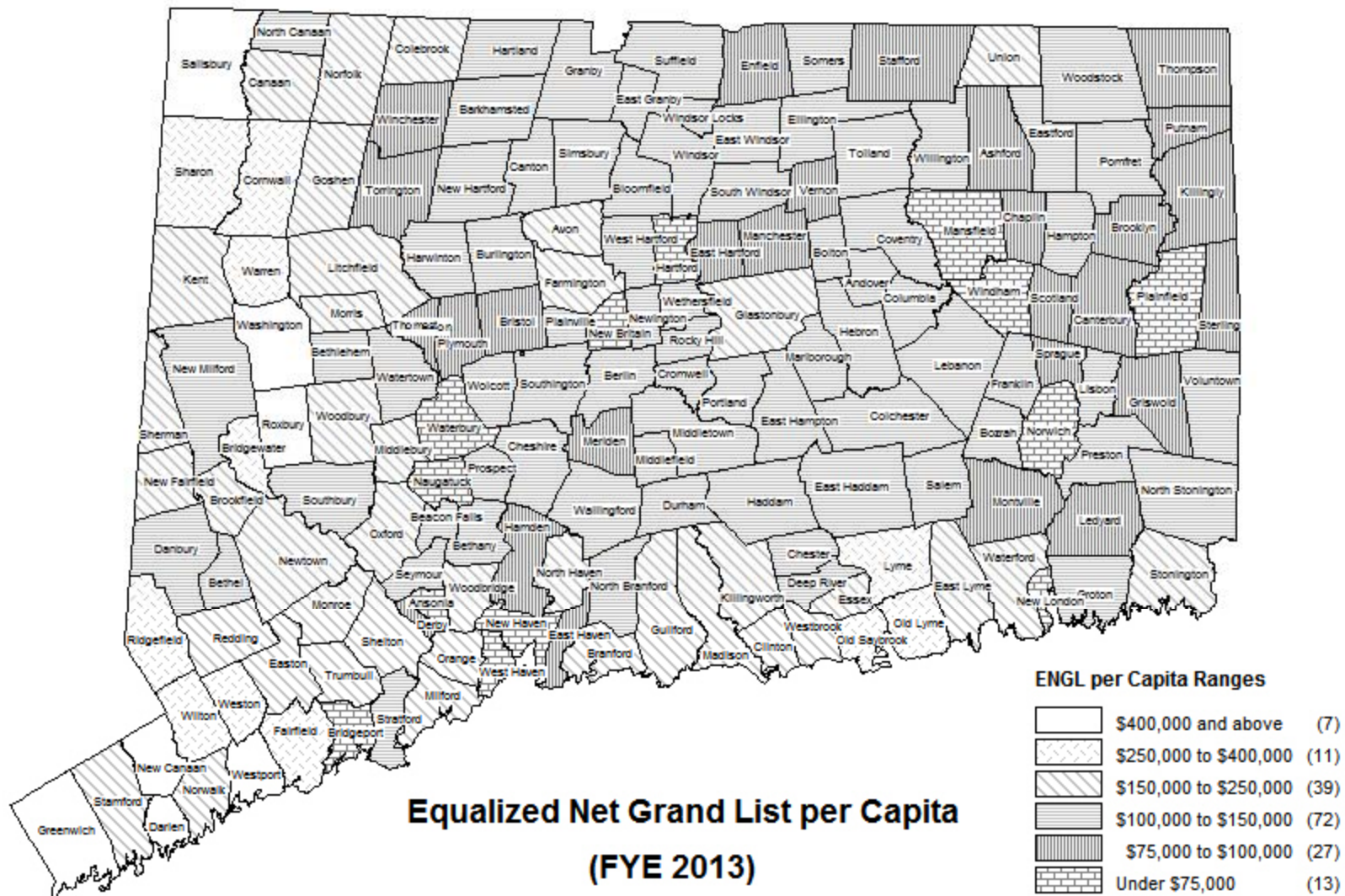
Median: 75.2%

* Total General Fund revenues
including operating transfers in

Equalized Mill Rates
FYE 2013

1	WATERBURY	39.81	36	MIDDLEFIELD	22.44	71	COVENTRY	20.16	106	UNION	17.91	141	EAST LYME	15.84
2	HARTFORD	37.93	37	STAFFORD	22.40	72	SOUTHBURY	20.12	107	BROOKLYN	17.84	142	SHELTON	15.73
3	BRIDGEPORT	37.01	38	GLASTONBURY	22.34	73	CHESHIRE	20.10	108	MILFORD	17.84	143	FARMINGTON	15.47
4	NEW BRITAIN	30.61	39	NEW LONDON	22.16	74	MANSFIELD	20.06	109	CHESTER	17.79	144	MORRIS	15.27
5	EAST HARTFORD	29.92	40	NORWICH	22.13	75	STERLING	19.94	110	WOLCOTT	17.72	145	WOODSTOCK	15.12
6	NAUGATUCK	29.04	41	NEWTOWN	22.01	76	ELLINGTON	19.88	111	SPRAGUE	17.72	146	STAMFORD	14.99
7	NEW HAVEN	27.25	42	MARLBOROUGH	21.87	77	MIDDLEBURY	19.77	112	CANAAN	17.71	147	WESTBROOK	14.61
8	HAMDEN	27.14	43	ASHFORD	21.83	78	REDDING	19.73	113	BRANFORD	17.67	148	OLD LYME	14.47
9	WINDHAM	26.89	44	TOLLAND	21.80	79	CANTON	19.71	114	NEW MILFORD	17.66	149	GROTON	14.14
10	BLOOMFIELD	26.42	45	MONROE	21.69	80	WATERTOWN	19.62	115	NORTH CANAAN	17.54	150	ESSEX	14.04
11	ORANGE	26.28	46	ANDOVER	21.61	81	WINDSOR LOCKS	19.58	116	DEEP RIVER	17.52	151	STONINGTON	13.91
12	SCOTLAND	25.84	47	BETHANY	21.60	82	PLAINFIELD	19.55	117	WILTON	17.46	152	KENT	13.76
13	STRATFORD	25.38	48	PLAINVILLE	21.59	83	ENFIELD	19.43	118	BARKHAMSTED	17.39	153	SHERMAN	13.54
14	WEST HARTFORD	25.01	49	BEACON FALLS	21.55	84	PROSPECT	19.33	119	GRISWOLD	17.39	154	LISBON	13.15
15	TORRINGTON	24.96	50	PORTLAND	21.52	85	DANBURY	19.24	120	HARWINTON	17.39	155	OLD SAYBROOK	12.91
16	DERBY	24.81	51	EAST HAVEN	21.51	86	AVON	19.22	121	KILLINGWORTH	17.34	156	PUTNAM	12.85
17	WOODBIDGE	24.79	52	CROMWELL	21.42	87	BERLIN	19.21	122	BOZRAH	17.33	157	GOSHEN	12.64
18	MERIDEN	24.43	53	TRUMBULL	21.38	88	WILLINGTON	19.21	123	LITCHFIELD	17.30	158	BRIDGEWATER	12.24
19	CHAPLIN	24.43	54	WINCHESTER	21.32	89	KILLINGLY	19.21	124	GUILFORD	17.26	159	WESTPORT	12.06
20	PLYMOUTH	24.37	55	MIDDLETOWN	21.20	90	SOUTHINGTON	19.17	125	OXFORD	17.22	160	LYME	11.94
21	SOUTH WINDSOR	24.11	56	BETHEL	21.12	91	EAST HAMPTON	19.13	126	EAST HADDAM	17.19	161	NEW CANAAN	10.24
22	WETHERSFIELD	24.07	57	HADDAM	21.03	92	WOODBURY	19.05	127	BROOKFIELD	17.05	162	CORNWALL	10.23
23	BOLTON	24.02	58	SALEM	20.75	93	COLUMBIA	19.02	128	NORFOLK	16.95	163	WARREN	9.83
24	ANSONIA	23.93	59	EAST WINDSOR	20.61	94	EASTFORD	18.86	129	BETHLEHEM	16.88	164	SHARON	9.78
25	VERNON	23.62	60	EAST GRANBY	20.52	95	NEW HARTFORD	18.83	130	HARTLAND	16.85	165	ROXBURY	9.75
26	HEBRON	23.60	61	ROCKY HILL	20.46	96	LEBANON	18.82	131	THOMPSON	16.70	166	DARIEN	9.67
27	THOMASTON	23.48	62	NORTH HAVEN	20.43	97	HAMPTON	18.73	132	NORTH STONINGTON	16.63	167	WASHINGTON	9.37
28	SIMSBURY	23.27	63	MONTVILLE	20.32	98	WESTON	18.56	133	WATERFORD	16.54	168	GREENWICH	7.53
29	GRANBY	23.12	64	COLCHESTER	20.32	99	SUFFIELD	18.53	134	RIDGEFIELD	16.44	169	SALISBURY	7.50
30	MANCHESTER	22.99	65	LEDYARD	20.31	100	NEW FAIRFIELD	18.49	135	NORWALK	16.34			
31	SEYMOUR	22.99	66	COLEBROOK	20.23	101	WALLINGFORD	18.46	136	MADISON	16.29			
32	BRISTOL	22.93	67	EASTON	20.23	102	POMFRET	18.07	137	PRESTON	16.14			
33	DURHAM	22.91	68	BURLINGTON	20.23	103	VOLUNTOWN	17.97	138	FAIRFIELD	16.13			
34	WEST HAVEN	22.82	69	WINDSOR	20.22	104	CANTERBURY	17.93	139	FRANKLIN	15.90			
35	NEWINGTON	22.73	70	NORTH BRANFORD	20.19	105	CLINTON	17.92	140	SOMERS	15.89			

Average:	18.61
Median:	19.24



Equalized Net Grand List per
Capita, FYE 2013

1 GREENWICH	\$677,437	36 BROOKFIELD	\$183,928	71 DURHAM	\$139,689	106 NEWINGTON	\$118,640	141 BRISTOL	\$90,134
2 NEW CANAAN	\$562,481	37 WOODBRIDGE	\$182,202	72 WINDSOR	\$138,157	107 STRATFORD	\$117,478	142 PLYMOUTH	\$89,789
3 DARIEN	\$541,217	38 CANAAN	\$179,921	73 BETHLEHEM	\$138,133	108 PROSPECT	\$115,922	143 HAMDEN	\$89,559
4 WESTPORT	\$523,876	39 BRANFORD	\$175,284	74 BETHEL	\$137,801	109 PRESTON	\$115,834	144 CANTERBURY	\$89,052
5 WASHINGTON	\$436,485	40 MIDDLEBURY	\$173,685	75 ROCKY HILL	\$137,653	110 EAST WINDSOR	\$115,144	145 SCOTLAND	\$88,948
6 SALISBURY	\$422,891	41 TRUMBULL	\$173,346	76 SOUTHBURY	\$137,391	111 LEBANON	\$114,750	146 TORRINGTON	\$88,837
7 ROXBURY	\$420,035	42 MILFORD	\$172,272	77 NEW HARTFORD	\$137,232	112 HEBRON	\$114,511	147 WINCHESTER	\$88,658
8 CORNWALL	\$395,347	43 LITCHFIELD	\$171,114	78 EAST HADDAM	\$135,134	113 ANDOVER	\$112,855	148 KILLINGLY	\$86,567
9 SHARON	\$359,639	44 COLEBROOK	\$167,018	79 BARKHAMSTED	\$135,066	114 ELLINGTON	\$112,493	149 THOMPSON	\$86,306
10 WESTON	\$330,116	45 GLASTONBURY	\$165,180	80 CHESHIRE	\$132,749	115 BEACON FALLS	\$111,628	150 VERNON	\$85,205
11 WILTON	\$328,817	46 CLINTON	\$159,100	81 WEST HARTFORD	\$132,567	116 DANBURY	\$109,472	151 GRISWOLD	\$83,403
12 WARREN	\$325,726	47 NEW FAIRFIELD	\$158,451	82 SOUTH WINDSOR	\$131,018	117 HAMPTON	\$108,829	152 DERBY	\$83,315
13 BRIDGEWATER	\$324,899	48 KILLINGWORTH	\$157,355	83 BURLINGTON	\$130,893	118 POMFRET	\$108,156	153 BROOKLYN	\$83,099
14 LYME	\$284,028	49 MONROE	\$156,243	84 WALLINGFORD	\$130,888	119 WATERTOWN	\$107,994	154 PUTNAM	\$77,127
15 OLD LYME	\$280,901	50 SHELTON	\$155,951	85 HARTLAND	\$130,321	120 WOLCOTT	\$107,307	155 MERIDEN	\$76,820
16 OLD SAYBROOK	\$273,956	51 NEWTOWN	\$155,164	86 NORTH CANAAN	\$130,135	121 PLAINVILLE	\$107,286	156 EAST HARTFORD	\$75,181
17 RIDGEFIELD	\$272,678	52 EAST LYME	\$154,467	87 MIDDLEFIELD	\$129,625	122 EASTFORD	\$107,122	157 PLAINFIELD	\$74,861
18 FAIRFIELD	\$255,263	53 NORTH HAVEN	\$153,300	88 WINDSOR LOCKS	\$127,146	123 COVENTRY	\$106,613	158 NAUGATUCK	\$74,241
19 GOSHEN	\$247,636	54 OXFORD	\$153,116	89 LISBON	\$126,172	124 COLCHESTER	\$103,714	159 NORWICH	\$72,366
20 EASTON	\$247,260	55 ORANGE	\$152,226	90 CROMWELL	\$125,709	125 SOMERS	\$103,355	160 ANSONIA	\$71,336
21 SHERMAN	\$245,578	56 UNION	\$151,662	91 MARLBOROUGH	\$125,550	126 SEYMOUR	\$103,237	161 WEST HAVEN	\$70,145
22 REDDING	\$245,359	57 WOODBURY	\$151,603	92 BLOOMFIELD	\$125,547	127 MIDDLETOWN	\$102,895	162 NEW LONDON	\$68,043
23 KENT	\$233,483	58 BERLIN	\$149,952	93 GRANBY	\$124,360	128 VOLUNTOWN	\$102,197	163 NEW HAVEN	\$65,570
24 WESTBROOK	\$232,785	59 DEEP RIVER	\$148,746	94 SALEM	\$122,088	129 WILLINGTON	\$100,475	164 BRIDGEPORT	\$52,504
25 STAMFORD	\$228,108	60 BETHANY	\$148,122	95 WOODSTOCK	\$122,013	130 LEDYARD	\$99,103	165 HARTFORD	\$52,204
26 MADISON	\$227,854	61 HADDAM	\$147,733	96 SOUTHTON	\$121,774	131 ASHFORD	\$98,447	166 MANSFIELD	\$51,965
27 WATERFORD	\$226,955	62 NEW MILFORD	\$147,295	97 COLUMBIA	\$121,337	132 THOMASTON	\$96,835	167 WATERBURY	\$50,257
28 ESSEX	\$222,161	63 SIMSBURY	\$147,134	98 NORTH BRANFORD	\$120,647	133 EAST HAVEN	\$96,803	168 NEW BRITAIN	\$48,665
29 NORFOLK	\$220,719	64 EAST GRANBY	\$146,771	99 BOLTON	\$120,603	134 MANCHESTER	\$95,488	169 WINDHAM	\$47,814
30 MORRIS	\$212,541	65 CANTON	\$146,642	100 PORTLAND	\$120,427	135 MONTVILLE	\$93,858		
31 FARMINGTON	\$207,471	66 CHESTER	\$146,102	101 SUFFIELD	\$119,845	136 CHAPLIN	\$93,629		
32 STONINGTON	\$196,155	67 NORTH STONINGTON	\$141,897	102 TOLLAND	\$119,448	137 SPRAGUE	\$92,985		
33 AVON	\$194,379	68 HARWINTON	\$141,279	103 BOZRAH	\$119,199	138 STAFFORD	\$92,036		
34 NORWALK	\$188,671	69 GROTON	\$141,253	104 EAST HAMPTON	\$118,799	139 STERLING	\$91,302		
35 GUILFORD	\$186,371	70 FRANKLIN	\$140,678	105 WETHERSFIELD	\$118,689	140 ENFIELD	\$90,779		

Average:	\$141,443
Median:	\$130,321

SECTION D

INDIVIDUAL TOWN DATA

TOWN INDEX PAGE

ANDOVER	DARIEN	KENT	NORTH STONINGTON	STERLING
ANSONIA	DEEP RIVER	KILLINGLY	NORWALK	STONINGTON
ASHFORD	DERBY	KILLINGWORTH	NORWICH	STRATFORD
AVON	DURHAM	LEBANON	OLD LYME	SUFFIELD
BARKHAMSTED	EAST GRANBY	LEDYARD	OLD SAYBROOK	THOMASTON
BEACON FALLS	EAST HADDAM	LISBON	ORANGE	THOMPSON
BERLIN	EAST HAMPTON	LITCHFIELD	OXFORD	TOLLAND
BETHANY	EAST HARTFORD	LYME	PLAINFIELD	TORRINGTON
BETHEL	EAST HAVEN	MADISON	PLAINVILLE	TRUMBULL
BETHLEHEM	EAST LYME	MANCHESTER	PLYMOUTH	UNION
BLOOMFIELD	EAST WINDSOR	MANSFIELD	POMFRET	VERNON
BOLTON	EASTFORD	MARLBOROUGH	PORTLAND	VOLUNTOWN
BOZRAH	EASTON	MERIDEN	PRESTON	WALLINGFORD
BRANFORD	ELLINGTON	MIDDLEBURY	PROSPECT	WARREN
BRIDGEPORT	ENFIELD	MIDDLEFIELD	PUTNAM	WASHINGTON
BRIDGEWATER	ESSEX	MIDDLETOWN	REDDING	WATERBURY
BRISTOL	FAIRFIELD	MILFORD	RIDGEFIELD	WATERFORD
BROOKFIELD	FARMINGTON	MONROE	ROCKY HILL	WATERTOWN
BROOKLYN	FRANKLIN	MONTVILLE	ROXBURY	WEST HARTFORD
BURLINGTON	GLASTONBURY	MORRIS	SALEM	WEST HAVEN
CANAAN	GOSHEN	NAUGATUCK	SALISBURY	WESTBROOK
CANTERBURY	GRANBY	NEW BRITAIN	SCOTLAND	WESTON
CANTON	GREENWICH	NEW CANAAN	SEYMOUR	WESTPORT
CHAPLIN	GRISWOLD	NEW FAIRFIELD	SHARON	WETHERSFIELD
CHESHIRE	GROTON	NEW HARTFORD	SHELTON	WILLINGTON
CHESTER	GROTON (City of)	NEW HAVEN	SHERMAN	WILTON
CLINTON	GUILFORD	NEW LONDON	SIMSBURY	WINCHESTER
COLCHESTER	HADDAM	NEW MILFORD	SOMERS	WINDHAM
COLEBROOK	HAMDEN	NEWINGTON	SOUTH WINDSOR	WINDSOR
COLUMBIA	HAMPTON	NEWTOWN	SOUTHBURY	WINDSOR LOCKS
CORNWALL	HARTFORD	NORFOLK	SOUTHINGTON	WOLCOTT
COVENTRY	HARTLAND	NORTH BRANFORD	SPRAGUE	WOODBIDGE
CROMWELL	HARWINTON	NORTH CANAAN	STAFFORD	WOODBURY
DANBURY	HEBRON	NORTH HAVEN	STAMFORD	WOODSTOCK

ANDOVER

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	3,273	3,272	3,298	3,305	3,210
School Enrollment (State Education Dept.)	589	608	636	631	642
Bond Rating (Moody's, as of July 1)					A3
Unemployment (Annual Average)	6.4%	6.7%	6.5%	7.3%	6.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.0%
Grand List Data					
Equalized Net Grand List	\$369,373,776	\$375,282,778	\$377,034,536	\$376,368,494	\$416,011,483
Equalized Mill Rate	21.61	20.40	20.17	20.04	18.06
Net Grand List	\$258,506,273	\$277,779,008	\$275,407,242	\$273,376,069	\$272,966,484
Mill Rate	30.80	27.60	27.60	27.60	27.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,980,881	\$7,657,199	\$7,602,980	\$7,543,508	\$7,513,565
Current Year Collection %	98.8%	98.9%	99.1%	99.4%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.9%	99.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$7,845,981	\$7,520,427	\$7,414,142	\$7,692,664	\$7,532,534
Intergovernmental Revenues	\$2,930,349	\$2,835,725	\$2,431,822	\$2,378,006	\$2,720,551
Total Revenues	\$10,927,830	\$10,451,841	\$9,940,515	\$10,158,446	\$10,404,226
Total Transfers In From Other Funds	\$0	\$0	\$1,738	\$2,454	\$0
Total Revenues and Other Financing Sources	\$10,927,830	\$10,451,841	\$9,942,253	\$10,160,900	\$10,404,226
Education Expenditures	\$8,562,868	\$8,408,601	\$8,009,858	\$7,844,581	\$8,056,856
Operating Expenditures	\$1,969,196	\$1,769,888	\$1,876,087	\$1,846,925	\$1,863,800
Total Expenditures	\$10,532,064	\$10,178,489	\$9,885,945	\$9,691,506	\$9,920,656
Total Transfers Out To Other Funds	\$0	\$59	\$0	\$164,405	\$146,004
Total Expenditures and Other Financing Uses	\$10,532,064	\$10,178,548	\$9,885,945	\$9,855,911	\$10,066,660
Net Change In Fund Balance	\$395,766	\$273,293	\$56,308	\$304,989	\$337,566
Fund Balance - General Fund					
Nonspendable	\$11,343	\$2,187	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$23,600	\$3,153
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$147,430	\$84,012	\$223,524	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,266,912	\$1,943,720	\$1,533,102	\$1,676,718	\$1,353,436
Total Fund Balance (Deficit)	\$2,425,685	\$2,029,919	\$1,756,626	\$1,700,318	\$1,356,589
Debt Measures					
Long-Term Debt	\$4,302,092	\$4,759,500	\$5,107,575	\$5,673,366	\$6,085,806
Annual Debt Service	\$129,060	\$132,885	\$136,710	\$221,444	\$228,951

ANSONIA

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,020	19,158	19,219	19,283	18,514
School Enrollment (State Education Dept.)		2,629	2,711	2,795	2,868	2,855
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	A1	A1	A3
Unemployment (Annual Average)		9.3%	10.1%	10.2%	11.0%	9.9%
TANF Recipients (As a % of Population)		1.5%	1.5%	1.8%	1.6%	1.7%
Grand List Data						
Equalized Net Grand List		\$1,356,816,401	\$1,456,089,783	\$1,484,130,265	\$1,533,969,464	\$1,675,945,517
Equalized Mill Rate		23.93	21.06	20.14	19.16	17.57
Net Grand List		\$1,174,493,645	\$1,165,382,074	\$1,164,619,962	\$1,164,802,258	\$1,168,865,537
Mill Rate		27.65	26.25	25.75	25.25	25.25
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$32,474,853	\$30,667,475	\$29,887,189	\$29,387,424	\$29,438,985
Current Year Collection %		96.3%	96.2%	96.6%	96.8%	96.2%
Total Taxes Collected as a % of Total Outstanding		91.3%	91.5%	91.3%	91.8%	92.1%
Operating Results - General Fund						
Property Tax Revenues		\$32,175,591	\$30,079,600	\$29,439,270	\$28,819,951	\$28,644,425
Intergovernmental Revenues		\$29,957,368	\$26,864,426	\$27,166,329	\$26,465,983	\$26,302,924
Total Revenues		\$65,567,716	\$60,502,603	\$59,512,462	\$57,791,187	\$58,164,892
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$65,567,716	\$60,502,603	\$59,512,462	\$57,791,187	\$58,164,892
Education Expenditures		\$34,124,712	\$33,764,768	\$31,895,845	\$32,282,747	\$31,520,992
Operating Expenditures		\$31,419,424	\$26,610,092	\$28,195,590	\$24,727,602	\$25,682,683
Total Expenditures		\$65,544,136	\$60,374,860	\$60,091,435	\$57,010,349	\$57,203,675
Total Transfers Out To Other Funds		\$50,000	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses		\$65,594,136	\$60,374,860	\$60,091,435	\$57,010,349	\$57,203,675
Net Change In Fund Balance		(\$26,420)	\$127,743	(\$578,973)	\$780,838	\$961,217
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$2,589,084	\$1,959,754
Committed		\$1,301,476	\$2,408,595	\$780,179		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$1,457,779	\$309,974	\$421,985
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$7,431,490	\$6,350,791	\$6,393,685	\$6,311,558	\$6,048,039
Total Fund Balance (Deficit)		\$8,732,966	\$8,759,386	\$8,631,643	\$9,210,616	\$8,429,778
Debt Measures						
Long-Term Debt		\$15,075,232	\$18,324,741	\$21,736,351	\$25,054,330	\$28,480,079
Annual Debt Service		\$9,109,490	\$8,738,794	\$8,830,110	\$8,982,720	\$8,934,708

ASHFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		4,281	4,284	4,307	4,319	4,470
School Enrollment (State Education Dept.)		643	703	702	697	696
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		7.2%	8.1%	8.1%	8.3%	6.6%
TANF Recipients (As a % of Population)		0.6%	0.5%	0.6%	0.7%	0.3%
Grand List Data						
Equalized Net Grand List		\$421,452,029	\$405,748,471	\$454,127,481	\$462,339,581	\$485,430,029
Equalized Mill Rate		21.83	21.75	19.17	18.11	17.27
Net Grand List		\$294,930,180	\$343,837,767	\$341,703,306	\$338,733,226	\$339,484,754
Mill Rate		31.05	25.60	25.43	24.65	24.65
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$9,201,569	\$8,826,425	\$8,706,950	\$8,371,275	\$8,383,943
Current Year Collection %		97.9%	97.9%	97.9%	98.1%	98.3%
Total Taxes Collected as a % of Total Outstanding		93.5%	93.8%	93.7%	94.6%	95.2%
Operating Results - General Fund						
Property Tax Revenues		\$9,247,248	\$8,882,703	\$8,689,053	\$8,390,817	\$8,454,058
Intergovernmental Revenues		\$4,953,913	\$5,120,557	\$4,903,431	\$5,101,308	\$5,027,254
Total Revenues		\$14,608,189	\$14,422,540	\$13,975,187	\$14,031,472	\$14,017,178
Total Transfers In From Other Funds		\$0	\$0	\$2,169	\$0	\$0
Total Revenues and Other Financing Sources		\$17,398,292	\$14,422,540	\$13,977,356	\$14,031,472	\$14,017,178
Education Expenditures		\$11,250,309	\$11,084,777	\$11,069,550	\$10,885,166	\$10,816,718
Operating Expenditures		\$3,385,353	\$2,848,269	\$2,922,474	\$2,742,444	\$2,762,989
Total Expenditures		\$14,635,662	\$13,933,046	\$13,992,024	\$13,627,610	\$13,579,707
Total Transfers Out To Other Funds		\$241,578	\$93,463	\$365,712	\$245,640	\$1,056,854
Total Expenditures and Other Financing Uses		\$16,961,049	\$14,026,509	\$14,357,736	\$13,873,250	\$14,636,561
Net Change In Fund Balance		\$437,243	\$396,031	(\$380,380)	\$158,222	(\$619,383)
Fund Balance - General Fund						
Nonspendable		\$5,709	\$37,878	\$1,406		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$1,175
Committed		\$26,474	\$26,171	\$27,516		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$205,062	\$57,485	\$57,566	\$150,000	\$121,500
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,022,519	\$1,700,987	\$1,340,002	\$1,617,465	\$1,486,568
Total Fund Balance (Deficit)		\$2,259,764	\$1,822,521	\$1,426,490	\$1,767,465	\$1,609,243
Debt Measures						
Long-Term Debt		\$4,775,407	\$5,448,488	\$6,334,107	\$6,518,691	\$7,328,929
Annual Debt Service		\$952,942	\$499,209	\$516,153	\$536,021	\$553,740

AVON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		18,386	18,283	18,113	18,145	17,357
School Enrollment (State Education Dept.)		3,472	3,538	3,585	3,617	3,574
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		4.9%	5.4%	5.5%	6.1%	5.6%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,573,844,477	\$3,572,440,736	\$3,649,823,882	\$3,744,303,900	\$3,973,388,770
Equalized Mill Rate		19.22	18.55	17.59	16.31	15.17
Net Grand List		\$2,668,106,790	\$2,638,616,860	\$2,618,153,660	\$2,605,892,030	\$2,264,825,190
Mill Rate		25.65	25.04	24.44	23.41	26.53
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$68,686,698	\$66,261,613	\$64,184,141	\$61,073,939	\$60,286,570
Current Year Collection %		99.8%	99.7%	99.7%	99.8%	99.8%
Total Taxes Collected as a % of Total Outstanding		99.7%	99.7%	99.7%	99.8%	99.8%
Operating Results - General Fund						
Property Tax Revenues		\$68,836,758	\$66,477,970	\$64,340,735	\$61,251,149	\$60,443,984
Intergovernmental Revenues		\$8,450,231	\$10,519,982	\$5,710,137	\$5,477,312	\$5,662,776
Total Revenues		\$80,754,044	\$79,568,080	\$73,134,382	\$68,466,476	\$68,440,549
Total Transfers In From Other Funds		\$0	\$33,432	\$0	\$335,809	\$1,350,678
Total Revenues and Other Financing Sources		\$80,754,044	\$79,601,512	\$73,134,382	\$68,802,285	\$69,791,227
Education Expenditures		\$53,396,764	\$51,292,289	\$46,977,726	\$45,144,616	\$44,212,809
Operating Expenditures		\$24,260,848	\$26,292,177	\$22,836,880	\$22,616,910	\$22,704,495
Total Expenditures		\$77,657,612	\$77,584,466	\$69,814,606	\$67,761,526	\$66,917,304
Total Transfers Out To Other Funds		\$1,508,499	\$903,060	\$1,555,152	\$1,193,742	\$2,296,625
Total Expenditures and Other Financing Uses		\$79,166,111	\$78,487,526	\$71,369,758	\$68,955,268	\$69,213,929
Net Change In Fund Balance		\$1,587,933	\$1,113,986	\$1,764,624	(\$152,983)	\$577,298
Fund Balance - General Fund						
Nonspendable		\$7,406	\$190,147	\$133,724		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,664,114	\$2,318,586	\$1,786,555	\$448,442	\$463,942
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$8,035,653	\$6,610,507	\$6,084,975	\$4,652,097	\$4,789,580
Total Fund Balance (Deficit)		\$10,707,173	\$9,119,240	\$8,005,254	\$5,100,539	\$5,253,522
Debt Measures						
Long-Term Debt		\$33,305,000	\$29,570,000	\$33,120,000	\$36,770,000	\$12,185,000
Annual Debt Service		\$4,437,321	\$4,658,237	\$4,776,412	\$5,080,764	\$4,738,189

BARKHAMSTED

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	3,745	3,759	3,776	3,807	3,692
School Enrollment (State Education Dept.)	649	650	660	672	676
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.5%	8.3%	8.3%	9.2%	8.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$505,822,210	\$531,437,283	\$533,907,239	\$527,705,389	\$532,382,024
Equalized Mill Rate	17.39	15.87	15.50	15.33	15.31
Net Grand List	\$374,141,996	\$370,660,182	\$368,941,301	\$367,111,492	\$303,105,980
Mill Rate	23.39	22.67	22.39	22.03	26.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,797,618	\$8,435,758	\$8,276,044	\$8,092,241	\$8,149,315
Current Year Collection %	97.4%	97.7%	97.8%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	93.2%	93.8%	94.6%	94.9%	94.9%
Operating Results - General Fund					
Property Tax Revenues	\$8,770,258	\$8,445,529	\$8,258,860	\$8,122,029	\$8,126,597
Intergovernmental Revenues	\$2,215,545	\$2,118,537	\$2,040,073	\$2,045,723	\$2,144,721
Total Revenues	\$11,122,940	\$10,688,900	\$10,432,168	\$10,315,687	\$10,474,015
Total Transfers In From Other Funds	\$0	\$0	\$0	\$80,395	\$0
Total Revenues and Other Financing Sources	\$11,122,940	\$10,688,900	\$10,432,168	\$10,396,082	\$10,474,015
Education Expenditures	\$8,852,107	\$8,597,998	\$8,512,747	\$8,464,826	\$8,371,378
Operating Expenditures	\$2,022,777	\$1,926,399	\$1,883,472	\$1,842,370	\$2,096,012
Total Expenditures	\$10,874,884	\$10,524,397	\$10,396,219	\$10,307,196	\$10,467,390
Total Transfers Out To Other Funds	\$20,471	\$155,040	\$8,000	\$153,375	\$12,862
Total Expenditures and Other Financing Uses	\$10,895,355	\$10,679,437	\$10,404,219	\$10,460,571	\$10,480,252
Net Change In Fund Balance	\$227,585	\$9,463	\$27,949	(\$64,489)	(\$6,237)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$3,452	\$750
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$133,313	\$1,236	\$206,064	\$100,000	\$283,243
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,550,465	\$1,454,957	\$1,240,666	\$1,315,329	\$1,199,277
Total Fund Balance (Deficit)	\$1,683,778	\$1,456,193	\$1,446,730	\$1,418,781	\$1,483,270
Debt Measures					
Long-Term Debt	\$3,176,607	\$3,383,054	\$1,671,039	\$1,871,068	\$2,011,671
Annual Debt Service	\$127,150	\$15,254	\$0	\$0	\$222,600

BEACON FALLS

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,052	6,065	6,038	6,062	5,866
School Enrollment (State Education Dept.)		954	995	1,021	1,039	1,025
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		7.0%	8.0%	8.5%	9.6%	8.8%
TANF Recipients (As a % of Population)		0.4%	0.4%	0.3%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$675,570,669	\$636,220,058	\$711,752,725	\$685,384,414	\$738,923,414
Equalized Mill Rate		21.55	21.95	18.98	18.41	17.19
Net Grand List		\$471,512,634	\$540,455,641	\$531,822,271	\$525,195,140	\$512,746,659
Mill Rate		31.10	26.10	25.60	24.23	24.73
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$14,555,631	\$13,962,723	\$13,512,456	\$12,619,510	\$12,704,408
Current Year Collection %		97.0%	96.6%	96.8%	96.6%	96.4%
Total Taxes Collected as a % of Total Outstanding		91.7%	91.9%	92.6%	93.8%	94.9%
Operating Results - General Fund						
Property Tax Revenues		\$14,623,812	\$14,110,201	\$13,859,691	\$12,828,491	\$12,873,095
Intergovernmental Revenues		\$4,478,464	\$4,488,715	\$3,766,748	\$4,378,865	\$4,475,600
Total Revenues		\$19,728,537	\$19,057,733	\$17,832,315	\$17,537,157	\$17,773,041
Total Transfers In From Other Funds		\$0	\$50,000	\$105,034	\$265,000	\$28,947
Total Revenues and Other Financing Sources		\$20,657,690	\$19,167,183	\$17,965,529	\$17,926,157	\$17,854,709
Education Expenditures		\$13,516,055	\$13,312,652	\$12,593,791	\$12,534,084	\$12,655,947
Operating Expenditures		\$5,727,279	\$5,568,523	\$5,361,924	\$5,390,733	\$5,210,428
Total Expenditures		\$19,243,334	\$18,881,175	\$17,955,715	\$17,924,817	\$17,866,375
Total Transfers Out To Other Funds		\$161,689	\$235,900	\$256,841	\$179,300	\$0
Total Expenditures and Other Financing Uses		\$19,405,023	\$19,117,075	\$18,212,556	\$18,104,117	\$17,866,375
Net Change In Fund Balance		\$1,252,667	\$50,108	(\$247,027)	(\$177,960)	(\$11,666)
Fund Balance - General Fund						
Nonspendable		\$24,157	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$200,000	\$100,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,125,229	\$872,562	\$822,454	\$869,481	\$1,277,454
Total Fund Balance (Deficit)		\$2,149,386	\$872,562	\$822,454	\$1,069,481	\$1,377,454
Debt Measures						
Long-Term Debt		\$11,355,586	\$11,132,320	\$11,048,233	\$12,081,237	\$13,330,631
Annual Debt Service		\$397,413	\$302,547	\$299,713	\$419,468	\$485,626

BERLIN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		20,590	20,463	19,881	19,901	20,467
School Enrollment (State Education Dept.)		3,051	3,079	3,166	3,219	3,267
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.3%	6.9%	7.6%	8.0%	7.1%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,087,503,864	\$3,173,994,700	\$3,269,406,578	\$3,211,952,015	\$3,229,787,266
Equalized Mill Rate		19.21	17.98	16.56	15.92	15.73
Net Grand List		\$2,351,626,782	\$2,315,395,129	\$2,279,390,278	\$2,246,374,363	\$2,225,689,058
Mill Rate		25.15	24.50	23.65	22.69	22.69
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$59,323,912	\$57,082,130	\$54,154,344	\$51,124,528	\$50,792,134
Current Year Collection %		98.7%	98.5%	98.5%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding		97.0%	96.6%	96.7%	96.7%	97.1%
Operating Results - General Fund						
Property Tax Revenues		\$59,750,689	\$57,384,370	\$54,508,377	\$51,226,824	\$50,700,632
Intergovernmental Revenues		\$12,927,657	\$13,319,574	\$11,406,083	\$11,239,269	\$11,668,616
Total Revenues		\$77,058,458	\$75,213,076	\$70,616,679	\$67,266,980	\$67,564,026
Total Transfers In From Other Funds		\$103,959	\$317,390	\$395,549	\$254,547	\$223,014
Total Revenues and Other Financing Sources		\$77,492,817	\$75,642,654	\$71,509,372	\$72,166,527	\$67,787,040
Education Expenditures		\$46,108,451	\$45,044,221	\$42,974,081	\$42,342,339	\$41,651,157
Operating Expenditures		\$28,853,965	\$28,621,059	\$26,332,668	\$24,834,799	\$25,672,829
Total Expenditures		\$74,962,416	\$73,665,280	\$69,306,749	\$67,177,138	\$67,323,986
Total Transfers Out To Other Funds		\$1,037,137	\$1,047,083	\$913,318	\$594,060	\$782,362
Total Expenditures and Other Financing Uses		\$75,999,553	\$74,712,363	\$70,220,067	\$72,586,445	\$68,106,348
Net Change In Fund Balance		\$1,493,264	\$930,291	\$1,289,305	(\$419,918)	(\$319,308)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$289,973	\$368,642	\$295,251		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,800,000	\$1,550,000	\$1,550,000	\$1,300,000	\$2,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$10,701,294	\$9,379,361	\$8,522,461	\$7,479,806	\$7,199,724
Total Fund Balance (Deficit)		\$12,791,267	\$11,298,003	\$10,367,712	\$8,779,806	\$9,199,724
Debt Measures						
Long-Term Debt		\$34,477,141	\$27,583,238	\$29,223,800	\$13,260,000	\$6,330,000
Annual Debt Service		\$2,941,589	\$2,862,610	\$1,751,221	\$1,578,234	\$2,223,136

BETHANY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,540	5,550	5,554	5,578	5,582
School Enrollment (State Education Dept.)		944	974	1,014	1,040	1,075
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.8%	6.2%	6.8%	7.3%	6.4%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.1%	0.1%	0.2%
Grand List Data						
Equalized Net Grand List		\$820,596,492	\$818,192,358	\$864,122,513	\$886,672,444	\$975,832,914
Equalized Mill Rate		21.60	21.22	19.63	18.76	16.64
Net Grand List		\$619,479,650	\$617,087,907	\$615,225,920	\$616,703,798	\$538,043,291
Mill Rate		28.54	28.06	27.55	27.00	30.03
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,724,295	\$17,361,758	\$16,965,326	\$16,634,942	\$16,232,993
Current Year Collection %		98.5%	98.6%	98.9%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding		98.0%	98.0%	98.4%	98.5%	98.1%
Operating Results - General Fund						
Property Tax Revenues		\$17,861,301	\$17,388,184	\$17,004,067	\$16,745,660	\$16,231,805
Intergovernmental Revenues		\$3,437,582	\$3,233,000	\$3,064,837	\$3,281,826	\$3,183,514
Total Revenues		\$22,060,185	\$21,332,188	\$20,844,556	\$20,822,855	\$20,485,162
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$22,060,185	\$27,292,924	\$20,844,556	\$20,822,855	\$20,485,162
Education Expenditures		\$15,599,595	\$15,411,290	\$15,340,874	\$15,467,143	\$15,045,677
Operating Expenditures		\$5,522,645	\$5,565,902	\$5,166,757	\$4,860,110	\$5,013,073
Total Expenditures		\$21,122,240	\$20,977,192	\$20,507,631	\$20,327,253	\$20,058,750
Total Transfers Out To Other Funds		\$539,796	\$509,819	\$345,000	\$380,100	\$546,700
Total Expenditures and Other Financing Uses		\$21,662,036	\$27,005,572	\$20,852,631	\$20,707,353	\$20,605,450
Net Change In Fund Balance		\$398,149	\$287,352	(\$8,075)	\$115,502	(\$120,288)
Fund Balance - General Fund						
Nonspendable		\$51,393	\$20,822	\$93,764		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$3,300	\$3,300	\$3,300	\$127,238	\$97,632
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$300,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,032,874	\$2,965,298	\$2,605,003	\$2,582,175	\$2,504,212
Total Fund Balance (Deficit)		\$3,387,567	\$2,989,420	\$2,702,067	\$2,709,413	\$2,601,844
Debt Measures						
Long-Term Debt		\$15,550,217	\$17,003,908	\$17,443,591	\$18,092,387	\$19,277,674
Annual Debt Service		\$1,176,287	\$1,155,706	\$1,056,497	\$1,037,688	\$1,063,135

BETHEL

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	19,264	19,161	18,771	18,600	18,534
School Enrollment (State Education Dept.)	2,962	2,962	2,953	3,061	3,102
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	6.2%	6.6%	6.9%	7.8%	7.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$2,654,603,288	\$2,769,107,286	\$2,815,952,632	\$3,103,236,798	\$3,294,934,129
Equalized Mill Rate	21.12	19.02	17.96	15.82	14.73
Net Grand List	\$2,340,464,670	\$2,312,832,450	\$2,295,815,380	\$2,287,532,530	\$2,292,601,340
Mill Rate	24.07	23.24	22.44	21.64	21.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$56,056,266	\$52,657,934	\$50,571,935	\$49,090,160	\$48,529,233
Current Year Collection %	98.7%	98.8%	98.6%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.4%	98.0%	98.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$56,319,319	\$54,167,031	\$51,376,303	\$49,385,189	\$48,953,127
Intergovernmental Revenues	\$13,396,122	\$13,030,608	\$11,415,189	\$11,350,228	\$12,650,886
Total Revenues	\$70,858,954	\$68,326,365	\$63,780,825	\$61,871,861	\$62,695,305
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$70,858,954	\$68,326,365	\$63,780,825	\$61,871,861	\$62,695,305
Education Expenditures	\$44,246,629	\$42,185,635	\$39,878,864	\$38,917,838	\$39,762,463
Operating Expenditures	\$24,153,540	\$23,402,766	\$23,407,681	\$22,321,651	\$21,818,494
Total Expenditures	\$68,400,169	\$65,588,401	\$63,286,545	\$61,239,489	\$61,580,957
Total Transfers Out To Other Funds	\$655,730	\$553,779	\$488,000	\$595,166	\$981,500
Total Expenditures and Other Financing Uses	\$69,055,899	\$66,142,180	\$63,774,545	\$61,834,655	\$62,562,457
Net Change In Fund Balance	\$1,803,055	\$2,184,185	\$6,280	\$37,206	\$132,848
Fund Balance - General Fund					
Nonspendable	\$120,887	\$61,987	\$61,987		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$583,080	\$837,905
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$0	\$0	\$22,987	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$10,899,766	\$9,155,611	\$6,948,439	\$6,444,053	\$6,152,022
Total Fund Balance (Deficit)	\$11,020,653	\$9,217,598	\$7,033,413	\$7,027,133	\$6,989,927
Debt Measures					
Long-Term Debt	\$30,309,208	\$32,796,404	\$35,602,203	\$37,953,097	\$40,663,511
Annual Debt Service	\$3,660,464	\$3,810,542	\$3,647,722	\$4,058,700	\$4,042,927

BETHLEHEM

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		3,553	3,566	3,586	3,616	3,577
School Enrollment (State Education Dept.)		428	453	486	495	499
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		5.8%	6.7%	7.1%	7.9%	7.5%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.4%	0.1%
Grand List Data						
Equalized Net Grand List		\$490,788,175	\$552,927,754	\$562,933,592	\$569,541,446	\$663,369,368
Equalized Mill Rate		16.88	15.09	15.13	14.90	12.36
Net Grand List		\$405,598,145	\$405,637,873	\$401,484,057	\$398,161,162	\$360,227,466
Mill Rate		20.50	20.67	21.25	21.41	22.82
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$8,284,463	\$8,341,223	\$8,517,336	\$8,488,564	\$8,197,003
Current Year Collection %		97.9%	97.7%	97.2%	97.8%	97.6%
Total Taxes Collected as a % of Total Outstanding		94.2%	94.2%	93.8%	95.2%	95.0%
Operating Results - General Fund						
Property Tax Revenues		\$8,392,776	\$8,473,981	\$8,571,376	\$8,574,722	\$8,192,774
Intergovernmental Revenues		\$1,734,028	\$1,505,732	\$1,338,174	\$1,303,034	\$1,601,535
Total Revenues		\$10,319,687	\$10,207,024	\$10,104,836	\$10,089,587	\$10,115,801
Total Transfers In From Other Funds		\$24,722	\$0	\$26,262	\$0	\$250,000
Total Revenues and Other Financing Sources		\$10,344,409	\$10,207,024	\$10,131,098	\$10,089,587	\$10,365,801
Education Expenditures		\$6,784,789	\$6,870,029	\$6,740,813	\$6,808,906	\$6,984,949
Operating Expenditures		\$2,402,183	\$2,359,559	\$2,351,175	\$2,452,841	\$2,400,576
Total Expenditures		\$9,186,972	\$9,229,588	\$9,091,988	\$9,261,747	\$9,385,525
Total Transfers Out To Other Funds		\$834,231	\$839,811	\$968,894	\$403,313	\$713,248
Total Expenditures and Other Financing Uses		\$10,021,203	\$10,069,399	\$10,060,882	\$9,665,060	\$10,098,773
Net Change In Fund Balance		\$323,206	\$137,625	\$70,216	\$424,527	\$267,028
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,626	\$43,063
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$300,000	\$300,000	\$300,000	\$300,000	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,406,343	\$1,083,137	\$945,512	\$873,670	\$707,706
Total Fund Balance (Deficit)		\$1,706,343	\$1,383,137	\$1,245,512	\$1,175,296	\$750,769
Debt Measures						
Long-Term Debt		\$474,320	\$723,296	\$1,009,130	\$1,223,383	\$1,670,104
Annual Debt Service		\$0	\$0	\$0	\$166,974	\$169,599

BLOOMFIELD

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	20,673	20,602	20,502	20,525	20,696
School Enrollment (State Education Dept.)	2,261	2,374	2,407	2,529	2,557
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	9.2%	10.0%	10.1%	10.8%	9.0%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.9%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	\$2,595,430,274	\$2,786,819,016	\$2,963,847,920	\$3,141,560,761	\$3,190,940,420
Equalized Mill Rate	26.42	23.43	21.35	19.76	18.92
Net Grand List	\$1,980,601,704	\$1,954,832,232	\$1,990,612,245	\$1,755,693,878	\$1,723,152,319
Mill Rate	34.55	33.70	32.72	35.53	35.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$68,561,240	\$65,281,933	\$63,290,257	\$62,068,048	\$60,370,599
Current Year Collection %	98.4%	98.7%	98.4%	97.8%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.9%	96.8%	96.3%	96.6%
Operating Results - General Fund					
Property Tax Revenues	\$68,752,328	\$66,310,109	\$64,430,555	\$62,139,854	\$60,941,705
Intergovernmental Revenues	\$14,348,379	\$12,018,377	\$9,952,846	\$10,277,496	\$11,248,024
Total Revenues	\$85,085,106	\$80,049,238	\$76,197,584	\$74,327,375	\$74,559,314
Total Transfers In From Other Funds	\$0	\$197,911	\$75,000	\$0	\$0
Total Revenues and Other Financing Sources	\$96,470,947	\$80,323,514	\$92,005,471	\$74,327,375	\$74,559,314
Education Expenditures	\$40,980,883	\$41,407,469	\$40,609,912	\$40,445,920	\$40,453,351
Operating Expenditures	\$37,716,257	\$38,497,834	\$33,446,997	\$32,666,473	\$31,156,164
Total Expenditures	\$78,697,140	\$79,905,303	\$74,056,909	\$73,112,393	\$71,609,515
Total Transfers Out To Other Funds	\$2,083,237	\$733,186	\$875,000	\$270,000	\$1,650,000
Total Expenditures and Other Financing Uses	\$92,116,750	\$80,638,489	\$88,633,716	\$73,382,393	\$73,259,515
Net Change In Fund Balance	\$4,354,197	(\$314,975)	\$3,371,755	\$944,982	\$1,299,799
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$712,937	\$1,382,150	\$2,082,150	\$720,057	\$998,384
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$2,122,990	\$672,501	\$358,070	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$14,602,679	\$11,029,758	\$10,959,164	\$9,307,572	\$8,084,263
Total Fund Balance (Deficit)	\$17,438,606	\$13,084,409	\$13,399,384	\$10,027,629	\$9,082,647
Debt Measures					
Long-Term Debt	\$59,355,261	\$63,591,061	\$51,417,528	\$48,689,835	\$30,755,110
Annual Debt Service	\$6,509,608	\$5,486,120	\$23,142,441	\$3,275,364	\$2,616,591

BOLTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		4,948	4,960	4,974	4,977	5,155
School Enrollment (State Education Dept.)		815	828	829	839	844
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		6.0%	6.4%	6.9%	7.3%	6.6%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.5%	0.4%
Grand List Data						
Equalized Net Grand List		\$596,743,013	\$639,975,197	\$660,466,933	\$669,352,493	\$677,157,698
Equalized Mill Rate		24.02	21.79	20.63	19.66	18.68
Net Grand List		\$479,708,927	\$477,288,285	\$470,968,513	\$467,097,785	\$402,561,715
Mill Rate		29.80	29.33	28.95	28.18	31.47
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$14,331,829	\$13,943,188	\$13,624,279	\$13,161,954	\$12,648,028
Current Year Collection %		98.9%	98.8%	98.8%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding		98.6%	98.0%	97.7%	97.6%	98.1%
Operating Results - General Fund						
Property Tax Revenues		\$14,573,921	\$14,099,797	\$13,707,532	\$13,158,775	\$12,697,498
Intergovernmental Revenues		\$4,855,814	\$4,994,535	\$4,471,055	\$4,500,629	\$4,585,666
Total Revenues		\$20,066,210	\$19,739,348	\$18,848,573	\$18,302,638	\$17,934,070
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$20,066,210	\$19,769,193	\$18,848,573	\$18,302,638	\$18,012,579
Education Expenditures		\$14,080,200	\$13,711,064	\$13,011,924	\$12,866,459	\$12,675,559
Operating Expenditures		\$5,243,532	\$5,110,375	\$5,115,783	\$5,123,060	\$5,283,372
Total Expenditures		\$19,323,732	\$18,821,439	\$18,127,707	\$17,989,519	\$17,958,931
Total Transfers Out To Other Funds		\$532,225	\$531,818	\$509,834	\$267,828	\$334,485
Total Expenditures and Other Financing Uses		\$19,855,957	\$19,353,257	\$18,637,541	\$18,257,347	\$18,293,416
Net Change In Fund Balance		\$210,253	\$415,936	\$211,032	\$45,291	(\$280,837)
Fund Balance - General Fund						
Nonspendable		\$1,320	\$4,676	\$1,779		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$71,016	\$11,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,233,967	\$1,134,194	\$1,021,590	\$956,644	\$898,694
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$986,036	\$872,200	\$571,765	\$356,442	\$429,117
Total Fund Balance (Deficit)		\$2,221,323	\$2,011,070	\$1,595,134	\$1,384,102	\$1,338,811
Debt Measures						
Long-Term Debt		\$13,648,775	\$14,502,410	\$10,973,030	\$2,738,180	\$3,578,509
Annual Debt Service		\$1,278,076	\$1,215,446	\$1,003,891	\$961,856	\$957,918

BOZRAH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,639	2,638	2,622	2,631	2,466
School Enrollment (State Education Dept.)		343	350	357	388	392
Bond Rating (Moody's, as of July 1)			A1	A1	A1	Baa1
Unemployment (Annual Average)		7.7%	8.3%	7.2%	8.2%	7.2%
TANF Recipients (As a % of Population)		0.4%	0.6%	0.5%	0.5%	0.5%
Grand List Data						
Equalized Net Grand List		\$314,565,082	\$299,899,708	\$362,193,839	\$326,361,925	\$355,780,957
Equalized Mill Rate		17.33	16.51	13.99	14.98	13.09
Net Grand List		\$244,343,654	\$243,404,219	\$239,544,429	\$243,606,880	\$239,248,220
Mill Rate		22.50	22.00	21.00	20.25	19.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$5,452,163	\$4,949,866	\$5,065,586	\$4,888,956	\$4,657,752
Current Year Collection %		97.4%	98.2%	97.2%	97.2%	97.8%
Total Taxes Collected as a % of Total Outstanding		93.3%	94.0%	93.3%	93.8%	94.8%
Operating Results - General Fund						
Property Tax Revenues		\$5,417,756	\$5,405,496	\$5,044,976	\$4,852,536	\$4,659,142
Intergovernmental Revenues		\$2,082,116	\$2,190,134	\$2,099,995	\$1,990,901	\$2,255,572
Total Revenues		\$7,665,514	\$7,788,433	\$7,322,656	\$7,054,131	\$7,143,311
Total Transfers In From Other Funds		\$25,000	\$25,952	\$0	\$0	\$93,366
Total Revenues and Other Financing Sources		\$7,690,514	\$7,814,385	\$7,322,656	\$7,054,131	\$7,236,677
Education Expenditures		\$5,670,995	\$5,548,197	\$5,546,367	\$5,370,163	\$5,320,790
Operating Expenditures		\$2,268,447	\$1,929,425	\$1,963,751	\$1,975,830	\$2,267,709
Total Expenditures		\$7,939,442	\$7,477,622	\$7,510,118	\$7,345,993	\$7,588,499
Total Transfers Out To Other Funds		\$0	\$0	\$25,000	\$0	\$0
Total Expenditures and Other Financing Uses		\$7,939,442	\$7,477,622	\$7,535,118	\$7,345,993	\$7,588,499
Net Change In Fund Balance		(\$248,928)	\$336,763	(\$212,462)	(\$291,862)	(\$351,822)
Fund Balance - General Fund						
Nonspendable		\$200	\$2,151	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$16,826	\$264,584
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$134,913	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$278,172	\$390,237	\$190,538	\$386,174	\$435,069
Total Fund Balance (Deficit)		\$278,372	\$527,301	\$190,538	\$403,000	\$699,653
Debt Measures						
Long-Term Debt		\$4,004,083	\$4,306,479	\$4,611,868	\$1,080,357	\$1,469,767
Annual Debt Service		\$537,105	\$444,872	\$302,255	\$315,375	\$328,925

BRANFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		27,988	28,024	27,980	28,000	29,014
School Enrollment (State Education Dept.)		3,354	3,393	3,488	3,581	3,537
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.5%	7.2%	7.7%	8.1%	6.9%
TANF Recipients (As a % of Population)		0.4%	0.4%	0.3%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$4,905,862,518	\$4,932,416,163	\$4,939,663,243	\$5,401,901,383	\$6,088,562,615
Equalized Mill Rate		17.67	16.97	16.36	14.54	12.65
Net Grand List		\$3,466,384,192	\$3,446,825,087	\$3,432,581,052	\$3,329,767,016	\$3,312,770,155
Mill Rate		24.95	24.27	23.57	23.58	23.21
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$86,677,790	\$83,707,138	\$80,799,955	\$78,567,255	\$77,010,522
Current Year Collection %		98.6%	98.3%	98.4%	98.3%	98.8%
Total Taxes Collected as a % of Total Outstanding		96.7%	96.3%	96.4%	96.3%	97.0%
Operating Results - General Fund						
Property Tax Revenues		\$87,473,879	\$83,858,159	\$81,300,414	\$78,509,702	\$77,396,463
Intergovernmental Revenues		\$9,900,481	\$9,720,290	\$8,014,335	\$7,974,118	\$8,247,139
Total Revenues		\$103,895,497	\$98,559,752	\$94,417,926	\$91,623,457	\$91,190,384
Total Transfers In From Other Funds		\$482,264	\$430,039	\$395,000	\$397,112	\$383,250
Total Revenues and Other Financing Sources		\$104,377,761	\$99,410,925	\$101,332,650	\$92,020,569	\$102,968,634
Education Expenditures		\$56,100,841	\$54,721,423	\$52,066,037	\$50,550,551	\$49,602,424
Operating Expenditures		\$42,678,156	\$40,673,266	\$38,731,132	\$37,798,769	\$35,306,723
Total Expenditures		\$98,778,997	\$95,394,689	\$90,797,169	\$88,349,320	\$84,909,147
Total Transfers Out To Other Funds		\$3,301,057	\$2,922,376	\$3,708,323	\$3,677,397	\$5,200,269
Total Expenditures and Other Financing Uses		\$102,080,054	\$98,317,065	\$100,923,135	\$92,026,717	\$102,115,033
Net Change In Fund Balance		\$2,297,707	\$1,093,860	\$409,515	(\$6,148)	\$853,601
Fund Balance - General Fund						
Nonspendable		\$29,562	\$30,564	\$29,144		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$362,652	\$383,388
Committed		\$851,282	\$61,284	\$61,088		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$3,284,951	\$3,215,268	\$3,236,840	\$2,900,000	\$3,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$17,472,351	\$16,033,323	\$14,919,507	\$14,513,464	\$14,398,876
Total Fund Balance (Deficit)		\$21,638,146	\$19,340,439	\$18,246,579	\$17,776,116	\$17,782,264
Debt Measures						
Long-Term Debt		\$49,768,298	\$55,742,886	\$48,308,736	\$40,393,993	\$44,939,524
Annual Debt Service		\$7,268,138	\$6,848,487	\$6,035,391	\$5,834,651	\$5,840,978

BRIDGEPORT

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		147,216	146,425	145,638	144,355	137,298
School Enrollment (State Education Dept.)		20,485	20,871	20,949	21,023	21,289
Bond Rating (Moody's, as of July 1)		A2	A1	A1	A1	Baa1
Unemployment (Annual Average)		11.8%	12.5%	13.3%	13.6%	12.3%
TANF Recipients (As a % of Population)		2.3%	2.7%	2.9%	2.9%	2.6%
Grand List Data						
Equalized Net Grand List		\$7,729,475,314	\$8,760,393,532	\$9,790,215,961	\$9,673,049,563	\$11,436,680,103
Equalized Mill Rate		37.01	31.43	27.97	27.55	21.87
Net Grand List		\$6,980,962,874	\$6,985,043,932	\$7,197,842,856	\$6,741,299,992	\$5,540,265,609
Mill Rate		41.11	39.64	39.65	38.74	44.58
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$286,087,295	\$275,342,273	\$273,823,500	\$266,479,224	\$250,083,276
Current Year Collection %		97.4%	97.3%	97.5%	97.6%	97.2%
Total Taxes Collected as a % of Total Outstanding		86.7%	86.5%	87.6%	88.5%	86.8%
Operating Results - General Fund						
Property Tax Revenues		\$285,962,925	\$274,118,745	\$272,206,146	\$268,637,066	\$248,743,175
Intergovernmental Revenues		\$234,019,361	\$231,508,096	\$207,535,677	\$185,155,817	\$214,369,477
Total Revenues		\$539,075,595	\$525,041,173	\$500,218,709	\$472,291,637	\$484,340,418
Total Transfers In From Other Funds		\$500,000	\$500,000	\$500,000	\$500,000	\$2,000,000
Total Revenues and Other Financing Sources		\$599,674,688	\$525,541,173	\$510,813,492	\$472,791,637	\$486,340,418
Education Expenditures		\$261,470,234	\$259,297,544	\$229,559,379	\$205,130,582	\$222,867,074
Operating Expenditures		\$278,295,951	\$270,083,625	\$270,460,964	\$262,771,581	\$263,325,693
Total Expenditures		\$539,766,185	\$529,381,169	\$500,020,343	\$467,902,163	\$486,192,767
Total Transfers Out To Other Funds		\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses		\$599,471,120	\$529,381,169	\$509,918,510	\$467,902,163	\$486,192,767
Net Change In Fund Balance		\$203,568	(\$3,839,996)	\$894,982	\$4,889,474	\$147,651
Fund Balance - General Fund						
Nonspendable		\$350,000	\$350,000	\$350,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$30,876	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$3,222,700	\$5,222,700	\$4,000,000	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$12,574,082	\$9,147,814	\$10,987,810	\$11,611,351	\$10,752,753
Total Fund Balance (Deficit)		\$12,924,082	\$12,720,514	\$16,560,510	\$15,642,227	\$10,752,753
Debt Measures						
Long-Term Debt		\$663,411,000	\$695,608,000	\$655,361,000	\$666,802,000	\$658,700,000
Annual Debt Service		\$66,201,895	\$70,974,002	\$72,910,592	\$73,308,701	\$72,556,592

D - 15 For FYE 2009 and 2010, the City elected to report its Board of Education expenditures outside of the General Fund. Certain figures for those years have therefore been reclassified for comparative purposes.

BRIDGEWATER

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,696	1,702	1,716	1,725	1,889
School Enrollment (State Education Dept.)		197	205	224	232	232
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		5.8%	5.3%	6.2%	6.6%	6.2%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$551,028,926	\$494,235,816	\$571,263,810	\$529,125,497	\$549,555,901
Equalized Mill Rate		12.24	13.68	11.24	11.86	11.55
Net Grand List		\$385,571,838	\$416,521,811	\$415,087,108	\$413,262,998	\$409,591,640
Mill Rate		17.50	16.25	15.50	15.20	15.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$6,744,343	\$6,759,286	\$6,422,588	\$6,275,770	\$6,345,365
Current Year Collection %		99.5%	99.5%	99.5%	99.6%	99.3%
Total Taxes Collected as a % of Total Outstanding		99.3%	99.0%	99.0%	98.2%	97.7%
Operating Results - General Fund						
Property Tax Revenues		\$6,784,468	\$6,772,551	\$6,521,570	\$6,318,428	\$6,360,804
Intergovernmental Revenues		\$307,777	\$187,351	\$188,704	\$156,725	\$203,694
Total Revenues		\$7,236,796	\$7,259,541	\$6,932,977	\$6,689,005	\$6,808,881
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$7,236,796	\$7,259,541	\$6,932,977	\$6,689,005	\$6,808,881
Education Expenditures		\$4,891,483	\$5,022,059	\$4,931,622	\$4,678,658	\$4,818,496
Operating Expenditures		\$2,252,028	\$2,146,106	\$2,028,462	\$1,918,666	\$2,054,992
Total Expenditures		\$7,143,511	\$7,168,165	\$6,960,084	\$6,597,324	\$6,873,488
Total Transfers Out To Other Funds		\$85,000	\$45,000	\$136,708	\$39,172	\$142,305
Total Expenditures and Other Financing Uses		\$7,228,511	\$7,213,165	\$7,096,792	\$6,636,496	\$7,015,793
Net Change In Fund Balance		\$8,285	\$46,376	(\$163,815)	\$52,509	(\$206,912)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,563,955	\$2,487,831	\$2,491,485	\$378,519	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$868,510	\$936,349	\$886,319	\$885,176	\$1,211,186
Total Fund Balance (Deficit)		\$3,432,465	\$3,424,180	\$3,377,804	\$1,263,695	\$1,211,186
Debt Measures						
Long-Term Debt		\$708,455	\$863,280	\$279,105	\$338,430	\$422,100
Annual Debt Service		\$0	\$0	\$0	\$0	\$0

BRISTOL

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		60,568	60,603	60,525	60,510	61,027
School Enrollment (State Education Dept.)		8,503	8,637	8,760	8,784	8,914
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		8.1%	8.6%	9.2%	10.2%	9.1%
TANF Recipients (As a % of Population)		1.5%	1.4%	1.4%	1.4%	1.3%
Grand List Data						
Equalized Net Grand List		\$5,459,212,487	\$5,587,418,252	\$6,111,926,027	\$6,164,454,137	\$6,232,297,421
Equalized Mill Rate		22.93	20.94	19.10	17.93	17.67
Net Grand List		\$4,320,751,637	\$4,272,946,245	\$4,271,713,014	\$4,244,138,020	\$4,235,435,720
Mill Rate		28.75	27.24	27.24	25.99	25.99
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$125,182,000	\$117,021,000	\$116,732,000	\$110,520,000	\$110,104,000
Current Year Collection %		98.6%	98.8%	98.9%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding		97.8%	97.7%	97.9%	97.4%	96.6%
Operating Results - General Fund						
Property Tax Revenues		\$125,635,000	\$117,518,000	\$117,671,000	\$111,833,000	\$111,135,000
Intergovernmental Revenues		\$64,542,000	\$66,772,000	\$60,526,000	\$60,286,000	\$62,075,000
Total Revenues		\$195,280,000	\$190,282,000	\$183,756,000	\$178,178,000	\$179,565,000
Total Transfers In From Other Funds		\$15,000	\$1,562,000	\$337,000	\$2,053,000	\$1,868,000
Total Revenues and Other Financing Sources		\$195,295,000	\$216,599,000	\$184,093,000	\$180,231,000	\$181,433,000
Education Expenditures		\$98,435,000	\$100,448,000	\$96,785,000	\$95,615,000	\$96,364,000
Operating Expenditures		\$54,166,000	\$55,908,000	\$52,454,000	\$51,054,000	\$54,736,000
Total Expenditures		\$152,601,000	\$156,356,000	\$149,239,000	\$146,669,000	\$151,100,000
Total Transfers Out To Other Funds		\$42,025,000	\$34,681,000	\$34,489,000	\$33,081,000	\$31,795,000
Total Expenditures and Other Financing Uses		\$194,626,000	\$215,606,000	\$183,728,000	\$179,750,000	\$182,895,000
Net Change In Fund Balance		\$669,000	\$993,000	\$365,000	\$481,000	(\$1,462,000)
Fund Balance - General Fund						
Nonspendable		\$3,000	\$2,000	\$10,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$749,000	\$998,000
Committed		\$3,835,000	\$3,848,000	\$4,975,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,112,000	\$1,617,000	\$2,008,000	\$7,427,000	\$8,948,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$24,149,000	\$23,963,000	\$21,444,000	\$19,896,000	\$17,645,000
Total Fund Balance (Deficit)		\$30,099,000	\$29,430,000	\$28,437,000	\$28,072,000	\$27,591,000
Debt Measures						
Long-Term Debt		\$77,193,000	\$83,839,000	\$89,235,000	\$54,223,000	\$58,793,000
Annual Debt Service		\$9,836,000	\$7,165,000	\$6,577,000	\$6,862,000	\$6,944,000

BROOKFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		16,860	16,783	16,617	16,470	16,680
School Enrollment (State Education Dept.)		2,836	2,905	2,940	2,988	3,030
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.0%	6.5%	6.6%	7.6%	7.1%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,101,025,713	\$3,119,479,688	\$3,315,269,259	\$3,320,021,556	\$3,640,789,552
Equalized Mill Rate		17.05	16.59	15.10	14.45	13.08
Net Grand List		\$2,170,169,449	\$2,615,921,837	\$2,593,626,678	\$2,565,298,098	\$2,571,524,950
Mill Rate		24.54	19.94	19.47	18.86	18.65
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$52,885,463	\$51,739,800	\$50,060,590	\$47,990,624	\$47,616,362
Current Year Collection %		99.1%	99.2%	99.0%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding		98.4%	98.6%	98.3%	98.5%	98.0%
Operating Results - General Fund						
Property Tax Revenues		\$53,369,182	\$52,186,945	\$50,182,421	\$48,180,787	\$47,580,407
Intergovernmental Revenues		\$6,510,324	\$6,795,024	\$5,030,421	\$4,975,659	\$5,740,069
Total Revenues		\$61,032,656	\$59,944,938	\$56,171,171	\$54,098,721	\$54,741,559
Total Transfers In From Other Funds		\$174,000	\$0	\$447,459	\$2,316,104	\$111,994
Total Revenues and Other Financing Sources		\$62,442,712	\$60,837,496	\$56,822,934	\$56,414,825	\$54,853,553
Education Expenditures		\$41,347,563	\$39,846,302	\$38,063,564	\$36,461,447	\$37,278,699
Operating Expenditures		\$19,928,753	\$19,281,587	\$17,776,301	\$16,540,257	\$16,748,126
Total Expenditures		\$61,276,316	\$59,127,889	\$55,839,865	\$53,001,704	\$54,026,825
Total Transfers Out To Other Funds		\$744,895	\$992,105	\$639,775	\$1,193,301	\$1,092,768
Total Expenditures and Other Financing Uses		\$62,021,211	\$60,119,994	\$56,479,640	\$54,195,005	\$55,119,593
Net Change In Fund Balance		\$421,501	\$717,502	\$343,294	\$2,219,820	(\$266,040)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$25,145		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$2,066,876	\$635,831	\$773,619		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$300,000	\$300,000	\$0	\$550,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,695,461	\$5,109,797	\$4,229,362	\$4,327,757	\$1,877,650
Total Fund Balance (Deficit)		\$5,762,337	\$6,045,628	\$5,328,126	\$4,327,757	\$2,427,650
Debt Measures						
Long-Term Debt		\$40,415,587	\$35,585,096	\$38,766,394	\$31,189,470	\$36,368,913
Annual Debt Service		\$4,581,039	\$4,755,814	\$4,385,204	\$4,600,044	\$5,222,219

BROOKLYN

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	8,280	8,203	8,192	8,228	7,977
School Enrollment (State Education Dept.)	1,261	1,265	1,286	1,313	1,315
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A3
Unemployment (Annual Average)	8.5%	9.4%	9.6%	10.1%	9.6%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.7%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	\$688,058,184	\$699,341,455	\$739,271,794	\$747,131,497	\$844,298,373
Equalized Mill Rate	17.84	16.74	15.63	15.28	13.40
Net Grand List	\$527,808,438	\$521,979,567	\$516,461,015	\$510,468,050	\$504,412,121
Mill Rate	23.19	22.38	22.29	22.29	22.29
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,277,485	\$11,708,068	\$11,556,584	\$11,415,926	\$11,313,479
Current Year Collection %	97.9%	97.4%	97.2%	97.0%	96.3%
Total Taxes Collected as a % of Total Outstanding	95.0%	93.7%	93.9%	93.9%	93.7%
Operating Results - General Fund					
Property Tax Revenues	\$12,546,486	\$11,808,746	\$11,712,808	\$11,430,102	\$11,353,425
Intergovernmental Revenues	\$9,758,964	\$9,690,564	\$9,114,146	\$8,629,250	\$8,623,293
Total Revenues	\$22,935,553	\$22,021,499	\$21,376,769	\$21,428,948	\$21,342,125
Total Transfers In From Other Funds	\$0	\$0	\$0	\$56	\$0
Total Revenues and Other Financing Sources	\$22,952,110	\$22,032,644	\$21,376,769	\$21,429,004	\$21,342,125
Education Expenditures	\$17,370,720	\$16,973,810	\$16,379,323	\$16,296,384	\$16,034,423
Operating Expenditures	\$4,634,657	\$4,396,633	\$4,562,653	\$4,855,291	\$4,742,440
Total Expenditures	\$22,005,377	\$21,370,443	\$20,941,976	\$21,151,675	\$20,776,863
Total Transfers Out To Other Funds	\$357,946	\$447,490	\$281,499	\$99,959	\$118,519
Total Expenditures and Other Financing Uses	\$22,363,323	\$21,817,933	\$21,223,475	\$21,251,634	\$20,895,382
Net Change In Fund Balance	\$588,787	\$214,711	\$153,294	\$177,370	\$446,743
Fund Balance - General Fund					
Nonspendable	\$6,900	\$6,900	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$37,135	\$24,886	\$24,886	\$99,819	\$204,819
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$195,172	\$195,172	\$195,172	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,320,403	\$1,743,865	\$1,536,054	\$1,502,999	\$1,422,017
Total Fund Balance (Deficit)	\$2,559,610	\$1,970,823	\$1,756,112	\$1,602,818	\$1,626,836
Debt Measures					
Long-Term Debt	\$5,439,807	\$4,662,866	\$4,611,593	\$5,431,106	\$6,424,464
Annual Debt Service	\$3,816,410	\$2,889,756	\$3,157,832	\$3,318,167	\$5,798,167

BURLINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,494	9,434	9,309	9,329	9,178
School Enrollment (State Education Dept.)		1,770	1,779	1,852	1,874	1,870
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A2
Unemployment (Annual Average)		5.6%	6.3%	7.1%	7.2%	6.6%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,242,699,537	\$1,241,201,726	\$1,265,793,121	\$1,300,774,610	\$1,356,175,347
Equalized Mill Rate		20.23	19.97	19.13	18.01	16.85
Net Grand List		\$934,393,860	\$922,464,098	\$914,489,423	\$909,935,083	\$777,603,356
Mill Rate		26.80	26.75	26.57	25.82	29.32
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$25,137,190	\$24,792,920	\$24,217,093	\$23,432,886	\$22,852,521
Current Year Collection %		99.0%	99.0%	98.7%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding		97.8%	97.7%	97.3%	97.4%	96.9%
Operating Results - General Fund						
Property Tax Revenues		\$25,289,651	\$25,093,092	\$24,188,699	\$23,735,110	\$22,967,717
Intergovernmental Revenues		\$4,948,503	\$5,127,718	\$4,924,138	\$4,683,862	\$4,726,874
Total Revenues		\$31,330,297	\$31,441,626	\$30,129,382	\$29,566,991	\$29,613,948
Total Transfers In From Other Funds		\$97,339	\$0	\$0	\$0	\$40,326
Total Revenues and Other Financing Sources		\$31,427,636	\$31,441,626	\$30,129,382	\$29,566,991	\$29,654,274
Education Expenditures		\$22,848,392	\$22,567,658	\$22,244,019	\$21,646,385	\$21,208,198
Operating Expenditures		\$7,289,610	\$8,187,836	\$8,182,116	\$7,537,244	\$8,196,939
Total Expenditures		\$30,138,002	\$30,755,494	\$30,426,135	\$29,183,629	\$29,405,137
Total Transfers Out To Other Funds		\$554,112	\$70,729	\$44,770	\$95,270	\$50,905
Total Expenditures and Other Financing Uses		\$30,692,114	\$30,826,223	\$30,470,905	\$29,278,899	\$29,456,042
Net Change In Fund Balance		\$735,522	\$615,403	(\$341,523)	\$288,092	\$198,232
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$202,976	\$210,436	\$171,100	\$196,472	\$227,144
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,793,278	\$4,050,296	\$3,490,784	\$3,411,398	\$3,092,634
Total Fund Balance (Deficit)		\$4,996,254	\$4,260,732	\$3,661,884	\$3,607,870	\$3,319,778
Debt Measures						
Long-Term Debt		\$17,650,230	\$19,146,122	\$19,521,101	\$20,560,096	\$19,551,774
Annual Debt Service		\$554,139	\$520,501	\$548,471	\$691,294	\$691,294

CANAAN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,214	1,218	1,227	1,238	1,099
School Enrollment (State Education Dept.)		117	141	140	136	131
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		4.7%	6.4%	7.9%	7.3%	7.2%
TANF Recipients (As a % of Population)		0.5%	0.8%	1.3%	0.3%	0.1%
Grand List Data						
Equalized Net Grand List		\$218,423,818	\$284,771,304	\$263,485,984	\$280,134,345	\$266,681,886
Equalized Mill Rate		17.71	13.51	13.73	12.50	13.36
Net Grand List		\$191,449,465	\$188,188,760	\$186,431,450	\$186,286,162	\$185,723,970
Mill Rate		20.50	20.50	19.50	19.00	19.36
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$3,867,998	\$3,846,053	\$3,616,485	\$3,502,634	\$3,561,777
Current Year Collection %		98.2%	98.4%	98.1%	98.8%	98.8%
Total Taxes Collected as a % of Total Outstanding		97.4%	97.4%	97.3%	97.9%	98.1%
Operating Results - General Fund						
Property Tax Revenues		\$3,896,038	\$3,877,400	\$3,611,937	\$3,527,435	\$3,555,487
Intergovernmental Revenues		\$687,482	\$688,386	\$603,521	\$584,938	\$595,087
Total Revenues		\$4,719,378	\$4,723,354	\$4,354,526	\$4,235,861	\$4,312,000
Total Transfers In From Other Funds		\$5,000	\$24,511	\$0	\$0	\$3,865
Total Revenues and Other Financing Sources		\$4,724,378	\$4,747,865	\$4,354,526	\$4,235,861	\$4,315,865
Education Expenditures		\$3,244,772	\$3,215,901	\$2,853,093	\$2,787,951	\$2,718,795
Operating Expenditures		\$1,365,120	\$1,396,342	\$1,367,600	\$1,339,735	\$1,404,364
Total Expenditures		\$4,609,892	\$4,612,243	\$4,220,693	\$4,127,686	\$4,123,159
Total Transfers Out To Other Funds		\$220,740	\$108,615	\$119,665	\$96,728	\$118,858
Total Expenditures and Other Financing Uses		\$4,830,632	\$4,720,858	\$4,340,358	\$4,224,414	\$4,242,017
Net Change In Fund Balance		(\$106,254)	\$27,007	\$14,168	\$11,447	\$73,848
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$49,844
Committed		\$5,001	\$2,500	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$243,323	\$276,364	\$178,731	\$111,173	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$597,570	\$673,284	\$746,410	\$755,299	\$805,181
Total Fund Balance (Deficit)		\$845,894	\$952,148	\$925,141	\$866,472	\$855,025
Debt Measures						
Long-Term Debt		\$1,047,250	\$902,890	\$866,369	\$986,999	\$1,170,289
Annual Debt Service		\$88,665	\$91,717	\$94,480	\$97,585	\$100,900

CANTERBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,096	5,106	5,119	5,144	5,128
School Enrollment (State Education Dept.)		704	721	713	770	825
Bond Rating (Moody's, as of July 1)				A1	A1	A3
Unemployment (Annual Average)		7.5%	8.4%	8.4%	9.2%	7.6%
TANF Recipients (As a % of Population)		0.3%	0.4%	0.5%	0.6%	0.6%
Grand List Data						
Equalized Net Grand List		\$453,811,453	\$501,240,917	\$543,548,196	\$522,399,472	\$594,781,959
Equalized Mill Rate		17.93	16.11	14.85	14.95	13.06
Net Grand List		\$383,171,804	\$380,008,455	\$378,943,566	\$355,207,211	\$352,611,705
Mill Rate		21.20	21.20	21.20	21.95	21.95
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$8,139,019	\$8,075,777	\$8,071,906	\$7,811,809	\$7,766,561
Current Year Collection %		97.5%	97.9%	97.5%	97.5%	97.1%
Total Taxes Collected as a % of Total Outstanding		94.9%	96.0%	95.5%	95.7%	95.9%
Operating Results - General Fund						
Property Tax Revenues		\$8,133,950	\$8,246,561	\$8,137,353	\$7,871,144	\$7,771,389
Intergovernmental Revenues		\$6,686,359	\$6,286,761	\$6,051,232	\$6,034,454	\$6,521,505
Total Revenues		\$14,971,257	\$14,711,118	\$14,404,565	\$14,068,360	\$14,448,522
Total Transfers In From Other Funds		\$420,624	\$0	\$911	\$0	\$0
Total Revenues and Other Financing Sources		\$15,391,881	\$14,711,118	\$14,405,476	\$14,068,360	\$14,448,522
Education Expenditures		\$12,149,799	\$11,472,655	\$11,230,443	\$11,317,718	\$11,115,591
Operating Expenditures		\$2,582,074	\$2,549,969	\$2,527,068	\$2,424,531	\$2,765,052
Total Expenditures		\$14,731,873	\$14,022,624	\$13,757,511	\$13,742,249	\$13,880,643
Total Transfers Out To Other Funds		\$605,158	\$1,153,551	\$516,461	\$284,861	\$323,273
Total Expenditures and Other Financing Uses		\$15,337,031	\$15,176,175	\$14,273,972	\$14,027,110	\$14,203,916
Net Change In Fund Balance		\$54,850	(\$465,057)	\$131,504	\$41,250	\$244,606
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$10,010	\$27,703	\$29,943	\$26,031	\$20,951
Committed		\$0	\$200,000	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$407,430	\$545,407	\$502,819	\$447,332	\$354,412
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,838,188	\$1,427,668	\$2,133,073	\$2,036,031	\$2,092,781
Total Fund Balance (Deficit)		\$2,255,628	\$2,200,778	\$2,665,835	\$2,509,394	\$2,468,144
Debt Measures						
Long-Term Debt		\$495,000	\$550,000	\$605,000	\$705,000	\$860,000
Annual Debt Service		\$79,819	\$82,432	\$133,059	\$197,372	\$555,084

CANTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		10,357	10,351	10,300	10,337	10,125
School Enrollment (State Education Dept.)		1,776	1,772	1,811	1,793	1,784
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.6%	5.6%	6.5%	7.5%	6.3%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,518,771,590	\$1,557,809,830	\$1,572,126,580	\$1,587,849,750	\$1,773,180,001
Equalized Mill Rate		19.71	18.95	18.48	17.88	16.13
Net Grand List		\$1,130,952,090	\$1,121,224,936	\$1,113,600,633	\$1,111,056,805	\$935,738,370
Mill Rate		26.42	26.28	26.09	25.64	30.43
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$29,937,826	\$29,521,094	\$29,053,116	\$28,383,440	\$28,601,886
Current Year Collection %		98.9%	99.0%	98.8%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding		97.1%	97.0%	96.7%	97.1%	97.3%
Operating Results - General Fund						
Property Tax Revenues		\$30,135,693	\$29,773,217	\$29,012,299	\$28,397,389	\$28,602,409
Intergovernmental Revenues		\$6,277,721	\$7,311,860	\$5,531,930	\$5,376,525	\$5,757,548
Total Revenues		\$37,164,314	\$38,058,514	\$35,488,869	\$34,670,508	\$35,387,073
Total Transfers In From Other Funds		\$1,409	\$0	\$1,000	\$0	\$0
Total Revenues and Other Financing Sources		\$37,165,723	\$38,058,514	\$35,489,869	\$34,670,508	\$35,387,073
Education Expenditures		\$25,709,116	\$25,324,536	\$24,063,033	\$23,152,901	\$23,364,439
Operating Expenditures		\$10,040,170	\$10,466,665	\$10,656,634	\$10,480,433	\$10,535,094
Total Expenditures		\$35,749,286	\$35,791,201	\$34,719,667	\$33,633,334	\$33,899,533
Total Transfers Out To Other Funds		\$1,580,479	\$1,001,321	\$578,980	\$928,109	\$840,351
Total Expenditures and Other Financing Uses		\$37,329,765	\$36,792,522	\$35,298,647	\$34,561,443	\$34,739,884
Net Change In Fund Balance		(\$164,042)	\$1,265,992	\$191,222	\$109,065	\$647,189
Fund Balance - General Fund						
Nonspendable		\$57,533	\$24,079	\$112,660		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$1,336,646	\$1,336,646	\$553,498	\$53,242
Committed		\$1,336,636	\$0	\$53,396		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$12,919	\$315,286	\$390,128	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,106,180	\$5,001,299	\$3,518,488	\$4,513,459	\$4,904,650
Total Fund Balance (Deficit)		\$6,513,268	\$6,677,310	\$5,411,318	\$5,066,957	\$4,957,892
Debt Measures						
Long-Term Debt		\$8,559,346	\$10,538,331	\$12,393,541	\$14,390,407	\$14,964,853
Annual Debt Service		\$2,065,102	\$2,293,281	\$2,510,758	\$2,435,439	\$2,499,938

CHAPLIN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,276	2,286	2,298	2,311	2,558
School Enrollment (State Education Dept.)		299	302	289	290	314
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		7.1%	8.0%	8.4%	8.2%	7.5%
TANF Recipients (As a % of Population)		0.6%	0.7%	0.7%	0.6%	0.5%
Grand List Data						
Equalized Net Grand List		\$213,098,562	\$241,368,513	\$226,642,233	\$242,380,057	\$252,863,044
Equalized Mill Rate		24.43	21.53	22.88	20.98	18.81
Net Grand List		\$172,699,060	\$172,251,937	\$171,418,602	\$169,562,995	\$128,335,602
Mill Rate		30.15	30.15	30.15	29.85	36.75
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$5,205,533	\$5,195,831	\$5,185,179	\$5,085,070	\$4,755,876
Current Year Collection %		98.0%	97.2%	98.3%	98.4%	97.4%
Total Taxes Collected as a % of Total Outstanding		97.2%	96.5%	97.9%	97.9%	96.9%
Operating Results - General Fund						
Property Tax Revenues		\$5,336,620	\$5,194,116	\$5,266,315	\$5,173,448	\$4,797,747
Intergovernmental Revenues		\$2,611,637	\$2,646,028	\$2,661,287	\$2,722,137	\$2,773,117
Total Revenues		\$8,042,800	\$7,925,420	\$7,984,911	\$7,950,049	\$7,678,158
Total Transfers In From Other Funds		\$9,918	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$8,052,718	\$7,925,420	\$7,984,911	\$7,950,049	\$7,678,158
Education Expenditures		\$5,931,939	\$5,626,443	\$5,774,865	\$5,945,322	\$5,908,056
Operating Expenditures		\$1,623,959	\$1,526,914	\$1,758,214	\$1,734,511	\$1,708,668
Total Expenditures		\$7,555,898	\$7,153,357	\$7,533,079	\$7,679,833	\$7,616,724
Total Transfers Out To Other Funds		\$354,600	\$356,811	\$225,100	\$231,825	\$215,500
Total Expenditures and Other Financing Uses		\$7,910,498	\$7,510,168	\$7,758,179	\$7,911,658	\$7,832,224
Net Change In Fund Balance		\$142,220	\$415,252	\$226,732	\$38,391	(\$154,066)
Fund Balance - General Fund						
Nonspendable		\$1,151	\$1,151	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$31,286	\$29,136	\$20,139	\$59,103	\$60,359
Committed		\$275,000	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$65,578	\$800,578	\$215,000	\$40,000	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,108,402	\$508,332	\$688,807	\$598,112	\$598,465
Total Fund Balance (Deficit)		\$1,481,417	\$1,339,197	\$923,946	\$697,215	\$658,824
Debt Measures						
Long-Term Debt		\$161,130	\$180,122	\$198,231	\$445,858	\$727,322
Annual Debt Service		\$27,790	\$27,790	\$272,165	\$323,728	\$340,290

CHESHIRE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		29,150	29,300	29,216	29,260	29,142
School Enrollment (State Education Dept.)		4,655	4,785	4,792	4,943	4,997
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.2%	6.5%	7.1%	7.2%	6.4%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,869,637,585	\$4,000,682,851	\$4,133,444,441	\$4,074,658,490	\$4,354,132,463
Equalized Mill Rate		20.10	18.99	18.04	17.94	16.32
Net Grand List		\$2,863,684,660	\$2,840,240,842	\$2,826,222,375	\$2,825,089,390	\$2,530,559,326
Mill Rate		27.23	26.85	26.50	26.05	28.05
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$77,777,955	\$75,961,009	\$74,558,659	\$73,095,410	\$71,072,332
Current Year Collection %		99.7%	99.6%	99.6%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding		99.6%	99.5%	99.5%	99.6%	99.5%
Operating Results - General Fund						
Property Tax Revenues		\$78,167,540	\$76,299,237	\$74,725,819	\$73,420,198	\$71,546,221
Intergovernmental Revenues		\$23,677,909	\$23,993,678	\$21,973,811	\$20,817,817	\$22,600,186
Total Revenues		\$105,019,133	\$103,062,041	\$102,036,525	\$96,519,779	\$96,524,388
Total Transfers In From Other Funds		\$802,863	\$803,652	\$854,775	\$1,453,185	\$957,948
Total Revenues and Other Financing Sources		\$106,080,340	\$109,840,957	\$103,083,736	\$107,327,535	\$97,482,336
Education Expenditures		\$68,815,590	\$67,408,514	\$65,036,092	\$63,459,814	\$63,051,443
Operating Expenditures		\$35,630,248	\$36,572,789	\$35,530,741	\$33,439,563	\$33,762,650
Total Expenditures		\$104,445,838	\$103,981,303	\$100,566,833	\$96,899,377	\$96,814,093
Total Transfers Out To Other Funds		\$1,000,000	\$745,000	\$4,154,794	\$1,034,959	\$2,188,392
Total Expenditures and Other Financing Uses		\$105,445,838	\$110,589,387	\$104,721,627	\$107,162,450	\$99,002,485
Net Change In Fund Balance		\$634,502	(\$748,430)	(\$1,637,891)	\$165,085	(\$1,520,149)
Fund Balance - General Fund						
Nonspendable		\$97,636	\$83,655	\$89,858		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,559,700	\$1,182,325
Committed		\$500,000	\$600,000	\$1,500,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,559,828	\$2,219,557	\$2,857,772	\$600,000	\$767,999
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$9,234,697	\$8,854,447	\$8,058,459	\$8,474,930	\$8,519,221
Total Fund Balance (Deficit)		\$12,392,161	\$11,757,659	\$12,506,089	\$10,634,630	\$10,469,545
Debt Measures						
Long-Term Debt		\$60,862,861	\$57,172,608	\$64,426,142	\$63,484,576	\$71,537,604
Annual Debt Service		\$8,808,966	\$9,936,790	\$9,996,609	\$10,715,041	\$10,774,110

CHESTER

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	4,343	4,245	4,003	3,991	3,832
School Enrollment (State Education Dept.)	513	530	556	574	585
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	5.5%	5.5%	6.2%	6.4%	6.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	\$634,519,844	\$686,977,349	\$651,245,975	\$721,675,969	\$732,029,079
Equalized Mill Rate	17.79	16.08	16.94	14.57	14.09
Net Grand List	\$502,446,675	\$500,981,070	\$499,445,691	\$498,965,018	\$430,292,779
Mill Rate	22.45	22.11	22.11	21.11	23.87
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,285,650	\$11,049,827	\$11,032,580	\$10,517,242	\$10,314,055
Current Year Collection %	99.0%	99.1%	98.8%	98.6%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.1%	97.7%	97.4%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$11,408,340	\$11,081,320	\$11,143,527	\$10,538,182	\$10,320,015
Intergovernmental Revenues	\$1,455,992	\$1,215,200	\$1,205,690	\$1,304,347	\$1,409,258
Total Revenues	\$13,182,052	\$12,600,561	\$12,640,721	\$12,271,177	\$12,115,914
Total Transfers In From Other Funds	\$170,562	\$153,544	\$146,914	\$133,602	\$133,650
Total Revenues and Other Financing Sources	\$13,352,614	\$12,754,105	\$12,787,635	\$12,404,779	\$12,249,564
Education Expenditures	\$9,148,482	\$9,115,305	\$9,022,134	\$8,781,327	\$8,432,858
Operating Expenditures	\$3,257,836	\$3,159,304	\$3,300,857	\$3,339,750	\$3,267,886
Total Expenditures	\$12,406,318	\$12,274,609	\$12,322,991	\$12,121,077	\$11,700,744
Total Transfers Out To Other Funds	\$527,497	\$526,784	\$420,770	\$511,115	\$649,523
Total Expenditures and Other Financing Uses	\$12,933,815	\$12,801,393	\$12,743,761	\$12,632,192	\$12,350,267
Net Change In Fund Balance	\$418,799	(\$47,288)	\$43,874	(\$227,413)	(\$100,703)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$118,021	\$396,889
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$33,961	\$174,641	\$145,766	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,899,027	\$1,339,548	\$1,415,711	\$1,399,582	\$1,348,127
Total Fund Balance (Deficit)	\$1,932,988	\$1,514,189	\$1,561,477	\$1,517,603	\$1,745,016
Debt Measures					
Long-Term Debt	\$5,558,100	\$6,212,031	\$6,739,751	\$6,885,078	\$7,336,141
Annual Debt Service	\$244,940	\$250,160	\$270,245	\$472,693	\$431,190

CLINTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		13,180	13,196	13,290	13,254	13,609
School Enrollment (State Education Dept.)		2,034	2,057	2,083	2,069	2,129
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.6%	6.9%	7.5%	7.9%	6.7%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$2,096,939,873	\$2,130,140,264	\$2,222,717,758	\$2,295,657,544	\$2,547,863,310
Equalized Mill Rate		17.92	17.41	16.65	15.74	13.57
Net Grand List		\$1,496,831,086	\$1,490,408,085	\$1,657,061,565	\$1,653,337,779	\$1,652,335,831
Mill Rate		25.18	24.92	22.41	21.88	20.94
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$37,573,535	\$37,085,402	\$37,002,482	\$36,123,678	\$34,582,861
Current Year Collection %		99.3%	99.2%	99.5%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding		98.1%	98.2%	98.6%	98.5%	98.4%
Operating Results - General Fund						
Property Tax Revenues		\$37,634,261	\$37,169,019	\$37,135,422	\$36,324,724	\$34,605,637
Intergovernmental Revenues		\$11,389,907	\$11,674,036	\$10,133,578	\$10,091,741	\$9,965,372
Total Revenues		\$50,047,900	\$49,723,025	\$48,092,673	\$47,289,809	\$45,547,139
Total Transfers In From Other Funds		\$3,049	\$198,603	\$246,623	\$0	\$0
Total Revenues and Other Financing Sources		\$50,050,949	\$49,921,628	\$48,339,296	\$47,289,809	\$45,547,139
Education Expenditures		\$33,124,324	\$32,273,832	\$32,137,637	\$31,113,649	\$30,748,842
Operating Expenditures		\$15,537,874	\$15,874,050	\$13,882,273	\$13,712,508	\$13,645,597
Total Expenditures		\$48,662,198	\$48,147,882	\$46,019,910	\$44,826,157	\$44,394,439
Total Transfers Out To Other Funds		\$1,845,686	\$1,940,571	\$988,626	\$1,283,400	\$2,088,248
Total Expenditures and Other Financing Uses		\$50,507,884	\$50,088,453	\$47,008,536	\$46,109,557	\$46,482,687
Net Change In Fund Balance		(\$456,935)	(\$166,825)	\$1,330,760	\$1,180,252	(\$935,548)
Fund Balance - General Fund						
Nonspendable		\$0	\$47,560	\$70,044		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$505,232	\$355,367
Committed		\$350,000	\$350,000	\$350,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$471,763	\$875,545	\$844,592	\$250,000	\$250,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$7,169,418	\$7,175,011	\$7,350,305	\$6,178,949	\$5,148,562
Total Fund Balance (Deficit)		\$7,991,181	\$8,448,116	\$8,614,941	\$6,934,181	\$5,753,929
Debt Measures						
Long-Term Debt		\$21,800,000	\$17,115,000	\$18,465,000	\$14,983,720	\$16,281,980
Annual Debt Service		\$1,936,987	\$2,025,662	\$1,819,601	\$1,812,756	\$1,927,537

COLCHESTER

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		16,210	16,187	16,034	16,092	15,685
School Enrollment (State Education Dept.)		2,950	3,063	3,135	3,237	3,210
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa2	A1
Unemployment (Annual Average)		6.6%	7.3%	7.9%	8.2%	7.3%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.4%	0.5%	0.3%
Grand List Data						
Equalized Net Grand List		\$1,681,198,817	\$1,768,924,794	\$1,752,181,106	\$1,752,979,789	\$1,851,878,356
Equalized Mill Rate		20.32	19.09	18.40	17.15	15.62
Net Grand List		\$1,176,520,440	\$1,297,297,874	\$1,274,983,803	\$1,268,302,215	\$1,249,468,361
Mill Rate		28.80	25.85	25.07	23.65	23.01
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$34,157,365	\$33,774,748	\$32,238,714	\$30,066,131	\$28,929,185
Current Year Collection %		98.4%	98.4%	98.6%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding		96.0%	96.0%	96.4%	95.8%	96.7%
Operating Results - General Fund						
Property Tax Revenues		\$34,364,251	\$33,794,551	\$32,548,912	\$30,313,052	\$29,517,925
Intergovernmental Revenues		\$19,347,462	\$19,517,186	\$16,821,153	\$16,597,510	\$18,522,145
Total Revenues		\$55,054,432	\$54,641,781	\$50,665,236	\$48,331,453	\$49,427,283
Total Transfers In From Other Funds		\$0	\$214,746	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$55,054,432	\$54,856,527	\$50,665,236	\$48,331,453	\$49,427,283
Education Expenditures		\$41,828,767	\$40,492,902	\$36,998,747	\$35,813,628	\$36,921,607
Operating Expenditures		\$11,633,481	\$12,831,923	\$13,150,445	\$12,829,582	\$13,107,186
Total Expenditures		\$53,462,248	\$53,324,825	\$50,149,192	\$48,643,210	\$50,028,793
Total Transfers Out To Other Funds		\$625,363	\$583,058	\$278,003	\$216,977	\$311,331
Total Expenditures and Other Financing Uses		\$54,087,611	\$53,907,883	\$50,427,195	\$48,860,187	\$50,340,124
Net Change In Fund Balance		\$966,821	\$948,644	\$238,041	(\$528,734)	(\$912,841)
Fund Balance - General Fund						
Nonspendable		\$28,351	\$20,945	\$23,740		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$61,985	\$149,183
Committed		\$44,936	\$32,000	\$32,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$698,770	\$176,476	\$40,772	\$340,824	\$285,922
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,758,733	\$4,334,548	\$3,518,813	\$2,974,475	\$3,470,913
Total Fund Balance (Deficit)		\$5,530,790	\$4,563,969	\$3,615,325	\$3,377,284	\$3,906,018
Debt Measures						
Long-Term Debt		\$17,645,534	\$15,905,000	\$18,115,000	\$21,000,000	\$21,320,000
Annual Debt Service		\$2,145,667	\$3,229,422	\$3,693,538	\$3,869,073	\$4,053,201

COLEBROOK

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,457	1,461	1,476	1,486	1,532
School Enrollment (State Education Dept.)		221	222	253	255	256
Bond Rating (Moody's, as of July 1)					A1	A3
Unemployment (Annual Average)		5.4%	5.7%	5.0%	4.9%	4.0%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$243,345,406	\$260,445,069	\$250,747,152	\$218,508,765	\$267,797,540
Equalized Mill Rate		20.23	18.12	18.65	20.48	16.35
Net Grand List		\$183,495,360	\$182,139,408	\$188,432,660	\$185,599,495	\$183,977,350
Mill Rate		26.82	26.00	24.81	24.10	23.70
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,923,843	\$4,718,284	\$4,675,741	\$4,475,346	\$4,379,600
Current Year Collection %		98.3%	97.4%	98.0%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding		96.7%	95.2%	96.0%	97.0%	96.9%
Operating Results - General Fund						
Property Tax Revenues		\$5,066,611	\$4,706,046	\$4,630,437	\$4,506,416	\$4,484,151
Intergovernmental Revenues		\$907,870	\$959,753	\$987,607	\$833,648	\$884,172
Total Revenues		\$6,054,353	\$5,713,466	\$5,680,431	\$5,416,184	\$5,481,185
Total Transfers In From Other Funds		\$0	\$0	\$6,083	\$6,553	\$7,000
Total Revenues and Other Financing Sources		\$6,054,353	\$5,713,466	\$5,686,514	\$5,422,737	\$5,488,185
Education Expenditures		\$3,719,089	\$3,978,880	\$3,801,654	\$3,754,811	\$3,831,032
Operating Expenditures		\$1,783,487	\$1,637,742	\$1,796,389	\$1,594,577	\$1,657,949
Total Expenditures		\$5,502,576	\$5,616,622	\$5,598,043	\$5,349,388	\$5,488,981
Total Transfers Out To Other Funds		\$300,000	\$190,400	\$191,000	\$80,500	\$50,500
Total Expenditures and Other Financing Uses		\$5,802,576	\$5,807,022	\$5,789,043	\$5,429,888	\$5,539,481
Net Change In Fund Balance		\$251,777	(\$93,556)	(\$102,529)	(\$7,151)	(\$51,296)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$45,760	\$3,785	\$3,300
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,209,117	\$957,340	\$1,005,136	\$1,149,640	\$1,157,276
Total Fund Balance (Deficit)		\$1,209,117	\$957,340	\$1,050,896	\$1,153,425	\$1,160,576
Debt Measures						
Long-Term Debt		\$1,075,765	\$1,272,389	\$1,364,130	\$1,576,292	\$1,833,416
Annual Debt Service		\$94,350	\$89,626	\$173,144	\$181,649	\$190,152

COLUMBIA

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	5,460	5,461	5,477	5,495	5,369
School Enrollment (State Education Dept.)	722	738	766	786	847
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)	6.4%	6.7%	7.1%	8.0%	6.7%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.3%	0.1%
Grand List Data					
Equalized Net Grand List	\$662,497,596	\$687,043,326	\$720,081,218	\$725,100,731	\$802,659,883
Equalized Mill Rate	19.02	18.34	17.36	16.73	14.25
Net Grand List	\$463,524,396	\$534,100,530	\$527,994,372	\$526,321,858	\$522,681,610
Mill Rate	27.13	23.55	23.55	23.01	21.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,599,969	\$12,602,440	\$12,499,157	\$12,132,579	\$11,438,102
Current Year Collection %	98.9%	98.2%	98.7%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.1%	96.8%	97.7%	96.9%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$12,888,917	\$12,589,812	\$12,699,987	\$12,125,389	\$11,434,910
Intergovernmental Revenues	\$4,064,965	\$4,299,003	\$3,600,505	\$4,203,162	\$4,528,289
Total Revenues	\$17,283,331	\$17,204,283	\$16,588,526	\$16,621,588	\$16,400,118
Total Transfers In From Other Funds	\$15,598	\$14,127	\$79,482	\$86,665	\$5,547
Total Revenues and Other Financing Sources	\$17,298,929	\$17,218,410	\$16,668,008	\$16,708,253	\$16,405,665
Education Expenditures	\$12,036,200	\$11,931,065	\$11,232,034	\$11,517,470	\$11,894,985
Operating Expenditures	\$3,616,686	\$3,815,682	\$3,926,534	\$3,939,803	\$4,421,560
Total Expenditures	\$15,652,886	\$15,746,747	\$15,158,568	\$15,457,273	\$16,316,545
Total Transfers Out To Other Funds	\$2,611,744	\$764,127	\$469,977	\$329,076	\$208,227
Total Expenditures and Other Financing Uses	\$18,264,630	\$16,510,874	\$15,628,545	\$15,786,349	\$16,524,772
Net Change In Fund Balance	(\$965,701)	\$707,536	\$1,039,463	\$921,904	(\$119,107)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$94,393	\$135,598
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$49,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,779,947	\$3,794,648	\$3,087,112	\$1,953,256	\$990,147
Total Fund Balance (Deficit)	\$2,828,947	\$3,794,648	\$3,087,112	\$2,047,649	\$1,125,745
Debt Measures					
Long-Term Debt	\$1,785,000	\$2,250,000	\$2,955,000	\$3,675,000	\$4,410,000
Annual Debt Service	\$566,413	\$835,193	\$877,193	\$919,133	\$960,533

CORNWALL

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,412	1,399	1,412	1,419	1,488
School Enrollment (State Education Dept.)		153	160	169	182	186
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.4%	5.8%	6.1%	7.2%	6.2%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$558,229,843	\$510,908,379	\$572,022,781	\$582,171,241	\$608,085,059
Equalized Mill Rate		10.23	11.14	9.75	9.37	8.91
Net Grand List		\$390,739,580	\$454,746,840	\$452,278,490	\$452,781,370	\$448,232,780
Mill Rate		14.60	12.50	12.32	12.05	12.05
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$5,713,031	\$5,689,537	\$5,574,375	\$5,457,759	\$5,416,627
Current Year Collection %		98.5%	98.6%	98.5%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding		95.2%	94.8%	95.5%	96.1%	96.3%
Operating Results - General Fund						
Property Tax Revenues		\$5,837,331	\$5,713,265	\$5,590,797	\$5,479,863	\$5,451,529
Intergovernmental Revenues		\$1,005,494	\$1,049,616	\$530,071	\$667,164	\$610,758
Total Revenues		\$6,968,536	\$6,938,288	\$6,276,289	\$6,229,055	\$6,161,919
Total Transfers In From Other Funds		\$0	\$2,256	\$175,783	\$0	\$20,000
Total Revenues and Other Financing Sources		\$6,968,536	\$8,890,482	\$6,452,072	\$6,229,055	\$6,181,919
Education Expenditures		\$4,283,594	\$4,096,802	\$4,042,208	\$4,082,378	\$4,016,396
Operating Expenditures		\$1,784,289	\$1,814,363	\$1,731,974	\$1,898,820	\$1,906,957
Total Expenditures		\$6,067,883	\$5,911,165	\$5,774,182	\$5,981,198	\$5,923,353
Total Transfers Out To Other Funds		\$1,097,500	\$1,156,500	\$457,309	\$323,500	\$569,000
Total Expenditures and Other Financing Uses		\$7,165,383	\$8,902,665	\$6,231,491	\$6,304,698	\$6,492,353
Net Change In Fund Balance		(\$196,847)	(\$12,183)	\$220,581	(\$75,643)	(\$310,434)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$279,621	\$478,024	\$407,618	\$100,000	\$164,042
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,505,805	\$1,504,249	\$1,586,838	\$961,606	\$973,207
Total Fund Balance (Deficit)		\$1,785,426	\$1,982,273	\$1,994,456	\$1,061,606	\$1,137,249
Debt Measures						
Long-Term Debt		\$2,420,435	\$2,252,202	\$2,387,473	\$2,523,227	\$2,905,809
Annual Debt Service		\$182,518	\$227,951	\$196,282	\$376,082	\$386,569

COVENTRY

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	12,411	12,425	12,418	12,453	12,307
School Enrollment (State Education Dept.)	1,853	1,889	1,927	1,988	2,025
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	7.1%	7.9%	7.9%	8.3%	7.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	\$1,323,175,982	\$1,331,531,195	\$1,366,219,704	\$1,390,215,935	\$1,446,495,746
Equalized Mill Rate	20.16	19.82	18.67	17.70	16.64
Net Grand List	\$983,240,670	\$969,387,403	\$955,456,543	\$858,198,386	\$855,277,981
Mill Rate	27.00	27.00	26.58	28.54	28.09
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$26,677,398	\$26,385,567	\$25,513,165	\$24,607,427	\$24,067,778
Current Year Collection %	98.1%	97.8%	97.9%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.5%	95.7%	96.3%	96.4%
Operating Results - General Fund					
Property Tax Revenues	\$27,323,143	\$26,509,011	\$25,462,109	\$24,691,171	\$24,121,508
Intergovernmental Revenues	\$12,829,292	\$12,694,185	\$10,795,520	\$10,890,396	\$12,365,688
Total Revenues	\$40,746,035	\$39,759,918	\$36,954,790	\$36,136,150	\$37,018,495
Total Transfers In From Other Funds	\$692,028	\$691,540	\$699,035	\$691,036	\$1,017,384
Total Revenues and Other Financing Sources	\$41,438,063	\$40,451,458	\$37,653,825	\$47,873,755	\$38,035,879
Education Expenditures	\$28,131,806	\$27,995,105	\$25,860,037	\$25,029,076	\$25,815,014
Operating Expenditures	\$11,976,051	\$11,292,429	\$11,642,025	\$11,389,706	\$11,836,999
Total Expenditures	\$40,107,857	\$39,287,534	\$37,502,062	\$36,418,782	\$37,652,013
Total Transfers Out To Other Funds	\$432,546	\$365,432	\$128,682	\$162,227	\$217,019
Total Expenditures and Other Financing Uses	\$40,540,403	\$39,652,966	\$37,630,744	\$47,492,124	\$37,869,032
Net Change In Fund Balance	\$897,660	\$798,492	\$23,081	\$381,631	\$166,847
Fund Balance - General Fund					
Nonspendable	\$414,312	\$38,762	\$37,612		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$40,054	\$0	\$0	\$368,090	\$358,753
Committed	\$2,363	\$2,363	\$4,352		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$637,789	\$621,768	\$233,507	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$3,666,097	\$3,200,062	\$2,788,992	\$2,669,427	\$2,297,133
Total Fund Balance (Deficit)	\$4,760,615	\$3,862,955	\$3,064,463	\$3,037,517	\$2,655,886
Debt Measures					
Long-Term Debt	\$21,987,589	\$23,984,608	\$24,118,806	\$21,291,722	\$23,660,470
Annual Debt Service	\$2,798,038	\$2,746,647	\$2,786,122	\$3,086,120	\$4,322,786

CROMWELL

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		14,178	14,217	14,037	14,038	13,669
School Enrollment (State Education Dept.)		2,044	2,035	2,020	2,050	2,010
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.3%	6.9%	7.2%	8.0%	7.1%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,782,299,356	\$1,905,273,841	\$1,871,234,450	\$1,881,859,722	\$1,929,219,407
Equalized Mill Rate		21.42	19.59	19.70	18.86	18.32
Net Grand List		\$1,410,488,569	\$1,391,647,305	\$1,376,551,419	\$1,359,256,874	\$1,346,830,367
Mill Rate		27.06	26.80	26.84	26.16	26.21
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$38,169,380	\$37,316,375	\$36,870,036	\$35,490,099	\$35,341,525
Current Year Collection %		99.0%	99.1%	99.0%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding		97.0%	97.2%	97.2%	97.5%	97.6%
Operating Results - General Fund						
Property Tax Revenues		\$38,277,712	\$37,357,669	\$36,823,715	\$35,645,513	\$35,388,867
Intergovernmental Revenues		\$7,538,023	\$7,379,711	\$6,066,793	\$6,033,567	\$6,776,783
Total Revenues		\$47,410,342	\$46,063,164	\$44,077,961	\$42,576,360	\$43,321,453
Total Transfers In From Other Funds		\$152,364	\$476,966	\$401,796	\$350,092	\$243,514
Total Revenues and Other Financing Sources		\$58,568,754	\$46,540,130	\$44,479,757	\$42,926,452	\$43,564,967
Education Expenditures		\$28,339,843	\$28,116,330	\$26,568,344	\$26,596,305	\$26,760,282
Operating Expenditures		\$17,268,190	\$17,317,235	\$17,164,195	\$16,190,025	\$16,068,190
Total Expenditures		\$45,608,033	\$45,433,565	\$43,732,539	\$42,786,330	\$42,828,472
Total Transfers Out To Other Funds		\$382,024	\$477,463	\$947,718	\$1,180,906	\$1,213,900
Total Expenditures and Other Financing Uses		\$56,881,815	\$45,911,028	\$44,680,257	\$43,967,236	\$44,042,372
Net Change In Fund Balance		\$1,686,939	\$629,102	(\$200,500)	(\$1,040,784)	(\$477,405)
Fund Balance - General Fund						
Nonspendable		\$0	\$5,758	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$24,160	\$408,567
Committed		\$51,000	\$70,000	\$37,600		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$15,434	\$8,146	\$9,830	\$226,111	\$282,750
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$6,539,226	\$4,834,817	\$4,242,189	\$3,970,913	\$4,570,651
Total Fund Balance (Deficit)		\$6,605,660	\$4,918,721	\$4,289,619	\$4,221,184	\$5,261,968
Debt Measures						
Long-Term Debt		\$28,485,000	\$28,514,864	\$31,161,243	\$33,980,204	\$29,711,850
Annual Debt Service		\$4,623,521	\$3,908,438	\$4,188,778	\$3,775,777	\$3,742,537

DANBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		83,684	82,807	81,671	81,056	79,743
School Enrollment (State Education Dept.)		10,727	10,615	10,483	10,255	10,133
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.2%	6.9%	7.1%	7.8%	7.5%
TANF Recipients (As a % of Population)		0.5%	0.6%	0.7%	0.7%	0.5%
Grand List Data						
Equalized Net Grand List		\$9,161,036,487	\$9,696,064,958	\$10,050,978,530	\$9,919,097,244	\$10,347,419,783
Equalized Mill Rate		19.24	17.35	16.15	15.65	14.84
Net Grand List		\$7,862,871,107	\$7,817,419,062	\$7,830,251,178	\$7,142,185,313	\$7,146,429,508
Mill Rate		22.45	21.69	20.96	21.66	21.35
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$176,286,931	\$168,271,128	\$162,321,085	\$155,260,859	\$153,576,576
Current Year Collection %		98.5%	98.7%	98.8%	98.7%	98.2%
Total Taxes Collected as a % of Total Outstanding		96.4%	96.5%	96.4%	95.9%	95.8%
Operating Results - General Fund						
Property Tax Revenues		\$175,594,707	\$168,088,383	\$162,068,724	\$154,994,853	\$152,551,430
Intergovernmental Revenues		\$45,650,430	\$47,293,595	\$41,012,958	\$40,879,804	\$43,575,163
Total Revenues		\$232,382,745	\$225,901,142	\$213,265,596	\$205,565,583	\$206,365,345
Total Transfers In From Other Funds		\$1,224,665	\$245,814	\$450,000	\$570,000	\$0
Total Revenues and Other Financing Sources		\$248,291,640	\$242,921,633	\$217,278,303	\$246,943,590	\$208,416,699
Education Expenditures		\$130,444,875	\$129,949,781	\$121,036,352	\$117,631,730	\$121,411,300
Operating Expenditures		\$103,486,036	\$96,613,000	\$94,518,281	\$92,172,347	\$86,932,059
Total Expenditures		\$233,930,911	\$226,562,781	\$215,554,633	\$209,804,077	\$208,343,359
Total Transfers Out To Other Funds		\$463,697	\$1,158,428	\$758,452	\$349,361	\$744,048
Total Expenditures and Other Financing Uses		\$248,119,894	\$242,822,322	\$216,313,085	\$247,849,601	\$209,087,407
Net Change In Fund Balance		\$171,746	\$99,311	\$965,218	(\$906,011)	(\$670,708)
Fund Balance - General Fund						
Nonspendable		\$564,758	\$597,231	\$77,934		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,653,536	\$1,390,780
Committed		\$909,216	\$709,030	\$515,990		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$4,833,247	\$4,845,847	\$6,136,974	\$2,500,000	\$4,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$22,157,381	\$22,140,748	\$21,462,647	\$21,250,848	\$20,919,615
Total Fund Balance (Deficit)		\$28,464,602	\$28,292,856	\$28,193,545	\$25,404,384	\$26,310,395
Debt Measures						
Long-Term Debt		\$151,317,868	\$153,312,077	\$157,551,762	\$139,086,544	\$129,059,690
Annual Debt Service		\$16,942,045	\$15,791,843	\$13,424,472	\$13,831,430	\$12,307,636

DARIEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		21,330	21,114	20,942	20,750	20,292
School Enrollment (State Education Dept.)		4,874	4,835	4,848	4,795	4,715
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.3%	6.1%	5.8%	6.3%	6.2%
TANF Recipients (As a % of Population)		0.1%	0.0%	0.1%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$11,544,162,952	\$11,544,591,566	\$11,672,335,338	\$9,431,803,793	\$12,460,762,952
Equalized Mill Rate		9.67	9.24	8.75	10.46	7.70
Net Grand List		\$8,856,220,791	\$8,795,413,483	\$8,739,583,725	\$6,602,119,755	\$6,606,255,385
Mill Rate		12.68	12.20	11.74	11.37	14.55
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$111,676,352	\$106,717,082	\$102,097,652	\$98,639,743	\$96,009,567
Current Year Collection %		99.5%	99.4%	99.4%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding		98.8%	98.5%	98.6%	98.4%	98.5%
Operating Results - General Fund						
Property Tax Revenues		\$112,058,320	\$106,517,751	\$102,075,874	\$98,967,727	\$96,223,301
Intergovernmental Revenues		\$13,371,459	\$13,207,295	\$11,556,311	\$10,282,461	\$10,883,824
Total Revenues		\$131,359,478	\$124,826,191	\$118,513,554	\$114,202,224	\$110,720,620
Total Transfers In From Other Funds		\$649,934	\$638,020	\$634,168	\$1,216,222	\$1,290,808
Total Revenues and Other Financing Sources		\$132,009,412	\$125,464,211	\$119,147,722	\$127,874,516	\$142,355,316
Education Expenditures		\$90,216,733	\$86,509,642	\$80,795,051	\$76,971,943	\$74,728,039
Operating Expenditures		\$37,862,766	\$36,741,888	\$35,757,478	\$34,877,832	\$33,377,940
Total Expenditures		\$128,079,499	\$123,251,530	\$116,552,529	\$111,849,775	\$108,105,979
Total Transfers Out To Other Funds		\$2,993,270	\$1,405,575	\$2,259,720	\$3,021,992	\$5,523,121
Total Expenditures and Other Financing Uses		\$131,072,769	\$124,657,105	\$118,812,249	\$127,179,731	\$143,862,988
Net Change In Fund Balance		\$936,643	\$807,106	\$335,473	\$694,785	(\$1,507,672)
Fund Balance - General Fund						
Nonspendable		\$658,537	\$597,944	\$47,378		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$129,936	\$81,204
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,410,002	\$930,449	\$521,559	\$1,100,000	\$1,100,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$17,404,398	\$17,007,901	\$17,160,251	\$15,544,996	\$14,898,943
Total Fund Balance (Deficit)		\$19,472,937	\$18,536,294	\$17,729,188	\$16,774,932	\$16,080,147
Debt Measures						
Long-Term Debt		\$89,434,453	\$99,005,273	\$92,150,186	\$86,414,211	\$89,722,365
Annual Debt Service		\$10,879,666	\$10,559,331	\$9,441,394	\$10,174,238	\$10,663,660

DEEP RIVER

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		4,589	4,603	4,639	4,625	4,683
School Enrollment (State Education Dept.)		656	648	653	655	661
Bond Rating (Moody's, as of July 1)						Baa1
Unemployment (Annual Average)		6.8%	7.2%	8.0%	8.0%	7.7%
TANF Recipients (As a % of Population)		0.2%	0.0%	0.2%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$682,594,876	\$684,869,066	\$703,826,645	\$752,337,780	\$797,932,677
Equalized Mill Rate		17.52	17.02	16.00	14.85	14.00
Net Grand List		\$482,257,259	\$478,667,206	\$518,319,363	\$514,812,686	\$512,605,721
Mill Rate		24.68	24.28	21.73	21.73	21.73
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$11,960,854	\$11,658,655	\$11,261,546	\$11,172,317	\$11,170,153
Current Year Collection %		98.0%	98.6%	98.3%	98.5%	98.2%
Total Taxes Collected as a % of Total Outstanding		97.1%	97.1%	97.1%	97.3%	96.9%
Operating Results - General Fund						
Property Tax Revenues		\$11,959,196	\$11,782,802	\$11,351,611	\$11,290,214	\$11,159,960
Intergovernmental Revenues		\$3,307,898	\$2,928,640	\$2,492,650	\$2,191,144	\$2,524,631
Total Revenues		\$15,833,187	\$15,520,419	\$14,326,843	\$14,366,992	\$14,695,444
Total Transfers In From Other Funds		\$20,000	\$208,112	\$0	\$43,947	\$0
Total Revenues and Other Financing Sources		\$15,853,187	\$16,166,896	\$14,326,843	\$14,410,939	\$14,695,444
Education Expenditures		\$10,720,924	\$10,717,646	\$9,820,587	\$9,469,760	\$9,898,159
Operating Expenditures		\$5,310,581	\$5,036,641	\$4,731,657	\$4,828,501	\$5,125,987
Total Expenditures		\$16,031,505	\$15,754,287	\$14,552,244	\$14,298,261	\$15,024,146
Total Transfers Out To Other Funds		\$0	\$315,200	\$0	\$40,399	\$39,765
Total Expenditures and Other Financing Uses		\$16,031,505	\$16,069,487	\$14,552,244	\$14,338,660	\$15,063,911
Net Change In Fund Balance		(\$178,318)	\$97,409	(\$225,401)	\$72,279	(\$368,467)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$57,469	\$56,520	\$51,516	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$87,847	\$267,114	\$174,709	\$411,510	\$339,231
Total Fund Balance (Deficit)		\$145,316	\$323,634	\$226,225	\$411,510	\$339,231
Debt Measures						
Long-Term Debt		\$4,275,510	\$5,000,004	\$5,278,874	\$5,599,666	\$6,762,807
Annual Debt Service		\$192,324	\$102,758	\$707,552	\$882,925	\$953,109

DERBY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		12,801	12,830	12,882	12,909	12,385
School Enrollment (State Education Dept.)		1,613	1,572	1,590	1,581	1,569
Bond Rating (Moody's, as of July 1)			Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		8.4%	9.1%	9.5%	10.7%	9.4%
TANF Recipients (As a % of Population)		1.1%	1.2%	1.3%	1.3%	1.3%
Grand List Data						
Equalized Net Grand List		\$1,066,521,234	\$1,091,576,401	\$1,190,337,208	\$1,251,941,463	\$1,380,321,088
Equalized Mill Rate		24.81	23.31	20.80	19.07	17.22
Net Grand List		\$745,348,974	\$911,734,591	\$907,695,161	\$908,981,968	\$902,607,124
Mill Rate		35.50	27.90	27.40	26.40	26.40
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$26,464,684	\$25,449,328	\$24,755,170	\$23,872,842	\$23,770,599
Current Year Collection %		96.8%	96.6%	97.1%	97.3%	97.4%
Total Taxes Collected as a % of Total Outstanding		93.3%	93.9%	94.6%	94.3%	94.7%
Operating Results - General Fund						
Property Tax Revenues		\$26,452,229	\$25,109,974	\$25,023,680	\$23,913,482	\$23,586,413
Intergovernmental Revenues		\$13,667,576	\$11,842,416	\$11,958,531	\$12,218,692	\$12,310,056
Total Revenues		\$42,672,131	\$39,565,556	\$38,258,521	\$37,130,787	\$37,271,196
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$42,672,131	\$39,565,556	\$38,955,843	\$37,130,787	\$39,368,896
Education Expenditures		\$19,314,326	\$18,898,160	\$20,527,006	\$20,036,381	\$19,873,813
Operating Expenditures		\$22,516,516	\$20,246,021	\$17,928,677	\$16,294,387	\$18,914,556
Total Expenditures		\$41,830,842	\$39,144,181	\$38,455,683	\$36,330,768	\$38,788,369
Total Transfers Out To Other Funds		\$490,643	\$512,887	\$626,381	\$143,300	\$186,738
Total Expenditures and Other Financing Uses		\$42,321,485	\$39,657,068	\$39,082,064	\$36,474,068	\$41,184,397
Net Change In Fund Balance		\$350,646	(\$91,512)	(\$126,221)	\$656,719	(\$1,815,501)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,993,243	\$1,642,597	\$2,058,919	\$2,185,140	\$1,528,421
Total Fund Balance (Deficit)		\$1,993,243	\$1,642,597	\$2,058,919	\$2,185,140	\$1,528,421
Debt Measures						
Long-Term Debt		\$9,287,209	\$10,103,867	\$11,307,478	\$11,826,360	\$13,320,988
Annual Debt Service		\$1,401,400	\$1,374,436	\$1,491,999	\$1,807,132	\$2,262,919

DURHAM

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,361	7,368	7,403	7,406	7,469
School Enrollment (State Education Dept.)		1,304	1,340	1,351	1,372	1,428
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		5.8%	6.1%	6.7%	6.6%	5.9%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$1,028,249,575	\$1,039,135,069	\$1,087,392,123	\$1,095,711,674	\$1,121,857,150
Equalized Mill Rate		22.91	21.29	19.19	18.64	17.94
Net Grand List		\$732,475,338	\$726,841,238	\$780,258,980	\$780,169,188	\$769,113,546
Mill Rate		32.19	30.46	26.81	26.20	26.25
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$23,556,829	\$22,120,933	\$20,867,318	\$20,428,866	\$20,127,191
Current Year Collection %		98.7%	98.8%	98.8%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding		97.7%	98.2%	98.2%	98.2%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$23,550,213	\$22,206,720	\$21,096,419	\$20,409,758	\$20,235,497
Intergovernmental Revenues		\$4,575,747	\$4,672,489	\$3,885,041	\$3,892,833	\$4,497,451
Total Revenues		\$28,562,809	\$27,263,483	\$25,344,950	\$24,693,067	\$25,180,626
Total Transfers In From Other Funds		\$476,181	\$225,110	\$690,215	\$252,305	\$153,500
Total Revenues and Other Financing Sources		\$29,145,639	\$27,488,593	\$26,166,286	\$24,945,372	\$25,334,126
Education Expenditures		\$22,540,262	\$21,677,624	\$20,209,379	\$20,032,348	\$20,377,712
Operating Expenditures		\$6,107,215	\$5,229,027	\$5,838,470	\$5,116,373	\$5,364,252
Total Expenditures		\$28,647,477	\$26,906,651	\$26,047,849	\$25,148,721	\$25,741,964
Total Transfers Out To Other Funds		\$352,422	\$730,185	\$270,650	\$101,350	\$265,000
Total Expenditures and Other Financing Uses		\$28,999,899	\$27,636,836	\$26,318,499	\$25,250,071	\$26,006,964
Net Change In Fund Balance		\$145,740	(\$148,243)	(\$152,213)	(\$304,699)	(\$672,838)
Fund Balance - General Fund						
Nonspendable		\$2,500	\$2,500	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$74,043	\$89,844
Committed		\$0	\$0	\$55,873		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$168,568	\$213,246	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,898,716	\$1,708,298	\$2,016,414	\$2,150,457	\$2,439,371
Total Fund Balance (Deficit)		\$2,069,784	\$1,924,044	\$2,072,287	\$2,224,500	\$2,529,215
Debt Measures						
Long-Term Debt		\$8,674,706	\$9,738,651	\$10,859,622	\$12,066,043	\$9,891,996
Annual Debt Service		\$0	\$0	\$0	\$0	\$0

EAST GRANBY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,212	5,184	5,152	5,155	5,210
School Enrollment (State Education Dept.)		901	890	924	939	906
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.8%	6.1%	6.6%	7.0%	6.5%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$764,970,437	\$748,993,766	\$835,190,014	\$814,818,201	\$831,397,082
Equalized Mill Rate		20.52	20.28	18.11	17.78	17.28
Net Grand List		\$573,755,871	\$561,917,917	\$559,656,612	\$548,558,924	\$497,130,747
Mill Rate		27.30	27.00	27.09	26.30	28.80
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$15,697,821	\$15,188,580	\$15,124,277	\$14,485,941	\$14,367,008
Current Year Collection %		98.4%	98.3%	98.8%	98.9%	98.5%
Total Taxes Collected as a % of Total Outstanding		97.0%	96.7%	97.4%	97.6%	97.2%
Operating Results - General Fund						
Property Tax Revenues		\$15,842,203	\$15,222,621	\$15,207,739	\$14,643,443	\$14,467,873
Intergovernmental Revenues		\$2,895,160	\$2,825,510	\$2,619,515	\$2,402,943	\$2,779,190
Total Revenues		\$19,098,133	\$18,347,775	\$18,104,794	\$17,372,347	\$17,846,299
Total Transfers In From Other Funds		\$0	\$0	\$250,000	\$0	\$100,000
Total Revenues and Other Financing Sources		\$19,098,133	\$18,347,775	\$18,354,794	\$17,372,347	\$17,946,299
Education Expenditures		\$13,829,200	\$13,237,128	\$12,993,868	\$12,761,001	\$12,449,844
Operating Expenditures		\$4,600,055	\$4,511,708	\$4,607,545	\$4,945,633	\$4,311,928
Total Expenditures		\$18,429,255	\$17,748,836	\$17,601,413	\$17,706,634	\$16,761,772
Total Transfers Out To Other Funds		\$415,427	\$387,556	\$564,333	\$306,670	\$533,721
Total Expenditures and Other Financing Uses		\$18,844,682	\$18,136,392	\$18,165,746	\$18,013,304	\$17,295,493
Net Change In Fund Balance		\$253,451	\$211,383	\$189,048	(\$640,957)	\$650,806
Fund Balance - General Fund						
Nonspendable		\$40,693	\$39,769	\$59,955		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$458,982	\$1,186,823
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$762,125	\$563,815	\$805,445	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,673,779	\$2,619,562	\$2,146,363	\$2,363,733	\$2,072,101
Total Fund Balance (Deficit)		\$3,476,597	\$3,223,146	\$3,011,763	\$2,822,715	\$3,258,924
Debt Measures						
Long-Term Debt		\$7,200,000	\$7,200,000	\$350,000	\$865,000	\$1,390,000
Annual Debt Service		\$173,068	\$408,917	\$540,038	\$573,981	\$597,825

EAST HADDAM

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,147	9,158	9,146	9,141	8,941
School Enrollment (State Education Dept.)		1,294	1,303	1,371	1,424	1,458
Bond Rating (Moody's, as of July 1)				Aa2	Aa2	A1
Unemployment (Annual Average)		6.3%	7.1%	6.9%	7.4%	6.4%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,236,067,714	\$1,313,702,461	\$1,360,122,328	\$1,314,533,887	\$1,393,560,644
Equalized Mill Rate		17.19	15.74	14.95	15.18	14.40
Net Grand List		\$988,069,591	\$983,357,843	\$976,159,892	\$973,292,598	\$974,858,901
Mill Rate		21.52	21.10	20.87	20.55	20.55
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$21,253,861	\$20,680,064	\$20,334,570	\$19,953,985	\$20,064,556
Current Year Collection %		98.9%	98.9%	99.0%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding		98.1%	98.1%	98.4%	98.6%	98.6%
Operating Results - General Fund						
Property Tax Revenues		\$21,408,513	\$20,738,239	\$20,410,472	\$20,045,882	\$20,112,690
Intergovernmental Revenues		\$7,132,706	\$7,001,530	\$6,087,634	\$6,102,332	\$6,772,352
Total Revenues		\$29,415,368	\$28,573,678	\$27,415,896	\$27,147,818	\$28,044,944
Total Transfers In From Other Funds		\$412,911	\$799,596	\$1,366,693	\$1,594,838	\$1,565,055
Total Revenues and Other Financing Sources		\$29,828,279	\$29,373,274	\$28,782,589	\$28,742,656	\$29,609,999
Education Expenditures		\$20,393,896	\$20,323,325	\$19,343,860	\$19,179,294	\$19,669,609
Operating Expenditures		\$9,236,643	\$8,686,297	\$8,424,608	\$8,322,197	\$9,073,640
Total Expenditures		\$29,630,539	\$29,009,622	\$27,768,468	\$27,501,491	\$28,743,249
Total Transfers Out To Other Funds		\$1,350,524	\$411,070	\$336,804	\$2,182,956	\$1,596,999
Total Expenditures and Other Financing Uses		\$30,981,063	\$29,420,692	\$28,105,272	\$29,684,447	\$30,340,248
Net Change In Fund Balance		(\$1,152,784)	(\$47,418)	\$677,317	(\$941,791)	(\$730,249)
Fund Balance - General Fund						
Nonspendable		\$0	\$85,612	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$19,629	\$11,187		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$669,928	\$1,716,211	\$1,964,988	\$801,439	\$1,198,420
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,010,730	\$4,011,990	\$3,904,685	\$4,402,104	\$4,946,914
Total Fund Balance (Deficit)		\$4,680,658	\$5,833,442	\$5,880,860	\$5,203,543	\$6,145,334
Debt Measures						
Long-Term Debt		\$17,271,528	\$18,548,705	\$19,765,883	\$17,433,061	\$18,940,239
Annual Debt Service		\$1,993,004	\$2,041,687	\$2,241,300	\$2,411,550	\$2,361,928

EAST HAMPTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		12,912	12,940	12,989	12,999	12,766
School Enrollment (State Education Dept.)		1,971	1,997	2,004	2,040	2,066
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		6.9%	7.4%	8.0%	8.3%	8.1%
TANF Recipients (As a % of Population)		0.2%	0.3%	0.3%	0.4%	0.3%
Grand List Data						
Equalized Net Grand List		\$1,533,936,947	\$1,592,790,943	\$1,642,527,989	\$1,636,772,457	\$1,709,710,103
Equalized Mill Rate		19.13	18.02	17.50	16.78	15.75
Net Grand List		\$1,125,663,813	\$1,114,684,030	\$1,147,511,651	\$1,141,056,140	\$1,124,687,182
Mill Rate		25.97	25.68	24.98	24.01	23.81
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$29,347,660	\$28,705,137	\$28,743,643	\$27,465,527	\$26,929,975
Current Year Collection %		97.7%	98.0%	97.9%	97.9%	98.1%
Total Taxes Collected as a % of Total Outstanding		95.5%	96.4%	96.3%	96.5%	97.5%
Operating Results - General Fund						
Property Tax Revenues		\$29,330,074	\$29,094,729	\$28,900,523	\$27,402,725	\$26,977,875
Intergovernmental Revenues		\$11,747,385	\$11,601,455	\$11,369,957	\$11,353,306	\$11,503,080
Total Revenues		\$41,599,776	\$41,214,379	\$40,796,712	\$39,408,105	\$39,089,949
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$41,599,776	\$41,214,379	\$40,796,712	\$39,408,105	\$39,089,949
Education Expenditures		\$29,894,213	\$29,238,599	\$28,545,580	\$27,509,315	\$27,066,537
Operating Expenditures		\$10,402,138	\$10,040,618	\$10,819,385	\$10,604,893	\$10,388,344
Total Expenditures		\$40,296,351	\$39,279,217	\$39,364,965	\$38,114,208	\$37,454,881
Total Transfers Out To Other Funds		\$1,010,768	\$1,704,661	\$1,164,500	\$1,804,763	\$1,612,226
Total Expenditures and Other Financing Uses		\$41,307,119	\$40,983,878	\$40,529,465	\$39,918,971	\$39,067,107
Net Change In Fund Balance		\$292,657	\$230,501	\$267,247	(\$510,866)	\$22,842
Fund Balance - General Fund						
Nonspendable		\$0	\$215,550	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$1,687
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,873,812	\$4,365,605	\$4,350,654	\$4,083,407	\$4,592,586
Total Fund Balance (Deficit)		\$4,873,812	\$4,581,155	\$4,350,654	\$4,083,407	\$4,594,273
Debt Measures						
Long-Term Debt		\$8,576,611	\$6,414,338	\$7,413,182	\$8,855,565	\$10,511,516
Annual Debt Service		\$1,202,021	\$1,256,530	\$1,742,602	\$1,989,509	\$2,153,027

EAST HARTFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		51,199	51,272	51,293	51,318	48,634
School Enrollment (State Education Dept.)		8,035	8,142	8,027	8,009	7,918
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		9.8%	10.6%	11.2%	11.6%	10.6%
TANF Recipients (As a % of Population)		1.8%	1.9%	2.1%	2.2%	2.2%
Grand List Data						
Equalized Net Grand List		\$3,849,203,343	\$3,966,619,309	\$4,288,594,846	\$4,390,028,134	\$4,904,766,424
Equalized Mill Rate		29.92	26.73	24.25	22.24	20.21
Net Grand List		\$2,692,719,154	\$3,092,116,582	\$3,088,969,638	\$3,107,157,886	\$3,172,514,025
Mill Rate		42.79	34.42	33.82	31.67	31.67
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$115,155,000	\$106,016,000	\$104,001,000	\$97,618,000	\$99,128,000
Current Year Collection %		97.1%	97.3%	97.2%	97.7%	97.6%
Total Taxes Collected as a % of Total Outstanding		95.7%	95.8%	96.0%	96.8%	96.5%
Operating Results - General Fund						
Property Tax Revenues		\$115,890,000	\$107,495,000	\$103,943,000	\$98,458,000	\$100,745,000
Intergovernmental Revenues		\$59,947,000	\$60,641,000	\$51,565,000	\$51,585,000	\$57,601,000
Total Revenues		\$184,846,000	\$178,618,000	\$164,143,000	\$156,929,000	\$165,237,000
Total Transfers In From Other Funds		\$512,000	\$506,000	\$457,000	\$399,000	\$520,000
Total Revenues and Other Financing Sources		\$198,664,000	\$184,597,000	\$164,600,000	\$166,155,000	\$165,757,000
Education Expenditures		\$100,759,000	\$97,696,000	\$89,434,000	\$84,284,000	\$92,242,000
Operating Expenditures		\$83,467,000	\$79,000,000	\$74,405,000	\$73,851,000	\$74,766,000
Total Expenditures		\$184,226,000	\$176,696,000	\$163,839,000	\$158,135,000	\$167,008,000
Total Transfers Out To Other Funds		\$1,835,000	\$797,000	\$187,000	\$17,000	\$316,000
Total Expenditures and Other Financing Uses		\$199,249,000	\$182,904,000	\$164,026,000	\$166,853,000	\$167,324,000
Net Change In Fund Balance		(\$585,000)	\$1,693,000	\$574,000	(\$698,000)	(\$1,567,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$906,000	\$943,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,338,000	\$1,257,000	\$668,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$13,288,000	\$13,954,000	\$12,850,000	\$12,038,000	\$12,699,000
Total Fund Balance (Deficit)		\$14,626,000	\$15,211,000	\$13,518,000	\$12,944,000	\$13,642,000
Debt Measures						
Long-Term Debt		\$53,495,000	\$60,368,000	\$56,531,000	\$61,945,000	\$54,220,000
Annual Debt Service		\$10,162,000	\$9,758,000	\$9,162,000	\$9,539,000	\$9,777,000

EAST HAVEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		29,121	29,190	29,209	29,267	28,572
School Enrollment (State Education Dept.)		3,641	3,674	3,775	3,803	3,810
Bond Rating (Moody's, as of July 1)		A3	A3	A3	A3	Baa1
Unemployment (Annual Average)		8.3%	8.9%	9.7%	10.2%	8.5%
TANF Recipients (As a % of Population)		0.8%	0.8%	0.9%	0.9%	0.8%
Grand List Data						
Equalized Net Grand List		\$2,818,987,196	\$2,805,476,865	\$2,925,349,234	\$2,968,044,077	\$3,279,898,969
Equalized Mill Rate		21.51	21.41	20.62	17.09	15.20
Net Grand List		\$1,970,326,497	\$2,261,591,957	\$2,253,988,456	\$2,240,900,844	\$2,226,737,398
Mill Rate		30.95	26.59	26.84	22.85	22.85
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$60,631,831	\$60,056,771	\$60,332,253	\$50,736,871	\$49,838,834
Current Year Collection %		97.6%	97.3%	97.8%	97.7%	97.8%
Total Taxes Collected as a % of Total Outstanding		94.7%	94.6%	95.8%	95.4%	95.7%
Operating Results - General Fund						
Property Tax Revenues		\$61,664,960	\$60,386,012	\$61,263,927	\$51,611,706	\$50,718,358
Intergovernmental Revenues		\$26,362,443	\$26,415,418	\$22,486,788	\$22,884,200	\$26,567,280
Total Revenues		\$90,443,557	\$89,353,313	\$86,395,615	\$76,940,939	\$80,248,382
Total Transfers In From Other Funds		\$0	\$12,969	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$90,443,557	\$89,366,282	\$88,067,783	\$76,940,939	\$80,248,382
Education Expenditures		\$48,455,006	\$48,339,563	\$43,749,500	\$44,137,267	\$47,501,312
Operating Expenditures		\$40,824,671	\$40,789,676	\$38,920,347	\$34,428,567	\$35,738,274
Total Expenditures		\$89,279,677	\$89,129,239	\$82,669,847	\$78,565,834	\$83,239,586
Total Transfers Out To Other Funds		\$1,273	\$0	\$0	\$787,233	\$697,460
Total Expenditures and Other Financing Uses		\$89,280,950	\$89,129,239	\$82,669,847	\$79,353,067	\$83,937,046
Net Change In Fund Balance		\$1,162,607	\$237,043	\$5,397,936	(\$2,412,128)	(\$3,688,664)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,600,450	\$437,843	\$200,800	(\$5,197,136)	(\$2,785,008)
Total Fund Balance (Deficit)		\$1,600,450	\$437,843	\$200,800	(\$5,197,136)	(\$2,785,008)
Debt Measures						
Long-Term Debt		\$41,941,360	\$44,957,321	\$48,348,062	\$52,789,047	\$53,830,000
Annual Debt Service		\$7,516,499	\$7,424,638	\$7,965,661	\$7,635,801	\$8,102,652

EAST LYME

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		18,937	18,892	19,124	19,184	19,203
School Enrollment (State Education Dept.)		2,735	2,784	2,879	2,879	2,935
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.9%	7.7%	8.1%	7.8%	6.8%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$2,925,132,153	\$3,019,753,443	\$3,151,465,727	\$3,192,934,419	\$3,396,007,522
Equalized Mill Rate		15.84	14.94	14.27	13.74	12.86
Net Grand List		\$2,046,376,158	\$2,329,404,814	\$2,310,845,271	\$2,295,022,670	\$2,277,922,273
Mill Rate		22.78	19.47	19.55	19.19	19.19
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$46,344,139	\$45,122,627	\$44,981,652	\$43,868,665	\$43,667,884
Current Year Collection %		98.5%	98.4%	98.6%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding		97.0%	97.2%	97.6%	97.7%	97.8%
Operating Results - General Fund						
Property Tax Revenues		\$46,487,710	\$45,043,599	\$45,105,288	\$43,941,520	\$43,711,314
Intergovernmental Revenues		\$13,148,147	\$13,081,658	\$11,012,922	\$11,178,281	\$12,748,779
Total Revenues		\$66,155,415	\$64,412,658	\$62,242,178	\$59,648,534	\$61,540,684
Total Transfers In From Other Funds		\$1,687,976	\$1,944,469	\$2,148,562	\$2,068,562	\$2,067,567
Total Revenues and Other Financing Sources		\$67,843,391	\$74,156,965	\$77,182,601	\$78,736,428	\$63,608,251
Education Expenditures		\$46,632,038	\$45,459,821	\$43,090,693	\$41,427,641	\$42,299,028
Operating Expenditures		\$20,722,784	\$20,359,857	\$20,737,701	\$20,730,008	\$21,031,186
Total Expenditures		\$67,354,822	\$65,819,678	\$63,828,394	\$62,157,649	\$63,330,214
Total Transfers Out To Other Funds		\$199,195	\$52,480	\$121,144	\$105,000	\$617,203
Total Expenditures and Other Financing Uses		\$67,554,017	\$73,550,906	\$76,599,536	\$78,599,709	\$63,995,584
Net Change In Fund Balance		\$289,374	\$606,059	\$583,065	\$136,719	(\$387,333)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$289,266	\$128,683
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,325,242	\$1,145,261	\$1,273,044	\$0	\$350,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,925,156	\$4,815,763	\$4,081,921	\$3,803,012	\$3,476,876
Total Fund Balance (Deficit)		\$6,250,398	\$5,961,024	\$5,354,965	\$4,092,278	\$3,955,559
Debt Measures						
Long-Term Debt		\$47,016,174	\$48,135,787	\$44,883,560	\$44,814,490	\$46,697,648
Annual Debt Service		\$12,220,780	\$6,107,004	\$6,064,247	\$6,653,324	\$6,370,107

EAST WINDSOR

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		11,406	11,387	11,170	11,201	11,041
School Enrollment (State Education Dept.)		1,364	1,369	1,396	1,476	1,526
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		7.4%	8.9%	9.2%	9.8%	8.5%
TANF Recipients (As a % of Population)		0.4%	0.5%	0.7%	0.9%	0.7%
Grand List Data						
Equalized Net Grand List		\$1,313,333,289	\$1,404,317,112	\$1,502,243,643	\$1,557,733,171	\$1,542,874,109
Equalized Mill Rate		20.61	18.81	17.18	14.87	14.32
Net Grand List		\$1,091,167,948	\$1,081,994,877	\$1,077,269,878	\$1,076,912,916	\$1,053,263,468
Mill Rate		24.73	24.38	24.00	21.75	20.91
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$27,063,848	\$26,420,692	\$25,804,815	\$23,167,459	\$22,097,869
Current Year Collection %		97.9%	97.6%	97.4%	97.1%	96.5%
Total Taxes Collected as a % of Total Outstanding		95.1%	94.6%	94.8%	94.1%	93.5%
Operating Results - General Fund						
Property Tax Revenues		\$27,489,393	\$26,659,418	\$26,071,181	\$23,540,079	\$22,039,940
Intergovernmental Revenues		\$8,842,174	\$8,420,974	\$7,273,015	\$7,305,528	\$8,607,535
Total Revenues		\$36,833,211	\$36,119,471	\$34,321,679	\$31,483,930	\$31,282,789
Total Transfers In From Other Funds		\$0	\$0	\$350,007	\$518,677	\$452,278
Total Revenues and Other Financing Sources		\$36,833,211	\$36,119,471	\$34,671,686	\$32,002,607	\$31,735,067
Education Expenditures		\$22,517,698	\$21,503,161	\$20,522,588	\$19,351,289	\$20,760,869
Operating Expenditures		\$12,948,767	\$12,551,729	\$12,679,846	\$12,552,966	\$12,885,388
Total Expenditures		\$35,466,465	\$34,054,890	\$33,202,434	\$31,904,255	\$33,646,257
Total Transfers Out To Other Funds		\$610,820	\$483,884	\$419,755	\$316,702	\$292,361
Total Expenditures and Other Financing Uses		\$36,077,285	\$34,538,774	\$33,622,189	\$32,220,957	\$33,938,618
Net Change In Fund Balance		\$755,926	\$1,580,697	\$1,049,497	(\$218,350)	(\$2,203,551)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$6,160	\$6,160	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$412,699	\$320,980	\$563,147	\$0	\$1,250,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,853,623	\$5,189,416	\$3,372,712	\$2,886,362	\$1,854,712
Total Fund Balance (Deficit)		\$6,272,482	\$5,516,556	\$3,935,859	\$2,886,362	\$3,104,712
Debt Measures						
Long-Term Debt		\$7,102,960	\$8,262,457	\$7,472,300	\$8,863,334	\$10,347,793
Annual Debt Service		\$1,396,258	\$1,714,118	\$1,679,510	\$1,791,621	\$2,029,137

EASTFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,736	1,730	1,744	1,751	1,800
School Enrollment (State Education Dept.)		218	234	246	237	267
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.5%	5.8%	6.9%	7.6%	6.5%
TANF Recipients (As a % of Population)		0.0%	0.1%	0.0%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$185,964,069	\$173,430,595	\$221,350,086	\$227,584,490	\$230,485,274
Equalized Mill Rate		18.86	19.88	15.23	14.12	13.65
Net Grand List		\$162,723,350	\$161,986,262	\$160,328,742	\$158,275,457	\$158,310,718
Mill Rate		21.50	21.25	21.00	20.27	19.86
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$3,506,535	\$3,448,238	\$3,372,170	\$3,214,283	\$3,145,356
Current Year Collection %		97.2%	97.5%	98.0%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding		95.6%	96.6%	96.9%	96.7%	96.8%
Operating Results - General Fund						
Property Tax Revenues		\$3,485,224	\$3,464,512	\$3,383,034	\$3,240,144	\$3,261,902
Intergovernmental Revenues		\$1,614,493	\$1,655,934	\$1,557,126	\$1,630,796	\$1,558,486
Total Revenues		\$5,192,794	\$5,239,756	\$5,034,124	\$4,939,073	\$4,857,982
Total Transfers In From Other Funds		\$23,873	\$2,323	\$0	\$241	\$0
Total Revenues and Other Financing Sources		\$5,467,403	\$5,433,354	\$5,034,124	\$4,939,314	\$4,857,982
Education Expenditures		\$3,864,869	\$3,756,017	\$3,819,029	\$3,745,816	\$3,829,616
Operating Expenditures		\$1,320,731	\$1,172,987	\$1,087,160	\$1,081,764	\$1,114,403
Total Expenditures		\$5,185,600	\$4,929,004	\$4,906,189	\$4,827,580	\$4,944,019
Total Transfers Out To Other Funds		\$26,000	\$421,445	\$44,500	\$38,800	\$75,046
Total Expenditures and Other Financing Uses		\$5,211,600	\$5,350,449	\$4,950,689	\$4,866,380	\$5,019,065
Net Change In Fund Balance		\$255,803	\$82,905	\$83,435	\$72,934	(\$161,083)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$523	\$680	\$1,716	\$1,336	\$85,026
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$109,643	\$51,891	\$52	\$0	\$2,500
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,245,117	\$1,046,909	\$1,014,807	\$1,074,042	\$772,680
Total Fund Balance (Deficit)		\$1,355,283	\$1,099,480	\$1,016,575	\$1,075,378	\$860,206
Debt Measures						
Long-Term Debt		\$333,111	\$157,346	\$34,786	\$44,261	\$0
Annual Debt Service		\$58,063	\$58,609	\$0	\$0	\$0

EASTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,616	7,603	7,564	7,484	7,383
School Enrollment (State Education Dept.)		1,479	1,509	1,553	1,556	1,590
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		5.7%	5.8%	6.1%	6.5%	6.0%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$1,883,133,657	\$1,898,190,023	\$1,929,450,919	\$1,828,719,691	\$2,202,760,061
Equalized Mill Rate		20.23	20.04	19.22	19.61	16.24
Net Grand List		\$1,317,809,160	\$1,671,596,103	\$1,667,450,303	\$1,662,884,678	\$1,664,048,662
Mill Rate		29.10	22.95	22.40	21.70	21.60
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$38,098,917	\$38,033,479	\$37,084,154	\$35,863,290	\$35,768,293
Current Year Collection %		98.4%	98.6%	98.8%	98.9%	99.1%
Total Taxes Collected as a % of Total Outstanding		96.3%	97.2%	97.9%	98.1%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$37,901,617	\$37,864,061	\$37,094,655	\$36,066,760	\$35,907,157
Intergovernmental Revenues		\$2,596,232	\$2,366,020	\$2,233,793	\$2,035,401	\$2,126,327
Total Revenues		\$41,833,448	\$41,954,673	\$40,406,455	\$39,495,421	\$39,108,064
Total Transfers In From Other Funds		\$111,051	\$95,000	\$103,366	\$100,000	\$122,065
Total Revenues and Other Financing Sources		\$41,944,499	\$49,158,060	\$49,548,616	\$39,596,871	\$49,372,066
Education Expenditures		\$27,263,689	\$26,784,954	\$25,665,283	\$25,004,081	\$24,900,625
Operating Expenditures		\$14,355,334	\$14,871,434	\$15,141,055	\$15,070,594	\$14,774,778
Total Expenditures		\$41,619,023	\$41,656,388	\$40,806,338	\$40,074,675	\$39,675,403
Total Transfers Out To Other Funds		\$552,195	\$138,805	\$221,189	\$235,803	\$186,428
Total Expenditures and Other Financing Uses		\$42,171,218	\$48,790,821	\$49,947,520	\$40,310,478	\$49,993,368
Net Change In Fund Balance		(\$226,719)	\$367,239	(\$398,904)	(\$713,607)	(\$621,302)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$382,200	\$382,200	\$540,200	\$589,200	\$1,237,200
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,568,300	\$3,795,019	\$3,269,780	\$3,619,684	\$3,685,291
Total Fund Balance (Deficit)		\$3,950,500	\$4,177,219	\$3,809,980	\$4,208,884	\$4,922,491
Debt Measures						
Long-Term Debt		\$33,612,964	\$36,952,175	\$39,028,635	\$38,728,860	\$41,974,241
Annual Debt Service		\$3,215,403	\$3,446,341	\$3,697,398	\$4,006,443	\$4,183,436

ELLINGTON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	15,786	15,779	15,582	15,679	14,829
School Enrollment (State Education Dept.)	2,789	2,766	2,732	2,670	2,662
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	6.0%	6.4%	6.8%	7.3%	6.8%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$1,775,809,961	\$1,775,579,566	\$1,870,347,137	\$1,852,462,871	\$1,857,807,278
Equalized Mill Rate	19.88	19.34	17.23	16.88	16.24
Net Grand List	\$1,256,058,634	\$1,242,143,466	\$1,263,975,024	\$1,244,714,589	\$1,224,448,137
Mill Rate	27.90	27.50	25.30	25.00	24.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$35,308,880	\$34,331,008	\$32,222,929	\$31,270,709	\$30,171,558
Current Year Collection %	98.7%	98.5%	98.7%	98.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.7%	96.8%	97.3%	96.5%
Operating Results - General Fund					
Property Tax Revenues	\$35,221,229	\$34,334,410	\$31,933,571	\$31,414,992	\$29,966,770
Intergovernmental Revenues	\$14,706,362	\$14,663,268	\$13,593,091	\$13,520,745	\$13,582,654
Total Revenues	\$51,577,243	\$50,471,837	\$46,951,104	\$46,701,632	\$45,264,063
Total Transfers In From Other Funds	\$1,359,061	\$76,092	\$141,395	\$357,284	\$144,771
Total Revenues and Other Financing Sources	\$53,322,304	\$59,394,741	\$48,160,168	\$51,501,164	\$45,408,834
Education Expenditures	\$35,342,309	\$33,773,953	\$32,365,108	\$31,017,970	\$30,967,610
Operating Expenditures	\$16,025,178	\$15,070,229	\$16,039,932	\$15,364,643	\$14,819,687
Total Expenditures	\$51,367,487	\$48,844,182	\$48,405,040	\$46,382,613	\$45,787,297
Total Transfers Out To Other Funds	\$70,291	\$94,923	\$192,363	\$122,236	\$248,500
Total Expenditures and Other Financing Uses	\$51,437,778	\$57,660,825	\$48,597,403	\$50,230,918	\$46,035,797
Net Change In Fund Balance	\$1,884,526	\$1,733,916	(\$437,235)	\$1,270,246	(\$626,963)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$131,935	\$28,300
Committed	\$4,613,565	\$4,274,790	\$3,676,115		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,061,457	\$970,382	\$834,881	\$3,940,225	\$3,611,162
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$4,792,253	\$3,337,577	\$2,337,837	\$3,165,708	\$2,328,160
Total Fund Balance (Deficit)	\$10,467,275	\$8,582,749	\$6,848,833	\$7,237,868	\$5,967,622
Debt Measures					
Long-Term Debt	\$10,769,696	\$12,375,544	\$14,314,696	\$15,264,116	\$16,592,655
Annual Debt Service	\$2,300,500	\$2,270,638	\$2,626,416	\$2,491,297	\$2,569,334

ENFIELD

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	44,748	44,660	44,686	44,635	45,259
School Enrollment (State Education Dept.)	5,767	5,918	6,052	6,215	6,399
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	7.5%	8.0%	8.7%	9.3%	8.4%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.6%	0.8%	0.8%
Grand List Data					
Equalized Net Grand List	\$4,062,183,096	\$4,158,566,581	\$4,716,736,849	\$4,284,864,472	\$4,888,653,263
Equalized Mill Rate	19.43	18.36	16.08	17.59	15.46
Net Grand List	\$2,841,582,637	\$3,210,138,866	\$3,193,264,598	\$3,166,524,090	\$3,173,924,922
Mill Rate	27.84	23.88	23.88	23.88	23.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$78,936,000	\$76,341,000	\$75,864,000	\$75,353,000	\$75,592,000
Current Year Collection %	97.7%	97.6%	97.8%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	93.5%	93.6%	94.5%	95.2%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$79,821,000	\$76,401,000	\$75,675,000	\$75,870,000	\$77,302,000
Intergovernmental Revenues	\$44,070,000	\$43,580,000	\$40,876,000	\$36,824,000	\$37,644,000
Total Revenues	\$132,607,000	\$128,435,000	\$125,788,000	\$116,126,000	\$118,199,000
Total Transfers In From Other Funds	\$94,000	\$52,000	\$17,000	\$5,201,000	\$654,000
Total Revenues and Other Financing Sources	\$134,566,000	\$129,007,000	\$127,092,000	\$133,803,000	\$119,290,000
Education Expenditures	\$73,344,000	\$71,140,000	\$70,698,000	\$65,002,000	\$73,847,000
Operating Expenditures	\$56,218,000	\$54,722,000	\$53,479,000	\$50,744,000	\$38,829,000
Total Expenditures	\$129,562,000	\$125,862,000	\$124,177,000	\$115,746,000	\$112,676,000
Total Transfers Out To Other Funds	\$3,662,000	\$3,444,000	\$3,905,000	\$6,308,000	\$9,685,000
Total Expenditures and Other Financing Uses	\$133,224,000	\$129,306,000	\$128,082,000	\$134,681,000	\$122,361,000
Net Change In Fund Balance	\$1,342,000	(\$299,000)	(\$990,000)	(\$878,000)	(\$3,071,000)
Fund Balance - General Fund					
Nonspendable	\$4,310,000	\$3,732,000	\$3,823,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$4,237,000	\$3,908,000
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,592,000	\$2,569,000	\$1,448,000	\$2,500,000	\$2,500,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$13,525,000	\$11,784,000	\$13,113,000	\$11,527,000	\$12,734,000
Total Fund Balance (Deficit)	\$19,427,000	\$18,085,000	\$18,384,000	\$18,264,000	\$19,142,000
Debt Measures					
Long-Term Debt	\$27,521,000	\$28,772,000	\$28,688,000	\$30,310,000	\$35,008,000
Annual Debt Service	\$2,968,000	\$3,952,000	\$3,577,000	\$5,475,000	\$5,418,000

ESSEX

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,633	6,648	6,698	6,684	6,810
School Enrollment (State Education Dept.)		968	970	993	986	975
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.9%	6.0%	6.8%	7.0%	6.2%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,473,597,147	\$1,562,802,546	\$1,628,745,342	\$1,601,097,690	\$1,754,140,000
Equalized Mill Rate		14.04	12.84	12.00	11.74	10.32
Net Grand List		\$1,120,189,036	\$1,116,538,776	\$1,110,068,418	\$1,113,486,769	\$1,029,694,544
Mill Rate		18.47	17.98	17.63	16.95	17.60
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$20,694,554	\$20,061,358	\$19,542,268	\$18,791,825	\$18,102,020
Current Year Collection %		99.0%	99.0%	99.2%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding		98.3%	98.4%	98.5%	98.1%	98.1%
Operating Results - General Fund						
Property Tax Revenues		\$20,761,480	\$20,147,562	\$19,684,655	\$18,908,813	\$18,093,636
Intergovernmental Revenues		\$1,445,426	\$1,259,999	\$1,203,424	\$1,320,694	\$1,564,130
Total Revenues		\$23,027,304	\$21,988,895	\$21,391,805	\$20,772,484	\$20,368,416
Total Transfers In From Other Funds		\$0	\$0	\$45,897	\$0	\$0
Total Revenues and Other Financing Sources		\$30,765,449	\$22,155,587	\$21,437,702	\$20,772,484	\$20,396,479
Education Expenditures		\$15,818,277	\$15,259,930	\$14,686,263	\$14,400,640	\$13,831,806
Operating Expenditures		\$6,808,539	\$6,723,260	\$6,428,233	\$6,144,310	\$6,342,373
Total Expenditures		\$22,626,816	\$21,983,190	\$21,114,496	\$20,544,950	\$20,174,179
Total Transfers Out To Other Funds		\$422,636	\$169,886	\$159,373	\$272,300	\$305,201
Total Expenditures and Other Financing Uses		\$30,684,156	\$22,153,076	\$21,273,869	\$20,817,250	\$20,479,380
Net Change In Fund Balance		\$81,293	\$2,511	\$163,833	(\$44,766)	(\$82,901)
Fund Balance - General Fund						
Nonspendable		\$32,418	\$12,934	\$132,065		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$485,369	\$436,131
Committed		\$233,950	\$216,186	\$191,176		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$248,011	\$361,766	\$249,476	\$0	\$150,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,736,618	\$2,578,818	\$2,594,476	\$2,351,815	\$2,295,819
Total Fund Balance (Deficit)		\$3,250,997	\$3,169,704	\$3,167,193	\$2,837,184	\$2,881,950
Debt Measures						
Long-Term Debt		\$16,061,406	\$16,559,566	\$17,333,132	\$17,758,965	\$18,475,354
Annual Debt Service		\$1,031,357	\$952,884	\$944,806	\$720,588	\$753,922

FAIRFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		60,855	60,450	59,961	59,413	57,578
School Enrollment (State Education Dept.)		10,322	10,314	10,212	10,114	9,957
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		6.5%	7.2%	7.3%	7.6%	7.4%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$15,534,035,048	\$15,424,548,293	\$14,777,580,117	\$15,496,392,316	\$16,375,127,214
Equalized Mill Rate		16.13	15.52	15.46	14.37	13.34
Net Grand List		\$10,857,288,637	\$10,787,725,630	\$12,001,668,506	\$11,932,514,731	\$11,874,286,362
Mill Rate		23.37	22.47	19.27	18.90	18.58
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$250,603,000	\$239,402,000	\$228,518,000	\$222,627,000	\$218,377,000
Current Year Collection %		98.8%	98.9%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding		97.9%	98.1%	98.2%	98.4%	98.2%
Operating Results - General Fund						
Property Tax Revenues		\$250,020,000	\$240,615,000	\$228,868,000	\$224,354,000	\$218,781,000
Intergovernmental Revenues		\$26,229,000	\$24,570,000	\$20,841,000	\$20,383,000	\$20,508,000
Total Revenues		\$289,947,000	\$279,052,000	\$263,482,000	\$258,564,000	\$252,847,000
Total Transfers In From Other Funds		\$1,000	\$12,000	\$89,000	\$394,000	\$269,000
Total Revenues and Other Financing Sources		\$290,268,000	\$279,384,000	\$263,571,000	\$258,958,000	\$253,116,000
Education Expenditures		\$166,241,000	\$161,132,000	\$152,992,000	\$151,473,000	\$151,011,000
Operating Expenditures		\$118,309,000	\$114,385,000	\$106,875,000	\$102,163,000	\$98,398,000
Total Expenditures		\$284,550,000	\$275,517,000	\$259,867,000	\$253,636,000	\$249,409,000
Total Transfers Out To Other Funds		\$3,599,000	\$2,180,000	\$2,066,000	\$3,177,000	\$4,028,000
Total Expenditures and Other Financing Uses		\$288,149,000	\$277,697,000	\$261,933,000	\$256,813,000	\$253,437,000
Net Change In Fund Balance		\$2,119,000	\$1,687,000	\$1,638,000	\$2,145,000	(\$321,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,076,000	\$954,000
Committed		\$0	\$2,094,000	\$1,586,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,398,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$17,408,000	\$14,593,000	\$13,414,000	\$12,286,000	\$10,263,000
Total Fund Balance (Deficit)		\$18,806,000	\$16,687,000	\$15,000,000	\$13,362,000	\$11,217,000
Debt Measures						
Long-Term Debt		\$213,062,000	\$189,319,000	\$206,218,000	\$205,307,000	\$212,642,000
Annual Debt Service		\$23,258,000	\$22,337,000	\$22,268,000	\$23,685,000	\$23,180,000

FARMINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		25,613	25,529	25,361	25,368	25,144
School Enrollment (State Education Dept.)		4,079	4,045	4,128	4,143	4,168
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		6.1%	6.5%	6.6%	7.4%	6.3%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.1%	0.2%
Grand List Data						
Equalized Net Grand List		\$5,313,947,102	\$5,016,473,381	\$5,237,838,337	\$5,396,675,900	\$5,264,313,574
Equalized Mill Rate		15.47	15.81	14.49	13.46	13.47
Net Grand List		\$3,749,372,288	\$3,727,355,263	\$3,706,221,553	\$3,676,303,178	\$3,650,705,862
Mill Rate		21.90	21.27	20.46	19.76	19.47
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$82,227,880	\$79,292,043	\$75,889,033	\$72,659,322	\$70,893,322
Current Year Collection %		99.6%	99.6%	99.6%	99.7%	99.7%
Total Taxes Collected as a % of Total Outstanding		99.4%	99.5%	99.5%	99.6%	99.6%
Operating Results - General Fund						
Property Tax Revenues		\$82,373,994	\$79,556,089	\$76,077,290	\$73,010,027	\$71,216,753
Intergovernmental Revenues		\$12,152,086	\$11,990,375	\$10,574,352	\$10,452,519	\$11,010,560
Total Revenues		\$97,224,880	\$93,721,633	\$88,739,427	\$85,685,005	\$86,393,006
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$100,854,557	\$99,086,209	\$97,836,027	\$102,913,231	\$101,049,374
Education Expenditures		\$61,514,220	\$59,898,122	\$55,572,545	\$53,821,985	\$52,626,772
Operating Expenditures		\$33,092,827	\$32,782,593	\$32,368,891	\$31,704,019	\$33,111,692
Total Expenditures		\$94,607,047	\$92,680,715	\$87,941,436	\$85,526,004	\$85,738,464
Total Transfers Out To Other Funds		\$1,800,000	\$1,010,000	\$980,000	\$705,375	\$1,346,000
Total Expenditures and Other Financing Uses		\$100,015,354	\$98,965,322	\$97,766,922	\$103,312,125	\$101,622,141
Net Change In Fund Balance		\$839,203	\$120,887	\$69,105	(\$398,894)	(\$572,767)
Fund Balance - General Fund						
Nonspendable		\$0	\$16,040	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$102,654	\$493,720
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$179,726	\$178,623	\$748,869	\$500,000	\$950,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$8,917,875	\$8,063,735	\$7,388,642	\$7,465,752	\$7,023,480
Total Fund Balance (Deficit)		\$9,097,601	\$8,258,398	\$8,137,511	\$8,068,406	\$8,467,200
Debt Measures						
Long-Term Debt		\$50,528,722	\$56,452,884	\$59,637,902	\$63,114,466	\$69,068,009
Annual Debt Service		\$8,536,931	\$8,892,671	\$9,202,135	\$9,225,806	\$9,331,668

FRANKLIN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,987	1,991	1,917	1,922	1,906
School Enrollment (State Education Dept.)		281	285	306	303	302
Bond Rating (Moody's, as of July 1)						A3
Unemployment (Annual Average)		6.5%	6.7%	6.5%	7.7%	6.6%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.2%	0.3%
Grand List Data						
Equalized Net Grand List		\$279,527,369	\$291,331,006	\$287,293,057	\$299,180,590	\$326,464,423
Equalized Mill Rate		15.90	14.80	14.08	13.34	12.47
Net Grand List		\$212,355,196	\$211,212,205	\$207,655,621	\$208,012,753	\$175,993,463
Mill Rate		21.04	20.54	19.54	19.29	23.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,444,126	\$4,312,941	\$4,044,453	\$3,992,520	\$4,071,770
Current Year Collection %		99.4%	98.9%	98.3%	98.7%	97.6%
Total Taxes Collected as a % of Total Outstanding		99.0%	98.5%	97.9%	98.1%	96.1%
Operating Results - General Fund						
Property Tax Revenues		\$4,500,074	\$4,380,123	\$4,104,016	\$4,126,343	\$4,159,289
Intergovernmental Revenues		\$1,644,771	\$1,600,115	\$1,568,330	\$1,564,807	\$1,710,963
Total Revenues		\$6,309,489	\$6,172,683	\$5,840,771	\$5,888,366	\$6,051,643
Total Transfers In From Other Funds		\$5,007	\$32,964	\$0	\$25,000	\$120,419
Total Revenues and Other Financing Sources		\$6,314,496	\$6,205,647	\$5,840,771	\$5,913,366	\$6,172,062
Education Expenditures		\$4,250,498	\$4,364,345	\$4,190,396	\$4,307,144	\$4,253,663
Operating Expenditures		\$1,809,851	\$1,752,187	\$1,670,682	\$1,651,968	\$1,962,732
Total Expenditures		\$6,060,349	\$6,116,532	\$5,861,078	\$5,959,112	\$6,216,395
Total Transfers Out To Other Funds		\$32,000	\$19,582	\$210,785	\$30,000	\$144,000
Total Expenditures and Other Financing Uses		\$6,092,349	\$6,136,114	\$6,071,863	\$5,989,112	\$6,360,395
Net Change In Fund Balance		\$222,147	\$69,533	(\$231,092)	(\$75,746)	(\$188,333)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$77,550	\$0	\$0	\$0	\$181,052
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$542,148	\$397,551	\$263,391	\$494,483	\$389,177
Total Fund Balance (Deficit)		\$619,698	\$397,551	\$263,391	\$494,483	\$570,229
Debt Measures						
Long-Term Debt		\$1,998,344	\$2,191,558	\$1,934,772	\$1,711,250	\$1,887,000
Annual Debt Service		\$280,539	\$230,195	\$1,055,754	\$257,222	\$507,392

GLASTONBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		34,768	34,698	34,454	34,467	33,353
School Enrollment (State Education Dept.)		6,753	6,826	6,976	6,999	7,021
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		5.3%	5.5%	5.8%	6.6%	5.8%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$5,742,991,731	\$5,718,023,248	\$5,802,756,444	\$5,953,642,196	\$5,830,109,186
Equalized Mill Rate		22.34	21.88	21.06	19.98	19.83
Net Grand List		\$4,207,613,915	\$4,165,399,080	\$4,125,841,540	\$4,105,519,780	\$4,073,691,008
Mill Rate		30.50	30.05	29.65	29.05	28.35
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$128,299,243	\$125,090,308	\$122,201,916	\$118,936,203	\$115,587,894
Current Year Collection %		99.4%	99.5%	99.3%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding		99.3%	99.3%	99.1%	99.0%	99.1%
Operating Results - General Fund						
Property Tax Revenues		\$128,472,632	\$125,803,008	\$122,743,814	\$119,029,288	\$115,600,163
Intergovernmental Revenues		\$21,437,368	\$18,403,425	\$16,292,391	\$15,767,332	\$9,546,377
Total Revenues		\$156,351,083	\$150,378,446	\$144,856,641	\$139,340,301	\$136,516,782
Total Transfers In From Other Funds		\$108,624	\$0	\$381,000	\$1,743,514	\$1,668,168
Total Revenues and Other Financing Sources		\$159,508,078	\$167,011,790	\$176,412,421	\$141,083,815	\$150,115,044
Education Expenditures		\$101,617,744	\$99,561,559	\$95,347,354	\$92,864,175	\$83,715,229
Operating Expenditures		\$46,586,747	\$47,838,922	\$46,127,490	\$45,844,332	\$51,852,654
Total Expenditures		\$148,204,491	\$147,400,481	\$141,474,844	\$138,708,507	\$135,567,883
Total Transfers Out To Other Funds		\$5,379,200	\$4,036,000	\$3,268,700	\$3,997,082	\$4,550,545
Total Expenditures and Other Financing Uses		\$153,583,691	\$168,069,825	\$175,918,324	\$142,705,589	\$150,059,527
Net Change In Fund Balance		\$5,924,387	(\$1,058,035)	\$494,097	(\$1,621,774)	\$55,517
Fund Balance - General Fund						
Nonspendable		\$252,167	\$256,476	\$266,034		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$340,646	\$274,528
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,323,703	\$2,386,401	\$3,366,844	\$1,860,183	\$2,444,388
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$21,881,949	\$15,890,555	\$15,958,589	\$15,803,034	\$16,906,721
Total Fund Balance (Deficit)		\$24,457,819	\$18,533,432	\$19,591,467	\$18,003,863	\$19,625,637
Debt Measures						
Long-Term Debt		\$86,564,139	\$93,997,752	\$94,600,517	\$82,847,860	\$90,100,480
Annual Debt Service		\$10,595,513	\$10,197,520	\$10,873,890	\$10,762,160	\$10,881,655

GOSHEN

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	2,945	2,952	2,957	2,982	3,244
School Enrollment (State Education Dept.)	405	409	424	433	431
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	6.0%	7.1%	8.2%	7.8%	7.0%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$729,286,705	\$788,916,770	\$798,165,999	\$813,662,000	\$854,305,176
Equalized Mill Rate	12.64	11.61	11.38	10.64	10.11
Net Grand List	\$613,940,005	\$610,305,970	\$603,752,812	\$601,286,304	\$597,777,917
Mill Rate	15.00	15.00	15.00	14.40	14.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,220,832	\$9,161,026	\$9,082,542	\$8,653,800	\$8,634,293
Current Year Collection %	99.2%	99.3%	99.3%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.6%	98.8%	98.8%	99.1%	99.0%
Operating Results - General Fund					
Property Tax Revenues	\$9,234,191	\$9,186,512	\$9,122,278	\$8,665,315	\$8,690,359
Intergovernmental Revenues	\$413,074	\$382,760	\$367,060	\$343,444	\$353,293
Total Revenues	\$9,839,567	\$9,758,960	\$9,678,465	\$9,195,123	\$9,261,717
Total Transfers In From Other Funds	\$51,100	\$51,100	\$50,800	\$51,100	\$50,000
Total Revenues and Other Financing Sources	\$9,890,667	\$9,810,060	\$9,729,265	\$9,246,223	\$9,311,717
Education Expenditures	\$6,924,636	\$7,155,779	\$7,000,608	\$6,833,904	\$6,724,961
Operating Expenditures	\$2,552,638	\$2,350,235	\$2,395,810	\$2,401,077	\$2,385,578
Total Expenditures	\$9,477,274	\$9,506,014	\$9,396,418	\$9,234,981	\$9,110,539
Total Transfers Out To Other Funds	\$541,172	\$390,576	\$283,000	\$281,125	\$419,234
Total Expenditures and Other Financing Uses	\$10,018,446	\$9,896,590	\$9,679,418	\$9,516,106	\$9,529,773
Net Change In Fund Balance	(\$127,779)	(\$86,530)	\$49,847	(\$269,883)	(\$218,056)
Fund Balance - General Fund					
Nonspendable	\$22,145	\$19,374	\$18,459		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$316,200	\$600,291	\$487,275	\$404,207	\$648,874
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,378,926	\$1,225,385	\$1,425,846	\$1,477,526	\$1,502,742
Total Fund Balance (Deficit)	\$1,717,271	\$1,845,050	\$1,931,580	\$1,881,733	\$2,151,616
Debt Measures					
Long-Term Debt	\$1,217,045	\$1,529,378	\$1,798,934	\$2,054,617	\$2,306,758
Annual Debt Service	\$0	\$0	\$0	\$0	\$0

GRANBY

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	11,323	11,316	11,291	11,292	11,220
School Enrollment (State Education Dept.)	2,074	2,148	2,206	2,259	2,205
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)	5.8%	6.2%	6.6%	7.0%	6.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,408,127,839	\$1,397,471,124	\$1,455,486,144	\$1,482,340,792	\$1,495,997,300
Equalized Mill Rate	23.12	22.63	21.33	20.58	20.40
Net Grand List	\$1,066,837,530	\$1,057,105,520	\$1,048,749,700	\$1,042,797,363	\$1,044,614,490
Mill Rate	30.69	30.10	29.79	29.46	29.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,556,187	\$31,627,866	\$31,045,576	\$30,507,400	\$30,523,880
Current Year Collection %	99.1%	98.9%	99.1%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.3%	98.6%	98.7%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$32,683,980	\$31,683,669	\$31,120,470	\$30,666,611	\$30,602,659
Intergovernmental Revenues	\$9,891,402	\$11,210,292	\$9,057,889	\$9,158,803	\$9,715,349
Total Revenues	\$43,296,005	\$43,587,000	\$41,021,318	\$40,700,501	\$41,724,429
Total Transfers In From Other Funds	\$330,089	\$335,011	\$779,751	\$10,037	\$12,587
Total Revenues and Other Financing Sources	\$43,626,094	\$43,922,011	\$41,801,069	\$40,710,538	\$41,737,016
Education Expenditures	\$29,454,150	\$29,506,830	\$28,128,240	\$28,313,332	\$27,848,851
Operating Expenditures	\$12,343,428	\$14,171,716	\$12,533,419	\$12,548,901	\$12,516,427
Total Expenditures	\$41,797,578	\$43,678,546	\$40,661,659	\$40,862,233	\$40,365,278
Total Transfers Out To Other Funds	\$1,304,836	\$1,165,029	\$1,121,360	\$1,098,793	\$1,378,480
Total Expenditures and Other Financing Uses	\$43,102,414	\$44,843,575	\$41,783,019	\$41,961,026	\$41,743,758
Net Change In Fund Balance	\$523,680	(\$921,564)	\$18,050	(\$1,250,488)	(\$6,742)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$346,741	\$367,592
Committed	\$15,864	\$10,975	\$5,172		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,819,320	\$1,784,920	\$2,081,876	\$1,655,000	\$2,161,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,226,136	\$1,741,745	\$2,372,156	\$2,434,267	\$3,157,904
Total Fund Balance (Deficit)	\$4,061,320	\$3,537,640	\$4,459,204	\$4,436,008	\$5,686,496
Debt Measures					
Long-Term Debt	\$30,203,602	\$23,681,404	\$26,121,257	\$29,045,334	\$31,872,759
Annual Debt Service	\$3,295,410	\$3,430,415	\$4,026,797	\$4,302,934	\$4,179,624

GREENWICH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		62,396	62,256	61,782	61,119	62,368
School Enrollment (State Education Dept.)		8,710	8,715	8,720	8,712	8,761
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.5%	5.8%	6.5%	6.6%	6.2%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$42,269,356,545	\$43,381,228,410	\$44,032,314,926	\$43,955,745,676	\$52,513,936,427
Equalized Mill Rate		7.53	7.06	6.69	6.43	5.15
Net Grand List		\$30,709,850,064	\$30,363,191,887	\$34,382,886,476	\$34,135,985,844	\$33,848,988,996
Mill Rate		10.39	10.11	8.60	8.32	8.04
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$318,184,576	\$306,264,382	\$294,692,837	\$282,807,657	\$270,320,121
Current Year Collection %		99.1%	99.3%	99.2%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding		98.0%	98.3%	98.3%	98.5%	98.7%
Operating Results - General Fund						
Property Tax Revenues		\$318,769,792	\$306,616,555	\$294,912,830	\$282,798,004	\$270,537,636
Intergovernmental Revenues		\$26,543,729	\$27,425,341	\$22,432,009	\$20,301,905	\$36,461,092
Total Revenues		\$372,957,683	\$360,897,505	\$345,323,525	\$329,454,737	\$337,619,559
Total Transfers In From Other Funds		\$4,505,235	\$3,998,895	\$3,290,566	\$2,548,915	\$2,706,821
Total Revenues and Other Financing Sources		\$377,462,918	\$364,896,400	\$348,614,091	\$332,003,652	\$340,326,380
Education Expenditures		\$155,006,606	\$152,486,555	\$142,077,135	\$135,277,746	\$135,519,709
Operating Expenditures		\$199,550,322	\$192,113,688	\$181,646,536	\$161,996,116	\$182,062,964
Total Expenditures		\$354,556,928	\$344,600,243	\$323,723,671	\$297,273,862	\$317,582,673
Total Transfers Out To Other Funds		\$15,163,000	\$14,555,000	\$8,165,000	\$9,778,407	\$18,599,000
Total Expenditures and Other Financing Uses		\$369,719,928	\$359,155,243	\$331,888,671	\$307,052,269	\$336,181,673
Net Change In Fund Balance		\$7,742,990	\$5,741,157	\$16,725,420	\$24,951,383	\$4,144,707
Fund Balance - General Fund						
Nonspendable		\$0	\$2,474,238	\$2,474,238		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$7,710,765	\$5,673,319
Committed		\$81,902	\$21,140	\$495,900		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$13,514,831	\$12,417,458	\$11,114,225	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$21,690,344	\$12,631,251	\$7,718,567	(\$2,633,255)	(\$25,547,192)
Total Fund Balance (Deficit)		\$35,287,077	\$27,544,087	\$21,802,930	\$5,077,510	(\$19,873,873)
Debt Measures						
Long-Term Debt		\$94,859,704	\$93,158,943	\$96,076,720	\$80,074,535	\$40,863,375
Annual Debt Service		\$23,365,790	\$23,185,196	\$16,552,809	\$7,898,966	\$8,341,496

GRISWOLD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		11,959	11,986	11,925	11,977	11,508
School Enrollment (State Education Dept.)		1,836	1,846	1,869	1,897	1,942
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		8.4%	8.7%	9.4%	9.4%	8.4%
TANF Recipients (As a % of Population)		1.2%	1.0%	1.0%	1.0%	0.8%
Grand List Data						
Equalized Net Grand List		\$997,412,759	\$1,009,839,725	\$1,100,295,985	\$1,113,390,832	\$1,183,963,339
Equalized Mill Rate		17.39	15.39	13.99	12.25	11.50
Net Grand List		\$697,647,931	\$826,130,433	\$820,349,075	\$811,623,913	\$806,092,387
Mill Rate		24.80	18.73	18.73	16.75	16.75
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,347,376	\$15,538,436	\$15,394,644	\$13,640,640	\$13,613,843
Current Year Collection %		97.2%	97.8%	97.8%	97.9%	97.6%
Total Taxes Collected as a % of Total Outstanding		94.4%	95.0%	95.4%	95.2%	94.9%
Operating Results - General Fund						
Property Tax Revenues		\$17,379,328	\$15,638,317	\$15,466,469	\$13,814,104	\$13,886,063
Intergovernmental Revenues		\$14,081,308	\$14,145,562	\$13,450,251	\$14,511,708	\$14,974,557
Total Revenues		\$33,641,240	\$31,985,332	\$31,509,083	\$31,038,932	\$31,830,044
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$637,807
Total Revenues and Other Financing Sources		\$33,641,240	\$31,985,332	\$31,509,083	\$31,038,932	\$32,467,851
Education Expenditures		\$27,317,952	\$26,378,099	\$26,324,931	\$26,063,194	\$26,080,659
Operating Expenditures		\$5,552,994	\$5,550,640	\$5,655,666	\$6,743,556	\$6,578,668
Total Expenditures		\$32,870,946	\$31,928,739	\$31,980,597	\$32,806,750	\$32,659,327
Total Transfers Out To Other Funds		\$532,500	\$376,750	\$769,850	\$535,600	\$216,690
Total Expenditures and Other Financing Uses		\$33,403,446	\$32,305,489	\$32,750,447	\$33,342,350	\$32,876,017
Net Change In Fund Balance		\$237,794	(\$320,157)	(\$1,241,364)	(\$2,303,418)	(\$408,166)
Fund Balance - General Fund						
Nonspendable		\$207,052	\$610,922	\$65,567		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$602,084	\$829,511
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$159,971	\$484,971	\$999,894	\$600,000	\$1,545,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,628,824	\$1,662,160	\$2,012,749	\$3,352,368	\$4,483,359
Total Fund Balance (Deficit)		\$2,995,847	\$2,758,053	\$3,078,210	\$4,554,452	\$6,857,870
Debt Measures						
Long-Term Debt		\$18,768,568	\$19,721,202	\$20,270,000	\$21,420,000	\$12,065,000
Annual Debt Service		\$1,772,645	\$1,847,154	\$1,925,312	\$2,405,264	\$1,867,375

GROTON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	40,176	39,896	40,038	40,125	39,551
School Enrollment (State Education Dept.)	5,091	5,181	5,175	5,222	5,293
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	8.4%	8.8%	9.3%	9.4%	8.3%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.9%	1.0%	0.9%
Grand List Data					
Equalized Net Grand List	\$5,674,978,734	\$5,219,564,260	\$5,973,519,503	\$5,650,001,776	\$5,819,429,482
Equalized Mill Rate	14.14	14.86	12.77	13.04	12.30
Net Grand List	\$3,949,777,080	\$4,110,600,162	\$4,116,232,891	\$4,118,982,177	\$3,710,132,183
Mill Rate	20.22	18.89	18.42	17.95	19.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$80,232,312	\$77,540,497	\$76,287,974	\$73,703,362	\$71,553,729
Current Year Collection %	98.5%	97.8%	98.1%	98.1%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.2%	96.9%	97.0%	97.3%
Operating Results - General Fund					
Property Tax Revenues	\$81,691,813	\$77,709,085	\$78,333,574	\$74,812,435	\$71,813,206
Intergovernmental Revenues	\$44,883,513	\$43,940,965	\$42,525,983	\$42,969,276	\$46,927,346
Total Revenues	\$128,803,319	\$123,676,477	\$123,214,945	\$120,062,813	\$121,351,153
Total Transfers In From Other Funds	\$1,027,913	\$797,972	\$729,556	\$670,251	\$650,837
Total Revenues and Other Financing Sources	\$151,128,063	\$142,094,150	\$123,944,501	\$120,776,677	\$122,001,990
Education Expenditures	\$80,996,988	\$79,722,039	\$78,536,129	\$79,363,536	\$76,365,187
Operating Expenditures	\$43,489,830	\$43,409,860	\$44,126,964	\$43,873,076	\$43,896,244
Total Expenditures	\$124,486,818	\$123,131,899	\$122,663,093	\$123,236,612	\$120,261,431
Total Transfers Out To Other Funds	\$3,667,447	\$1,963,764	\$834,475	\$1,432,031	\$1,680,493
Total Expenditures and Other Financing Uses	\$149,254,370	\$142,537,501	\$123,497,568	\$124,668,643	\$121,941,924
Net Change In Fund Balance	\$1,873,693	(\$443,351)	\$446,933	(\$3,891,966)	\$60,066
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$2,139,367	\$3,289,619
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$3,003,114	\$3,325,543	\$3,029,419	\$932,201	\$2,013,725
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$11,617,470	\$9,421,348	\$10,160,823	\$8,829,424	\$10,489,614
Total Fund Balance (Deficit)	\$14,620,584	\$12,746,891	\$13,190,242	\$11,900,992	\$15,792,958
Debt Measures					
Long-Term Debt	\$53,832,065	\$58,667,201	\$63,520,662	\$68,309,468	\$62,599,411
Annual Debt Service	\$5,953,056	\$7,832,715	\$7,036,684	\$6,155,073	\$6,120,252

GROTON (City of)

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$6,343,834	\$5,497,598	\$5,719,007	\$5,645,133	\$5,678,591
Current Year Collection %	99.1%	99.0%	98.9%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.8%	98.8%	98.9%
Operating Results - General Fund					
Property Tax Revenues	\$6,417,756	\$5,628,575	\$6,137,303	\$5,913,531	\$5,812,388
Intergovernmental Revenues	\$290,170	\$327,558	\$164,638	\$525,581	\$615,140
Total Revenues	\$13,444,977	\$12,381,385	\$12,386,157	\$12,736,149	\$12,756,376
Total Transfers In From Other Funds	\$3,119,496	\$3,101,624	\$3,101,624	\$3,101,624	\$3,119,490
Total Revenues and Other Financing Sources	\$16,564,473	\$15,483,009	\$15,487,781	\$17,576,575	\$15,875,866
Education Expenditures	\$0	\$0	\$0	\$0	\$0
Operating Expenditures	\$16,118,947	\$15,302,629	\$16,225,375	\$15,359,703	\$15,099,171
Total Expenditures	\$16,118,947	\$15,302,629	\$16,225,375	\$15,359,703	\$15,099,171
Total Transfers Out To Other Funds	\$0	\$175,832	\$0	\$0	\$302,362
Total Expenditures and Other Financing Uses	\$16,118,947	\$15,478,461	\$16,225,375	\$17,073,541	\$15,401,533
Net Change In Fund Balance	\$445,526	\$4,548	(\$737,594)	\$503,034	\$474,333
Fund Balance - General Fund					
Nonspendable	\$49,908	\$17,138	\$16,768		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$91,645	\$75,056
Committed	\$657,188	\$676,227	\$1,048,110		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$46,075	\$28,571	\$66,944	\$973,606	\$808,410
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$3,899,210	\$3,484,919	\$3,070,485	\$3,874,650	\$4,927,755
Total Fund Balance (Deficit)	\$4,652,381	\$4,206,855	\$4,202,307	\$4,939,901	\$5,811,221
Debt Measures					
Long-Term Debt	\$6,428,000	\$3,493,000	\$4,169,000	\$5,074,500	\$4,239,000
Annual Debt Service	\$754,103	\$801,259	\$1,058,116	\$1,141,871	\$1,125,661

GUILFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		22,417	22,403	22,340	22,411	22,469
School Enrollment (State Education Dept.)		3,605	3,684	3,706	3,734	3,789
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.6%	5.7%	6.1%	6.6%	5.6%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$4,177,877,721	\$4,466,535,556	\$4,433,476,292	\$4,482,204,306	\$4,947,979,604
Equalized Mill Rate		17.26	15.69	15.02	14.13	12.44
Net Grand List		\$3,489,689,577	\$3,472,194,672	\$3,468,262,731	\$3,458,303,405	\$3,455,346,343
Mill Rate		22.36	21.52	20.83	20.04	19.19
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$72,103,279	\$70,073,457	\$66,592,468	\$63,355,836	\$61,568,166
Current Year Collection %		99.5%	99.5%	99.5%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding		99.3%	99.3%	99.3%	99.1%	99.1%
Operating Results - General Fund						
Property Tax Revenues		\$77,165,575	\$73,809,996	\$71,406,707	\$68,064,571	\$65,708,244
Intergovernmental Revenues		\$10,188,125	\$10,474,843	\$8,337,831	\$8,425,393	\$9,129,571
Total Revenues		\$89,452,878	\$86,138,813	\$81,671,090	\$78,413,127	\$77,344,574
Total Transfers In From Other Funds		\$0	\$0	\$17,490	\$0	\$19,142
Total Revenues and Other Financing Sources		\$108,523,184	\$86,138,813	\$81,688,580	\$84,468,127	\$77,363,716
Education Expenditures		\$58,751,799	\$56,963,303	\$54,070,201	\$52,600,881	\$52,451,290
Operating Expenditures		\$29,146,916	\$28,465,599	\$26,476,557	\$25,954,591	\$25,652,247
Total Expenditures		\$87,898,715	\$85,428,902	\$80,546,758	\$78,555,472	\$78,103,537
Total Transfers Out To Other Funds		\$182,000	\$148,000	\$102,900	\$197,155	\$392,637
Total Expenditures and Other Financing Uses		\$106,990,072	\$85,576,902	\$80,649,658	\$84,713,635	\$78,496,174
Net Change In Fund Balance		\$1,533,112	\$561,911	\$1,038,922	(\$245,508)	(\$1,132,458)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$880,642	\$1,315,830
Committed		\$429,587	\$447,040	\$502,809		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,092,734	\$496,390	\$887,505	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,094,933	\$4,140,712	\$3,131,917	\$2,424,381	\$2,234,701
Total Fund Balance (Deficit)		\$6,617,254	\$5,084,142	\$4,522,231	\$3,305,023	\$3,550,531
Debt Measures						
Long-Term Debt		\$38,694,000	\$42,705,002	\$46,200,002	\$31,750,002	\$35,105,002
Annual Debt Service		\$4,548,189	\$5,275,703	\$4,748,016	\$4,788,369	\$4,594,738

HADDAM

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		8,363	8,358	8,364	8,376	7,954
School Enrollment (State Education Dept.)		1,314	1,346	1,352	1,362	1,375
Bond Rating (Moody's, as of July 1)		Aa3	Aa3			
Unemployment (Annual Average)		5.5%	6.1%	6.1%	6.7%	6.0%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,235,489,184	\$1,272,219,726	\$1,311,781,157	\$1,206,332,485	\$1,354,895,232
Equalized Mill Rate		21.03	19.75	18.78	19.38	16.93
Net Grand List		\$897,304,580	\$890,333,108	\$898,246,307	\$886,795,002	\$885,715,664
Mill Rate		28.99	28.23	27.40	26.40	26.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$25,987,612	\$25,123,509	\$24,630,705	\$23,381,525	\$22,944,559
Current Year Collection %		99.0%	98.7%	98.7%	98.7%	98.5%
Total Taxes Collected as a % of Total Outstanding		95.5%	95.3%	95.3%	94.7%	94.4%
Operating Results - General Fund						
Property Tax Revenues		\$26,074,511	\$25,282,077	\$24,955,511	\$23,772,257	\$23,260,475
Intergovernmental Revenues		\$2,042,960	\$2,197,636	\$2,002,255	\$1,762,566	\$2,041,317
Total Revenues		\$28,557,675	\$27,932,516	\$27,333,375	\$26,029,181	\$26,858,950
Total Transfers In From Other Funds		\$0	\$110,000	\$6,498	\$0	\$0
Total Revenues and Other Financing Sources		\$28,557,675	\$28,042,516	\$27,339,873	\$26,653,009	\$26,858,950
Education Expenditures		\$20,918,591	\$20,170,062	\$19,463,675	\$19,468,254	\$20,293,804
Operating Expenditures		\$6,069,852	\$6,063,851	\$6,066,150	\$6,053,941	\$6,833,636
Total Expenditures		\$26,988,443	\$26,233,913	\$25,529,825	\$25,522,195	\$27,127,440
Total Transfers Out To Other Funds		\$1,093,103	\$1,185,102	\$1,263,260	\$1,631,707	\$10,000
Total Expenditures and Other Financing Uses		\$28,081,546	\$27,419,015	\$26,793,085	\$27,153,902	\$27,137,440
Net Change In Fund Balance		\$476,129	\$623,501	\$546,788	(\$500,893)	(\$278,490)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$2,072,947
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,671,221	\$3,195,092	\$2,571,591	\$2,024,803	\$2,199,680
Total Fund Balance (Deficit)		\$3,671,221	\$3,195,092	\$2,571,591	\$2,024,803	\$4,272,627
Debt Measures						
Long-Term Debt		\$11,202,332	\$9,163,167	\$10,278,433	\$11,271,522	\$12,886,260
Annual Debt Service		\$164,982	\$49,921	\$87,019	\$340,653	\$226,382

HAMDEN

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	61,607	60,863	60,868	61,054	58,119
School Enrollment (State Education Dept.)	6,763	6,770	6,941	6,884	6,966
Bond Rating (Moody's, as of July 1)	A3	A3	Aa3	Aa3	A2
Unemployment (Annual Average)	7.7%	8.3%	8.5%	8.7%	7.6%
TANF Recipients (As a % of Population)	0.8%	0.7%	0.8%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$5,517,481,552	\$5,754,354,481	\$6,106,840,331	\$6,351,601,147	\$6,663,409,793
Equalized Mill Rate	27.14	24.16	21.84	19.86	19.04
Net Grand List	\$4,048,765,885	\$4,022,975,958	\$4,310,212,858	\$4,311,938,827	\$4,310,303,371
Mill Rate	37.14	34.77	31.16	29.41	29.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$149,765,959	\$139,022,100	\$133,375,296	\$126,148,748	\$126,857,937
Current Year Collection %	98.5%	98.9%	98.5%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.7%	97.4%	97.0%	97.4%
Operating Results - General Fund					
Property Tax Revenues	\$149,054,322	\$139,969,770	\$133,437,247	\$125,961,736	\$126,262,807
Intergovernmental Revenues	\$45,338,028	\$42,518,172	\$44,696,470	\$40,619,842	\$47,658,189
Total Revenues	\$200,852,851	\$188,285,326	\$183,436,468	\$173,070,065	\$181,482,068
Total Transfers In From Other Funds	\$398,562	\$587,527	\$205,912	\$297,304	\$514,119
Total Revenues and Other Financing Sources	\$202,117,571	\$203,399,467	\$184,383,599	\$186,883,356	\$183,018,911
Education Expenditures	\$91,359,833	\$87,773,548	\$85,075,902	\$83,759,620	\$83,496,925
Operating Expenditures	\$109,709,468	\$101,422,935	\$99,563,437	\$98,092,530	\$98,585,405
Total Expenditures	\$201,069,301	\$189,196,483	\$184,639,339	\$181,852,150	\$182,082,330
Total Transfers Out To Other Funds	\$554,191	\$0	\$0	\$0	\$56,000
Total Expenditures and Other Financing Uses	\$201,623,492	\$202,762,040	\$184,639,339	\$194,933,450	\$182,138,330
Net Change In Fund Balance	\$494,079	\$637,427	(\$255,740)	(\$8,050,094)	\$880,581
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$0	\$0
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,135	\$0	\$0	\$0	\$2,100,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,687,935	\$1,194,991	\$557,564	\$574,675	\$6,524,769
Total Fund Balance (Deficit)	\$1,689,070	\$1,194,991	\$557,564	\$574,675	\$8,624,769
Debt Measures					
Long-Term Debt	\$129,975,000	\$143,213,863	\$128,689,866	\$95,243,528	\$104,408,882
Annual Debt Service	\$16,280,508	\$15,140,304	\$4,142,841	\$12,868,619	\$13,100,902

HAMPTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,868	1,869	1,858	1,864	2,144
School Enrollment (State Education Dept.)		196	195	205	223	231
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		8.4%	9.5%	10.5%	11.2%	7.7%
TANF Recipients (As a % of Population)		0.4%	0.2%	0.2%	0.3%	0.4%
Grand List Data						
Equalized Net Grand List		\$203,292,220	\$208,128,935	\$192,795,747	\$218,166,754	\$225,016,283
Equalized Mill Rate		18.73	18.18	20.33	17.34	16.07
Net Grand List		\$154,233,737	\$153,546,826	\$153,150,986	\$152,670,154	\$122,136,414
Mill Rate		24.80	24.80	25.80	24.85	29.48
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$3,807,734	\$3,783,591	\$3,918,732	\$3,783,633	\$3,615,988
Current Year Collection %		97.7%	97.7%	97.7%	97.2%	98.7%
Total Taxes Collected as a % of Total Outstanding		94.7%	95.1%	95.8%	96.0%	96.7%
Operating Results - General Fund						
Property Tax Revenues		\$3,829,812	\$3,793,257	\$3,935,640	\$3,764,908	\$3,656,791
Intergovernmental Revenues		\$1,839,568	\$1,831,240	\$1,761,370	\$1,738,203	\$1,968,117
Total Revenues		\$5,783,201	\$5,742,996	\$5,932,795	\$5,621,874	\$5,758,690
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$5,783,201	\$5,742,996	\$5,932,795	\$5,621,874	\$5,758,690
Education Expenditures		\$4,051,240	\$4,143,921	\$4,105,540	\$4,124,942	\$4,019,509
Operating Expenditures		\$1,566,853	\$1,383,456	\$1,368,223	\$1,292,290	\$1,386,809
Total Expenditures		\$5,618,093	\$5,527,377	\$5,473,763	\$5,417,232	\$5,406,318
Total Transfers Out To Other Funds		\$351,336	\$208,000	\$162,470	\$172,157	\$293,954
Total Expenditures and Other Financing Uses		\$5,969,429	\$5,735,377	\$5,636,233	\$5,589,389	\$5,700,272
Net Change In Fund Balance		(\$186,228)	\$7,619	\$296,562	\$32,485	\$58,418
Fund Balance - General Fund						
Nonspendable		\$56,443	\$58,542	\$56,776		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$13,695	\$8,948	\$7,120	\$22,371	\$21,201
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$19,628	\$114,840	\$213,500	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$988,332	\$1,081,996	\$979,311	\$925,099	\$893,784
Total Fund Balance (Deficit)		\$1,078,098	\$1,264,326	\$1,256,707	\$947,470	\$914,985
Debt Measures						
Long-Term Debt		\$658,849	\$833,979	\$457,570	\$36,764	\$0
Annual Debt Service		\$182,367	\$78,631	\$0	\$0	\$222,633

HARTFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		125,017	124,893	124,867	124,744	124,060
School Enrollment (State Education Dept.)		21,656	21,107	20,985	21,318	21,726
Bond Rating (Moody's, as of July 1)		A1	A1	A1	Aa3	A2
Unemployment (Annual Average)		14.7%	15.5%	16.2%	16.6%	14.3%
TANF Recipients (As a % of Population)		4.3%	4.6%	5.2%	5.5%	5.5%
Grand List Data						
Equalized Net Grand List		\$6,526,348,965	\$7,147,577,757	\$7,713,607,784	\$7,309,947,142	\$8,029,737,495
Equalized Mill Rate		37.93	38.96	34.84	35.57	30.23
Net Grand List		\$3,398,455,123	\$3,738,377,678	\$3,578,545,726	\$3,471,479,869	\$3,451,438,441
Mill Rate		74.29	71.79	72.79	72.79	68.34
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$247,520,000	\$278,481,000	\$268,745,000	\$260,038,000	\$242,777,000
Current Year Collection %		94.6%	93.8%	95.4%	95.8%	96.2%
Total Taxes Collected as a % of Total Outstanding		85.6%	86.1%	88.9%	90.4%	91.0%
Operating Results - General Fund						
Property Tax Revenues		\$255,546,000	\$277,245,000	\$274,013,000	\$266,990,000	\$250,668,000
Intergovernmental Revenues		\$280,695,000	\$280,582,000	\$272,915,000	\$267,840,000	\$270,021,000
Total Revenues		\$549,643,000	\$573,734,000	\$562,686,000	\$551,036,000	\$540,958,000
Total Transfers In From Other Funds		\$5,928,000	\$2,285,000	\$4,159,000	\$2,884,000	\$8,035,000
Total Revenues and Other Financing Sources		\$562,082,000	\$576,574,000	\$566,845,000	\$553,920,000	\$548,993,000
Education Expenditures		\$314,620,000	\$313,069,000	\$304,370,000	\$305,210,000	\$305,432,000
Operating Expenditures		\$206,957,000	\$219,557,000	\$219,598,000	\$201,521,000	\$206,682,000
Total Expenditures		\$521,577,000	\$532,626,000	\$523,968,000	\$506,731,000	\$512,114,000
Total Transfers Out To Other Funds		\$40,240,000	\$38,921,000	\$37,427,000	\$44,854,000	\$48,466,000
Total Expenditures and Other Financing Uses		\$561,817,000	\$571,547,000	\$561,395,000	\$551,585,000	\$560,580,000
Net Change In Fund Balance		\$265,000	\$5,027,000	\$5,450,000	\$2,335,000	(\$11,587,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$148,000	\$95,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,850,000	\$4,332,000	\$2,525,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$27,528,000	\$25,781,000	\$22,561,000	\$18,500,000	\$16,218,000
Total Fund Balance (Deficit)		\$30,378,000	\$30,113,000	\$25,086,000	\$18,648,000	\$16,313,000
Debt Measures						
Long-Term Debt		\$487,546,000	\$337,080,000	\$311,299,000	\$303,087,000	\$308,210,000
Annual Debt Service		\$45,245,000	\$39,647,000	\$38,194,000	\$37,163,000	\$38,164,000

HARTLAND

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,131	2,132	2,116	2,114	2,087
School Enrollment (State Education Dept.)		300	319	319	317	337
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		5.5%	6.5%	6.5%	6.8%	5.8%
TANF Recipients (As a % of Population)		0.0%	0.1%	0.2%	0.0%	0.1%
Grand List Data						
Equalized Net Grand List		\$277,715,086	\$261,420,906	\$258,031,633	\$280,976,604	\$297,022,477
Equalized Mill Rate		16.85	17.84	17.90	16.13	15.25
Net Grand List		\$194,348,560	\$197,939,734	\$195,997,260	\$194,386,080	\$193,985,390
Mill Rate		24.00	23.50	23.50	23.25	23.25
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,678,964	\$4,663,158	\$4,619,597	\$4,532,107	\$4,531,051
Current Year Collection %		98.6%	98.3%	98.4%	98.6%	98.9%
Total Taxes Collected as a % of Total Outstanding		96.7%	96.8%	97.6%	98.2%	98.6%
Operating Results - General Fund						
Property Tax Revenues		\$4,781,424	\$4,638,279	\$4,603,459	\$4,526,367	\$4,555,887
Intergovernmental Revenues		\$1,979,176	\$2,004,355	\$1,677,101	\$1,779,049	\$2,013,940
Total Revenues		\$6,876,771	\$6,737,652	\$6,350,654	\$6,413,466	\$6,686,360
Total Transfers In From Other Funds		\$26	\$56	\$2,182	\$56	\$5,355
Total Revenues and Other Financing Sources		\$6,876,797	\$6,737,708	\$6,352,836	\$6,413,522	\$7,148,895
Education Expenditures		\$4,906,068	\$4,786,648	\$4,371,558	\$4,486,859	\$4,724,540
Operating Expenditures		\$1,424,407	\$1,389,746	\$1,575,558	\$1,612,051	\$2,120,113
Total Expenditures		\$6,330,475	\$6,176,394	\$5,947,116	\$6,098,910	\$6,844,653
Total Transfers Out To Other Funds		\$448,626	\$427,989	\$282,314	\$305,185	\$275,944
Total Expenditures and Other Financing Uses		\$6,779,101	\$6,604,383	\$6,229,430	\$6,404,095	\$7,120,597
Net Change In Fund Balance		\$97,696	\$133,325	\$123,406	\$9,427	\$28,298
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$161,875	\$188,687	\$273,559	\$142,253	\$140,218
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$963,260	\$838,752	\$620,555	\$628,455	\$621,063
Total Fund Balance (Deficit)		\$1,125,135	\$1,027,439	\$894,114	\$770,708	\$761,281
Debt Measures						
Long-Term Debt		\$830,793	\$1,346,821	\$1,559,352	\$1,953,272	\$2,343,949
Annual Debt Service		\$217,027	\$221,302	\$419,465	\$446,746	\$458,849

HARWINTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,593	5,600	5,608	5,651	5,596
School Enrollment (State Education Dept.)		904	915	918	936	958
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.1%	7.1%	7.0%	7.1%	7.3%
TANF Recipients (As a % of Population)		0.2%	0.1%	0.1%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$790,175,622	\$748,162,896	\$817,316,050	\$793,695,066	\$827,522,244
Equalized Mill Rate		17.39	17.71	15.81	15.98	15.34
Net Grand List		\$565,625,094	\$553,918,475	\$556,873,275	\$554,661,230	\$480,981,470
Mill Rate		24.60	23.90	23.50	23.00	26.30
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$13,738,679	\$13,248,909	\$12,918,512	\$12,679,913	\$12,692,223
Current Year Collection %		99.2%	98.8%	98.2%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding		98.5%	97.9%	94.6%	94.4%	94.6%
Operating Results - General Fund						
Property Tax Revenues		\$13,779,484	\$13,787,053	\$12,873,309	\$12,889,426	\$12,661,743
Intergovernmental Revenues		\$3,550,473	\$3,010,249	\$2,949,577	\$3,737,842	\$4,572,559
Total Revenues		\$17,631,380	\$17,057,404	\$16,068,074	\$16,896,306	\$17,568,526
Total Transfers In From Other Funds		\$0	\$9,780	\$0	\$164,192	\$125,000
Total Revenues and Other Financing Sources		\$17,631,380	\$17,067,184	\$16,068,074	\$17,660,498	\$18,543,526
Education Expenditures		\$11,880,886	\$11,389,097	\$11,020,375	\$10,978,122	\$10,823,478
Operating Expenditures		\$5,313,177	\$4,937,685	\$4,816,984	\$6,593,474	\$5,761,898
Total Expenditures		\$17,194,063	\$16,326,782	\$15,837,359	\$17,571,596	\$16,585,376
Total Transfers Out To Other Funds		\$255,914	\$332,000	\$205,218	\$193,431	\$2,359,915
Total Expenditures and Other Financing Uses		\$17,449,977	\$16,658,782	\$16,042,577	\$17,765,027	\$18,945,291
Net Change In Fund Balance		\$181,403	\$408,402	\$25,497	(\$104,529)	(\$401,765)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,002,481	\$2,821,078	\$2,412,676	\$2,387,179	\$2,491,708
Total Fund Balance (Deficit)		\$3,002,481	\$2,821,078	\$2,412,676	\$2,387,179	\$2,491,708
Debt Measures						
Long-Term Debt		\$7,483,437	\$7,986,311	\$8,003,234	\$8,670,934	\$8,206,066
Annual Debt Service		\$200,000	\$200,000	\$200,000	\$869,920	\$0

HEBRON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,588	9,624	9,673	9,704	9,304
School Enrollment (State Education Dept.)		2,008	2,081	2,123	2,118	2,097
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.4%	5.7%	6.3%	6.8%	6.3%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,097,934,379	\$1,115,238,901	\$1,116,961,988	\$1,133,998,456	\$1,189,642,022
Equalized Mill Rate		23.60	23.65	22.39	21.35	19.63
Net Grand List		\$768,127,730	\$868,218,820	\$861,303,505	\$855,732,850	\$856,325,647
Mill Rate		33.55	30.26	28.94	28.17	27.20
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$25,914,117	\$26,370,297	\$25,010,852	\$24,208,195	\$23,357,186
Current Year Collection %		98.5%	98.5%	98.7%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding		96.4%	96.8%	97.3%	97.2%	97.3%
Operating Results - General Fund						
Property Tax Revenues		\$26,016,823	\$26,356,371	\$25,122,507	\$24,234,224	\$23,457,532
Intergovernmental Revenues		\$8,839,751	\$8,531,099	\$8,184,027	\$8,098,555	\$8,233,521
Total Revenues		\$35,956,527	\$35,729,535	\$34,007,447	\$33,093,599	\$32,473,380
Total Transfers In From Other Funds		\$298,370	\$474,029	\$950,000	\$1,230,000	\$1,490,000
Total Revenues and Other Financing Sources		\$37,557,919	\$36,259,320	\$35,050,156	\$34,323,599	\$33,963,380
Education Expenditures		\$26,945,745	\$26,592,584	\$26,052,515	\$25,224,497	\$24,770,356
Operating Expenditures		\$8,878,221	\$8,208,253	\$8,575,825	\$7,963,111	\$7,528,885
Total Expenditures		\$35,823,966	\$34,800,837	\$34,628,340	\$33,187,608	\$32,299,241
Total Transfers Out To Other Funds		\$551,700	\$1,091,544	\$726,627	\$1,107,522	\$2,119,786
Total Expenditures and Other Financing Uses		\$36,375,666	\$35,892,381	\$35,354,967	\$34,295,130	\$34,419,027
Net Change In Fund Balance		\$1,182,253	\$366,939	(\$304,811)	\$28,469	(\$455,647)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$213,975	\$232,226
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$337,742	\$194,396	\$77,095	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,123,853	\$3,084,946	\$3,045,117	\$3,213,048	\$3,166,328
Total Fund Balance (Deficit)		\$4,461,595	\$3,279,342	\$3,122,212	\$3,427,023	\$3,398,554
Debt Measures						
Long-Term Debt		\$19,623,550	\$20,006,360	\$22,324,762	\$24,245,179	\$26,569,606
Annual Debt Service		\$1,233,882	\$1,930,732	\$1,875,270	\$1,909,982	\$1,610,537

KENT

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,939	2,951	2,961	2,979	2,960
School Enrollment (State Education Dept.)		317	339	357	355	372
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		4.9%	5.9%	6.4%	7.4%	6.0%
TANF Recipients (As a % of Population)		0.0%	0.2%	0.1%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$686,205,494	\$810,280,827	\$844,999,865	\$931,212,629	\$974,362,763
Equalized Mill Rate		13.76	11.56	10.77	9.82	9.25
Net Grand List		\$665,620,489	\$660,005,006	\$653,173,014	\$651,748,430	\$481,220,955
Mill Rate		14.27	14.27	14.02	14.11	18.79
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$9,440,500	\$9,367,480	\$9,101,526	\$9,141,395	\$9,009,083
Current Year Collection %		99.0%	98.8%	98.5%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding		97.0%	96.7%	96.4%	97.1%	97.1%
Operating Results - General Fund						
Property Tax Revenues		\$9,553,319	\$9,483,970	\$9,146,492	\$9,191,889	\$9,033,216
Intergovernmental Revenues		\$1,012,520	\$795,244	\$868,557	\$705,760	\$720,682
Total Revenues		\$10,946,660	\$10,682,291	\$10,427,780	\$10,238,250	\$10,128,703
Total Transfers In From Other Funds		\$37,836	\$24,009	\$37,290	\$33,400	\$344,496
Total Revenues and Other Financing Sources		\$10,984,496	\$14,814,361	\$10,465,070	\$10,271,650	\$10,473,199
Education Expenditures		\$7,045,914	\$6,691,378	\$6,345,040	\$6,412,867	\$6,340,748
Operating Expenditures		\$3,430,162	\$3,488,263	\$3,335,281	\$3,333,056	\$3,459,568
Total Expenditures		\$10,476,076	\$10,179,641	\$9,680,321	\$9,745,923	\$9,800,316
Total Transfers Out To Other Funds		\$923,474	\$588,426	\$477,100	\$395,500	\$728,000
Total Expenditures and Other Financing Uses		\$11,399,550	\$14,797,021	\$10,157,421	\$10,141,423	\$10,528,316
Net Change In Fund Balance		(\$415,054)	\$17,340	\$307,649	\$130,227	(\$55,117)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$350,000	\$638,000	\$402,326	\$281,000	\$327,768
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,195,230	\$2,322,284	\$2,540,618	\$2,323,208	\$2,146,213
Total Fund Balance (Deficit)		\$2,545,230	\$2,960,284	\$2,942,944	\$2,604,208	\$2,473,981
Debt Measures						
Long-Term Debt		\$5,204,239	\$5,502,328	\$5,923,731	\$6,556,524	\$7,264,205
Annual Debt Service		\$714,354	\$826,463	\$766,950	\$839,119	\$805,453

KILLINGLY

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	17,233	17,269	17,330	17,411	17,828
School Enrollment (State Education Dept.)	2,488	2,549	2,591	2,588	2,672
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)	9.5%	10.6%	10.8%	11.4%	10.4%
TANF Recipients (As a % of Population)	1.1%	1.1%	1.1%	1.3%	1.1%
Grand List Data					
Equalized Net Grand List	\$1,491,814,232	\$1,626,787,833	\$1,697,988,947	\$1,738,014,001	\$1,853,407,186
Equalized Mill Rate	19.21	17.22	16.35	15.23	13.79
Net Grand List	\$1,365,179,309	\$1,311,450,736	\$1,302,646,359	\$1,296,895,370	\$1,257,004,017
Mill Rate	19.70	19.20	19.10	18.15	17.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,651,840	\$28,005,174	\$27,768,617	\$26,462,489	\$25,550,095
Current Year Collection %	97.6%	97.8%	97.8%	97.6%	97.5%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.2%	96.3%	95.2%	95.6%
Operating Results - General Fund					
Property Tax Revenues	\$28,731,952	\$28,019,655	\$28,297,862	\$26,596,244	\$25,855,982
Intergovernmental Revenues	\$22,056,094	\$21,912,766	\$18,514,143	\$21,503,559	\$21,911,565
Total Revenues	\$54,327,437	\$52,931,804	\$49,426,661	\$50,359,750	\$50,016,249
Total Transfers In From Other Funds	\$503,571	\$500,815	\$504,700	\$524,425	\$556,102
Total Revenues and Other Financing Sources	\$54,831,008	\$53,481,008	\$49,931,361	\$58,312,548	\$54,129,707
Education Expenditures	\$42,666,655	\$41,301,709	\$36,148,345	\$39,087,800	\$38,249,181
Operating Expenditures	\$11,965,645	\$12,358,414	\$12,375,356	\$11,393,908	\$11,879,601
Total Expenditures	\$54,632,300	\$53,660,123	\$48,523,701	\$50,481,708	\$50,128,782
Total Transfers Out To Other Funds	\$1,245,800	\$1,239,870	\$992,021	\$7,525,472	\$4,621,713
Total Expenditures and Other Financing Uses	\$55,878,100	\$54,899,993	\$49,515,722	\$58,007,180	\$54,750,495
Net Change In Fund Balance	(\$1,047,092)	(\$1,418,985)	\$415,639	\$305,368	(\$620,788)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$655,055	\$181,837
Committed	\$456,544	\$373,778	\$447,673		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,008,783	\$1,686,171	\$1,930,018	\$1,158,780	\$915,147
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$6,962,390	\$7,414,860	\$8,516,103	\$6,643,835	\$7,055,318
Total Fund Balance (Deficit)	\$8,427,717	\$9,474,809	\$10,893,794	\$8,457,670	\$8,152,302
Debt Measures					
Long-Term Debt	\$32,201,022	\$26,420,696	\$26,094,448	\$24,974,473	\$20,136,984
Annual Debt Service	\$2,756,361	\$2,748,347	\$2,876,368	\$2,832,211	\$3,191,698

KILLINGWORTH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,490	6,504	6,540	6,531	6,522
School Enrollment (State Education Dept.)		984	1,067	1,142	1,149	1,174
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.1%	6.2%	6.8%	6.7%	5.8%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,021,230,811	\$1,010,340,966	\$1,030,768,606	\$1,092,312,963	\$1,125,223,765
Equalized Mill Rate		17.34	18.47	16.56	15.58	15.08
Net Grand List		\$714,579,555	\$818,293,169	\$813,710,635	\$808,160,971	\$806,221,607
Mill Rate		24.78	22.77	21.00	21.00	21.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,712,046	\$18,657,771	\$17,066,433	\$17,022,510	\$16,968,364
Current Year Collection %		99.3%	99.3%	99.4%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding		99.0%	99.0%	99.3%	99.2%	99.2%
Operating Results - General Fund						
Property Tax Revenues		\$17,782,133	\$18,724,175	\$17,152,051	\$17,108,256	\$17,001,754
Intergovernmental Revenues		\$2,869,250	\$2,722,055	\$2,353,509	\$2,304,491	\$2,642,777
Total Revenues		\$21,038,483	\$21,798,520	\$19,855,469	\$19,965,801	\$20,892,474
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$86,618
Total Revenues and Other Financing Sources		\$21,038,483	\$21,798,520	\$19,855,469	\$19,965,801	\$20,979,092
Education Expenditures		\$16,611,324	\$16,985,013	\$16,134,904	\$16,001,735	\$15,345,795
Operating Expenditures		\$3,773,472	\$3,745,246	\$3,736,735	\$3,842,844	\$3,946,847
Total Expenditures		\$20,384,796	\$20,730,259	\$19,871,639	\$19,844,579	\$19,292,642
Total Transfers Out To Other Funds		\$418,271	\$445,500	\$771,865	\$1,281,239	\$1,183,426
Total Expenditures and Other Financing Uses		\$20,803,067	\$21,175,759	\$20,643,504	\$21,125,818	\$20,476,068
Net Change In Fund Balance		\$235,416	\$622,761	(\$788,035)	(\$1,160,017)	\$503,024
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$200,000	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$90,000	\$70,891	\$1,240,854	\$843,070
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,409,819	\$2,884,403	\$2,480,751	\$2,098,823	\$3,656,624
Total Fund Balance (Deficit)		\$3,409,819	\$3,174,403	\$2,551,642	\$3,339,677	\$4,499,694
Debt Measures						
Long-Term Debt		\$8,960,623	\$10,132,101	\$11,062,435	\$11,965,101	\$12,416,486
Annual Debt Service		\$274,341	\$281,122	\$310,945	\$319,257	\$354,570

LEBANON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,319	7,326	7,292	7,316	7,409
School Enrollment (State Education Dept.)		1,142	1,186	1,258	1,304	1,347
Bond Rating (Moody's, as of July 1)					Aa2	A1
Unemployment (Annual Average)		6.7%	7.8%	8.3%	8.3%	7.4%
TANF Recipients (As a % of Population)		0.5%	0.4%	0.4%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$839,856,300	\$870,115,361	\$902,316,815	\$932,756,311	\$996,288,672
Equalized Mill Rate		18.82	17.31	16.11	14.89	13.69
Net Grand List		\$665,504,785	\$658,930,140	\$656,321,929	\$652,218,798	\$478,044,069
Mill Rate		23.60	22.80	22.10	21.30	27.20
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$15,807,401	\$15,058,644	\$14,532,159	\$13,884,841	\$13,637,167
Current Year Collection %		97.9%	97.7%	98.0%	97.5%	97.7%
Total Taxes Collected as a % of Total Outstanding		97.0%	97.0%	97.2%	96.6%	96.4%
Operating Results - General Fund						
Property Tax Revenues		\$15,528,089	\$14,797,966	\$14,320,970	\$14,089,190	\$13,795,003
Intergovernmental Revenues		\$7,708,327	\$7,764,509	\$7,575,467	\$7,730,824	\$7,751,081
Total Revenues		\$24,353,640	\$23,843,755	\$23,497,185	\$23,625,244	\$23,724,183
Total Transfers In From Other Funds		\$262	\$750,067	\$998	\$4,928	\$9,717
Total Revenues and Other Financing Sources		\$24,353,902	\$24,593,822	\$23,498,183	\$23,630,172	\$23,733,900
Education Expenditures		\$18,810,571	\$18,954,614	\$18,947,268	\$18,184,933	\$17,676,468
Operating Expenditures		\$3,563,828	\$3,663,502	\$3,874,337	\$4,100,483	\$4,084,844
Total Expenditures		\$22,374,399	\$22,618,116	\$22,821,605	\$22,285,416	\$21,761,312
Total Transfers Out To Other Funds		\$807,130	\$1,236,082	\$1,346,309	\$1,288,111	\$1,746,231
Total Expenditures and Other Financing Uses		\$23,281,529	\$23,854,198	\$24,167,914	\$23,573,527	\$23,507,543
Net Change In Fund Balance		\$1,072,373	\$739,624	(\$669,731)	\$56,645	\$226,357
Fund Balance - General Fund						
Nonspendable		\$96,021	\$25,294	\$23,561		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$21,013	\$17,006
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,789,965	\$2,788,319	\$3,121,029	\$3,793,308	\$3,740,670
Total Fund Balance (Deficit)		\$3,885,986	\$2,813,613	\$3,144,590	\$3,814,321	\$3,757,676
Debt Measures						
Long-Term Debt		\$8,469,081	\$3,660,535	\$4,265,813	\$5,102,825	\$6,164,808
Annual Debt Service		\$5,748,840	\$794,057	\$1,027,849	\$1,292,142	\$1,355,877

LEDYARD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		15,094	15,077	15,019	15,055	15,172
School Enrollment (State Education Dept.)		2,526	2,529	2,538	2,597	2,652
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		7.3%	7.7%	7.3%	7.8%	7.1%
TANF Recipients (As a % of Population)		0.4%	0.4%	0.4%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$1,495,867,237	\$1,560,175,001	\$1,647,387,295	\$1,675,024,840	\$1,783,873,636
Equalized Mill Rate		20.31	19.38	18.08	17.78	16.77
Net Grand List		\$1,099,086,255	\$1,091,877,538	\$1,173,556,592	\$1,178,301,472	\$1,178,800,525
Mill Rate		27.93	27.93	25.65	25.65	25.65
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$30,378,451	\$30,231,449	\$29,777,543	\$29,787,129	\$29,923,981
Current Year Collection %		98.5%	98.8%	98.7%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding		98.0%	98.4%	98.1%	98.2%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$30,453,940	\$30,349,274	\$29,840,426	\$29,915,160	\$30,149,097
Intergovernmental Revenues		\$18,857,628	\$18,750,904	\$17,568,699	\$17,198,885	\$17,833,535
Total Revenues		\$52,592,944	\$51,666,931	\$50,107,766	\$50,180,445	\$50,497,347
Total Transfers In From Other Funds		\$485,980	\$786,222	\$464,304	\$430,598	\$425,188
Total Revenues and Other Financing Sources		\$53,078,924	\$52,453,153	\$50,572,070	\$50,611,043	\$50,922,535
Education Expenditures		\$32,958,749	\$32,771,856	\$30,952,093	\$31,074,028	\$31,244,141
Operating Expenditures		\$18,006,109	\$17,587,207	\$17,425,812	\$17,987,060	\$17,648,964
Total Expenditures		\$50,964,858	\$50,359,063	\$48,377,905	\$49,061,088	\$48,893,105
Total Transfers Out To Other Funds		\$1,793,876	\$1,758,792	\$1,949,953	\$1,885,875	\$1,764,042
Total Expenditures and Other Financing Uses		\$52,758,734	\$52,117,855	\$50,327,858	\$50,946,963	\$50,657,147
Net Change In Fund Balance		\$320,190	\$335,298	\$244,212	(\$335,920)	\$265,388
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$235,000	\$287,613
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$100,000	\$250,000	\$0	\$44,911	\$417,943
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,082,361	\$3,612,171	\$3,526,873	\$3,002,750	\$2,913,025
Total Fund Balance (Deficit)		\$4,182,361	\$3,862,171	\$3,526,873	\$3,282,661	\$3,618,581
Debt Measures						
Long-Term Debt		\$17,025,911	\$13,429,913	\$14,562,550	\$13,217,800	\$7,541,949
Annual Debt Service		\$1,628,076	\$1,642,953	\$1,366,778	\$1,192,322	\$1,333,081

LISBON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	4,348	4,355	4,330	4,345	4,256
School Enrollment (State Education Dept.)	625	655	714	758	784
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A1	A1	A3
Unemployment (Annual Average)	7.0%	8.0%	8.0%	8.1%	7.7%
TANF Recipients (As a % of Population)	0.6%	0.4%	0.3%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$548,596,973	\$505,719,283	\$559,215,410	\$565,225,685	\$576,821,110
Equalized Mill Rate	13.15	13.66	12.19	11.73	10.68
Net Grand List	\$367,489,421	\$406,919,758	\$403,394,340	\$393,450,533	\$384,728,533
Mill Rate	19.60	16.86	16.90	16.90	16.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$7,211,327	\$6,909,769	\$6,815,329	\$6,631,822	\$6,159,481
Current Year Collection %	98.3%	98.3%	98.5%	97.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.1%	97.2%	96.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$7,309,881	\$6,997,811	\$6,933,719	\$6,698,323	\$6,386,843
Intergovernmental Revenues	\$4,920,021	\$5,005,377	\$4,200,991	\$4,140,849	\$4,814,481
Total Revenues	\$13,571,166	\$13,303,995	\$12,525,406	\$12,459,612	\$12,782,933
Total Transfers In From Other Funds	\$0	\$0	\$38,215	\$0	\$0
Total Revenues and Other Financing Sources	\$13,571,166	\$17,059,706	\$12,635,521	\$12,459,612	\$12,912,944
Education Expenditures	\$10,327,874	\$10,024,384	\$9,285,039	\$9,423,614	\$9,828,316
Operating Expenditures	\$2,857,213	\$3,571,930	\$2,822,274	\$2,693,074	\$2,846,728
Total Expenditures	\$13,185,087	\$13,596,314	\$12,107,313	\$12,116,688	\$12,675,044
Total Transfers Out To Other Funds	\$208,123	\$181,376	\$152,577	\$82,488	\$202,373
Total Expenditures and Other Financing Uses	\$13,393,210	\$16,764,200	\$12,259,890	\$12,199,176	\$12,877,417
Net Change In Fund Balance	\$177,956	\$295,506	\$375,631	\$260,436	\$35,527
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$47,346	\$30,015	\$19,178	\$101,341	\$203,049
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$22,753	\$166,347	\$166,346	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,337,397	\$2,033,181	\$1,748,513	\$1,481,846	\$1,119,702
Total Fund Balance (Deficit)	\$2,407,496	\$2,229,543	\$1,934,037	\$1,583,187	\$1,322,751
Debt Measures					
Long-Term Debt	\$4,342,031	\$3,936,421	\$4,372,864	\$4,912,077	\$4,398,357
Annual Debt Service	\$561,314	\$1,143,918	\$1,385,574	\$1,856,655	\$502,511

LITCHFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		8,333	8,353	8,417	8,462	8,686
School Enrollment (State Education Dept.)		1,060	1,154	1,204	1,233	1,235
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.5%	7.0%	7.7%	8.2%	7.1%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.3%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,425,894,469	\$1,425,528,147	\$1,538,582,916	\$1,557,736,187	\$1,770,768,034
Equalized Mill Rate		17.30	17.18	15.66	14.86	12.97
Net Grand List		\$1,108,810,149	\$1,100,594,853	\$1,100,825,786	\$1,089,997,487	\$900,934,511
Mill Rate		22.20	22.20	21.90	21.20	25.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$24,668,000	\$24,488,000	\$24,097,000	\$23,154,000	\$22,969,000
Current Year Collection %		98.0%	98.1%	98.1%	98.3%	98.1%
Total Taxes Collected as a % of Total Outstanding		97.0%	97.1%	97.3%	97.5%	97.3%
Operating Results - General Fund						
Property Tax Revenues		\$24,794,000	\$24,652,000	\$24,221,000	\$23,398,000	\$23,034,000
Intergovernmental Revenues		\$3,502,000	\$3,352,000	\$2,846,000	\$2,703,000	\$2,973,000
Total Revenues		\$28,877,000	\$28,532,000	\$27,523,000	\$26,565,000	\$26,634,000
Total Transfers In From Other Funds		\$438,000	\$447,000	\$424,000	\$458,000	\$482,000
Total Revenues and Other Financing Sources		\$29,315,000	\$28,979,000	\$27,947,000	\$38,563,000	\$27,116,000
Education Expenditures		\$18,545,000	\$18,102,000	\$17,177,000	\$16,656,000	\$16,978,000
Operating Expenditures		\$10,086,000	\$9,806,000	\$10,015,000	\$9,825,000	\$9,540,000
Total Expenditures		\$28,631,000	\$27,908,000	\$27,192,000	\$26,481,000	\$26,518,000
Total Transfers Out To Other Funds		\$25,000	\$353,000	\$649,000	\$532,000	\$452,000
Total Expenditures and Other Financing Uses		\$28,656,000	\$28,261,000	\$27,841,000	\$38,553,000	\$26,970,000
Net Change In Fund Balance		\$659,000	\$718,000	\$106,000	\$10,000	\$146,000
Fund Balance - General Fund						
Nonspendable		\$61,000	\$56,000	\$31,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$34,000	\$403,000	\$104,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$245,000	\$522,000	\$439,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,248,000	\$4,317,000	\$3,673,000	\$3,663,000	\$3,952,000
Total Fund Balance (Deficit)		\$5,554,000	\$4,895,000	\$4,177,000	\$4,066,000	\$4,056,000
Debt Measures						
Long-Term Debt		\$29,594,000	\$29,870,000	\$29,720,000	\$31,934,000	\$32,787,000
Annual Debt Service		\$3,293,000	\$3,582,000	\$3,335,000	\$3,393,000	\$3,470,000

LYME

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,401	2,403	2,401	2,409	2,098
School Enrollment (State Education Dept.)		311	298	309	315	298
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		5.7%	5.6%	5.6%	7.0%	5.7%
TANF Recipients (As a % of Population)		0.0%	0.1%	0.0%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$681,950,153	\$786,819,970	\$873,380,785	\$860,149,200	\$904,855,732
Equalized Mill Rate		11.94	10.29	9.30	8.88	8.29
Net Grand List		\$608,241,038	\$604,728,085	\$604,304,941	\$602,060,440	\$518,073,758
Mill Rate		13.50	13.50	13.55	12.75	14.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$8,145,402	\$8,097,973	\$8,125,571	\$7,634,376	\$7,504,027
Current Year Collection %		98.6%	99.0%	99.1%	99.2%	99.0%
Total Taxes Collected as a % of Total Outstanding		97.1%	98.2%	98.3%	98.3%	97.9%
Operating Results - General Fund						
Property Tax Revenues		\$8,085,643	\$8,117,154	\$8,201,003	\$7,722,745	\$7,524,198
Intergovernmental Revenues		\$375,371	\$358,924	\$358,166	\$328,690	\$420,911
Total Revenues		\$8,648,469	\$8,691,592	\$8,734,285	\$8,219,601	\$8,177,813
Total Transfers In From Other Funds		\$3,750	\$3,750	\$225,935	\$141,257	\$62,000
Total Revenues and Other Financing Sources		\$8,652,219	\$8,695,342	\$8,960,220	\$8,360,858	\$8,239,813
Education Expenditures		\$5,885,453	\$5,862,930	\$5,895,593	\$5,524,057	\$5,440,338
Operating Expenditures		\$2,361,940	\$2,802,121	\$2,968,215	\$2,780,876	\$3,007,190
Total Expenditures		\$8,247,393	\$8,665,051	\$8,863,808	\$8,304,933	\$8,447,528
Total Transfers Out To Other Funds		\$250,000	\$125,000	\$67,735	\$4,000	\$104,000
Total Expenditures and Other Financing Uses		\$8,497,393	\$8,790,051	\$8,931,543	\$8,308,933	\$8,551,528
Net Change In Fund Balance		\$154,826	(\$94,709)	\$28,677	\$51,925	(\$311,715)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$189,955	\$138,843
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$277,783	\$186,681	\$572,661	\$344,512	\$303,614
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$960,986	\$897,262	\$605,991	\$615,508	\$655,593
Total Fund Balance (Deficit)		\$1,238,769	\$1,083,943	\$1,178,652	\$1,149,975	\$1,098,050
Debt Measures						
Long-Term Debt		\$7,432,238	\$8,156,245	\$6,295,844	\$3,988,273	\$4,715,620
Annual Debt Service		\$0	\$416,086	\$416,482	\$416,318	\$415,400

MADISON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		18,297	18,291	18,239	18,266	18,824
School Enrollment (State Education Dept.)		3,380	3,519	3,681	3,747	3,813
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		5.4%	5.9%	6.0%	6.4%	5.7%
TANF Recipients (As a % of Population)		0.1%	0.0%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$4,169,051,045	\$4,321,079,301	\$4,474,726,705	\$4,435,997,612	\$4,876,842,999
Equalized Mill Rate		16.29	15.35	14.68	14.26	12.47
Net Grand List		\$3,453,481,910	\$3,432,946,993	\$3,425,700,292	\$3,418,584,858	\$3,412,852,211
Mill Rate		19.77	19.43	19.30	18.62	17.84
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$67,926,142	\$66,347,409	\$65,697,255	\$63,270,649	\$60,831,212
Current Year Collection %		99.5%	99.3%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding		98.8%	98.6%	98.7%	98.8%	98.9%
Operating Results - General Fund						
Property Tax Revenues		\$67,821,393	\$66,155,979	\$65,332,472	\$63,122,476	\$60,749,964
Intergovernmental Revenues		\$8,608,695	\$8,300,730	\$6,871,183	\$6,933,498	\$7,376,662
Total Revenues		\$78,692,957	\$76,712,312	\$74,561,234	\$72,420,792	\$70,889,148
Total Transfers In From Other Funds		\$58,100	\$64,100	\$94,100	\$154,100	\$207,962
Total Revenues and Other Financing Sources		\$88,385,360	\$76,776,412	\$81,343,691	\$92,174,822	\$71,097,110
Education Expenditures		\$53,737,674	\$52,720,499	\$51,565,751	\$49,706,628	\$48,244,440
Operating Expenditures		\$22,018,885	\$20,495,267	\$19,884,960	\$20,080,899	\$19,579,313
Total Expenditures		\$75,756,559	\$73,215,766	\$71,450,711	\$69,787,527	\$67,823,753
Total Transfers Out To Other Funds		\$4,200,177	\$3,062,032	\$2,880,473	\$2,764,802	\$2,700,902
Total Expenditures and Other Financing Uses		\$89,442,340	\$76,277,798	\$80,877,535	\$91,980,137	\$70,524,655
Net Change In Fund Balance		(\$1,056,980)	\$498,614	\$466,156	\$194,685	\$572,455
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$630,966	\$552,345
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,170,334	\$1,363,696	\$1,156,217	\$250,000	\$250,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$7,801,578	\$8,665,196	\$8,374,061	\$8,183,156	\$8,067,092
Total Fund Balance (Deficit)		\$8,971,912	\$10,028,892	\$9,530,278	\$9,064,122	\$8,869,437
Debt Measures						
Long-Term Debt		\$36,280,000	\$39,460,000	\$42,850,623	\$39,712,482	\$35,348,712
Annual Debt Service		\$4,293,583	\$4,101,296	\$4,532,918	\$4,523,878	\$4,263,514

MANCHESTER

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		58,211	58,289	58,287	58,354	56,388
School Enrollment (State Education Dept.)		7,147	7,248	7,503	7,471	7,480
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		7.4%	8.3%	8.4%	8.8%	8.2%
TANF Recipients (As a % of Population)		1.1%	1.1%	1.2%	1.4%	1.4%
Grand List Data						
Equalized Net Grand List		\$5,558,448,949	\$5,655,669,334	\$6,156,673,188	\$6,155,739,358	\$5,959,628,016
Equalized Mill Rate		22.99	21.81	20.20	20.12	20.54
Net Grand List		\$3,887,671,584	\$4,281,588,907	\$4,254,433,514	\$4,267,835,885	\$3,836,745,478
Mill Rate		35.83	31.98	31.28	30.32	32.98
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$127,784,000	\$123,354,000	\$124,351,000	\$123,881,000	\$122,386,000
Current Year Collection %		97.9%	98.1%	98.4%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding		95.6%	96.1%	96.8%	96.5%	96.5%
Operating Results - General Fund						
Property Tax Revenues		\$122,293,000	\$121,049,000	\$118,721,000	\$114,544,000	\$112,758,000
Intergovernmental Revenues		\$46,708,000	\$47,260,000	\$39,487,000	\$40,373,000	\$44,135,000
Total Revenues		\$172,932,000	\$172,232,000	\$162,409,000	\$159,424,000	\$161,447,000
Total Transfers In From Other Funds		\$2,746,000	\$1,538,000	\$1,551,000	\$1,513,000	\$1,406,000
Total Revenues and Other Financing Sources		\$175,678,000	\$182,885,000	\$163,960,000	\$166,045,000	\$162,853,000
Education Expenditures		\$113,067,000	\$112,033,000	\$102,847,000	\$101,255,000	\$103,412,000
Operating Expenditures		\$59,046,000	\$58,753,000	\$58,068,000	\$57,020,000	\$58,626,000
Total Expenditures		\$172,113,000	\$170,786,000	\$160,915,000	\$158,275,000	\$162,038,000
Total Transfers Out To Other Funds		\$3,042,000	\$4,611,000	\$2,898,000	\$3,546,000	\$3,182,000
Total Expenditures and Other Financing Uses		\$175,155,000	\$184,407,000	\$163,813,000	\$166,822,000	\$165,220,000
Net Change In Fund Balance		\$523,000	(\$1,522,000)	\$147,000	(\$777,000)	(\$2,367,000)
Fund Balance - General Fund						
Nonspendable		\$37,000	\$147,000	\$39,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$2,451,000	\$1,787,000
Committed		\$24,000	\$32,000	\$40,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,764,000	\$3,310,000	\$5,515,000	\$3,692,000	\$4,127,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$11,823,000	\$10,636,000	\$10,053,000	\$9,357,000	\$10,363,000
Total Fund Balance (Deficit)		\$14,648,000	\$14,125,000	\$15,647,000	\$15,500,000	\$16,277,000
Debt Measures						
Long-Term Debt		\$79,375,000	\$76,529,000	\$77,251,000	\$83,909,000	\$80,457,000
Annual Debt Service		\$9,574,000	\$9,255,000	\$9,240,000	\$8,941,000	\$9,414,000

MANSFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		25,774	25,648	26,524	26,685	25,268
School Enrollment (State Education Dept.)		1,972	1,979	1,976	1,954	1,962
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		7.2%	7.4%	7.5%	7.5%	6.0%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,339,347,646	\$1,443,630,905	\$1,385,350,301	\$1,457,680,568	\$1,454,525,357
Equalized Mill Rate		20.06	18.03	18.01	16.40	16.07
Net Grand List		\$980,397,735	\$973,722,578	\$968,670,393	\$926,340,907	\$921,711,314
Mill Rate		27.16	26.68	25.71	25.71	25.24
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$26,865,483	\$26,035,701	\$24,957,082	\$23,909,203	\$23,373,467
Current Year Collection %		98.4%	98.4%	98.8%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding		97.1%	97.4%	98.1%	97.1%	97.4%
Operating Results - General Fund						
Property Tax Revenues		\$26,975,001	\$25,991,047	\$25,422,441	\$23,989,637	\$23,498,662
Intergovernmental Revenues		\$20,156,961	\$19,796,256	\$17,875,797	\$18,543,734	\$20,426,635
Total Revenues		\$48,026,600	\$46,692,221	\$44,095,898	\$43,388,918	\$44,772,222
Total Transfers In From Other Funds		\$60,500	\$57,500	\$72,500	\$2,500	\$2,500
Total Revenues and Other Financing Sources		\$48,087,100	\$46,749,721	\$44,168,398	\$43,391,418	\$44,774,722
Education Expenditures		\$32,224,464	\$32,491,645	\$30,739,549	\$30,342,499	\$31,969,128
Operating Expenditures		\$12,515,632	\$12,088,728	\$11,609,786	\$11,244,428	\$11,604,690
Total Expenditures		\$44,740,096	\$44,580,373	\$42,349,335	\$41,586,927	\$43,573,818
Total Transfers Out To Other Funds		\$2,667,436	\$1,871,010	\$1,584,110	\$1,685,010	\$1,060,510
Total Expenditures and Other Financing Uses		\$47,407,532	\$46,451,383	\$43,933,445	\$43,271,937	\$44,634,328
Net Change In Fund Balance		\$679,568	\$298,338	\$234,953	\$119,481	\$140,394
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$381,593	\$303,236
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$424,907	\$253,527	\$329,652	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,749,756	\$2,241,568	\$1,867,105	\$1,865,895	\$1,824,737
Total Fund Balance (Deficit)		\$3,174,663	\$2,495,095	\$2,196,757	\$2,247,488	\$2,127,973
Debt Measures						
Long-Term Debt		\$8,662,121	\$10,680,085	\$12,675,094	\$10,262,549	\$12,314,705
Annual Debt Service		\$842,086	\$876,998	\$810,303	\$663,947	\$712,336

MARLBOROUGH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,431	6,433	6,410	6,406	6,359
School Enrollment (State Education Dept.)		1,188	1,219	1,229	1,219	1,233
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.7%	6.6%	6.5%	7.3%	7.1%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.2%	0.3%
Grand List Data						
Equalized Net Grand List		\$807,409,860	\$792,883,433	\$823,874,005	\$864,120,395	\$887,051,559
Equalized Mill Rate		21.87	21.61	20.21	19.13	18.23
Net Grand List		\$564,965,100	\$626,848,218	\$624,260,557	\$621,728,229	\$621,286,653
Mill Rate		31.03	27.20	26.58	26.48	25.86
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,659,929	\$17,135,312	\$16,646,398	\$16,531,506	\$16,167,143
Current Year Collection %		99.0%	99.0%	99.1%	99.3%	99.2%
Total Taxes Collected as a % of Total Outstanding		98.4%	98.6%	98.7%	98.9%	98.8%
Operating Results - General Fund						
Property Tax Revenues		\$17,705,831	\$17,204,707	\$16,708,647	\$16,621,819	\$16,190,800
Intergovernmental Revenues		\$4,242,806	\$4,225,526	\$3,973,599	\$3,911,325	\$4,008,739
Total Revenues		\$22,295,152	\$21,696,992	\$20,921,710	\$20,792,083	\$20,583,062
Total Transfers In From Other Funds		\$296,936	\$334,492	\$186,342	\$23,200	\$54,330
Total Revenues and Other Financing Sources		\$22,592,088	\$28,653,683	\$21,108,052	\$20,815,283	\$20,637,392
Education Expenditures		\$15,213,918	\$14,996,229	\$14,575,527	\$14,609,129	\$14,729,305
Operating Expenditures		\$6,541,713	\$6,711,399	\$6,691,148	\$6,092,191	\$6,141,301
Total Expenditures		\$21,755,631	\$21,707,628	\$21,266,675	\$20,701,320	\$20,870,606
Total Transfers Out To Other Funds		\$273,414	\$185,124	\$62,181	\$103,200	\$192,450
Total Expenditures and Other Financing Uses		\$22,029,045	\$28,424,597	\$21,328,856	\$20,804,520	\$21,063,056
Net Change In Fund Balance		\$563,043	\$229,086	(\$220,804)	\$10,763	(\$425,664)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$255,276	\$188,165
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$713,024	\$506,299	\$618,963	\$568,683	\$625,659
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,563,622	\$2,207,304	\$1,865,554	\$1,870,321	\$1,869,693
Total Fund Balance (Deficit)		\$3,276,646	\$2,713,603	\$2,484,517	\$2,694,280	\$2,683,517
Debt Measures						
Long-Term Debt		\$24,780,355	\$27,104,685	\$27,354,194	\$21,299,759	\$20,674,942
Annual Debt Service		\$2,387,896	\$2,537,058	\$2,388,245	\$1,806,995	\$1,876,689

MERIDEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		60,456	60,638	60,770	60,936	59,186
School Enrollment (State Education Dept.)		9,070	9,142	9,203	9,246	9,484
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		9.5%	10.0%	10.6%	11.3%	10.3%
TANF Recipients (As a % of Population)		2.2%	2.2%	2.3%	2.5%	2.4%
Grand List Data						
Equalized Net Grand List		\$4,644,224,171	\$4,637,734,807	\$5,064,112,331	\$5,216,822,521	\$5,530,244,034
Equalized Mill Rate		24.43	23.71	21.44	20.30	18.68
Net Grand List		\$3,246,242,290	\$3,639,460,109	\$3,630,226,863	\$3,634,871,611	\$3,659,204,456
Mill Rate		34.70	29.83	29.53	28.85	27.96
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$113,481,335	\$109,965,111	\$108,579,493	\$105,882,618	\$103,280,297
Current Year Collection %		97.2%	97.4%	97.5%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding		92.4%	92.8%	93.5%	93.6%	93.5%
Operating Results - General Fund						
Property Tax Revenues		\$113,886,618	\$109,910,284	\$108,758,729	\$106,582,511	\$104,179,020
Intergovernmental Revenues		\$73,706,875	\$74,930,580	\$62,681,718	\$61,269,332	\$69,491,660
Total Revenues		\$196,860,010	\$191,847,102	\$182,973,034	\$175,087,850	\$187,839,033
Total Transfers In From Other Funds		\$281,134	\$434,448	\$598,460	\$811,979	\$714,238
Total Revenues and Other Financing Sources		\$203,686,112	\$192,281,550	\$183,571,494	\$212,158,952	\$188,553,271
Education Expenditures		\$111,411,471	\$111,433,666	\$101,978,309	\$99,309,776	\$106,175,816
Operating Expenditures		\$85,490,024	\$81,841,905	\$78,138,198	\$76,695,071	\$77,383,630
Total Expenditures		\$196,901,495	\$193,275,571	\$180,116,507	\$176,004,847	\$183,559,446
Total Transfers Out To Other Funds		\$90,928	\$15,000	\$10,000	\$62,875	\$217,489
Total Expenditures and Other Financing Uses		\$203,445,896	\$193,290,571	\$180,126,507	\$212,107,835	\$183,776,935
Net Change In Fund Balance		\$240,216	(\$1,009,021)	\$3,444,987	\$51,117	\$4,776,336
Fund Balance - General Fund						
Nonspendable		\$125,508	\$133,633	\$133,373		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$1,009,817	\$520,001	\$825,001	\$981,769	\$984,683
Committed		\$636,972	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$1,000,000	\$1,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$15,725,159	\$16,603,606	\$17,307,887	\$12,321,056	\$12,267,025
Total Fund Balance (Deficit)		\$17,497,456	\$17,257,240	\$18,266,261	\$14,302,825	\$14,251,708
Debt Measures						
Long-Term Debt		\$87,042,203	\$70,429,000	\$77,888,161	\$68,666,078	\$80,903,298
Annual Debt Service		\$11,610,000	\$12,196,166	\$12,596,778	\$14,398,546	\$14,201,046

MIDDLEBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,571	7,572	7,563	7,606	7,394
School Enrollment (State Education Dept.)		1,332	1,348	1,375	1,371	1,366
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.9%	6.6%	7.5%	7.2%	7.0%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,314,965,601	\$1,307,481,072	\$1,417,532,060	\$1,466,080,059	\$1,528,310,895
Equalized Mill Rate		19.77	19.86	17.85	17.35	16.17
Net Grand List		\$920,245,661	\$1,084,493,849	\$1,080,733,649	\$1,073,349,050	\$1,061,076,858
Mill Rate		28.07	23.79	23.63	23.63	23.21
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$25,992,390	\$25,962,334	\$25,304,424	\$25,441,931	\$24,709,056
Current Year Collection %		98.4%	98.7%	98.1%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding		96.9%	97.6%	96.6%	96.9%	97.7%
Operating Results - General Fund						
Property Tax Revenues		\$26,103,267	\$26,411,238	\$25,375,843	\$25,389,486	\$24,723,207
Intergovernmental Revenues		\$1,367,670	\$1,594,083	\$951,269	\$912,785	\$888,114
Total Revenues		\$28,382,195	\$28,926,020	\$27,259,887	\$27,191,443	\$26,625,692
Total Transfers In From Other Funds		\$328,549	\$75,659	\$75,659	\$70,000	\$119,928
Total Revenues and Other Financing Sources		\$32,031,915	\$29,001,679	\$27,335,546	\$27,261,443	\$26,745,620
Education Expenditures		\$19,093,395	\$18,677,886	\$17,927,638	\$17,508,656	\$16,817,011
Operating Expenditures		\$9,529,168	\$9,723,409	\$9,268,542	\$9,288,287	\$9,050,587
Total Expenditures		\$28,622,563	\$28,401,295	\$27,196,180	\$26,796,943	\$25,867,598
Total Transfers Out To Other Funds		\$107,984	\$82,371	\$324,678	\$192,180	\$549,868
Total Expenditures and Other Financing Uses		\$31,940,869	\$28,483,666	\$27,520,858	\$26,989,123	\$26,417,466
Net Change In Fund Balance		\$91,046	\$518,013	(\$185,312)	\$272,320	\$328,154
Fund Balance - General Fund						
Nonspendable		\$806,309	\$69,000	\$85,415		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$648,327	\$68,866	\$0	\$526,000	\$147,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,725,306	\$3,951,030	\$3,485,468	\$3,295,137	\$3,401,817
Total Fund Balance (Deficit)		\$4,179,942	\$4,088,896	\$3,570,883	\$3,821,137	\$3,548,817
Debt Measures						
Long-Term Debt		\$14,681,739	\$10,686,996	\$11,703,006	\$13,231,206	\$14,403,376
Annual Debt Service		\$708,300	\$802,511	\$957,081	\$997,159	\$1,011,519

MIDDLEFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		4,425	4,416	4,436	4,430	4,257
School Enrollment (State Education Dept.)		688	688	707	738	736
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.4%	7.1%	7.2%	7.7%	6.9%
TANF Recipients (As a % of Population)		0.1%	0.0%	0.1%	0.0%	0.1%
Grand List Data						
Equalized Net Grand List		\$573,588,857	\$607,342,309	\$624,654,715	\$633,422,989	\$659,706,940
Equalized Mill Rate		22.44	20.70	19.49	18.03	17.50
Net Grand List		\$401,114,270	\$447,557,390	\$445,995,522	\$448,088,334	\$448,974,398
Mill Rate		32.15	28.16	27.43	25.69	25.92
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$12,872,610	\$12,572,924	\$12,175,681	\$11,421,007	\$11,547,990
Current Year Collection %		98.4%	98.3%	98.5%	98.3%	98.6%
Total Taxes Collected as a % of Total Outstanding		97.3%	97.5%	97.6%	97.5%	98.1%
Operating Results - General Fund						
Property Tax Revenues		\$12,943,264	\$12,618,106	\$12,273,365	\$11,430,072	\$11,563,257
Intergovernmental Revenues		\$2,487,016	\$2,358,073	\$2,103,521	\$2,135,948	\$2,460,323
Total Revenues		\$15,758,355	\$15,237,540	\$14,636,725	\$13,821,978	\$14,330,020
Total Transfers In From Other Funds		\$295,423	\$267,902	\$254,350	\$246,042	\$258,340
Total Revenues and Other Financing Sources		\$16,053,778	\$15,505,442	\$14,891,075	\$14,068,020	\$14,588,360
Education Expenditures		\$11,549,668	\$11,332,311	\$10,837,057	\$10,358,074	\$10,666,570
Operating Expenditures		\$3,770,590	\$3,549,918	\$3,728,256	\$3,341,793	\$3,453,834
Total Expenditures		\$15,320,258	\$14,882,229	\$14,565,313	\$13,699,867	\$14,120,404
Total Transfers Out To Other Funds		\$526,714	\$408,403	\$32,919	\$198,579	\$377,274
Total Expenditures and Other Financing Uses		\$15,846,972	\$15,290,632	\$14,598,232	\$13,898,446	\$14,497,678
Net Change In Fund Balance		\$206,806	\$214,810	\$292,843	\$169,574	\$90,682
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$842		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$115,138	\$7,647
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$253,075	\$170,862	\$147,333	\$0	\$150,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,610,691	\$1,486,098	\$1,293,975	\$1,034,169	\$822,086
Total Fund Balance (Deficit)		\$1,863,766	\$1,656,960	\$1,442,150	\$1,149,307	\$979,733
Debt Measures						
Long-Term Debt		\$8,722,300	\$9,795,962	\$10,802,319	\$11,659,337	\$10,921,639
Annual Debt Service		\$524,670	\$476,243	\$567,174	\$501,633	\$393,819

MIDDLETOWN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		47,333	47,325	47,749	47,697	48,383
School Enrollment (State Education Dept.)		5,216	5,297	5,385	5,340	5,275
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		7.7%	8.0%	8.6%	8.9%	7.6%
TANF Recipients (As a % of Population)		1.0%	0.9%	1.0%	1.1%	1.0%
Grand List Data						
Equalized Net Grand List		\$4,870,325,433	\$4,963,496,158	\$5,170,605,909	\$5,585,366,023	\$5,072,231,780
Equalized Mill Rate		21.20	20.51	19.59	17.07	18.69
Net Grand List		\$3,581,095,639	\$3,578,426,400	\$3,547,137,206	\$3,502,729,129	\$3,474,901,263
Mill Rate		26.90	26.10	26.40	25.50	25.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$103,264,000	\$101,814,000	\$101,269,000	\$95,330,000	\$94,820,000
Current Year Collection %		97.8%	97.9%	97.9%	97.8%	97.4%
Total Taxes Collected as a % of Total Outstanding		95.4%	95.8%	95.9%	95.9%	95.8%
Operating Results - General Fund						
Property Tax Revenues		\$95,674,000	\$93,366,000	\$94,362,000	\$89,733,000	\$88,788,000
Intergovernmental Revenues		\$35,322,000	\$35,880,000	\$31,675,000	\$32,211,000	\$37,046,000
Total Revenues		\$140,113,000	\$137,606,000	\$132,626,000	\$130,568,000	\$131,212,000
Total Transfers In From Other Funds		\$495,000	\$444,000	\$525,000	\$599,000	\$602,000
Total Revenues and Other Financing Sources		\$144,255,000	\$138,050,000	\$133,571,000	\$132,012,000	\$131,814,000
Education Expenditures		\$79,052,000	\$76,965,000	\$73,414,000	\$72,244,000	\$73,443,000
Operating Expenditures		\$48,028,000	\$46,553,000	\$47,509,000	\$45,006,000	\$45,611,000
Total Expenditures		\$127,080,000	\$123,518,000	\$120,923,000	\$117,250,000	\$119,054,000
Total Transfers Out To Other Funds		\$12,615,000	\$13,121,000	\$13,161,000	\$14,652,000	\$15,836,000
Total Expenditures and Other Financing Uses		\$139,695,000	\$136,639,000	\$134,084,000	\$131,902,000	\$134,890,000
Net Change In Fund Balance		\$4,560,000	\$1,411,000	(\$513,000)	\$110,000	(\$3,076,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$2,111,000	\$2,108,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$6,363,000	\$2,649,000	\$2,675,000	\$1,920,000	\$2,429,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$15,055,000	\$14,209,000	\$12,772,000	\$11,929,000	\$11,313,000
Total Fund Balance (Deficit)		\$21,418,000	\$16,858,000	\$15,447,000	\$15,960,000	\$15,850,000
Debt Measures						
Long-Term Debt		\$78,820,000	\$61,770,000	\$71,855,000	\$73,021,000	\$73,845,000
Annual Debt Service		\$13,149,000	\$12,889,000	\$13,065,000	\$14,465,000	\$15,397,000

MILFORD

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	53,137	52,981	52,675	52,759	56,424
School Enrollment (State Education Dept.)	6,755	6,908	7,024	7,167	7,304
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)	6.9%	7.4%	8.1%	9.2%	7.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	\$9,154,001,283	\$6,852,065,504	\$7,186,613,467	\$6,972,378,128	\$7,423,848,716
Equalized Mill Rate	17.84	22.75	21.37	21.08	19.96
Net Grand List	\$6,399,745,248	\$5,410,068,779	\$5,430,956,411	\$3,321,676,305	\$5,251,821,450
Mill Rate	25.60	28.89	28.44	27.50	28.23
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$163,283,000	\$155,888,000	\$153,575,000	\$146,988,000	\$148,212,000
Current Year Collection %	98.6%	98.2%	98.2%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.0%	94.5%	94.6%	95.2%
Operating Results - General Fund					
Property Tax Revenues	\$164,236,000	\$155,213,000	\$153,080,000	\$147,150,000	\$147,891,000
Intergovernmental Revenues	\$26,789,000	\$26,930,000	\$22,384,000	\$22,212,000	\$24,521,000
Total Revenues	\$200,957,000	\$192,599,000	\$186,446,000	\$175,643,000	\$179,512,000
Total Transfers In From Other Funds	\$21,000	\$596,000	\$456,000	\$545,000	\$0
Total Revenues and Other Financing Sources	\$216,705,000	\$202,663,000	\$186,902,000	\$192,373,000	\$179,534,000
Education Expenditures	\$119,070,000	\$114,635,000	\$109,306,000	\$106,657,000	\$106,963,000
Operating Expenditures	\$76,534,000	\$78,186,000	\$71,500,000	\$69,794,000	\$69,808,000
Total Expenditures	\$195,604,000	\$192,821,000	\$180,806,000	\$176,451,000	\$176,771,000
Total Transfers Out To Other Funds	\$2,827,000	\$2,964,000	\$2,002,000	\$1,466,000	\$2,105,000
Total Expenditures and Other Financing Uses	\$213,900,000	\$205,117,000	\$182,808,000	\$193,816,000	\$178,876,000
Net Change In Fund Balance	\$2,805,000	(\$2,454,000)	\$4,094,000	(\$1,443,000)	\$658,000
Fund Balance - General Fund					
Nonspendable	\$21,000	\$21,000	\$438,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$3,341,000	\$3,176,000
Committed	\$1,033,000	\$1,212,000	\$2,699,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$7,875,000	\$4,198,000	\$7,545,000	\$2,000,000	\$3,750,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$14,945,000	\$15,638,000	\$12,841,000	\$12,462,000	\$12,320,000
Total Fund Balance (Deficit)	\$23,874,000	\$21,069,000	\$23,523,000	\$17,803,000	\$19,246,000
Debt Measures					
Long-Term Debt	\$149,030,000	\$136,103,000	\$130,576,000	\$126,455,000	\$76,366,000
Annual Debt Service	\$11,939,000	\$12,013,000	\$10,926,000	\$10,048,000	\$9,001,000

MONROE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,834	19,794	19,675	19,466	19,435
School Enrollment (State Education Dept.)		3,558	3,661	3,800	3,958	4,083
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.2%	6.9%	7.6%	7.7%	7.0%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,098,919,583	\$3,220,913,936	\$3,277,578,057	\$3,562,432,689	\$3,755,749,821
Equalized Mill Rate		21.69	20.40	19.62	17.53	16.15
Net Grand List		\$2,296,715,433	\$2,289,778,986	\$2,283,352,447	\$2,118,469,134	\$2,115,537,374
Mill Rate		29.26	28.79	28.26	29.50	28.68
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$67,210,084	\$65,702,612	\$64,320,324	\$62,457,178	\$60,656,250
Current Year Collection %		99.0%	98.8%	98.5%	98.6%	99.0%
Total Taxes Collected as a % of Total Outstanding		98.8%	98.3%	97.9%	98.1%	98.5%
Operating Results - General Fund						
Property Tax Revenues		\$67,784,322	\$66,287,184	\$64,441,364	\$62,534,910	\$60,629,712
Intergovernmental Revenues		\$13,856,850	\$12,747,056	\$11,739,302	\$11,597,967	\$11,609,447
Total Revenues		\$82,869,323	\$80,259,000	\$77,483,724	\$75,549,157	\$74,119,204
Total Transfers In From Other Funds		\$35,000	\$162,379	\$98,371	\$49,339	\$982,331
Total Revenues and Other Financing Sources		\$82,904,323	\$89,631,667	\$88,810,356	\$75,598,496	\$96,389,415
Education Expenditures		\$56,376,507	\$56,657,002	\$55,364,249	\$53,939,216	\$51,546,173
Operating Expenditures		\$24,489,573	\$23,317,015	\$22,392,011	\$20,880,581	\$22,200,926
Total Expenditures		\$80,866,080	\$79,974,017	\$77,756,260	\$74,819,797	\$73,747,099
Total Transfers Out To Other Funds		\$908,663	\$285,996	\$120,926	\$615,700	\$948,411
Total Expenditures and Other Financing Uses		\$81,774,743	\$89,342,315	\$88,983,104	\$75,435,497	\$95,316,510
Net Change In Fund Balance		\$1,129,580	\$289,352	(\$172,748)	\$162,999	\$1,072,905
Fund Balance - General Fund						
Nonspendable		\$328,814	\$76,893	\$88,057		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,051,566	\$1,054,570
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$735,552	\$555,927	\$982,162	\$370,000	\$370,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,688,184	\$3,990,150	\$3,263,399	\$3,179,250	\$3,013,247
Total Fund Balance (Deficit)		\$5,752,550	\$4,622,970	\$4,333,618	\$4,600,816	\$4,437,817
Debt Measures						
Long-Term Debt		\$42,529,628	\$46,469,674	\$45,895,344	\$44,017,692	\$46,931,456
Annual Debt Service		\$5,437,360	\$5,132,059	\$5,281,764	\$5,016,381	\$5,789,808

MONTVILLE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,713	19,686	19,533	19,594	19,910
School Enrollment (State Education Dept.)		2,514	2,634	2,756	2,766	2,842
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa2	Aa2	Aa3
Unemployment (Annual Average)		7.7%	8.6%	8.7%	9.1%	7.3%
TANF Recipients (As a % of Population)		0.4%	0.4%	0.5%	0.6%	0.5%
Grand List Data						
Equalized Net Grand List		\$1,850,227,589	\$2,002,452,063	\$2,100,781,524	\$2,036,255,401	\$2,202,457,900
Equalized Mill Rate		20.32	17.51	16.12	15.79	14.12
Net Grand List		\$1,294,677,552	\$1,519,656,255	\$1,504,954,214	\$1,501,524,675	\$1,483,030,532
Mill Rate		29.33	23.00	22.40	21.43	21.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$37,594,865	\$35,053,257	\$33,858,360	\$32,151,793	\$31,098,748
Current Year Collection %		97.7%	94.4%	98.1%	98.2%	97.6%
Total Taxes Collected as a % of Total Outstanding		95.5%	92.6%	96.0%	95.8%	95.3%
Operating Results - General Fund						
Property Tax Revenues		\$39,246,721	\$33,987,794	\$34,028,260	\$32,768,842	\$31,316,231
Intergovernmental Revenues		\$21,095,329	\$21,184,224	\$20,724,108	\$20,243,386	\$18,820,066
Total Revenues		\$62,889,255	\$57,496,725	\$57,144,044	\$55,560,056	\$55,600,098
Total Transfers In From Other Funds		\$10,000	\$106,903	\$333,018	\$22,500	\$22,500
Total Revenues and Other Financing Sources		\$73,462,553	\$57,625,057	\$57,740,688	\$66,491,514	\$55,622,598
Education Expenditures		\$41,237,122	\$39,577,389	\$39,300,580	\$38,609,352	\$35,456,530
Operating Expenditures		\$18,586,226	\$18,173,279	\$19,425,690	\$19,007,884	\$23,290,204
Total Expenditures		\$59,823,348	\$57,750,668	\$58,726,270	\$57,617,236	\$58,746,734
Total Transfers Out To Other Funds		\$688,839	\$0	\$30,000	\$80,000	\$229,294
Total Expenditures and Other Financing Uses		\$70,217,065	\$57,750,668	\$58,756,270	\$68,457,829	\$58,976,028
Net Change In Fund Balance		\$3,245,488	(\$125,611)	(\$1,015,582)	(\$1,966,315)	(\$3,353,430)
Fund Balance - General Fund						
Nonspendable		\$323,760	\$780,022	\$1,080,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$3,248,357	\$1,946,685
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,467,391	\$2,637,413	\$1,902,001	\$432,000	\$1,350,800
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$7,382,987	\$2,511,215	\$3,072,260	\$3,361,486	\$5,710,673
Total Fund Balance (Deficit)		\$9,174,138	\$5,928,650	\$6,054,261	\$7,041,843	\$9,008,158
Debt Measures						
Long-Term Debt		\$43,484,200	\$46,177,600	\$38,315,599	\$41,289,170	\$44,458,128
Annual Debt Service		\$4,678,780	\$4,166,665	\$4,718,493	\$4,865,597	\$5,044,891

MORRIS

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,345	2,356	2,373	2,390	2,341
School Enrollment (State Education Dept.)		336	356	352	359	368
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.4%	6.7%	8.1%	8.5%	8.1%
TANF Recipients (As a % of Population)		0.4%	0.3%	0.2%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$498,407,737	\$502,130,423	\$509,508,078	\$580,352,540	\$607,499,990
Equalized Mill Rate		15.27	14.56	14.17	12.25	11.72
Net Grand List		\$349,444,098	\$351,448,296	\$351,157,044	\$345,781,130	\$348,271,093
Mill Rate		21.90	20.83	20.60	20.60	20.60
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$7,609,991	\$7,311,252	\$7,221,123	\$7,110,867	\$7,119,934
Current Year Collection %		98.9%	99.1%	99.0%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding		98.4%	98.7%	98.7%	99.0%	99.0%
Operating Results - General Fund						
Property Tax Revenues		\$7,603,237	\$7,353,138	\$7,233,324	\$7,157,534	\$7,188,030
Intergovernmental Revenues		\$772,934	\$727,128	\$732,109	\$722,417	\$753,725
Total Revenues		\$8,583,330	\$8,270,527	\$8,183,907	\$8,098,106	\$8,150,173
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$8,583,330	\$8,270,527	\$8,183,907	\$8,098,106	\$8,150,173
Education Expenditures		\$6,103,672	\$5,803,371	\$5,762,292	\$5,809,619	\$5,706,911
Operating Expenditures		\$2,230,903	\$2,249,121	\$2,138,099	\$2,057,011	\$2,323,467
Total Expenditures		\$8,334,575	\$8,052,492	\$7,900,391	\$7,866,630	\$8,030,378
Total Transfers Out To Other Funds		\$100,000	\$125,000	\$100,000	\$75,000	\$100,000
Total Expenditures and Other Financing Uses		\$8,434,575	\$8,177,492	\$8,000,391	\$7,941,630	\$8,130,378
Net Change In Fund Balance		\$148,755	\$93,035	\$183,516	\$156,476	\$19,795
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$150,000	\$150,000	\$150,000	\$175,000	\$225,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,500,719	\$1,351,964	\$1,258,929	\$1,050,413	\$843,937
Total Fund Balance (Deficit)		\$1,650,719	\$1,501,964	\$1,408,929	\$1,225,413	\$1,068,937
Debt Measures						
Long-Term Debt		\$1,072,756	\$1,240,333	\$1,480,726	\$1,746,665	\$1,957,552
Annual Debt Service		\$0	\$0	\$0	\$0	\$0

NAUGATUCK

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		31,707	31,774	31,810	31,880	32,019
School Enrollment (State Education Dept.)		4,704	4,754	4,855	5,105	5,050
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		9.4%	10.1%	10.7%	11.5%	9.8%
TANF Recipients (As a % of Population)		0.8%	0.7%	0.7%	0.9%	0.8%
Grand List Data						
Equalized Net Grand List		\$2,353,969,969	\$2,503,021,520	\$2,657,203,651	\$2,692,330,968	\$2,913,509,729
Equalized Mill Rate		29.04	26.61	24.31	23.51	21.74
Net Grand List		\$2,034,453,806	\$2,025,742,873	\$2,014,923,359	\$2,009,712,850	\$2,013,554,660
Mill Rate		33.55	32.81	32.02	31.52	31.52
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$68,349,828	\$66,594,092	\$64,609,812	\$63,291,382	\$63,348,046
Current Year Collection %		95.7%	95.7%	95.8%	95.9%	95.5%
Total Taxes Collected as a % of Total Outstanding		86.2%	86.7%	87.3%	88.2%	88.6%
Operating Results - General Fund						
Property Tax Revenues		\$68,075,454	\$66,475,472	\$64,486,598	\$63,441,375	\$63,038,783
Intergovernmental Revenues		\$38,181,435	\$37,395,247	\$31,580,238	\$32,171,552	\$37,181,315
Total Revenues		\$113,975,205	\$111,502,134	\$104,071,405	\$103,132,862	\$108,126,932
Total Transfers In From Other Funds		\$565,365	\$97,603	\$0	\$0	\$481,545
Total Revenues and Other Financing Sources		\$114,562,045	\$111,599,737	\$109,316,405	\$103,373,071	\$109,389,476
Education Expenditures		\$62,533,010	\$62,380,519	\$55,962,948	\$56,650,313	\$62,215,605
Operating Expenditures		\$45,278,129	\$43,511,181	\$42,672,585	\$43,072,698	\$43,041,489
Total Expenditures		\$107,811,139	\$105,891,700	\$98,635,533	\$99,723,011	\$105,257,094
Total Transfers Out To Other Funds		\$5,496,346	\$4,720,707	\$7,339,619	\$3,173,285	\$3,645,561
Total Expenditures and Other Financing Uses		\$113,307,485	\$110,612,407	\$108,500,152	\$102,896,296	\$108,902,655
Net Change In Fund Balance		\$1,254,560	\$987,330	\$816,253	\$476,775	\$486,821
Fund Balance - General Fund						
Nonspendable		\$82,534	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$313,696
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$935,752	\$894,875	\$1,222,243	\$970,000	\$950,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$12,675,673	\$11,544,524	\$10,229,826	\$9,665,816	\$8,895,345
Total Fund Balance (Deficit)		\$13,693,959	\$12,439,399	\$11,452,069	\$10,635,816	\$10,159,041
Debt Measures						
Long-Term Debt		\$88,547,285	\$78,869,531	\$92,712,645	\$94,542,310	\$97,205,599
Annual Debt Service		\$9,235,163	\$8,623,006	\$7,453,333	\$10,122,433	\$10,020,957

NEW BRITAIN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		72,939	73,153	73,261	73,253	70,548
School Enrollment (State Education Dept.)		11,186	11,012	10,871	10,874	10,815
Bond Rating (Moody's, as of July 1)		A2	A2	A1	A1	A3
Unemployment (Annual Average)		10.8%	11.6%	12.3%	13.1%	12.0%
TANF Recipients (As a % of Population)		3.7%	3.7%	3.6%	3.5%	3.4%
Grand List Data						
Equalized Net Grand List		\$3,549,594,737	\$3,797,502,495	\$4,012,522,055	\$4,136,232,104	\$4,266,713,050
Equalized Mill Rate		30.61	28.33	26.70	24.73	24.20
Net Grand List		\$2,948,713,573	\$2,920,843,957	\$2,912,982,773	\$2,920,850,373	\$2,943,290,463
Mill Rate		36.63	36.63	36.63	34.98	34.98
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$108,661,000	\$107,582,000	\$107,140,000	\$102,274,000	\$103,248,000
Current Year Collection %		97.7%	96.0%	95.9%	96.1%	96.0%
Total Taxes Collected as a % of Total Outstanding		90.9%	89.1%	89.2%	89.6%	90.0%
Operating Results - General Fund						
Property Tax Revenues		\$114,381,000	\$110,013,000	\$106,904,000	\$103,052,000	\$104,141,000
Intergovernmental Revenues		\$103,939,000	\$106,402,000	\$92,313,000	\$94,014,000	\$106,705,000
Total Revenues		\$230,986,000	\$229,634,000	\$211,415,000	\$208,806,000	\$219,909,000
Total Transfers In From Other Funds		\$5,407,000	\$11,709,000	\$6,737,000	\$4,278,000	\$849,000
Total Revenues and Other Financing Sources		\$236,637,000	\$241,769,000	\$221,003,000	\$213,084,000	\$220,758,000
Education Expenditures		\$133,504,000	\$132,786,000	\$118,812,000	\$120,254,000	\$129,357,000
Operating Expenditures		\$101,738,000	\$108,557,000	\$97,059,000	\$68,311,000	\$61,159,000
Total Expenditures		\$235,242,000	\$241,343,000	\$215,871,000	\$188,565,000	\$190,516,000
Total Transfers Out To Other Funds		\$1,000,000	\$273,000	\$217,000	\$25,507,000	\$33,367,000
Total Expenditures and Other Financing Uses		\$236,242,000	\$241,616,000	\$217,992,000	\$214,072,000	\$223,883,000
Net Change In Fund Balance		\$395,000	\$153,000	\$3,011,000	(\$988,000)	(\$3,125,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,372,000	\$2,803,000
Committed		\$0	\$0	\$5,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$41,000	\$379,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$12,595,000	\$12,159,000	\$11,663,000	\$7,655,000	\$7,212,000
Total Fund Balance (Deficit)		\$12,595,000	\$12,200,000	\$12,047,000	\$9,027,000	\$10,015,000
Debt Measures						
Long-Term Debt		\$227,456,000	\$225,411,000	\$198,146,000	\$177,837,000	\$181,939,000
Annual Debt Service		\$29,605,000	\$31,817,000	\$26,301,000	\$26,138,000	\$26,346,000

NEW CANAAN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		20,194	20,110	19,938	19,732	20,000
School Enrollment (State Education Dept.)		4,221	4,208	4,175	4,094	4,106
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.4%	5.7%	6.1%	6.4%	5.9%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$11,358,746,273	\$10,871,994,421	\$10,795,708,737	\$11,631,228,943	\$12,598,242,853
Equalized Mill Rate		10.24	10.47	10.28	9.44	8.48
Net Grand List		\$8,248,622,291	\$8,200,262,034	\$8,165,273,370	\$8,141,691,460	\$7,048,694,152
Mill Rate		14.08	13.85	13.59	13.35	15.12
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$116,331,874	\$113,812,002	\$111,010,463	\$109,817,769	\$106,813,692
Current Year Collection %		99.5%	99.5%	99.4%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding		98.7%	98.8%	98.7%	98.5%	98.4%
Operating Results - General Fund						
Property Tax Revenues		\$116,615,121	\$114,303,054	\$111,935,834	\$109,306,026	\$106,922,056
Intergovernmental Revenues		\$10,875,400	\$10,348,019	\$7,694,430	\$7,219,666	\$7,323,442
Total Revenues		\$133,648,238	\$129,853,184	\$125,014,216	\$121,036,644	\$119,235,356
Total Transfers In From Other Funds		\$3,114,388	\$381,558	\$0	\$0	\$2,700,000
Total Revenues and Other Financing Sources		\$136,812,803	\$138,365,946	\$143,087,415	\$147,159,461	\$194,314,792
Education Expenditures		\$82,762,324	\$79,172,586	\$77,196,076	\$74,379,919	\$73,881,559
Operating Expenditures		\$51,773,929	\$49,325,523	\$48,041,052	\$44,341,101	\$45,959,765
Total Expenditures		\$134,536,253	\$128,498,109	\$125,237,128	\$118,721,020	\$119,841,324
Total Transfers Out To Other Funds		\$115,895	\$275,006	\$1,976,125	\$76,125	\$76,125
Total Expenditures and Other Financing Uses		\$134,692,148	\$136,059,631	\$144,799,453	\$144,819,962	\$191,396,885
Net Change In Fund Balance		\$2,120,655	\$2,306,315	(\$1,712,038)	\$2,339,499	\$2,917,907
Fund Balance - General Fund						
Nonspendable		\$196,322	\$213,800	\$145,332		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$196,202	\$172,708	\$0	\$2,315,785	\$1,387,836
Committed		\$0	\$750,000	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$6,255,727	\$5,682,297	\$4,166,418	\$2,769,936	\$3,138,736
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$18,728,822	\$16,437,613	\$14,639,863	\$15,561,697	\$13,781,347
Total Fund Balance (Deficit)		\$25,377,073	\$23,256,418	\$18,951,613	\$20,647,418	\$18,307,919
Debt Measures						
Long-Term Debt		\$117,175,387	\$126,252,541	\$129,196,660	\$121,840,248	\$131,012,968
Annual Debt Service		\$13,455,343	\$12,927,969	\$12,756,239	\$13,080,289	\$12,660,976

NEW FAIRFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		14,145	14,112	14,020	13,871	14,099
School Enrollment (State Education Dept.)		2,725	2,807	2,869	2,985	3,025
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.0%	6.7%	7.3%	8.0%	7.2%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$2,241,292,944	\$2,439,853,272	\$2,394,629,950	\$2,522,788,136	\$2,817,408,878
Equalized Mill Rate		18.49	16.34	16.20	14.94	13.39
Net Grand List		\$1,695,691,245	\$1,684,115,996	\$1,675,283,055	\$1,838,553,506	\$1,834,311,569
Mill Rate		24.66	23.95	23.28	20.61	20.64
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$41,434,446	\$39,870,215	\$38,795,128	\$37,690,470	\$37,727,021
Current Year Collection %		99.4%	99.2%	99.2%	99.2%	99.3%
Total Taxes Collected as a % of Total Outstanding		99.2%	98.9%	98.9%	98.8%	99.0%
Operating Results - General Fund						
Property Tax Revenues		\$41,855,046	\$40,109,394	\$38,986,140	\$37,807,400	\$37,916,730
Intergovernmental Revenues		\$9,685,455	\$9,316,070	\$8,392,917	\$8,513,528	\$8,424,278
Total Revenues		\$53,925,537	\$51,999,749	\$49,794,050	\$47,914,872	\$48,169,746
Total Transfers In From Other Funds		\$0	\$0	\$1,000	\$80,410	\$6,430
Total Revenues and Other Financing Sources		\$53,925,537	\$51,999,749	\$49,795,050	\$47,995,282	\$48,176,176
Education Expenditures		\$34,611,870	\$33,498,893	\$32,264,595	\$31,846,816	\$30,966,360
Operating Expenditures		\$18,334,716	\$18,695,029	\$16,939,708	\$15,258,121	\$15,191,926
Total Expenditures		\$52,946,586	\$52,193,922	\$49,204,303	\$47,104,937	\$46,158,286
Total Transfers Out To Other Funds		\$676,595	\$413,350	\$620,975	\$1,457,405	\$923,267
Total Expenditures and Other Financing Uses		\$53,623,181	\$52,607,272	\$49,825,278	\$48,562,342	\$47,081,553
Net Change In Fund Balance		\$302,356	(\$607,523)	(\$30,228)	(\$567,060)	\$1,094,623
Fund Balance - General Fund						
Nonspendable		\$4,242	\$8,338	\$10,969		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$431,180	\$841,840
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,062,337	\$930,916	\$1,125,951	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$6,084,821	\$6,898,747	\$7,308,604	\$7,569,794	\$7,726,194
Total Fund Balance (Deficit)		\$7,151,400	\$7,838,001	\$8,445,524	\$8,000,974	\$8,568,034
Debt Measures						
Long-Term Debt		\$29,095,000	\$31,170,000	\$33,145,000	\$23,120,000	\$10,820,000
Annual Debt Service		\$3,148,149	\$3,065,804	\$2,831,994	\$2,487,391	\$2,363,575

NEW HARTFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,886	6,903	6,929	6,994	6,763
School Enrollment (State Education Dept.)		1,123	1,136	1,130	1,139	1,157
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		7.1%	6.8%	7.4%	8.0%	7.1%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$944,979,390	\$955,598,367	\$964,152,928	\$1,007,330,607	\$1,029,260,517
Equalized Mill Rate		18.83	17.99	17.52	16.58	16.41
Net Grand List		\$716,719,218	\$707,807,479	\$701,838,878	\$697,343,191	\$577,151,998
Mill Rate		24.80	24.20	24.00	23.90	29.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,794,642	\$17,191,649	\$16,890,187	\$16,700,494	\$16,885,851
Current Year Collection %		98.3%	98.7%	98.6%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding		97.2%	97.9%	97.7%	97.5%	97.7%
Operating Results - General Fund						
Property Tax Revenues		\$17,782,201	\$17,308,285	\$17,002,857	\$16,857,985	\$16,773,343
Intergovernmental Revenues		\$5,040,782	\$4,965,034	\$5,898,852	\$4,526,486	\$5,069,887
Total Revenues		\$23,170,098	\$22,604,284	\$23,148,847	\$21,731,738	\$22,150,237
Total Transfers In From Other Funds		\$0	\$0	\$957,942	\$81,500	\$340,884
Total Revenues and Other Financing Sources		\$23,170,098	\$22,604,284	\$27,700,789	\$30,713,238	\$22,929,121
Education Expenditures		\$17,248,837	\$16,544,942	\$16,105,201	\$15,906,763	\$15,697,795
Operating Expenditures		\$5,464,727	\$5,289,576	\$5,878,601	\$5,407,135	\$6,237,918
Total Expenditures		\$22,713,564	\$21,834,518	\$21,983,802	\$21,313,898	\$21,935,713
Total Transfers Out To Other Funds		\$412,300	\$353,000	\$277,500	\$360,500	\$681,894
Total Expenditures and Other Financing Uses		\$23,125,864	\$22,187,518	\$31,161,302	\$26,648,320	\$22,637,607
Net Change In Fund Balance		\$44,234	(\$39,125)	(\$3,460,513)	\$4,064,918	\$291,514
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$17,542	\$17,542	\$452,090	\$3,939,455	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$792,140	\$858,333	\$464,312	\$675,066	\$482,028
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,194,256	\$3,083,829	\$3,082,427	\$2,844,821	\$2,912,396
Total Fund Balance (Deficit)		\$4,003,938	\$3,959,704	\$3,998,829	\$7,459,342	\$3,394,424
Debt Measures						
Long-Term Debt		\$9,638,101	\$10,353,883	\$11,244,742	\$17,456,774	\$9,361,097
Annual Debt Service		\$815,579	\$833,961	\$944,170	\$735,821	\$749,772

NEW HAVEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		130,660	130,741	129,585	129,946	123,330
School Enrollment (State Education Dept.)		18,413	18,002	17,720	17,704	18,074
Bond Rating (Moody's, as of July 1)		A3	A2	A1	A1	A3
Unemployment (Annual Average)		11.2%	12.1%	12.8%	13.1%	11.4%
TANF Recipients (As a % of Population)		3.3%	3.2%	3.3%	3.4%	3.6%
Grand List Data						
Equalized Net Grand List		\$8,567,371,656	\$6,779,089,379	\$7,748,069,515	\$8,460,921,705	\$7,593,243,863
Equalized Mill Rate		27.25	33.46	28.30	24.36	26.87
Net Grand List		\$5,994,731,716	\$5,151,303,390	\$5,449,495,563	\$5,354,718,975	\$4,944,791,028
Mill Rate		38.88	43.90	43.90	42.21	42.21
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$233,426,979	\$226,835,431	\$219,290,220	\$206,066,188	\$204,055,698
Current Year Collection %		97.5%	97.2%	97.5%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding		95.1%	95.1%	96.2%	96.3%	96.2%
Operating Results - General Fund						
Property Tax Revenues		\$230,988,343	\$226,146,445	\$218,720,737	\$206,824,921	\$203,404,742
Intergovernmental Revenues		\$234,142,830	\$237,628,410	\$227,634,807	\$228,896,975	\$226,037,552
Total Revenues		\$507,023,591	\$500,541,567	\$485,922,103	\$477,894,161	\$469,079,142
Total Transfers In From Other Funds		\$0	\$0	\$4,356,227	\$0	\$0
Total Revenues and Other Financing Sources		\$570,867,007	\$506,753,660	\$510,297,642	\$481,669,161	\$473,554,722
Education Expenditures		\$204,422,059	\$203,686,746	\$193,103,792	\$194,071,482	\$192,024,547
Operating Expenditures		\$319,577,521	\$308,747,435	\$297,842,321	\$285,362,287	\$281,012,644
Total Expenditures		\$523,999,580	\$512,434,181	\$490,946,113	\$479,433,769	\$473,037,191
Total Transfers Out To Other Funds		\$9,008,246	\$2,355,303	\$2,132,314	\$2,083,464	\$0
Total Expenditures and Other Financing Uses		\$584,380,358	\$514,789,484	\$509,647,739	\$481,517,233	\$473,037,191
Net Change In Fund Balance		(\$13,513,351)	(\$8,035,824)	\$649,903	\$151,928	\$517,531
Fund Balance - General Fund						
Nonspendable		\$4,000,000	\$5,000,000	\$7,000,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$7,000,000	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		(\$8,721,555)	\$3,791,796	\$9,827,620	\$9,177,717	\$16,025,789
Total Fund Balance (Deficit)		(\$4,721,555)	\$8,791,796	\$16,827,620	\$16,177,717	\$16,025,789
Debt Measures						
Long-Term Debt		\$506,994,678	\$509,502,604	\$502,209,789	\$514,673,372	\$505,701,901
Annual Debt Service		\$65,810,433	\$65,158,164	\$64,951,701	\$63,714,395	\$63,817,389

NEW LONDON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		27,545	27,707	27,569	27,643	26,184
School Enrollment (State Education Dept.)		3,577	3,509	3,555	3,468	3,506
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		10.5%	11.4%	11.2%	11.1%	9.6%
TANF Recipients (As a % of Population)		2.5%	2.5%	2.6%	2.9%	2.8%
Grand List Data						
Equalized Net Grand List		\$1,874,244,934	\$1,994,278,344	\$2,104,151,971	\$2,347,432,933	\$2,177,713,082
Equalized Mill Rate		22.16	19.63	18.45	16.74	18.09
Net Grand List		\$1,564,831,279	\$1,560,289,376	\$1,540,355,202	\$1,545,631,295	\$1,272,114,660
Mill Rate		26.60	25.31	25.31	25.49	30.89
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$41,535,473	\$39,140,385	\$38,816,170	\$39,299,610	\$39,393,668
Current Year Collection %		98.0%	98.1%	97.8%	98.0%	97.7%
Total Taxes Collected as a % of Total Outstanding		96.2%	96.9%	96.6%	95.9%	95.8%
Operating Results - General Fund						
Property Tax Revenues		\$41,465,307	\$39,049,980	\$38,739,813	\$39,338,106	\$39,603,264
Intergovernmental Revenues		\$37,310,111	\$38,557,674	\$35,205,329	\$34,147,546	\$38,619,961
Total Revenues		\$84,162,657	\$83,400,738	\$79,226,163	\$79,176,728	\$83,256,703
Total Transfers In From Other Funds		\$295,218	\$416,629	\$1,091,956	\$530,398	\$129,185
Total Revenues and Other Financing Sources		\$84,457,875	\$83,817,367	\$80,318,119	\$79,707,126	\$83,385,888
Education Expenditures		\$43,167,950	\$43,863,439	\$39,588,608	\$39,208,343	\$42,649,594
Operating Expenditures		\$35,842,544	\$43,461,334	\$41,738,186	\$39,923,915	\$40,016,829
Total Expenditures		\$79,010,494	\$87,324,773	\$81,326,794	\$79,132,258	\$82,666,423
Total Transfers Out To Other Funds		\$5,239,212	\$213,153	\$317,104	\$379,401	\$777,106
Total Expenditures and Other Financing Uses		\$84,249,706	\$87,537,926	\$81,643,898	\$79,511,659	\$83,443,529
Net Change In Fund Balance		\$208,169	(\$3,720,559)	(\$1,325,779)	\$195,467	(\$57,641)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$11,136	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$4,300	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,471,158	\$1,262,989	\$4,979,248	\$6,298,191	\$6,113,860
Total Fund Balance (Deficit)		\$1,471,158	\$1,262,989	\$4,983,548	\$6,309,327	\$6,113,860
Debt Measures						
Long-Term Debt		\$39,966,192	\$39,082,915	\$41,820,070	\$37,917,819	\$23,695,551
Annual Debt Service		\$5,435,690	\$5,602,372	\$5,119,394	\$4,422,533	\$3,622,534

NEW MILFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		27,767	27,835	27,972	28,145	28,505
School Enrollment (State Education Dept.)		4,531	4,587	4,649	4,776	4,812
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.5%	6.8%	7.1%	7.6%	7.1%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data						
Equalized Net Grand List		\$4,089,945,389	\$4,088,829,950	\$4,366,729,431	\$4,399,655,945	\$4,922,456,357
Equalized Mill Rate		17.66	17.14	15.68	15.38	13.60
Net Grand List		\$2,867,098,845	\$2,861,601,385	\$3,046,266,025	\$3,035,802,015	\$3,027,471,610
Mill Rate		25.37	24.75	22.70	22.52	22.22
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$72,246,241	\$70,093,601	\$68,492,044	\$67,663,773	\$66,946,399
Current Year Collection %		98.0%	98.1%	98.0%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding		96.6%	96.8%	96.6%	96.6%	96.7%
Operating Results - General Fund						
Property Tax Revenues		\$72,459,370	\$70,524,083	\$69,341,204	\$68,199,386	\$67,789,789
Intergovernmental Revenues		\$23,289,243	\$22,747,545	\$21,043,666	\$19,563,915	\$21,327,588
Total Revenues		\$100,223,142	\$98,019,043	\$94,662,944	\$92,228,186	\$93,181,501
Total Transfers In From Other Funds		\$1,156,995	\$1,481,147	\$1,176,892	\$1,027,484	\$1,957,693
Total Revenues and Other Financing Sources		\$101,939,783	\$99,984,863	\$96,121,379	\$93,532,949	\$110,362,795
Education Expenditures		\$63,309,161	\$64,012,160	\$63,361,649	\$60,425,864	\$61,372,519
Operating Expenditures		\$33,030,176	\$34,828,243	\$30,991,116	\$30,956,663	\$30,802,727
Total Expenditures		\$96,339,337	\$98,840,403	\$94,352,765	\$91,382,527	\$92,175,246
Total Transfers Out To Other Funds		\$1,767,040	\$1,399,212	\$1,824,543	\$1,209,823	\$1,598,232
Total Expenditures and Other Financing Uses		\$98,106,377	\$100,239,615	\$96,177,308	\$92,592,350	\$109,411,563
Net Change In Fund Balance		\$3,833,406	(\$254,752)	(\$55,929)	\$940,599	\$951,232
Fund Balance - General Fund						
Nonspendable		\$32,856	\$34,105	\$36,034		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,693,723	\$1,923,264
Committed		\$434,411	\$179,109	\$995,250		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,102,753	\$1,441,711	\$1,031,485	\$1,318,851	\$1,242,788
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$14,817,161	\$11,898,850	\$11,861,567	\$10,702,392	\$9,608,315
Total Fund Balance (Deficit)		\$17,387,181	\$13,553,775	\$13,924,336	\$13,714,966	\$12,774,367
Debt Measures						
Long-Term Debt		\$24,094,938	\$28,433,571	\$32,642,564	\$32,968,419	\$36,925,655
Annual Debt Service		\$6,157,519	\$6,116,802	\$5,590,447	\$5,819,761	\$4,823,366

NEWINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		30,756	30,602	30,586	30,599	29,818
School Enrollment (State Education Dept.)		4,452	4,477	4,501	4,504	4,525
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.6%	7.1%	7.7%	8.3%	7.3%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$3,648,904,984	\$3,880,511,002	\$4,073,474,409	\$3,955,308,064	\$4,076,961,126
Equalized Mill Rate		22.73	20.73	19.07	18.98	17.89
Net Grand List		\$2,553,181,189	\$2,678,772,631	\$2,663,897,188	\$2,645,387,187	\$2,633,316,889
Mill Rate		32.64	30.02	29.18	28.40	27.68
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$82,937,000	\$80,441,000	\$77,679,000	\$75,091,000	\$72,940,000
Current Year Collection %		99.3%	98.9%	98.8%	99.1%	98.9%
Total Taxes Collected as a % of Total Outstanding		98.8%	98.2%	98.1%	98.5%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$83,913,000	\$80,895,000	\$77,704,000	\$75,594,000	\$73,276,000
Intergovernmental Revenues		\$24,567,000	\$27,134,000	\$22,272,000	\$22,932,000	\$21,903,000
Total Revenues		\$109,859,000	\$109,950,000	\$101,169,000	\$99,848,000	\$97,026,000
Total Transfers In From Other Funds		\$164,000	\$164,000	\$127,000	\$99,000	\$284,000
Total Revenues and Other Financing Sources		\$120,295,000	\$110,114,000	\$101,296,000	\$103,587,000	\$97,310,000
Education Expenditures		\$69,551,000	\$68,303,000	\$64,499,000	\$63,212,000	\$60,397,000
Operating Expenditures		\$35,035,000	\$35,233,000	\$32,441,000	\$31,531,000	\$31,496,000
Total Expenditures		\$104,586,000	\$103,536,000	\$96,940,000	\$94,743,000	\$91,893,000
Total Transfers Out To Other Funds		\$4,522,000	\$4,958,000	\$5,026,000	\$4,321,000	\$4,370,000
Total Expenditures and Other Financing Uses		\$119,252,000	\$108,494,000	\$101,966,000	\$102,635,000	\$96,263,000
Net Change In Fund Balance		\$1,043,000	\$1,620,000	(\$670,000)	\$952,000	\$1,047,000
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,745,000	\$1,947,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$5,010,000	\$4,174,000	\$3,891,000	\$2,000,000	\$2,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$14,626,000	\$14,419,000	\$13,082,000	\$13,898,000	\$12,744,000
Total Fund Balance (Deficit)		\$19,636,000	\$18,593,000	\$16,973,000	\$17,643,000	\$16,691,000
Debt Measures						
Long-Term Debt		\$11,737,000	\$14,586,000	\$13,938,000	\$15,774,000	\$17,162,000
Annual Debt Service		\$3,480,000	\$2,424,000	\$2,372,000	\$2,735,000	\$2,736,000

NEWTOWN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		28,113	28,042	27,829	27,605	26,842
School Enrollment (State Education Dept.)		5,189	5,424	5,568	5,534	5,627
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		5.7%	6.1%	6.5%	6.8%	6.4%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$4,362,136,948	\$4,662,225,678	\$4,779,608,801	\$5,018,212,097	\$5,610,981,061
Equalized Mill Rate		22.01	20.33	19.42	17.98	16.00
Net Grand List		\$3,950,412,514	\$3,924,457,541	\$3,908,204,114	\$3,911,851,782	\$3,912,973,983
Mill Rate		24.54	24.37	24.00	23.43	23.20
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$96,019,710	\$94,762,206	\$92,798,590	\$90,216,520	\$89,761,007
Current Year Collection %		99.0%	99.0%	99.1%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding		97.9%	97.9%	98.3%	98.5%	98.5%
Operating Results - General Fund						
Property Tax Revenues		\$96,477,212	\$94,848,822	\$92,855,249	\$90,659,137	\$90,141,582
Intergovernmental Revenues		\$14,999,779	\$14,748,930	\$12,282,389	\$11,984,235	\$13,238,745
Total Revenues		\$113,514,676	\$111,645,165	\$107,432,162	\$104,799,321	\$105,926,028
Total Transfers In From Other Funds		\$122,000	\$272,536	\$124,177	\$119,190	\$533,674
Total Revenues and Other Financing Sources		\$113,636,676	\$112,288,240	\$107,556,339	\$104,918,511	\$106,459,702
Education Expenditures		\$74,874,327	\$74,459,845	\$72,045,166	\$69,998,613	\$70,846,082
Operating Expenditures		\$36,694,473	\$36,319,325	\$36,144,259	\$36,502,696	\$36,808,175
Total Expenditures		\$111,568,800	\$110,779,170	\$108,189,425	\$106,501,309	\$107,654,257
Total Transfers Out To Other Funds		\$452,285	\$487,946	\$455,000	\$430,130	\$317,000
Total Expenditures and Other Financing Uses		\$112,021,085	\$111,267,116	\$108,644,425	\$106,931,439	\$107,971,257
Net Change In Fund Balance		\$1,615,591	\$1,021,124	(\$1,088,086)	(\$2,012,928)	(\$1,511,555)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,354,552	\$1,634,009
Committed		\$0	\$0	\$760,701		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,416,183	\$810,891	\$0	\$1,000,000	\$2,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$9,390,049	\$8,379,750	\$7,408,816	\$6,903,051	\$7,636,522
Total Fund Balance (Deficit)		\$10,806,232	\$9,190,641	\$8,169,517	\$9,257,603	\$11,270,531
Debt Measures						
Long-Term Debt		\$77,832,315	\$85,277,396	\$80,794,898	\$74,527,177	\$73,259,419
Annual Debt Service		\$10,059,578	\$9,609,016	\$9,851,550	\$14,752,827	\$9,243,400

NORFOLK

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,678	1,685	1,698	1,711	1,658
School Enrollment (State Education Dept.)		222	228	247	253	259
Bond Rating (Moody's, as of July 1)						A3
Unemployment (Annual Average)		7.3%	6.6%	6.5%	7.5%	6.7%
TANF Recipients (As a % of Population)		0.0%	0.4%	0.4%	0.5%	0.7%
Grand List Data						
Equalized Net Grand List		\$370,367,225	\$434,258,317	\$382,020,959	\$442,989,643	\$425,726,619
Equalized Mill Rate		16.95	14.31	16.29	13.55	14.07
Net Grand List		\$309,817,060	\$308,799,240	\$309,569,961	\$309,576,220	\$215,015,712
Mill Rate		20.18	20.11	20.16	19.42	27.82
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$6,276,277	\$6,213,689	\$6,222,549	\$6,003,951	\$5,988,759
Current Year Collection %		98.2%	98.2%	98.5%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding		97.1%	97.0%	97.5%	96.7%	96.9%
Operating Results - General Fund						
Property Tax Revenues		\$6,333,899	\$6,237,766	\$6,271,475	\$6,094,812	\$5,962,229
Intergovernmental Revenues		\$945,885	\$972,549	\$911,307	\$836,224	\$1,015,625
Total Revenues		\$7,480,050	\$7,415,526	\$7,372,724	\$7,158,974	\$7,214,399
Total Transfers In From Other Funds		\$4,043	\$3,266	\$280,785	\$4,016	\$8,088
Total Revenues and Other Financing Sources		\$7,484,093	\$7,418,792	\$7,653,509	\$7,162,990	\$7,686,152
Education Expenditures		\$4,442,161	\$4,437,501	\$4,414,170	\$4,117,544	\$4,071,838
Operating Expenditures		\$3,227,966	\$3,056,790	\$2,826,332	\$2,780,304	\$3,511,355
Total Expenditures		\$7,670,127	\$7,494,291	\$7,240,502	\$6,897,848	\$7,583,193
Total Transfers Out To Other Funds		\$105,090	\$104,775	\$80,040	\$167,268	\$163,762
Total Expenditures and Other Financing Uses		\$7,775,217	\$7,599,066	\$7,320,542	\$7,065,116	\$7,746,955
Net Change In Fund Balance		(\$291,124)	(\$180,274)	\$332,967	\$97,874	(\$60,803)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$400,000	\$400,000	\$300,000	\$300,000	\$250,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$896,668	\$1,187,792	\$1,468,066	\$1,135,099	\$1,087,225
Total Fund Balance (Deficit)		\$1,296,668	\$1,587,792	\$1,768,066	\$1,435,099	\$1,337,225
Debt Measures						
Long-Term Debt		\$2,378,677	\$2,601,353	\$2,507,935	\$2,879,695	\$2,971,206
Annual Debt Service		\$234,895	\$236,652	\$100,411	\$109,530	\$157,991

NORTH BRANFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		14,353	14,379	14,383	14,399	14,387
School Enrollment (State Education Dept.)		2,187	2,278	2,360	2,433	2,499
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.3%	7.0%	7.7%	8.0%	7.0%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,731,652,915	\$1,790,264,873	\$1,917,957,235	\$1,863,009,222	\$1,983,467,813
Equalized Mill Rate		20.19	19.44	18.05	18.00	16.35
Net Grand List		\$1,258,800,941	\$1,252,555,301	\$1,296,741,514	\$1,295,267,782	\$1,284,274,455
Mill Rate		27.77	27.77	26.71	25.95	24.95
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$34,962,731	\$34,811,049	\$34,626,965	\$33,537,433	\$32,439,503
Current Year Collection %		98.6%	98.3%	98.4%	98.7%	98.3%
Total Taxes Collected as a % of Total Outstanding		97.0%	97.0%	97.2%	97.8%	97.4%
Operating Results - General Fund						
Property Tax Revenues		\$36,672,944	\$36,908,932	\$35,743,842	\$35,037,180	\$33,325,925
Intergovernmental Revenues		\$12,329,642	\$12,310,884	\$10,622,684	\$10,535,580	\$11,618,690
Total Revenues		\$49,398,663	\$49,859,783	\$46,906,243	\$46,203,166	\$45,631,554
Total Transfers In From Other Funds		\$448,482	\$461,772	\$662,468	\$532,460	\$469,473
Total Revenues and Other Financing Sources		\$56,269,785	\$50,712,905	\$47,905,570	\$47,000,363	\$46,366,027
Education Expenditures		\$32,125,690	\$32,241,566	\$30,843,547	\$30,387,476	\$29,728,194
Operating Expenditures		\$17,664,575	\$17,770,038	\$16,990,414	\$16,442,704	\$15,277,113
Total Expenditures		\$49,790,265	\$50,011,604	\$47,833,961	\$46,830,180	\$45,005,307
Total Transfers Out To Other Funds		\$330,512	\$310,120	\$142,787	\$187,315	\$294,894
Total Expenditures and Other Financing Uses		\$56,184,754	\$50,321,724	\$47,976,748	\$47,017,495	\$45,300,201
Net Change In Fund Balance		\$85,031	\$391,181	(\$71,178)	(\$17,132)	\$1,065,826
Fund Balance - General Fund						
Nonspendable		\$668	\$495	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$798,842	\$1,526,495
Committed		\$806,000	\$1,445,294	\$1,308,168		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$921,550	\$0	\$0	\$651,400	\$426,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,355,806	\$5,626,204	\$5,372,644	\$5,301,749	\$4,816,628
Total Fund Balance (Deficit)		\$7,084,024	\$7,071,993	\$6,680,812	\$6,751,991	\$6,769,123
Debt Measures						
Long-Term Debt		\$44,604,543	\$48,194,641	\$51,415,694	\$48,047,841	\$41,818,017
Annual Debt Service		\$5,448,444	\$5,449,371	\$4,885,851	\$4,717,918	\$4,004,248

NORTH CANAAN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		3,241	3,259	3,295	3,320	3,366
School Enrollment (State Education Dept.)		439	427	444	455	463
Bond Rating (Moody's, as of July 1)					A1	A3
Unemployment (Annual Average)		7.0%	8.2%	9.0%	9.0%	8.0%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.2%	0.5%
Grand List Data						
Equalized Net Grand List		\$421,768,606	\$380,117,948	\$468,661,522	\$521,255,306	\$522,658,314
Equalized Mill Rate		17.54	19.07	15.42	13.88	13.93
Net Grand List		\$344,468,300	\$345,140,940	\$344,699,240	\$345,345,110	\$345,720,170
Mill Rate		21.50	21.00	21.00	21.00	21.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$7,397,796	\$7,247,567	\$7,225,526	\$7,232,593	\$7,278,516
Current Year Collection %		97.6%	97.1%	97.1%	97.1%	97.1%
Total Taxes Collected as a % of Total Outstanding		93.7%	92.9%	93.3%	93.7%	94.4%
Operating Results - General Fund						
Property Tax Revenues		\$7,494,900	\$7,328,797	\$7,317,211	\$7,274,482	\$7,220,165
Intergovernmental Revenues		\$2,807,012	\$2,769,732	\$2,729,132	\$3,087,488	\$3,128,668
Total Revenues		\$10,831,672	\$10,616,484	\$10,471,814	\$10,805,880	\$10,617,840
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$69,492
Total Revenues and Other Financing Sources		\$10,831,672	\$10,616,484	\$10,621,814	\$10,805,880	\$10,687,332
Education Expenditures		\$8,519,198	\$8,163,226	\$8,183,328	\$7,902,846	\$7,734,833
Operating Expenditures		\$2,275,873	\$2,327,788	\$2,540,857	\$2,325,979	\$2,767,617
Total Expenditures		\$10,795,071	\$10,491,014	\$10,724,185	\$10,228,825	\$10,502,450
Total Transfers Out To Other Funds		\$130,000	\$127,500	\$133,210	\$278,429	\$0
Total Expenditures and Other Financing Uses		\$10,925,071	\$10,618,514	\$10,857,395	\$10,507,254	\$10,502,450
Net Change In Fund Balance		(\$93,399)	(\$2,030)	(\$235,581)	\$298,626	\$184,882
Fund Balance - General Fund						
Nonspendable		\$29,464	\$43,939	\$63,889		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$49,000	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$80,638	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$640,347	\$799,909	\$781,989	\$1,032,459	\$782,833
Total Fund Balance (Deficit)		\$750,449	\$843,848	\$845,878	\$1,081,459	\$782,833
Debt Measures						
Long-Term Debt		\$2,529,667	\$1,846,660	\$1,845,124	\$1,885,186	\$2,034,521
Annual Debt Service		\$145,146	\$117,522	\$253,544	\$265,461	\$403,986

NORTH HAVEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		23,939	24,033	24,054	24,106	23,916
School Enrollment (State Education Dept.)		3,562	3,608	3,635	3,737	3,847
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.8%	7.4%	8.0%	8.3%	6.8%
TANF Recipients (As a % of Population)		0.3%	0.2%	0.2%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$3,669,842,887	\$3,934,550,279	\$4,165,595,867	\$4,264,040,807	\$4,673,548,530
Equalized Mill Rate		20.43	18.97	17.71	15.85	14.48
Net Grand List		\$2,826,743,805	\$2,826,410,341	\$2,828,768,705	\$2,883,416,131	\$2,887,883,952
Mill Rate		26.54	26.54	26.18	23.48	23.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$74,961,885	\$74,623,024	\$73,770,869	\$67,564,323	\$67,672,698
Current Year Collection %		98.5%	98.4%	98.3%	98.8%	98.2%
Total Taxes Collected as a % of Total Outstanding		96.5%	96.4%	96.4%	96.8%	95.7%
Operating Results - General Fund						
Property Tax Revenues		\$75,763,749	\$74,561,137	\$73,908,177	\$68,165,768	\$68,084,739
Intergovernmental Revenues		\$10,779,393	\$10,631,965	\$8,729,212	\$8,802,832	\$9,138,538
Total Revenues		\$89,954,630	\$88,460,684	\$88,169,345	\$81,029,134	\$84,797,490
Total Transfers In From Other Funds		\$144,277	\$52,288	\$116,004	\$429,644	\$177,576
Total Revenues and Other Financing Sources		\$90,098,907	\$88,571,665	\$88,285,349	\$87,525,424	\$84,975,066
Education Expenditures		\$50,439,271	\$49,716,236	\$47,701,735	\$45,524,362	\$45,468,390
Operating Expenditures		\$39,569,289	\$39,456,019	\$39,085,619	\$37,283,500	\$38,067,532
Total Expenditures		\$90,008,560	\$89,172,255	\$86,787,354	\$82,807,862	\$83,535,922
Total Transfers Out To Other Funds		\$132,571	\$286,912	\$369,000	\$583,492	\$1,060,242
Total Expenditures and Other Financing Uses		\$90,141,131	\$89,459,167	\$87,156,354	\$88,886,163	\$84,596,164
Net Change In Fund Balance		(\$42,224)	(\$887,502)	\$1,128,995	(\$1,360,739)	\$378,902
Fund Balance - General Fund						
Nonspendable		\$51,454	\$28,729	\$46,092		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,025,989	\$182,710
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$5,423,401	\$6,028,404	\$5,756,926	\$2,943,627	\$6,610,416
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$8,018,349	\$7,478,295	\$8,619,912	\$8,369,274	\$6,906,503
Total Fund Balance (Deficit)		\$13,493,204	\$13,535,428	\$14,422,930	\$12,338,890	\$13,699,629
Debt Measures						
Long-Term Debt		\$50,709,965	\$48,011,130	\$52,698,281	\$57,518,382	\$61,497,239
Annual Debt Service		\$5,721,546	\$6,810,334	\$6,971,369	\$7,200,174	\$7,739,178

NORTH STONINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,291	5,303	5,287	5,298	5,272
School Enrollment (State Education Dept.)		781	811	813	816	806
Bond Rating (Moody's, as of July 1)			A1	A1	A1	A3
Unemployment (Annual Average)		7.2%	7.3%	6.7%	7.5%	7.4%
TANF Recipients (As a % of Population)		0.2%	0.1%	0.1%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$750,776,096	\$773,412,110	\$832,305,656	\$845,341,288	\$953,246,635
Equalized Mill Rate		16.63	16.42	15.08	14.71	12.69
Net Grand List		\$525,171,170	\$625,589,856	\$620,469,730	\$623,094,839	\$619,415,323
Mill Rate		25.25	20.29	20.19	19.94	19.50
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$12,488,651	\$12,701,312	\$12,547,214	\$12,430,942	\$12,098,048
Current Year Collection %		97.9%	97.5%	98.0%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding		96.2%	96.2%	97.2%	97.1%	96.6%
Operating Results - General Fund						
Property Tax Revenues		\$12,652,316	\$12,674,628	\$12,719,214	\$12,461,260	\$12,204,373
Intergovernmental Revenues		\$7,005,458	\$6,324,903	\$5,723,802	\$5,581,009	\$5,753,989
Total Revenues		\$20,104,955	\$19,461,754	\$18,879,639	\$18,473,700	\$18,357,548
Total Transfers In From Other Funds		\$999,615	\$185,525	\$0	\$0	\$314,390
Total Revenues and Other Financing Sources		\$21,104,570	\$19,647,279	\$19,694,639	\$18,838,700	\$19,171,938
Education Expenditures		\$13,413,630	\$13,260,002	\$11,853,078	\$11,909,344	\$11,613,316
Operating Expenditures		\$6,026,574	\$5,739,981	\$6,861,781	\$5,769,805	\$6,519,755
Total Expenditures		\$19,440,204	\$18,999,983	\$18,714,859	\$17,679,149	\$18,133,071
Total Transfers Out To Other Funds		\$1,916,708	\$1,489,004	\$950,004	\$784,191	\$883,245
Total Expenditures and Other Financing Uses		\$21,356,912	\$20,488,987	\$19,664,863	\$18,463,340	\$19,016,316
Net Change In Fund Balance		(\$252,342)	(\$841,708)	\$29,776	\$375,360	\$155,622
Fund Balance - General Fund						
Nonspendable		\$55,126	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$41,533	\$38,419	\$31,742	\$352,552	\$258,725
Committed		\$0	\$397,061	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$199,830	\$251,389	\$525,160	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$495,644	\$357,606	\$1,329,281	\$1,503,855	\$1,227,530
Total Fund Balance (Deficit)		\$792,133	\$1,044,475	\$1,886,183	\$1,856,407	\$1,486,255
Debt Measures						
Long-Term Debt		\$540,000	\$3,897,000	\$2,904,000	\$2,970,000	\$3,320,000
Annual Debt Service		\$3,518,749	\$1,086,089	\$1,868,549	\$1,225,758	\$737,353

NORWALK

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		87,776	87,190	86,460	85,653	83,802
School Enrollment (State Education Dept.)		11,241	11,227	11,159	10,942	10,806
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		6.6%	7.0%	7.5%	7.8%	7.5%
TANF Recipients (As a % of Population)		0.5%	0.6%	0.7%	0.8%	0.6%
Grand List Data						
Equalized Net Grand List		\$16,560,812,571	\$16,955,393,390	\$17,356,987,045	\$18,035,743,033	\$20,990,084,209
Equalized Mill Rate		16.34	15.45	14.80	13.62	11.27
Net Grand List		\$12,808,832,698	\$12,768,816,416	\$12,646,134,104	\$12,600,003,768	\$10,673,887,839
Mill Rate		21.33	20.74	20.52	19.78	22.48
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$270,616,024	\$261,927,248	\$256,900,612	\$245,698,355	\$236,583,751
Current Year Collection %		98.5%	98.7%	98.4%	98.6%	98.2%
Total Taxes Collected as a % of Total Outstanding		97.6%	97.0%	97.7%	97.8%	97.4%
Operating Results - General Fund						
Property Tax Revenues		\$267,975,776	\$261,268,852	\$255,380,363	\$246,960,127	\$236,316,680
Intergovernmental Revenues		\$38,613,793	\$35,204,996	\$30,083,768	\$29,162,693	\$30,386,367
Total Revenues		\$318,941,728	\$306,767,702	\$295,375,547	\$285,935,540	\$278,839,115
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$336,952,054	\$326,065,627	\$295,375,547	\$334,245,148	\$357,785,235
Education Expenditures		\$174,748,185	\$173,117,163	\$164,604,885	\$161,411,159	\$160,083,564
Operating Expenditures		\$142,056,818	\$133,238,219	\$129,367,908	\$125,766,813	\$126,643,569
Total Expenditures		\$316,805,003	\$306,355,382	\$293,972,793	\$287,177,972	\$286,727,133
Total Transfers Out To Other Funds		\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses		\$334,664,452	\$325,493,664	\$293,972,793	\$335,132,192	\$365,673,253
Net Change In Fund Balance		\$2,287,602	\$571,963	\$1,402,754	(\$887,044)	(\$7,888,018)
Fund Balance - General Fund						
Nonspendable		\$1,615	\$22,729	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$103,365	\$111,720
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$3,681,569	\$2,591,791	\$1,946,156	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$29,750,868	\$28,531,930	\$28,628,331	\$28,509,910	\$29,388,599
Total Fund Balance (Deficit)		\$33,434,052	\$31,146,450	\$30,574,487	\$28,613,275	\$29,500,319
Debt Measures						
Long-Term Debt		\$215,950,691	\$208,890,443	\$206,990,291	\$204,278,485	\$208,394,870
Annual Debt Service		\$26,041,998	\$26,423,151	\$25,302,990	\$26,912,791	\$25,985,019

NORWICH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		40,347	40,502	40,408	40,605	36,639
School Enrollment (State Education Dept.)		5,413	5,381	5,396	5,451	5,578
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		9.0%	9.4%	9.6%	9.9%	9.1%
TANF Recipients (As a % of Population)		2.1%	2.1%	2.2%	2.4%	2.3%
Grand List Data						
Equalized Net Grand List		\$2,919,737,142	\$2,942,693,727	\$3,147,981,409	\$3,400,921,849	\$3,615,569,261
Equalized Mill Rate		22.13	20.09	18.11	16.22	15.02
Net Grand List		\$2,432,705,109	\$2,390,861,539	\$2,384,596,055	\$2,361,536,974	\$1,851,822,425
Mill Rate		26.90	25.12	24.40	23.84	29.66
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$64,618,000	\$59,108,000	\$57,006,000	\$55,162,000	\$54,309,000
Current Year Collection %		96.5%	96.5%	96.1%	96.0%	95.8%
Total Taxes Collected as a % of Total Outstanding		93.8%	93.5%	92.9%	93.0%	93.2%
Operating Results - General Fund						
Property Tax Revenues		\$64,821,000	\$59,244,000	\$56,857,000	\$55,495,000	\$53,978,000
Intergovernmental Revenues		\$43,580,000	\$42,703,000	\$38,103,000	\$37,742,000	\$44,021,000
Total Revenues		\$112,150,000	\$105,596,000	\$99,336,000	\$97,645,000	\$100,989,000
Total Transfers In From Other Funds		\$7,690,000	\$7,222,000	\$8,091,000	\$6,976,000	\$7,321,000
Total Revenues and Other Financing Sources		\$119,840,000	\$112,818,000	\$108,231,000	\$108,986,000	\$108,310,000
Education Expenditures		\$75,394,000	\$72,021,000	\$67,160,000	\$66,152,000	\$70,164,000
Operating Expenditures		\$41,230,000	\$38,287,000	\$37,811,000	\$35,801,000	\$36,572,000
Total Expenditures		\$116,624,000	\$110,308,000	\$104,971,000	\$101,953,000	\$106,736,000
Total Transfers Out To Other Funds		\$2,656,000	\$2,702,000	\$2,535,000	\$2,535,000	\$2,659,000
Total Expenditures and Other Financing Uses		\$119,280,000	\$113,010,000	\$107,506,000	\$108,783,000	\$109,395,000
Net Change In Fund Balance		\$560,000	(\$192,000)	\$725,000	\$203,000	(\$1,085,000)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$268,000	\$283,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$920,000	\$264,000	\$178,000	\$0	\$800,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$10,275,000	\$10,371,000	\$10,649,000	\$9,834,000	\$8,816,000
Total Fund Balance (Deficit)		\$11,195,000	\$10,635,000	\$10,827,000	\$10,102,000	\$9,899,000
Debt Measures						
Long-Term Debt		\$33,757,000	\$37,740,000	\$27,544,000	\$29,628,000	\$22,016,000
Annual Debt Service		\$5,164,000	\$4,990,000	\$4,772,000	\$4,243,000	\$4,034,000

OLD LYME

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,592	7,592	7,587	7,605	7,402
School Enrollment (State Education Dept.)		1,167	1,187	1,221	1,210	1,205
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		6.1%	6.5%	6.4%	7.0%	6.1%
TANF Recipients (As a % of Population)		0.2%	0.1%	0.1%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$2,132,599,269	\$2,120,679,355	\$2,317,632,930	\$2,235,912,077	\$2,448,699,331
Equalized Mill Rate		14.47	14.13	12.74	13.09	11.63
Net Grand List		\$1,602,010,270	\$1,596,444,820	\$1,621,924,571	\$1,500,431,070	\$1,499,308,412
Mill Rate		19.26	18.80	18.60	19.50	19.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$30,856,122	\$29,967,309	\$29,520,967	\$29,261,335	\$28,487,539
Current Year Collection %		98.6%	98.6%	98.7%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding		97.3%	97.5%	97.6%	97.8%	97.8%
Operating Results - General Fund						
Property Tax Revenues		\$31,007,655	\$30,236,684	\$29,646,878	\$29,413,714	\$28,548,210
Intergovernmental Revenues		\$1,206,956	\$1,162,359	\$1,149,521	\$835,405	\$1,033,506
Total Revenues		\$33,184,285	\$32,363,383	\$31,739,668	\$31,120,108	\$30,646,850
Total Transfers In From Other Funds		\$10,519	\$166,696	\$228,989	\$181,641	\$40,410
Total Revenues and Other Financing Sources		\$33,194,804	\$32,530,079	\$31,968,657	\$31,301,749	\$30,687,260
Education Expenditures		\$24,293,158	\$23,285,508	\$22,632,353	\$22,467,474	\$22,326,280
Operating Expenditures		\$8,153,781	\$7,944,181	\$7,918,988	\$7,597,103	\$7,696,513
Total Expenditures		\$32,446,939	\$31,229,689	\$30,551,341	\$30,064,577	\$30,022,793
Total Transfers Out To Other Funds		\$195,000	\$595,000	\$620,473	\$618,040	\$1,195,476
Total Expenditures and Other Financing Uses		\$32,641,939	\$31,824,689	\$31,171,814	\$30,682,617	\$31,218,269
Net Change In Fund Balance		\$552,865	\$705,390	\$796,843	\$619,132	(\$531,009)
Fund Balance - General Fund						
Nonspendable		\$147,304	\$47,467	\$145,838		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$267,980	\$439,825
Committed		\$365,109	\$274,846	\$350,833		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,279,040	\$4,916,275	\$4,036,527	\$3,468,375	\$2,677,398
Total Fund Balance (Deficit)		\$5,791,453	\$5,238,588	\$4,533,198	\$3,736,355	\$3,117,223
Debt Measures						
Long-Term Debt		\$34,287,762	\$36,388,755	\$26,736,314	\$16,271,894	\$17,205,818
Annual Debt Service		\$501,643	\$507,643	\$345,062	\$256,686	\$204,333

OLD SAYBROOK

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	10,246	10,238	10,265	10,224	10,545
School Enrollment (State Education Dept.)	1,477	1,539	1,569	1,601	1,637
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	6.3%	6.8%	7.4%	7.6%	6.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.3%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,806,949,497	\$3,026,981,891	\$3,173,317,525	\$3,638,339,563	\$3,416,096,296
Equalized Mill Rate	12.91	11.47	10.88	9.10	9.50
Net Grand List	\$2,481,098,808	\$2,481,624,770	\$2,477,571,742	\$2,540,876,784	\$1,944,268,970
Mill Rate	14.62	14.06	13.99	13.44	16.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$36,228,621	\$34,709,525	\$34,526,118	\$33,109,911	\$32,450,024
Current Year Collection %	99.3%	99.4%	99.4%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.9%	98.9%	99.1%
Operating Results - General Fund					
Property Tax Revenues	\$36,383,563	\$34,871,775	\$34,600,130	\$33,230,226	\$32,720,681
Intergovernmental Revenues	\$3,651,327	\$3,610,035	\$2,804,695	\$2,689,870	\$2,730,064
Total Revenues	\$41,005,271	\$39,517,560	\$38,311,019	\$36,930,091	\$36,466,882
Total Transfers In From Other Funds	\$0	\$0	\$0	\$15,587	\$0
Total Revenues and Other Financing Sources	\$41,432,047	\$39,517,560	\$38,594,597	\$37,175,678	\$36,466,882
Education Expenditures	\$24,745,084	\$24,144,507	\$22,975,131	\$22,057,089	\$21,424,705
Operating Expenditures	\$15,095,477	\$15,164,841	\$15,007,566	\$15,159,479	\$14,326,379
Total Expenditures	\$39,840,561	\$39,309,348	\$37,982,697	\$37,216,568	\$35,751,084
Total Transfers Out To Other Funds	\$783,000	\$309,000	\$155,000	\$147,524	\$359,000
Total Expenditures and Other Financing Uses	\$40,623,561	\$39,618,348	\$38,137,697	\$37,364,092	\$36,110,084
Net Change In Fund Balance	\$808,486	(\$100,788)	\$456,900	(\$188,414)	\$356,798
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$61,387	\$171,613
Committed	\$0	\$0	\$8,400		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$3,376,384	\$2,567,898	\$2,660,286	\$2,100,885	\$2,179,073
Total Fund Balance (Deficit)	\$3,376,384	\$2,567,898	\$2,668,686	\$2,162,272	\$2,350,686
Debt Measures					
Long-Term Debt	\$19,040,000	\$19,245,000	\$21,035,000	\$22,975,000	\$24,820,000
Annual Debt Service	\$2,449,919	\$2,488,725	\$2,653,486	\$2,836,343	\$2,909,867

ORANGE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		13,953	13,935	13,933	13,968	13,772
School Enrollment (State Education Dept.)		2,438	2,507	2,509	2,516	2,521
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		5.9%	6.2%	6.5%	6.6%	6.1%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$2,124,005,571	\$2,268,631,410	\$2,388,947,380	\$2,393,418,493	\$2,491,548,161
Equalized Mill Rate		26.28	23.26	21.34	20.66	19.46
Net Grand List		\$1,781,125,417	\$1,752,048,366	\$1,742,909,103	\$1,751,395,840	\$1,734,624,739
Mill Rate		31.20	30.20	28.30	28.30	27.94
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$55,824,616	\$52,769,717	\$50,970,656	\$49,448,245	\$48,482,713
Current Year Collection %		99.3%	98.9%	99.1%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding		99.1%	98.7%	98.8%	98.7%	98.9%
Operating Results - General Fund						
Property Tax Revenues		\$56,152,014	\$52,873,997	\$51,074,882	\$49,345,622	\$48,475,543
Intergovernmental Revenues		\$5,026,798	\$4,104,403	\$3,244,842	\$3,132,553	\$3,608,336
Total Revenues		\$62,872,471	\$58,516,854	\$56,177,870	\$54,201,378	\$53,762,188
Total Transfers In From Other Funds		\$112,000	\$83,000	\$109,000	\$85,000	\$874,450
Total Revenues and Other Financing Sources		\$62,984,471	\$62,368,903	\$56,395,819	\$65,383,084	\$54,636,638
Education Expenditures		\$40,376,009	\$39,615,890	\$37,879,596	\$37,809,305	\$36,937,748
Operating Expenditures		\$20,380,338	\$18,862,905	\$19,058,477	\$17,944,049	\$19,106,816
Total Expenditures		\$60,756,347	\$58,478,795	\$56,938,073	\$55,753,354	\$56,044,564
Total Transfers Out To Other Funds		\$0	\$0	\$0	\$0	\$0
Total Expenditures and Other Financing Uses		\$60,756,347	\$62,165,843	\$56,938,073	\$66,777,045	\$56,044,564
Net Change In Fund Balance		\$2,228,124	\$203,060	(\$542,254)	(\$1,393,961)	(\$1,407,926)
Fund Balance - General Fund						
Nonspendable		\$13,400	\$22,377	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$613,333	\$1,160,964
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$824,543	\$463,446	\$1,017,138	\$0	\$975,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$8,607,747	\$6,731,743	\$5,997,368	\$7,387,488	\$7,258,818
Total Fund Balance (Deficit)		\$9,445,690	\$7,217,566	\$7,014,506	\$8,000,821	\$9,394,782
Debt Measures						
Long-Term Debt		\$39,995,102	\$42,393,943	\$37,870,223	\$40,824,421	\$43,837,762
Annual Debt Service		\$2,448,415	\$2,279,792	\$2,172,711	\$2,195,433	\$2,257,466

OXFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		12,874	12,819	12,662	12,749	12,890
School Enrollment (State Education Dept.)		2,149	2,216	2,245	2,239	2,206
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.0%	6.3%	6.8%	7.4%	6.7%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,971,212,881	\$1,995,523,927	\$2,090,210,295	\$2,061,759,240	\$2,122,957,162
Equalized Mill Rate		17.22	16.26	14.83	13.19	13.18
Net Grand List		\$1,402,989,404	\$1,396,510,989	\$1,468,375,572	\$1,406,036,705	\$1,366,395,125
Mill Rate		24.10	23.21	21.05	20.44	20.33
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$33,952,365	\$32,456,789	\$30,990,184	\$27,192,114	\$27,988,747
Current Year Collection %		98.1%	98.1%	98.0%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding		89.0%	88.2%	87.4%	85.6%	84.7%
Operating Results - General Fund						
Property Tax Revenues		\$33,941,529	\$32,541,059	\$30,850,616	\$29,026,537	\$27,949,703
Intergovernmental Revenues		\$8,797,397	\$8,938,426	\$7,659,463	\$7,927,245	\$9,400,486
Total Revenues		\$44,190,396	\$42,718,153	\$40,815,489	\$39,261,493	\$38,980,310
Total Transfers In From Other Funds		\$0	\$40,000	\$40,000	\$40,000	\$40,077
Total Revenues and Other Financing Sources		\$44,190,396	\$42,758,153	\$40,855,489	\$40,901,493	\$39,020,387
Education Expenditures		\$28,790,894	\$27,912,746	\$27,216,870	\$26,207,478	\$26,840,609
Operating Expenditures		\$12,880,453	\$13,212,315	\$13,487,336	\$13,068,290	\$11,947,877
Total Expenditures		\$41,671,347	\$41,125,061	\$40,704,206	\$39,275,768	\$38,788,486
Total Transfers Out To Other Funds		\$1,119,000	\$373,129	\$405,172	\$200,000	\$563,468
Total Expenditures and Other Financing Uses		\$42,790,347	\$41,498,190	\$41,109,378	\$41,030,428	\$39,351,954
Net Change In Fund Balance		\$1,400,049	\$1,259,963	(\$253,889)	(\$205,743)	(\$331,567)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$500,000	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,627,712	\$4,727,663	\$3,467,700	\$3,721,589	\$3,927,332
Total Fund Balance (Deficit)		\$6,127,712	\$4,727,663	\$3,467,700	\$3,721,589	\$3,927,332
Debt Measures						
Long-Term Debt		\$26,804,955	\$27,816,662	\$29,279,791	\$29,931,000	\$31,384,000
Annual Debt Service		\$2,891,863	\$3,072,257	\$3,177,220	\$3,149,725	\$2,895,234

PLAINFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		15,228	15,267	15,369	15,428	15,442
School Enrollment (State Education Dept.)		2,394	2,474	2,507	2,573	2,543
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		10.1%	10.6%	11.1%	11.7%	10.4%
TANF Recipients (As a % of Population)		1.1%	1.3%	1.2%	1.3%	1.1%
Grand List Data						
Equalized Net Grand List		\$1,139,986,603	\$1,382,986,125	\$1,368,849,725	\$1,377,877,084	\$1,498,214,867
Equalized Mill Rate		19.55	15.46	14.91	14.60	13.47
Net Grand List		\$1,034,874,050	\$1,030,619,800	\$1,010,404,732	\$1,008,698,320	\$1,007,056,237
Mill Rate		21.52	20.79	20.19	19.94	19.94
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$22,289,566	\$21,383,467	\$20,407,365	\$20,116,296	\$20,173,681
Current Year Collection %		97.0%	96.8%	96.5%	96.4%	96.3%
Total Taxes Collected as a % of Total Outstanding		93.8%	93.4%	92.6%	92.5%	92.8%
Operating Results - General Fund						
Property Tax Revenues		\$22,460,749	\$21,769,554	\$20,653,189	\$20,280,718	\$20,245,338
Intergovernmental Revenues		\$22,456,817	\$22,623,295	\$22,133,687	\$20,974,487	\$21,948,364
Total Revenues		\$47,189,996	\$47,856,935	\$44,594,066	\$44,570,590	\$44,662,423
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$10,342
Total Revenues and Other Financing Sources		\$47,189,996	\$48,005,935	\$44,854,776	\$44,655,771	\$44,842,765
Education Expenditures		\$36,236,087	\$35,711,515	\$34,521,797	\$35,255,529	\$31,742,982
Operating Expenditures		\$10,366,817	\$10,801,400	\$10,386,507	\$10,467,384	\$12,737,375
Total Expenditures		\$46,602,904	\$46,512,915	\$44,908,304	\$45,722,913	\$44,480,357
Total Transfers Out To Other Funds		\$15,583	\$29,230	\$15,583	\$19,933	\$0
Total Expenditures and Other Financing Uses		\$46,618,487	\$46,542,145	\$44,923,887	\$45,742,846	\$44,480,357
Net Change In Fund Balance		\$571,509	\$1,463,790	(\$69,111)	(\$1,087,075)	\$362,408
Fund Balance - General Fund						
Nonspendable		\$53,943	\$40,287	\$65,179		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$200,000	\$200,000	\$200,000	\$462,154	\$932,580
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$6,580,247	\$6,022,394	\$4,533,712	\$4,391,052	\$5,423,354
Total Fund Balance (Deficit)		\$6,834,190	\$6,262,681	\$4,798,891	\$4,853,206	\$6,355,934
Debt Measures						
Long-Term Debt		\$12,839,078	\$14,170,339	\$16,101,862	\$18,024,080	\$20,435,575
Annual Debt Service		\$1,907,444	\$2,726,756	\$3,094,407	\$3,151,563	\$3,147,442

PLAINVILLE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		17,820	17,819	17,730	17,724	17,284
School Enrollment (State Education Dept.)		2,401	2,444	2,500	2,552	2,528
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa2	A1
Unemployment (Annual Average)		7.6%	8.1%	8.7%	9.9%	8.6%
TANF Recipients (As a % of Population)		0.6%	0.5%	0.5%	0.4%	0.5%
Grand List Data						
Equalized Net Grand List		\$1,911,842,160	\$1,936,121,474	\$1,970,066,222	\$2,219,047,278	\$2,215,922,414
Equalized Mill Rate		21.59	20.93	19.72	16.45	16.42
Net Grand List		\$1,336,143,552	\$1,400,251,680	\$1,390,283,620	\$1,392,246,260	\$1,383,409,620
Mill Rate		30.89	28.98	28.01	26.33	26.24
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$41,281,930	\$40,514,611	\$38,841,741	\$36,514,008	\$36,386,181
Current Year Collection %		97.6%	97.5%	97.8%	97.3%	97.8%
Total Taxes Collected as a % of Total Outstanding		94.3%	94.8%	95.6%	94.7%	95.7%
Operating Results - General Fund						
Property Tax Revenues		\$41,481,988	\$40,212,765	\$39,566,117	\$36,680,432	\$36,524,765
Intergovernmental Revenues		\$15,895,074	\$15,944,124	\$15,124,016	\$15,180,918	\$15,508,364
Total Revenues		\$58,926,610	\$57,075,385	\$55,606,826	\$52,756,921	\$53,189,882
Total Transfers In From Other Funds		\$1,757,683	\$292,462	\$315,864	\$929,789	\$632,868
Total Revenues and Other Financing Sources		\$60,684,293	\$70,317,130	\$59,679,847	\$53,686,710	\$53,822,750
Education Expenditures		\$36,498,345	\$36,497,815	\$35,631,512	\$35,029,994	\$35,081,505
Operating Expenditures		\$19,334,876	\$19,526,761	\$18,441,919	\$18,459,271	\$18,307,442
Total Expenditures		\$55,833,221	\$56,024,576	\$54,073,431	\$53,489,265	\$53,388,947
Total Transfers Out To Other Funds		\$2,154,648	\$747,336	\$1,373,595	\$1,868,020	\$1,862,497
Total Expenditures and Other Financing Uses		\$57,987,869	\$69,812,003	\$59,319,592	\$55,357,285	\$55,251,444
Net Change In Fund Balance		\$2,696,424	\$505,127	\$360,255	(\$1,670,575)	(\$1,428,694)
Fund Balance - General Fund						
Nonspendable		\$6,369	\$131,039	\$10,246		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,584,049	\$1,757,813
Committed		\$171,666	\$171,312	\$171,012		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$757,006	\$829,164	\$1,017,759	\$0	\$1,200,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,863,288	\$2,970,390	\$2,397,761	\$1,481,702	\$1,778,513
Total Fund Balance (Deficit)		\$6,798,329	\$4,101,905	\$3,596,778	\$3,065,751	\$4,736,326
Debt Measures						
Long-Term Debt		\$56,866,695	\$60,379,701	\$64,503,526	\$56,553,624	\$41,881,634
Annual Debt Service		\$6,004,097	\$6,517,468	\$5,812,452	\$6,302,024	\$4,386,689

PLYMOUTH

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		12,047	12,089	12,169	12,246	12,014
School Enrollment (State Education Dept.)		1,797	1,820	1,908	1,943	1,995
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		8.9%	9.5%	10.1%	11.3%	10.2%
TANF Recipients (As a % of Population)		0.6%	0.5%	0.6%	0.6%	0.7%
Grand List Data						
Equalized Net Grand List		\$1,081,692,950	\$1,075,877,169	\$1,142,032,033	\$1,153,756,485	\$1,207,994,972
Equalized Mill Rate		24.37	24.04	22.13	21.27	20.29
Net Grand List		\$756,780,585	\$823,527,223	\$821,931,703	\$817,521,852	\$816,222,133
Mill Rate		34.90	31.50	30.85	30.10	30.10
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$26,362,764	\$25,865,788	\$25,267,568	\$24,541,174	\$24,510,715
Current Year Collection %		96.3%	95.9%	95.9%	96.5%	96.4%
Total Taxes Collected as a % of Total Outstanding		90.1%	89.5%	90.0%	91.8%	91.9%
Operating Results - General Fund						
Property Tax Revenues		\$26,663,027	\$25,774,406	\$24,976,767	\$24,634,459	\$24,683,591
Intergovernmental Revenues		\$13,523,084	\$13,940,909	\$13,200,523	\$13,272,340	\$13,112,367
Total Revenues		\$40,810,009	\$40,453,516	\$38,869,629	\$38,830,430	\$38,875,221
Total Transfers In From Other Funds		\$350,000	\$350,000	\$855,000	\$625,000	\$504,015
Total Revenues and Other Financing Sources		\$41,160,009	\$40,803,516	\$49,793,307	\$46,560,430	\$39,407,205
Education Expenditures		\$25,466,681	\$25,174,301	\$24,167,940	\$24,102,428	\$23,635,456
Operating Expenditures		\$13,560,457	\$14,648,822	\$14,748,896	\$14,700,187	\$14,522,154
Total Expenditures		\$39,027,138	\$39,823,123	\$38,916,836	\$38,802,615	\$38,157,610
Total Transfers Out To Other Funds		\$1,938,414	\$817,315	\$633,000	\$535,700	\$792,792
Total Expenditures and Other Financing Uses		\$40,965,552	\$40,640,438	\$49,618,514	\$46,346,867	\$38,950,402
Net Change In Fund Balance		\$194,457	\$163,078	\$174,793	\$213,563	\$456,803
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$719,569	\$549,187
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,423,169	\$1,538,968	\$1,573,970	\$200,000	\$172,460
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,163,609	\$1,853,353	\$1,655,273	\$2,134,881	\$2,119,240
Total Fund Balance (Deficit)		\$3,586,778	\$3,392,321	\$3,229,243	\$3,054,450	\$2,840,887
Debt Measures						
Long-Term Debt		\$23,850,000	\$15,485,000	\$17,905,635	\$20,252,163	\$21,938,667
Annual Debt Service		\$1,785,177	\$3,146,549	\$3,231,093	\$4,042,910	\$2,896,935

POMFRET

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	4,198	4,217	4,236	4,265	4,186
School Enrollment (State Education Dept.)	679	693	745	772	781
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.0%	7.6%	7.6%	9.0%	8.3%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.4%	0.2%
Grand List Data					
Equalized Net Grand List	\$454,037,339	\$485,554,110	\$508,169,747	\$517,088,016	\$507,127,771
Equalized Mill Rate	18.07	16.27	14.93	13.77	14.02
Net Grand List	\$357,238,604	\$355,587,972	\$353,436,449	\$345,141,425	\$344,674,482
Mill Rate	22.98	22.26	21.55	20.59	20.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,204,203	\$7,899,074	\$7,584,867	\$7,119,003	\$7,110,926
Current Year Collection %	98.3%	98.1%	98.4%	99.0%	98.8%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.1%	97.9%	98.4%	98.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,265,535	\$7,895,000	\$7,588,642	\$7,177,071	\$7,141,279
Intergovernmental Revenues	\$4,579,093	\$4,495,615	\$4,336,298	\$4,381,438	\$4,513,223
Total Revenues	\$13,019,591	\$12,634,109	\$12,066,024	\$11,769,781	\$11,895,647
Total Transfers In From Other Funds	\$20,037	\$16,782	\$19,435	\$24,910	\$15,078
Total Revenues and Other Financing Sources	\$13,039,628	\$12,650,891	\$12,085,459	\$11,794,691	\$11,910,725
Education Expenditures	\$10,583,518	\$10,355,646	\$10,042,111	\$9,835,342	\$9,678,397
Operating Expenditures	\$1,495,519	\$1,507,352	\$1,617,641	\$1,562,497	\$1,605,376
Total Expenditures	\$12,079,037	\$11,862,998	\$11,659,752	\$11,397,839	\$11,283,773
Total Transfers Out To Other Funds	\$706,100	\$701,100	\$581,996	\$701,620	\$752,600
Total Expenditures and Other Financing Uses	\$12,785,137	\$12,564,098	\$12,241,748	\$12,099,459	\$12,036,373
Net Change In Fund Balance	\$254,491	\$86,793	(\$156,289)	(\$304,768)	(\$125,648)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$1,880		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$100,000	\$404,407
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$366,177	\$363,907	\$383,651	\$283,651	\$274,117
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$852,004	\$599,785	\$491,367	\$649,537	\$659,432
Total Fund Balance (Deficit)	\$1,218,181	\$963,692	\$876,898	\$1,033,188	\$1,337,956
Debt Measures					
Long-Term Debt	\$4,712,000	\$4,966,000	\$458,046	\$570,702	\$678,496
Annual Debt Service	\$429,510	\$549,503	\$178,127	\$136,971	\$136,970

PORTLAND

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,456	9,472	9,530	9,522	9,577
School Enrollment (State Education Dept.)		1,428	1,420	1,444	1,471	1,464
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		6.7%	7.2%	7.7%	8.1%	7.1%
TANF Recipients (As a % of Population)		0.4%	0.3%	0.3%	0.3%	0.4%
Grand List Data						
Equalized Net Grand List		\$1,138,755,293	\$1,117,214,797	\$1,136,444,991	\$1,178,765,035	\$1,235,989,791
Equalized Mill Rate		21.52	21.62	20.85	19.51	18.32
Net Grand List		\$796,696,045	\$855,869,519	\$851,352,046	\$842,814,813	\$835,396,680
Mill Rate		30.73	28.15	27.80	27.24	26.99
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$24,508,177	\$24,154,606	\$23,691,034	\$23,001,025	\$22,639,587
Current Year Collection %		98.6%	98.6%	98.3%	98.1%	97.7%
Total Taxes Collected as a % of Total Outstanding		97.6%	97.4%	96.7%	96.4%	96.2%
Operating Results - General Fund						
Property Tax Revenues		\$24,748,282	\$24,467,163	\$23,927,858	\$23,200,689	\$22,631,386
Intergovernmental Revenues		\$6,777,356	\$6,347,357	\$6,067,731	\$6,118,870	\$6,091,256
Total Revenues		\$32,474,671	\$32,127,450	\$30,875,614	\$29,964,504	\$29,466,703
Total Transfers In From Other Funds		\$36,995	\$35,900	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$32,727,903	\$32,163,350	\$30,875,614	\$29,964,504	\$29,466,703
Education Expenditures		\$20,216,816	\$19,793,291	\$19,306,090	\$18,604,782	\$18,701,508
Operating Expenditures		\$10,423,549	\$10,530,835	\$10,394,728	\$9,806,195	\$10,045,991
Total Expenditures		\$30,640,365	\$30,324,126	\$29,700,818	\$28,410,977	\$28,747,499
Total Transfers Out To Other Funds		\$1,180,446	\$997,516	\$820,830	\$897,076	\$742,852
Total Expenditures and Other Financing Uses		\$31,820,811	\$31,321,642	\$30,521,648	\$29,308,053	\$29,490,351
Net Change In Fund Balance		\$907,092	\$841,708	\$353,966	\$656,451	(\$23,648)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$4,529	\$23,716
Committed		\$107,321	\$97,668	\$83,389		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$504,569	\$345,783	\$376,676	\$300,000	\$200,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,048,238	\$4,309,585	\$3,451,263	\$3,224,609	\$2,648,971
Total Fund Balance (Deficit)		\$5,660,128	\$4,753,036	\$3,911,328	\$3,529,138	\$2,872,687
Debt Measures						
Long-Term Debt		\$17,931,472	\$19,740,476	\$19,861,993	\$20,965,237	\$23,086,355
Annual Debt Service		\$2,637,759	\$2,688,267	\$2,683,890	\$2,947,682	\$3,238,353

PRESTON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	4,755	4,753	4,716	4,725	4,955
School Enrollment (State Education Dept.)	609	610	662	661	726
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	7.3%	8.4%	7.9%	8.6%	6.9%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	\$550,789,648	\$556,056,278	\$587,108,055	\$618,471,910	\$630,196,911
Equalized Mill Rate	16.14	15.84	14.77	13.70	12.64
Net Grand List	\$456,396,638	\$451,688,224	\$449,648,242	\$445,915,217	\$441,044,838
Mill Rate	19.43	19.43	19.24	18.96	17.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$8,889,980	\$8,809,312	\$8,668,881	\$8,471,139	\$7,966,638
Current Year Collection %	98.3%	98.0%	97.3%	97.0%	97.2%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.3%	96.6%	95.5%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$8,941,779	\$8,968,685	\$8,910,743	\$8,436,068	\$8,024,920
Intergovernmental Revenues	\$5,631,824	\$5,603,798	\$5,164,392	\$5,132,122	\$5,753,500
Total Revenues	\$15,862,316	\$15,644,869	\$15,109,938	\$14,543,996	\$14,787,403
Total Transfers In From Other Funds	\$0	\$41,961	\$14	\$18	\$384
Total Revenues and Other Financing Sources	\$15,862,316	\$15,686,830	\$15,135,767	\$14,763,057	\$14,875,665
Education Expenditures	\$11,017,203	\$11,166,085	\$10,843,392	\$10,865,208	\$11,137,380
Operating Expenditures	\$3,866,863	\$3,600,977	\$3,668,667	\$3,420,754	\$3,566,873
Total Expenditures	\$14,884,066	\$14,767,062	\$14,512,059	\$14,285,962	\$14,704,253
Total Transfers Out To Other Funds	\$423,520	\$163,141	\$573,717	\$517,112	\$329,739
Total Expenditures and Other Financing Uses	\$15,307,586	\$14,930,203	\$15,085,776	\$14,803,074	\$15,033,992
Net Change In Fund Balance	\$554,730	\$756,627	\$49,991	(\$40,017)	(\$158,327)
Fund Balance - General Fund					
Nonspendable	\$30,701	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$824	\$930	\$930	\$354,380	\$344,977
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$892,072	\$297,300	\$325,202	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,193,494	\$2,264,131	\$1,479,602	\$1,401,363	\$1,450,782
Total Fund Balance (Deficit)	\$3,117,091	\$2,562,361	\$1,805,734	\$1,755,743	\$1,795,759
Debt Measures					
Long-Term Debt	\$4,828,000	\$3,668,766	\$4,322,127	\$4,926,140	\$5,047,691
Annual Debt Service	\$799,938	\$684,679	\$754,621	\$751,934	\$808,199

PROSPECT

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,671	9,642	9,390	9,415	9,494
School Enrollment (State Education Dept.)		1,474	1,507	1,548	1,573	1,618
Bond Rating (Moody's, as of July 1)		A2	A1	A1	A1	A3
Unemployment (Annual Average)		6.7%	7.7%	8.2%	9.1%	7.8%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.3%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,121,080,439	\$1,170,631,255	\$1,199,311,642	\$1,149,694,825	\$1,291,438,333
Equalized Mill Rate		19.33	17.90	17.26	17.53	15.47
Net Grand List		\$783,893,087	\$829,485,284	\$819,547,973	\$806,131,613	\$796,155,240
Mill Rate		27.58	25.20	25.26	25.00	25.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$21,675,928	\$20,950,481	\$20,696,927	\$20,155,933	\$19,977,382
Current Year Collection %		98.9%	98.8%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding		97.9%	97.8%	97.5%	97.2%	97.3%
Operating Results - General Fund						
Property Tax Revenues		\$21,841,375	\$21,110,172	\$21,016,543	\$20,230,635	\$20,066,563
Intergovernmental Revenues		\$5,999,797	\$6,012,381	\$5,929,171	\$5,614,624	\$5,691,962
Total Revenues		\$28,263,522	\$27,509,182	\$27,455,577	\$26,275,258	\$26,185,187
Total Transfers In From Other Funds		\$175,376	\$214,764	\$221,736	\$115,014	\$112,751
Total Revenues and Other Financing Sources		\$28,537,220	\$27,723,946	\$28,215,153	\$26,637,004	\$26,297,938
Education Expenditures		\$20,746,911	\$20,218,427	\$19,839,615	\$19,824,076	\$19,460,041
Operating Expenditures		\$7,333,624	\$7,684,046	\$8,072,269	\$6,882,300	\$7,039,069
Total Expenditures		\$28,080,535	\$27,902,473	\$27,911,884	\$26,706,376	\$26,499,110
Total Transfers Out To Other Funds		\$17,340	\$6,000	\$2,000	\$0	\$3,700
Total Expenditures and Other Financing Uses		\$28,097,875	\$27,908,473	\$27,913,884	\$26,706,376	\$26,502,810
Net Change In Fund Balance		\$439,345	(\$184,527)	\$301,269	(\$69,372)	(\$204,872)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$5,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$757,332	\$317,987	\$502,514	\$201,245	\$265,617
Total Fund Balance (Deficit)		\$757,332	\$317,987	\$502,514	\$201,245	\$270,617
Debt Measures						
Long-Term Debt		\$15,586,772	\$15,145,036	\$15,670,529	\$17,022,837	\$18,609,482
Annual Debt Service		\$544,885	\$547,844	\$593,981	\$599,696	\$788,767

PUTNAM

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		9,465	9,491	9,562	9,602	9,307
School Enrollment (State Education Dept.)		1,222	1,257	1,282	1,240	1,238
Bond Rating (Moody's, as of July 1)						A3
Unemployment (Annual Average)		8.1%	9.3%	9.5%	10.0%	9.4%
TANF Recipients (As a % of Population)		1.4%	1.2%	1.3%	1.5%	1.8%
Grand List Data						
Equalized Net Grand List		\$730,010,176	\$806,863,164	\$878,101,755	\$912,378,650	\$1,004,966,921
Equalized Mill Rate		12.85	10.72	9.90	9.45	8.29
Net Grand List		\$626,596,465	\$621,229,620	\$624,626,504	\$622,418,305	\$521,692,480
Mill Rate		14.94	13.94	13.94	13.94	15.89
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$9,382,379	\$8,650,051	\$8,691,451	\$8,619,513	\$8,334,607
Current Year Collection %		97.4%	97.5%	97.3%	97.2%	97.2%
Total Taxes Collected as a % of Total Outstanding		93.7%	93.9%	93.9%	94.3%	95.0%
Operating Results - General Fund						
Property Tax Revenues		\$9,462,249	\$8,669,054	\$8,773,866	\$8,645,573	\$8,382,136
Intergovernmental Revenues		\$11,313,912	\$11,189,842	\$10,594,761	\$9,510,876	\$10,092,248
Total Revenues		\$24,142,205	\$23,310,596	\$22,584,315	\$21,805,421	\$21,482,492
Total Transfers In From Other Funds		\$0	\$90,000	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$24,142,205	\$23,400,596	\$22,584,315	\$21,805,421	\$21,482,492
Education Expenditures		\$18,493,953	\$18,099,219	\$17,752,764	\$16,450,589	\$16,790,824
Operating Expenditures		\$4,665,741	\$4,325,378	\$4,507,118	\$4,716,220	\$4,699,126
Total Expenditures		\$23,159,694	\$22,424,597	\$22,259,882	\$21,166,809	\$21,489,950
Total Transfers Out To Other Funds		\$333,263	\$211,495	\$100,000	\$583,436	\$751,393
Total Expenditures and Other Financing Uses		\$23,492,957	\$22,636,092	\$22,359,882	\$21,750,245	\$22,241,343
Net Change In Fund Balance		\$649,248	\$764,504	\$224,433	\$55,176	(\$758,851)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$160,000
Committed		\$91,253	\$156,315	\$79,381		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,394,535	\$2,680,225	\$1,992,655	\$1,733,737	\$1,518,561
Total Fund Balance (Deficit)		\$3,485,788	\$2,836,540	\$2,072,036	\$1,733,737	\$1,678,561
Debt Measures						
Long-Term Debt		\$0	\$0	\$0	\$0	\$180,000
Annual Debt Service		\$0	\$0	\$5,325	\$184,752	\$192,600

REDDING

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	9,312	9,299	9,250	9,174	8,836
School Enrollment (State Education Dept.)	1,663	1,726	1,727	1,752	1,792
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	5.4%	6.0%	5.8%	6.0%	5.9%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	\$2,284,785,227	\$2,423,819,354	\$2,433,477,140	\$2,489,043,779	\$2,869,460,967
Equalized Mill Rate	19.73	18.17	18.13	16.90	14.23
Net Grand List	\$1,994,881,936	\$1,989,614,198	\$1,992,858,353	\$1,980,688,530	\$2,008,381,039
Mill Rate	23.28	22.79	22.22	21.80	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$45,072,306	\$44,044,397	\$44,117,180	\$42,068,864	\$40,826,213
Current Year Collection %	98.3%	97.9%	97.3%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.0%	95.6%	97.5%	98.6%
Operating Results - General Fund					
Property Tax Revenues	\$45,701,489	\$43,547,989	\$43,297,765	\$41,615,116	\$40,772,789
Intergovernmental Revenues	\$3,546,997	\$3,558,675	\$3,091,256	\$2,805,735	\$3,035,369
Total Revenues	\$50,528,657	\$48,441,769	\$47,713,943	\$45,810,093	\$45,293,790
Total Transfers In From Other Funds	\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$53,399,126	\$48,447,630	\$48,265,522	\$45,810,093	\$45,293,790
Education Expenditures	\$35,982,664	\$35,106,197	\$33,466,941	\$32,678,942	\$32,504,810
Operating Expenditures	\$12,963,667	\$12,485,084	\$11,860,359	\$11,580,020	\$11,093,518
Total Expenditures	\$48,946,331	\$47,591,281	\$45,327,300	\$44,258,962	\$43,598,328
Total Transfers Out To Other Funds	\$104,856	\$547,856	\$226,416	\$0	\$151,175
Total Expenditures and Other Financing Uses	\$51,832,146	\$48,139,137	\$45,553,716	\$44,258,962	\$43,749,503
Net Change In Fund Balance	\$1,566,980	\$308,493	\$2,711,806	\$1,551,131	\$1,544,287
Fund Balance - General Fund					
Nonspendable	\$1,720	\$1,661	\$1,157		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$4,701	\$156,162
Committed	\$208,822	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$180,519	\$73,685	\$72,146	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$6,549,618	\$6,439,022	\$6,132,572	\$3,489,368	\$1,786,776
Total Fund Balance (Deficit)	\$6,940,679	\$6,514,368	\$6,205,875	\$3,494,069	\$1,942,938
Debt Measures					
Long-Term Debt	\$27,561,809	\$29,500,035	\$31,119,318	\$22,149,259	\$24,257,388
Annual Debt Service	\$2,265,134	\$2,264,829	\$1,906,514	\$1,981,047	\$1,971,334

RIDGEFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		25,164	25,045	24,885	24,652	24,228
School Enrollment (State Education Dept.)		5,287	5,370	5,457	5,477	5,587
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.5%	5.6%	6.3%	6.2%	6.1%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.1%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$6,861,675,340	\$7,092,960,130	\$7,210,544,084	\$7,572,191,655	\$7,808,266,020
Equalized Mill Rate		16.44	15.98	15.45	14.37	13.76
Net Grand List		\$5,602,283,978	\$5,552,991,756	\$5,516,834,945	\$5,492,978,350	\$5,438,740,642
Mill Rate		20.37	20.61	20.40	20.00	19.91
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$112,820,333	\$113,330,243	\$111,397,853	\$108,814,208	\$107,467,697
Current Year Collection %		98.5%	98.5%	98.6%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding		95.8%	95.8%	96.4%	96.9%	97.0%
Operating Results - General Fund						
Property Tax Revenues		\$113,464,133	\$113,029,057	\$111,206,601	\$109,378,457	\$107,419,676
Intergovernmental Revenues		\$13,105,503	\$12,297,794	\$9,759,437	\$9,482,874	\$9,751,380
Total Revenues		\$134,883,793	\$137,971,648	\$128,725,423	\$126,600,605	\$124,842,865
Total Transfers In From Other Funds		\$111,555	\$0	\$0	\$209,940	\$241,940
Total Revenues and Other Financing Sources		\$134,995,348	\$137,971,648	\$128,725,423	\$126,810,545	\$125,084,805
Education Expenditures		\$90,046,458	\$87,248,296	\$83,395,812	\$82,939,471	\$80,923,133
Operating Expenditures		\$44,836,184	\$44,205,936	\$43,551,511	\$42,931,296	\$43,296,984
Total Expenditures		\$134,882,642	\$131,454,232	\$126,947,323	\$125,870,767	\$124,220,117
Total Transfers Out To Other Funds		\$1,084,883	\$1,168,820	\$1,159,171	\$1,241,036	\$1,179,902
Total Expenditures and Other Financing Uses		\$135,967,525	\$132,623,052	\$128,106,494	\$127,111,803	\$125,400,019
Net Change In Fund Balance		(\$972,177)	\$5,348,596	\$618,929	(\$301,258)	(\$315,214)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$419,421	\$762,120
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$2,941,188	\$4,116,077	\$1,226,175	\$450,000	\$1,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$11,709,896	\$11,507,184	\$9,048,490	\$8,417,747	\$7,826,306
Total Fund Balance (Deficit)		\$14,651,084	\$15,623,261	\$10,274,665	\$9,287,168	\$9,588,426
Debt Measures						
Long-Term Debt		\$90,661,364	\$89,939,924	\$100,410,956	\$104,472,743	\$114,637,537
Annual Debt Service		\$13,439,259	\$14,347,941	\$14,718,104	\$14,538,786	\$14,888,093

ROCKY HILL

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,915	19,729	19,723	19,754	18,827
School Enrollment (State Education Dept.)		2,600	2,621	2,626	2,674	2,640
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.8%	6.2%	6.9%	7.4%	6.7%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$2,741,368,613	\$2,763,696,337	\$2,959,219,154	\$3,156,073,966	\$3,041,593,706
Equalized Mill Rate		20.46	19.11	17.66	15.93	16.04
Net Grand List		\$2,156,334,725	\$2,155,868,126	\$2,200,202,480	\$2,202,202,012	\$1,656,796,387
Mill Rate		25.90	24.50	23.80	22.90	29.20
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$56,093,759	\$52,823,294	\$52,249,228	\$50,276,269	\$48,792,629
Current Year Collection %		99.1%	99.0%	99.0%	99.3%	99.3%
Total Taxes Collected as a % of Total Outstanding		98.5%	98.3%	98.6%	98.9%	98.9%
Operating Results - General Fund						
Property Tax Revenues		\$56,453,949	\$53,019,340	\$52,381,560	\$50,445,629	\$48,912,057
Intergovernmental Revenues		\$9,052,449	\$9,149,211	\$7,432,129	\$7,203,662	\$7,917,555
Total Revenues		\$67,892,323	\$63,826,221	\$61,405,220	\$59,138,354	\$58,746,192
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$75,672,080	\$63,826,221	\$61,405,220	\$66,558,354	\$58,746,192
Education Expenditures		\$33,885,126	\$32,952,537	\$30,865,280	\$30,266,724	\$29,424,694
Operating Expenditures		\$31,893,168	\$30,323,058	\$29,803,019	\$28,839,828	\$29,105,510
Total Expenditures		\$65,778,294	\$63,275,595	\$60,668,299	\$59,106,552	\$58,530,204
Total Transfers Out To Other Funds		\$648,828	\$497,548	\$506,348	\$330,000	\$199,641
Total Expenditures and Other Financing Uses		\$74,102,850	\$63,773,143	\$61,174,647	\$66,753,046	\$58,729,845
Net Change In Fund Balance		\$1,569,230	\$53,078	\$230,573	(\$194,692)	\$16,347
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$209,884	\$249,965
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,198,823	\$245,955	\$754,586	\$281,148	\$389,306
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,671,860	\$4,055,498	\$3,493,789	\$3,526,770	\$3,573,223
Total Fund Balance (Deficit)		\$5,870,683	\$4,301,453	\$4,248,375	\$4,017,802	\$4,212,494
Debt Measures						
Long-Term Debt		\$13,332,512	\$15,114,034	\$16,965,356	\$18,318,332	\$20,758,992
Annual Debt Service		\$2,235,379	\$2,385,319	\$2,363,467	\$2,895,090	\$2,866,997

ROXBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,229	2,237	2,249	2,265	2,320
School Enrollment (State Education Dept.)		269	284	294	293	309
Bond Rating (Moody's, as of July 1)						
Unemployment (Annual Average)		5.1%	5.4%	5.4%	5.9%	5.7%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$936,257,043	\$1,029,198,632	\$970,846,028	\$1,047,484,169	\$1,052,434,689
Equalized Mill Rate		9.75	8.62	8.71	7.65	7.61
Net Grand List		\$756,359,718	\$747,823,781	\$743,680,900	\$736,941,500	\$736,558,952
Mill Rate		12.10	11.90	11.40	10.90	10.90
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$9,129,764	\$8,866,630	\$8,458,503	\$8,008,794	\$8,011,843
Current Year Collection %		99.3%	99.1%	98.9%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding		98.8%	98.5%	98.5%	99.0%	99.1%
Operating Results - General Fund						
Property Tax Revenues		\$9,199,825	\$8,905,085	\$8,429,475	\$8,062,329	\$8,035,728
Intergovernmental Revenues		\$263,073	\$214,250	\$196,556	\$156,248	\$371,018
Total Revenues		\$9,875,796	\$9,464,593	\$8,964,885	\$8,690,094	\$8,779,621
Total Transfers In From Other Funds		\$0	\$0	\$0	\$225,000	\$0
Total Revenues and Other Financing Sources		\$9,875,796	\$9,464,593	\$8,964,885	\$8,915,094	\$8,779,621
Education Expenditures		\$6,658,466	\$6,557,435	\$6,219,646	\$6,082,441	\$6,068,964
Operating Expenditures		\$2,666,217	\$2,498,180	\$2,508,978	\$2,464,861	\$2,600,288
Total Expenditures		\$9,324,683	\$9,055,615	\$8,728,624	\$8,547,302	\$8,669,252
Total Transfers Out To Other Funds		\$306,118	\$438,897	\$375,497	\$525,112	\$562,600
Total Expenditures and Other Financing Uses		\$9,630,801	\$9,494,512	\$9,104,121	\$9,072,414	\$9,231,852
Net Change In Fund Balance		\$244,995	(\$29,919)	(\$139,236)	(\$157,320)	(\$452,231)
Fund Balance - General Fund						
Nonspendable		\$0	\$67	\$23,961		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$93,357	\$86,903	\$46,636		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$195,422	\$127,383	\$255,607	\$293,200	\$437,548
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,542,688	\$1,372,119	\$1,290,187	\$1,415,966	\$1,428,938
Total Fund Balance (Deficit)		\$1,831,467	\$1,586,472	\$1,616,391	\$1,709,166	\$1,866,486
Debt Measures						
Long-Term Debt		\$965,380	\$1,222,993	\$536,233	\$714,359	\$887,810
Annual Debt Service		\$95,531	\$96,793	\$96,162	\$96,162	\$96,162

SALEM

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	4,201	4,188	4,142	4,153	4,142
School Enrollment (State Education Dept.)	699	705	739	766	807
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A3
Unemployment (Annual Average)	6.6%	7.7%	7.2%	7.4%	6.4%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.5%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$512,891,607	\$557,332,251	\$546,700,093	\$546,970,134	\$600,991,342
Equalized Mill Rate	20.75	19.01	19.22	18.28	16.38
Net Grand List	\$358,888,125	\$429,139,917	\$429,139,917	\$429,812,328	\$428,044,592
Mill Rate	29.60	24.50	24.50	23.30	23.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$10,643,547	\$10,595,639	\$10,508,386	\$9,996,145	\$9,844,696
Current Year Collection %	97.9%	98.1%	97.8%	97.8%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.2%	96.3%	96.7%	97.0%
Operating Results - General Fund					
Property Tax Revenues	\$10,829,411	\$10,573,859	\$10,524,871	\$10,030,564	\$9,768,438
Intergovernmental Revenues	\$4,367,583	\$4,093,867	\$3,699,162	\$3,918,843	\$4,180,093
Total Revenues	\$15,472,354	\$14,942,507	\$14,531,258	\$14,254,426	\$14,242,803
Total Transfers In From Other Funds	\$90,312	\$46,360	\$7,313	\$22,037	\$131,402
Total Revenues and Other Financing Sources	\$15,562,666	\$14,988,867	\$14,538,571	\$14,411,233	\$14,589,105
Education Expenditures	\$11,116,008	\$10,625,583	\$10,454,834	\$9,988,643	\$10,628,419
Operating Expenditures	\$3,230,286	\$2,836,569	\$3,406,682	\$3,220,747	\$3,248,995
Total Expenditures	\$14,346,294	\$13,462,152	\$13,861,516	\$13,209,390	\$13,877,414
Total Transfers Out To Other Funds	\$1,343,730	\$1,462,058	\$809,026	\$692,443	\$1,360,912
Total Expenditures and Other Financing Uses	\$15,690,024	\$14,924,210	\$14,670,542	\$13,901,833	\$15,238,326
Net Change In Fund Balance	(\$127,358)	\$64,657	(\$131,971)	\$509,400	(\$649,221)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$31,664	\$26,894	\$23,467	\$24,081	\$24,955
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$0	\$44,363	\$64,788	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,254,677	\$1,342,442	\$1,260,787	\$1,459,808	\$953,691
Total Fund Balance (Deficit)	\$1,286,341	\$1,413,699	\$1,349,042	\$1,483,889	\$978,646
Debt Measures					
Long-Term Debt	\$4,128,816	\$855,673	\$922,488	\$1,404,699	\$1,987,540
Annual Debt Service	\$347,655	\$90,630	\$728,278	\$517,278	\$654,100

SALISBURY

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	3,693	3,701	3,720	3,735	3,986
School Enrollment (State Education Dept.)	385	385	395	405	427
Bond Rating (Moody's, as of July 1)				Aa2	A1
Unemployment (Annual Average)	4.8%	5.7%	6.3%	7.0%	6.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$1,561,736,123	\$1,628,238,829	\$1,520,975,298	\$1,611,125,732	\$1,769,985,006
Equalized Mill Rate	7.50	7.00	7.53	6.90	6.06
Net Grand List	\$1,148,319,453	\$1,139,574,180	\$1,205,403,378	\$1,194,147,558	\$1,178,824,998
Mill Rate	10.20	10.00	9.50	9.30	9.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$11,717,501	\$11,404,216	\$11,459,386	\$11,122,750	\$10,731,061
Current Year Collection %	99.4%	99.3%	99.1%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.5%	98.1%	97.8%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$11,792,720	\$11,441,249	\$11,486,453	\$11,081,217	\$10,729,251
Intergovernmental Revenues	\$1,044,352	\$1,488,571	\$836,053	\$732,634	\$763,838
Total Revenues	\$13,492,129	\$13,772,590	\$13,069,748	\$12,526,977	\$12,190,299
Total Transfers In From Other Funds	\$15,624	\$23,919	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$13,507,753	\$13,796,509	\$13,069,748	\$12,526,977	\$12,190,299
Education Expenditures	\$8,054,951	\$7,959,258	\$7,917,159	\$7,823,633	\$7,663,926
Operating Expenditures	\$3,973,929	\$4,888,684	\$4,534,162	\$4,131,251	\$4,189,726
Total Expenditures	\$12,028,880	\$12,847,942	\$12,451,321	\$11,954,884	\$11,853,652
Total Transfers Out To Other Funds	\$1,393,090	\$793,596	\$524,682	\$548,700	\$605,547
Total Expenditures and Other Financing Uses	\$13,421,970	\$13,641,538	\$12,976,003	\$12,503,584	\$12,459,199
Net Change In Fund Balance	\$85,783	\$154,971	\$93,745	\$23,393	(\$268,900)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$42,674	\$80,340	\$109,582	\$182,444	\$156,317
Committed	\$39,963	\$49,974	\$19,975		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$570,520	\$243,856	\$354,463	\$49,157	\$209,736
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,214,183	\$1,407,387	\$1,142,566	\$1,301,240	\$1,143,395
Total Fund Balance (Deficit)	\$1,867,340	\$1,781,557	\$1,626,586	\$1,532,841	\$1,509,448
Debt Measures					
Long-Term Debt	\$4,498,318	\$4,646,440	\$5,074,579	\$6,186,487	\$6,491,502
Annual Debt Service	\$591,527	\$3,529,159	\$8,640,594	\$4,583,587	\$5,321,716

SCOTLAND

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,699	1,710	1,722	1,732	1,721
School Enrollment (State Education Dept.)		212	228	236	248	271
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		4.8%	5.1%	5.0%	5.6%	4.3%
TANF Recipients (As a % of Population)		0.5%	0.2%	0.3%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$151,122,287	\$157,056,218	\$175,630,973	\$183,716,527	\$194,608,924
Equalized Mill Rate		25.84	24.70	20.88	18.15	17.42
Net Grand List		\$129,257,750	\$128,720,730	\$128,001,909	\$128,395,492	\$98,302,143
Mill Rate		30.07	30.07	28.60	26.00	34.25
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$3,905,709	\$3,879,540	\$3,667,342	\$3,334,871	\$3,390,512
Current Year Collection %		97.2%	97.3%	98.1%	96.9%	96.4%
Total Taxes Collected as a % of Total Outstanding		95.4%	95.3%	96.1%	90.4%	90.4%
Operating Results - General Fund						
Property Tax Revenues		\$3,957,220	\$3,876,133	\$3,967,508	\$3,352,348	\$3,406,330
Intergovernmental Revenues		\$1,918,623	\$1,892,936	\$1,680,347	\$1,684,470	\$1,957,337
Total Revenues		\$5,949,974	\$5,865,842	\$5,892,120	\$5,130,628	\$5,502,735
Total Transfers In From Other Funds		\$5,379	\$11,123	\$11,049	\$3,200	\$0
Total Revenues and Other Financing Sources		\$5,955,353	\$5,876,965	\$5,903,169	\$5,133,828	\$5,502,735
Education Expenditures		\$4,513,899	\$4,545,284	\$4,106,792	\$3,850,301	\$4,237,439
Operating Expenditures		\$1,264,386	\$1,363,677	\$1,418,282	\$1,355,168	\$1,356,947
Total Expenditures		\$5,778,285	\$5,908,961	\$5,525,074	\$5,205,469	\$5,594,386
Total Transfers Out To Other Funds		\$46,219	\$23,000	\$179,000	\$77,625	\$25,547
Total Expenditures and Other Financing Uses		\$5,824,504	\$5,931,961	\$5,704,074	\$5,283,094	\$5,619,933
Net Change In Fund Balance		\$130,849	(\$54,996)	\$199,095	(\$149,266)	(\$117,198)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$70,000	\$85,296
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$41,615	\$204,627	\$86,230
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$833,304	\$701,893	\$715,274	\$283,167	\$535,534
Total Fund Balance (Deficit)		\$833,304	\$701,893	\$756,889	\$557,794	\$707,060
Debt Measures						
Long-Term Debt		\$3,195,000	\$3,438,000	\$3,675,000	\$2,670,000	\$4,815,000
Annual Debt Service		\$381,078	\$394,357	\$474,709	\$479,926	\$5,349,930

SEYMOUR

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	16,571	16,561	16,514	16,556	16,320
School Enrollment (State Education Dept.)	2,407	2,411	2,504	2,523	2,569
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	7.7%	8.1%	8.7%	9.4%	8.2%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.5%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	\$1,710,743,807	\$1,787,642,556	\$1,878,591,320	\$1,936,954,352	\$2,121,453,505
Equalized Mill Rate	22.99	21.38	19.51	18.12	16.46
Net Grand List	\$1,195,045,790	\$1,382,589,920	\$1,373,274,855	\$1,364,236,625	\$1,374,262,705
Mill Rate	32.83	27.62	26.78	25.80	25.52
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$39,327,332	\$38,213,590	\$36,643,424	\$35,092,415	\$34,909,539
Current Year Collection %	98.0%	97.8%	98.1%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.8%	95.3%	95.5%	95.7%	96.2%
Operating Results - General Fund					
Property Tax Revenues	\$39,820,165	\$38,472,193	\$36,910,091	\$35,459,287	\$35,225,188
Intergovernmental Revenues	\$14,495,662	\$14,272,163	\$11,798,457	\$10,663,686	\$12,679,117
Total Revenues	\$55,528,100	\$54,222,888	\$50,058,897	\$47,388,875	\$49,307,382
Total Transfers In From Other Funds	\$0	\$59,847	\$0	\$393,106	\$0
Total Revenues and Other Financing Sources	\$55,736,408	\$57,695,247	\$63,180,886	\$47,781,981	\$49,307,382
Education Expenditures	\$33,091,150	\$32,887,244	\$30,179,163	\$28,397,600	\$30,293,597
Operating Expenditures	\$21,095,776	\$19,903,511	\$19,117,289	\$18,509,116	\$19,317,158
Total Expenditures	\$54,186,926	\$52,790,755	\$49,296,452	\$46,906,716	\$49,610,755
Total Transfers Out To Other Funds	\$617,593	\$712,408	\$812,549	\$828,130	\$779,342
Total Expenditures and Other Financing Uses	\$54,804,519	\$56,863,023	\$63,349,359	\$47,734,846	\$50,390,097
Net Change In Fund Balance	\$931,889	\$832,224	(\$168,473)	\$47,135	(\$1,082,715)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$530,213		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$868,948	\$1,138,589
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$951,965	\$434,196	\$520,594	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$4,391,954	\$3,977,834	\$2,528,999	\$2,879,331	\$2,562,555
Total Fund Balance (Deficit)	\$5,343,919	\$4,412,030	\$3,579,806	\$3,748,279	\$3,701,144
Debt Measures					
Long-Term Debt	\$37,669,689	\$39,345,000	\$36,130,894	\$33,437,850	\$36,345,911
Annual Debt Service	\$4,676,033	\$4,274,452	\$4,165,035	\$4,500,659	\$4,787,112

SHARON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	2,743	2,747	2,766	2,774	3,029
School Enrollment (State Education Dept.)	241	261	287	293	300
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)	5.6%	5.8%	6.3%	6.5%	5.6%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	\$986,489,881	\$1,109,074,374	\$969,416,426	\$1,196,530,603	\$1,158,625,132
Equalized Mill Rate	9.78	8.64	9.45	7.22	7.20
Net Grand List	\$847,351,980	\$843,796,767	\$839,977,000	\$837,360,422	\$557,945,442
Mill Rate	11.35	11.35	10.90	10.35	14.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$9,645,672	\$9,583,631	\$9,165,538	\$8,636,870	\$8,339,055
Current Year Collection %	97.2%	97.9%	97.8%	98.1%	97.9%
Total Taxes Collected as a % of Total Outstanding	93.4%	94.9%	95.0%	95.7%	95.3%
Operating Results - General Fund					
Property Tax Revenues	\$9,579,925	\$9,638,534	\$9,144,398	\$8,757,057	\$8,380,575
Intergovernmental Revenues	\$609,850	\$533,379	\$524,413	\$475,829	\$586,327
Total Revenues	\$10,526,550	\$10,514,774	\$10,009,963	\$9,669,326	\$9,296,698
Total Transfers In From Other Funds	\$190,146	\$41,160	\$36,450	\$8,776	\$114,100
Total Revenues and Other Financing Sources	\$10,716,696	\$10,555,934	\$10,046,413	\$9,678,102	\$9,410,798
Education Expenditures	\$6,450,506	\$6,656,208	\$6,438,520	\$6,469,252	\$6,391,573
Operating Expenditures	\$3,023,344	\$3,188,993	\$3,216,171	\$2,975,033	\$3,172,591
Total Expenditures	\$9,473,850	\$9,845,201	\$9,654,691	\$9,444,285	\$9,564,164
Total Transfers Out To Other Funds	\$212,280	\$219,236	\$258,069	\$303,163	\$252,067
Total Expenditures and Other Financing Uses	\$9,686,130	\$10,064,437	\$9,912,760	\$9,747,448	\$9,816,231
Net Change In Fund Balance	\$1,030,566	\$491,497	\$133,653	(\$69,346)	(\$405,433)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$63,723	\$102,417
Committed	\$192,229	\$132,763	\$136,352		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$0	\$1,936	\$0	\$50,000	\$50,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,757,398	\$1,784,362	\$1,291,212	\$1,102,318	\$1,132,970
Total Fund Balance (Deficit)	\$2,949,627	\$1,919,061	\$1,427,564	\$1,216,041	\$1,285,387
Debt Measures					
Long-Term Debt	\$8,776,684	\$8,568,474	\$1,605,013	\$1,933,252	\$2,235,596
Annual Debt Service	\$311,744	\$476,129	\$493,824	\$305,034	\$288,442

SHELTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		40,999	40,261	39,954	39,580	40,305
School Enrollment (State Education Dept.)		5,247	5,368	5,396	5,548	5,646
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		7.0%	7.4%	8.0%	8.3%	7.3%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$6,393,817,344	\$6,465,685,754	\$6,817,934,005	\$6,983,737,203	\$7,412,846,768
Equalized Mill Rate		15.73	15.09	14.19	13.73	12.68
Net Grand List		\$4,473,838,501	\$5,242,912,390	\$5,198,299,410	\$5,145,587,660	\$5,037,001,790
Mill Rate		22.40	18.57	18.61	18.61	18.61
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$100,574,316	\$97,544,404	\$96,776,036	\$95,890,002	\$94,022,020
Current Year Collection %		98.8%	98.9%	98.9%	98.7%	98.9%
Total Taxes Collected as a % of Total Outstanding		97.6%	97.6%	97.8%	97.9%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$101,470,466	\$97,299,584	\$97,607,161	\$95,334,065	\$94,018,435
Intergovernmental Revenues		\$14,302,128	\$15,116,799	\$11,947,574	\$12,807,618	\$12,843,959
Total Revenues		\$119,137,983	\$116,364,658	\$113,483,225	\$111,694,031	\$110,671,832
Total Transfers In From Other Funds		\$225,000	\$608,571	\$597,500	\$738,541	\$0
Total Revenues and Other Financing Sources		\$121,176,860	\$117,050,754	\$114,080,725	\$112,432,572	\$110,671,832
Education Expenditures		\$70,066,838	\$71,812,630	\$67,380,683	\$68,185,134	\$69,732,133
Operating Expenditures		\$46,875,629	\$42,185,546	\$41,996,107	\$42,206,848	\$43,404,193
Total Expenditures		\$116,942,467	\$113,998,176	\$109,376,790	\$110,391,982	\$113,136,326
Total Transfers Out To Other Funds		\$1,151,019	\$1,466,019	\$1,611,286	\$1,023,031	\$246,291
Total Expenditures and Other Financing Uses		\$118,093,486	\$115,464,195	\$110,988,076	\$111,415,013	\$113,382,617
Net Change In Fund Balance		\$3,083,374	\$1,586,559	\$3,092,649	\$1,017,559	(\$2,710,785)
Fund Balance - General Fund						
Nonspendable		\$63,293	\$63,293	\$63,293		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$538,629	\$284,242
Committed		\$4,874,188	\$5,397,184	\$6,063,028		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$212,000	\$212,000	\$212,000	\$4,393,096	\$3,295,734
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$11,868,923	\$8,262,553	\$6,010,150	\$4,324,097	\$4,658,287
Total Fund Balance (Deficit)		\$17,018,404	\$13,935,030	\$12,348,471	\$9,255,822	\$8,238,263
Debt Measures						
Long-Term Debt		\$56,958,536	\$59,375,000	\$67,830,000	\$63,420,000	\$50,250,000
Annual Debt Service		\$11,963,674	\$11,080,779	\$12,072,249	\$12,038,236	\$11,099,697

SHERMAN

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	3,670	3,648	3,618	3,574	4,120
School Enrollment (State Education Dept.)	573	592	592	632	630
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)	5.9%	6.2%	6.8%	7.2%	6.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	\$901,271,767	\$963,531,156	\$1,027,915,499	\$1,045,613,754	\$1,101,503,318
Equalized Mill Rate	13.54	12.27	11.32	10.66	10.11
Net Grand List	\$755,549,608	\$747,382,770	\$739,732,170	\$732,719,780	\$673,879,017
Mill Rate	16.10	15.80	15.70	15.20	16.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$12,201,952	\$11,823,560	\$11,631,085	\$11,144,741	\$11,132,361
Current Year Collection %	99.3%	99.1%	99.4%	99.2%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	99.3%	99.0%	99.4%
Operating Results - General Fund					
Property Tax Revenues	\$12,249,304	\$11,838,808	\$11,700,271	\$11,167,984	\$11,179,958
Intergovernmental Revenues	\$1,168,586	\$1,109,021	\$1,050,057	\$1,121,395	\$1,223,168
Total Revenues	\$13,884,544	\$13,300,390	\$13,092,722	\$12,674,887	\$12,789,974
Total Transfers In From Other Funds	\$0	\$0	\$0	\$1,058	\$2,448
Total Revenues and Other Financing Sources	\$13,884,544	\$13,300,390	\$13,092,722	\$12,675,945	\$12,792,422
Education Expenditures	\$9,169,574	\$8,941,173	\$8,774,192	\$8,649,866	\$8,775,336
Operating Expenditures	\$4,182,337	\$4,087,514	\$3,599,488	\$3,466,453	\$3,651,405
Total Expenditures	\$13,351,911	\$13,028,687	\$12,373,680	\$12,116,319	\$12,426,741
Total Transfers Out To Other Funds	\$215,049	\$877,622	\$934,820	\$190,316	\$203,764
Total Expenditures and Other Financing Uses	\$13,566,960	\$13,906,309	\$13,308,500	\$12,306,635	\$12,630,505
Net Change In Fund Balance	\$317,584	(\$605,919)	(\$215,778)	\$369,310	\$161,917
Fund Balance - General Fund					
Nonspendable	\$131	\$7,678	\$13,189		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$10,750	\$10,750	\$10,750	\$10,750	\$10,750
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$1,182,363	\$857,232	\$1,457,640	\$1,686,607	\$1,317,297
Total Fund Balance (Deficit)	\$1,193,244	\$875,660	\$1,481,579	\$1,697,357	\$1,328,047
Debt Measures					
Long-Term Debt	\$11,750,000	\$11,680,000	\$12,590,000	\$4,160,000	\$4,740,000
Annual Debt Service	\$1,237,645	\$1,240,195	\$979,049	\$860,899	\$990,167

SIMSBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		23,824	23,620	23,528	23,507	23,648
School Enrollment (State Education Dept.)		4,600	4,733	4,819	4,926	4,961
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		5.5%	5.9%	6.5%	6.7%	5.8%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,505,330,154	\$3,607,413,059	\$3,717,023,506	\$3,674,498,580	\$3,715,470,880
Equalized Mill Rate		23.27	22.24	21.35	21.27	20.71
Net Grand List		\$2,599,467,918	\$2,599,506,658	\$2,599,461,854	\$2,597,332,434	\$2,597,569,685
Mill Rate		31.37	30.86	30.55	30.10	29.60
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$81,566,288	\$80,214,546	\$79,341,293	\$78,144,883	\$76,960,428
Current Year Collection %		99.4%	99.4%	99.4%	99.3%	99.4%
Total Taxes Collected as a % of Total Outstanding		99.1%	99.0%	98.9%	98.8%	99.0%
Operating Results - General Fund						
Property Tax Revenues		\$81,850,788	\$80,548,378	\$79,548,406	\$78,212,280	\$77,284,675
Intergovernmental Revenues		\$13,789,313	\$12,534,007	\$11,352,961	\$11,542,687	\$11,031,153
Total Revenues		\$97,137,998	\$94,833,517	\$92,590,066	\$91,566,355	\$90,131,255
Total Transfers In From Other Funds		\$253,545	\$0	\$42,679	\$100,935	\$26,728
Total Revenues and Other Financing Sources		\$97,391,543	\$94,833,517	\$92,632,745	\$91,667,290	\$90,157,983
Education Expenditures		\$70,434,246	\$68,933,265	\$66,795,182	\$65,728,909	\$64,620,969
Operating Expenditures		\$23,676,124	\$23,532,753	\$23,854,289	\$23,780,398	\$24,212,259
Total Expenditures		\$94,110,370	\$92,466,018	\$90,649,471	\$89,509,307	\$88,833,228
Total Transfers Out To Other Funds		\$1,877,103	\$2,027,617	\$978,914	\$1,370,850	\$1,103,789
Total Expenditures and Other Financing Uses		\$95,987,473	\$94,493,635	\$91,628,385	\$90,880,157	\$89,937,017
Net Change In Fund Balance		\$1,404,070	\$339,882	\$1,004,360	\$787,133	\$220,966
Fund Balance - General Fund						
Nonspendable		\$19,665	\$0	\$0	\$0	
Restricted (FYE 2010-13) / Reserved (FYE 2009)		\$365,516	\$121,950	\$3,765	\$161,737	\$464,168
Committed		\$400,120	\$267,341	\$324,311	\$290,000	
Assigned (FYE 2010-13) / Designated (FYE 2009)		\$374,590	\$510,907	\$351,346	\$120,965	\$0
Unassigned (FYE 2010-13) / Undesignated (FYE 2009)		\$10,840,687	\$9,696,310	\$9,577,204	\$8,679,564	\$8,000,965
Total Fund Balance (Deficit)		\$12,000,578	\$10,596,508	\$10,256,626	\$9,252,266	\$8,465,133
Debt Measures						
Long-Term Debt		\$45,062,527	\$45,386,539	\$51,071,850	\$51,823,828	\$52,747,836
Annual Debt Service		\$7,137,682	\$7,379,506	\$7,326,335	\$7,387,754	\$8,477,945

SOMERS

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		11,320	11,451	11,433	11,469	11,215
School Enrollment (State Education Dept.)		1,569	1,613	1,620	1,634	1,702
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		7.2%	8.2%	7.9%	8.7%	8.2%
TANF Recipients (As a % of Population)		0.2%	0.1%	0.1%	0.1%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,169,982,972	\$1,137,464,430	\$1,176,551,830	\$1,178,254,634	\$1,239,380,823
Equalized Mill Rate		15.89	15.57	14.45	14.24	13.40
Net Grand List		\$830,716,205	\$820,346,488	\$816,247,993	\$768,368,302	\$756,495,764
Mill Rate		23.12	22.12	21.12	22.11	21.91
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$18,591,286	\$17,707,631	\$17,000,633	\$16,783,454	\$16,611,617
Current Year Collection %		98.8%	99.0%	99.0%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding		97.9%	98.0%	98.1%	98.4%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$19,088,274	\$18,065,407	\$17,058,185	\$17,017,421	\$16,722,954
Intergovernmental Revenues		\$12,300,540	\$13,133,908	\$11,007,761	\$10,820,107	\$13,059,785
Total Revenues		\$32,441,434	\$32,029,576	\$29,008,065	\$28,636,986	\$30,667,411
Total Transfers In From Other Funds		\$175,000	\$335,799	\$105,000	\$245,000	\$142,651
Total Revenues and Other Financing Sources		\$40,689,387	\$32,365,375	\$29,113,065	\$28,881,986	\$30,810,062
Education Expenditures		\$22,526,248	\$21,936,853	\$20,829,709	\$19,932,606	\$20,850,296
Operating Expenditures		\$8,606,276	\$9,395,134	\$8,803,903	\$8,685,011	\$9,025,956
Total Expenditures		\$31,132,524	\$31,331,987	\$29,633,612	\$28,617,617	\$29,876,252
Total Transfers Out To Other Funds		\$695,579	\$415,999	\$350,000	\$269,504	\$517,000
Total Expenditures and Other Financing Uses		\$39,703,269	\$31,747,986	\$29,983,612	\$28,887,121	\$30,393,252
Net Change In Fund Balance		\$986,118	\$617,389	(\$870,547)	(\$5,135)	\$416,810
Fund Balance - General Fund						
Nonspendable		\$74,786	\$93,474	\$401,863		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$194,587	\$0	\$421,071	\$549,764
Committed		\$900,737	\$840,737	\$780,737		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$246,729	\$179,364	\$0	\$780,737	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,878,614	\$3,806,587	\$3,314,760	\$4,166,099	\$4,823,278
Total Fund Balance (Deficit)		\$6,100,866	\$5,114,749	\$4,497,360	\$5,367,907	\$5,373,042
Debt Measures						
Long-Term Debt		\$12,964,196	\$14,168,996	\$15,440,913	\$17,491,589	\$19,812,680
Annual Debt Service		\$2,188,458	\$2,338,931	\$2,893,228	\$3,082,178	\$3,316,255

SOUTH WINDSOR

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		25,846	25,835	25,729	25,751	26,258
School Enrollment (State Education Dept.)		4,425	4,506	4,683	4,792	4,965
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.9%	6.3%	6.5%	7.4%	6.3%
TANF Recipients (As a % of Population)		0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$3,386,291,507	\$3,598,807,424	\$3,813,398,098	\$3,778,484,983	\$3,917,940,333
Equalized Mill Rate		24.11	21.90	20.33	19.94	18.70
Net Grand List		\$2,771,257,781	\$2,740,393,996	\$2,730,908,520	\$2,723,168,663	\$2,680,367,627
Mill Rate		29.43	28.78	28.34	27.84	27.42
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$81,652,659	\$78,796,861	\$77,518,490	\$75,361,514	\$73,246,521
Current Year Collection %		98.7%	98.7%	98.7%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding		96.1%	96.3%	96.1%	96.0%	96.2%
Operating Results - General Fund						
Property Tax Revenues		\$81,674,471	\$79,552,717	\$77,616,815	\$75,463,071	\$73,288,794
Intergovernmental Revenues		\$21,232,260	\$20,555,762	\$19,887,065	\$19,905,819	\$19,806,433
Total Revenues		\$104,583,233	\$101,752,531	\$98,652,239	\$96,675,371	\$94,595,739
Total Transfers In From Other Funds		\$63,367	\$60,213	\$163,016	\$65,954	\$65,040
Total Revenues and Other Financing Sources		\$104,646,600	\$102,014,892	\$98,917,358	\$96,773,490	\$104,632,043
Education Expenditures		\$71,405,984	\$70,996,075	\$66,904,426	\$65,415,184	\$63,808,126
Operating Expenditures		\$30,728,622	\$31,215,999	\$30,344,738	\$29,073,942	\$29,017,416
Total Expenditures		\$102,134,606	\$102,212,074	\$97,249,164	\$94,489,126	\$92,825,542
Total Transfers Out To Other Funds		\$888,605	\$1,126,605	\$982,159	\$1,914,045	\$3,679,348
Total Expenditures and Other Financing Uses		\$103,023,211	\$103,338,679	\$98,231,323	\$96,403,171	\$106,336,113
Net Change In Fund Balance		\$1,623,389	(\$1,323,787)	\$686,035	\$370,319	(\$1,704,070)
Fund Balance - General Fund						
Nonspendable		\$17,508	\$135,863	\$4,836		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$416,571	\$1,207,916
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,616,470	\$1,413,432	\$2,940,494	\$800,000	\$800,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$5,042,748	\$3,504,042	\$3,431,794	\$4,474,518	\$3,312,854
Total Fund Balance (Deficit)		\$6,676,726	\$5,053,337	\$6,377,124	\$5,691,089	\$5,320,770
Debt Measures						
Long-Term Debt		\$59,328,865	\$35,885,575	\$36,546,678	\$31,004,817	\$33,744,638
Annual Debt Service		\$4,418,905	\$5,043,160	\$5,114,605	\$4,938,502	\$4,801,040

SOUTHBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,859	19,877	19,873	19,943	19,706
School Enrollment (State Education Dept.)		2,791	2,910	3,083	3,208	3,203
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.6%	6.9%	7.7%	8.1%	7.0%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$2,728,456,232	\$3,167,605,345	\$3,222,574,041	\$3,356,054,674	\$3,721,949,969
Equalized Mill Rate		20.12	17.43	17.13	16.05	14.56
Net Grand List		\$2,605,255,257	\$2,601,545,366	\$2,589,294,581	\$2,602,421,768	\$2,602,761,298
Mill Rate		21.20	21.40	21.50	20.90	21.10
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$54,908,421	\$55,212,445	\$55,204,482	\$53,875,471	\$54,189,565
Current Year Collection %		99.2%	99.5%	99.5%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding		98.4%	99.1%	99.1%	99.1%	99.0%
Operating Results - General Fund						
Property Tax Revenues		\$55,006,508	\$55,519,321	\$55,507,048	\$54,251,986	\$54,580,261
Intergovernmental Revenues		\$3,816,018	\$3,851,708	\$2,882,833	\$2,959,153	\$3,339,621
Total Revenues		\$60,227,211	\$60,790,250	\$59,826,569	\$58,574,073	\$59,547,291
Total Transfers In From Other Funds		\$80,000	\$50,000	\$256,170	\$141,975	\$1,204,362
Total Revenues and Other Financing Sources		\$63,560,144	\$60,840,250	\$66,610,393	\$58,716,048	\$60,751,653
Education Expenditures		\$40,999,183	\$41,344,692	\$41,616,763	\$40,624,032	\$41,080,048
Operating Expenditures		\$15,261,792	\$15,059,326	\$15,242,464	\$15,351,128	\$15,095,435
Total Expenditures		\$56,260,975	\$56,404,018	\$56,859,227	\$55,975,160	\$56,175,483
Total Transfers Out To Other Funds		\$3,304,095	\$3,136,150	\$2,829,973	\$3,015,411	\$3,903,099
Total Expenditures and Other Financing Uses		\$62,734,098	\$59,540,168	\$66,112,372	\$58,990,571	\$60,078,582
Net Change In Fund Balance		\$826,046	\$1,300,082	\$498,021	(\$274,523)	\$673,071
Fund Balance - General Fund						
Nonspendable		\$20,420	\$8,532	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$137,065	\$429,718
Committed		\$280,000	\$0	\$8,208		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$6,117,464	\$5,411,498	\$4,986,823	\$4,935,000	\$4,716,019
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,998,314	\$2,170,122	\$1,295,039	\$704,013	\$904,864
Total Fund Balance (Deficit)		\$8,416,198	\$7,590,152	\$6,290,070	\$5,776,078	\$6,050,601
Debt Measures						
Long-Term Debt		\$23,497,887	\$26,227,660	\$28,616,667	\$31,706,630	\$34,860,562
Annual Debt Service		\$1,506,186	\$1,151,749	\$1,617,163	\$1,555,442	\$1,296,955

SOUTHINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		43,661	43,434	43,103	43,130	42,534
School Enrollment (State Education Dept.)		6,769	6,789	6,842	6,826	6,817
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.4%	7.1%	7.4%	8.1%	7.2%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$5,316,762,764	\$5,622,660,761	\$5,765,941,720	\$5,796,798,062	\$5,968,387,721
Equalized Mill Rate		19.17	17.57	16.71	15.93	15.13
Net Grand List		\$3,714,867,214	\$4,063,217,317	\$4,016,154,594	\$3,980,702,380	\$3,913,907,228
Mill Rate		27.48	24.28	24.02	23.27	23.02
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$101,940,000	\$98,794,000	\$96,373,000	\$92,338,000	\$90,299,000
Current Year Collection %		98.6%	98.6%	98.7%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding		97.5%	97.6%	97.5%	97.3%	97.4%
Operating Results - General Fund						
Property Tax Revenues		\$102,129,000	\$99,615,000	\$97,026,000	\$92,650,000	\$90,440,000
Intergovernmental Revenues		\$31,920,000	\$31,838,000	\$29,520,000	\$29,406,000	\$29,730,000
Total Revenues		\$138,333,000	\$134,749,000	\$129,563,000	\$125,326,000	\$123,586,000
Total Transfers In From Other Funds		\$38,000	\$72,000	\$100,000	\$41,000	\$277,000
Total Revenues and Other Financing Sources		\$146,000,000	\$135,534,000	\$140,238,000	\$137,202,000	\$123,863,000
Education Expenditures		\$91,796,000	\$88,326,000	\$86,524,000	\$83,561,000	\$80,875,000
Operating Expenditures		\$41,674,000	\$42,223,000	\$39,590,000	\$38,442,000	\$38,183,000
Total Expenditures		\$133,470,000	\$130,549,000	\$126,114,000	\$122,003,000	\$119,058,000
Total Transfers Out To Other Funds		\$2,031,000	\$3,385,000	\$2,795,000	\$2,720,000	\$2,636,000
Total Expenditures and Other Financing Uses		\$142,778,000	\$133,934,000	\$138,424,000	\$136,422,000	\$121,694,000
Net Change In Fund Balance		\$3,222,000	\$1,600,000	\$1,814,000	\$780,000	\$2,169,000
Fund Balance - General Fund						
Nonspendable		\$71,000	\$84,000	\$231,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$54,000	\$426,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,328,000	\$496,000	\$1,347,000	\$515,000	\$1,286,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$18,487,000	\$16,084,000	\$13,486,000	\$12,681,000	\$10,758,000
Total Fund Balance (Deficit)		\$19,886,000	\$16,664,000	\$15,064,000	\$13,250,000	\$12,470,000
Debt Measures						
Long-Term Debt		\$64,926,000	\$71,634,000	\$77,707,000	\$56,585,000	\$61,628,000
Annual Debt Service		\$8,247,000	\$8,975,000	\$7,001,000	\$6,737,000	\$6,081,000

SPRAGUE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,979	2,988	2,978	2,979	3,019
School Enrollment (State Education Dept.)		453	457	453	444	458
Bond Rating (Moody's, as of July 1)		A2	A1	A1	A1	A3
Unemployment (Annual Average)		9.3%	10.7%	10.6%	10.7%	9.2%
TANF Recipients (As a % of Population)		1.5%	1.1%	1.4%	1.7%	1.3%
Grand List Data						
Equalized Net Grand List		\$277,001,389	\$256,724,061	\$289,694,027	\$288,318,917	\$310,107,322
Equalized Mill Rate		17.72	18.66	16.39	16.49	15.20
Net Grand List		\$187,971,090	\$185,457,280	\$183,861,914	\$183,884,070	\$182,533,314
Mill Rate		26.75	25.75	25.75	25.75	25.75
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,907,229	\$4,791,589	\$4,748,978	\$4,754,794	\$4,713,751
Current Year Collection %		96.7%	96.8%	96.4%	96.6%	97.1%
Total Taxes Collected as a % of Total Outstanding		94.0%	93.8%	93.5%	94.3%	95.2%
Operating Results - General Fund						
Property Tax Revenues		\$5,012,035	\$4,867,518	\$4,710,196	\$4,778,175	\$4,763,040
Intergovernmental Revenues		\$3,608,375	\$3,786,149	\$3,410,735	\$3,549,818	\$3,574,314
Total Revenues		\$8,873,509	\$8,890,022	\$8,377,899	\$8,641,039	\$8,623,820
Total Transfers In From Other Funds		\$24,647	\$25,652	\$26,658	\$27,663	\$12
Total Revenues and Other Financing Sources		\$8,898,156	\$8,915,674	\$8,404,557	\$8,668,702	\$8,652,501
Education Expenditures		\$6,351,215	\$6,406,349	\$6,132,335	\$5,812,415	\$5,851,029
Operating Expenditures		\$2,467,998	\$2,551,165	\$2,604,470	\$2,745,973	\$2,737,301
Total Expenditures		\$8,819,213	\$8,957,514	\$8,736,805	\$8,558,388	\$8,588,330
Total Transfers Out To Other Funds		\$85,763	\$101,171	\$63,662	\$107,517	\$99,700
Total Expenditures and Other Financing Uses		\$8,904,976	\$9,058,685	\$8,800,467	\$8,665,905	\$8,753,638
Net Change In Fund Balance		(\$6,820)	(\$143,011)	(\$395,910)	\$2,797	(\$101,137)
Fund Balance - General Fund						
Nonspendable		\$15,146	\$5,202	\$10,427		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$83,829	\$25,960
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$104,924	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$423,170	\$439,934	\$472,796	\$1,135,404	\$1,190,476
Total Fund Balance (Deficit)		\$438,316	\$445,136	\$588,147	\$1,219,233	\$1,216,436
Debt Measures						
Long-Term Debt		\$6,738,107	\$5,630,000	\$4,038,167	\$3,980,000	\$3,593,532
Annual Debt Service		\$2,819,234	\$892,088	\$507,735	\$1,596,883	\$344,237

STAFFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		11,928	11,987	12,072	12,097	11,869
School Enrollment (State Education Dept.)		1,746	1,836	1,894	1,878	1,940
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		8.1%	8.6%	8.7%	9.6%	8.7%
TANF Recipients (As a % of Population)		0.6%	0.5%	0.6%	0.7%	0.7%
Grand List Data						
Equalized Net Grand List		\$1,097,801,514	\$1,127,409,492	\$1,201,376,104	\$1,155,528,631	\$1,279,871,932
Equalized Mill Rate		22.40	20.43	18.37	18.41	15.64
Net Grand List		\$767,123,195	\$795,563,870	\$789,211,469	\$783,127,955	\$780,029,180
Mill Rate		32.29	28.96	27.96	27.21	25.63
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$24,595,606	\$23,036,961	\$22,063,382	\$21,272,680	\$20,012,347
Current Year Collection %		96.1%	96.4%	97.1%	97.1%	97.4%
Total Taxes Collected as a % of Total Outstanding		92.3%	93.2%	94.5%	94.6%	95.0%
Operating Results - General Fund						
Property Tax Revenues		\$24,514,358	\$22,853,056	\$22,252,847	\$21,615,342	\$20,231,219
Intergovernmental Revenues		\$14,192,045	\$13,888,783	\$12,502,647	\$12,300,548	\$14,151,733
Total Revenues		\$40,410,347	\$37,765,410	\$36,268,450	\$35,092,453	\$35,572,463
Total Transfers In From Other Funds		\$1,847,559	\$1,136,588	\$7,151,812	\$1,816,828	\$806,526
Total Revenues and Other Financing Sources		\$55,584,296	\$47,091,570	\$52,211,567	\$52,782,106	\$46,947,552
Education Expenditures		\$28,209,133	\$27,449,756	\$25,026,777	\$24,727,419	\$26,405,030
Operating Expenditures		\$10,585,969	\$10,576,731	\$10,684,771	\$10,922,506	\$10,416,473
Total Expenditures		\$38,795,102	\$38,026,487	\$35,711,548	\$35,649,925	\$36,821,503
Total Transfers Out To Other Funds		\$950,000	\$0	\$252,148	\$6,735,325	\$1,067,396
Total Expenditures and Other Financing Uses		\$53,855,356	\$46,746,487	\$51,916,537	\$53,118,656	\$47,550,822
Net Change In Fund Balance		\$1,728,940	\$345,083	\$295,030	(\$336,550)	(\$603,270)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$558,992	\$174,456
Committed		\$1,298,913	\$341,521	\$577,224		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$229,668	\$163,758	\$100,292	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,281,949	\$2,576,311	\$2,058,991	\$1,794,382	\$2,515,468
Total Fund Balance (Deficit)		\$4,810,530	\$3,081,590	\$2,736,507	\$2,353,374	\$2,689,924
Debt Measures						
Long-Term Debt		\$19,756,423	\$22,092,373	\$23,713,608	\$26,030,100	\$23,176,011
Annual Debt Service		\$1,780,155	\$1,718,246	\$2,132,231	\$3,115,977	\$2,669,788

STAMFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		126,456	125,109	123,868	122,867	121,026
School Enrollment (State Education Dept.)		15,491	15,269	15,123	14,966	14,884
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aaa
Unemployment (Annual Average)		6.4%	7.0%	7.2%	7.7%	7.4%
TANF Recipients (As a % of Population)		0.6%	0.7%	0.7%	0.6%	0.5%
Grand List Data						
Equalized Net Grand List		\$28,845,672,604	\$29,591,423,350	\$29,980,542,111	\$32,681,857,513	\$34,348,965,159
Equalized Mill Rate		14.99	14.12	13.57	12.29	11.22
Net Grand List		\$24,294,406,240	\$24,028,752,392	\$24,089,986,377	\$24,039,662,750	\$23,928,735,084
Mill Rate		17.89	17.49	17.17	16.82	16.18
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$432,391,167	\$417,787,311	\$406,841,821	\$401,605,089	\$385,305,080
Current Year Collection %		98.5%	98.5%	98.2%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding		97.2%	97.1%	96.9%	96.0%	96.3%
Operating Results - General Fund						
Property Tax Revenues		\$432,104,549	\$423,093,113	\$407,018,129	\$397,485,307	\$386,679,253
Intergovernmental Revenues		\$48,397,667	\$45,996,081	\$40,296,862	\$36,958,336	\$39,936,682
Total Revenues		\$512,394,133	\$497,505,346	\$476,130,068	\$462,646,616	\$458,840,376
Total Transfers In From Other Funds		\$2,865,332	\$3,214,641	\$2,798,495	\$3,715,304	\$2,958,679
Total Revenues and Other Financing Sources		\$515,259,465	\$500,719,987	\$478,928,563	\$466,361,920	\$461,799,055
Education Expenditures		\$255,459,497	\$252,544,074	\$241,144,181	\$244,611,342	\$243,089,067
Operating Expenditures		\$204,633,665	\$195,288,718	\$190,786,255	\$176,147,238	\$180,450,806
Total Expenditures		\$460,093,162	\$447,832,792	\$431,930,436	\$420,758,580	\$423,539,873
Total Transfers Out To Other Funds		\$52,869,315	\$49,393,618	\$44,510,323	\$47,825,938	\$45,403,420
Total Expenditures and Other Financing Uses		\$512,962,477	\$497,226,410	\$476,440,759	\$468,584,518	\$468,943,293
Net Change In Fund Balance		\$2,296,988	\$3,493,577	\$2,487,804	(\$2,222,598)	(\$7,144,238)
Fund Balance - General Fund						
Nonspendable		\$159,247	\$154,240	\$43,455		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$2,889,182	\$3,860,955
Committed		\$10,912,936	\$8,376,207	\$5,961,692		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$3,345,960	\$3,590,708	\$2,622,431	\$0	\$4,501,417
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$0	\$0	\$0	\$3,250,592	\$0
Total Fund Balance (Deficit)		\$14,418,143	\$12,121,155	\$8,627,578	\$6,139,774	\$8,362,372
Debt Measures						
Long-Term Debt		\$417,857,437	\$403,527,696	\$375,307,682	\$368,647,383	\$358,910,670
Annual Debt Service		\$51,310,199	\$48,296,195	\$43,242,839	\$43,329,177	\$43,773,749

STERLING

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		3,780	3,799	3,820	3,848	3,755
School Enrollment (State Education Dept.)		664	644	640	667	679
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		8.3%	10.0%	10.0%	10.8%	9.2%
TANF Recipients (As a % of Population)		0.7%	0.5%	0.8%	0.8%	0.7%
Grand List Data						
Equalized Net Grand List		\$345,122,763	\$361,140,930	\$405,500,835	\$377,214,193	\$456,741,871
Equalized Mill Rate		19.94	18.71	15.99	16.88	14.01
Net Grand List		\$321,796,785	\$318,051,089	\$317,969,506	\$318,096,142	\$317,465,154
Mill Rate		21.34	21.11	20.36	20.00	20.05
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$6,883,006	\$6,757,708	\$6,485,765	\$6,366,972	\$6,397,439
Current Year Collection %		95.8%	96.4%	98.6%	95.3%	94.7%
Total Taxes Collected as a % of Total Outstanding		94.7%	95.9%	97.4%	91.8%	91.7%
Operating Results - General Fund						
Property Tax Revenues		\$6,844,370	\$6,620,039	\$7,041,725	\$6,461,583	\$6,418,175
Intergovernmental Revenues		\$4,210,875	\$4,266,013	\$3,829,785	\$3,918,983	\$3,963,813
Total Revenues		\$11,189,963	\$11,006,706	\$10,945,632	\$10,500,066	\$10,585,184
Total Transfers In From Other Funds		\$55,798	\$6	\$10	\$17	\$84
Total Revenues and Other Financing Sources		\$11,309,761	\$11,006,712	\$10,945,642	\$10,500,083	\$10,585,268
Education Expenditures		\$8,274,645	\$8,082,820	\$8,033,070	\$8,144,070	\$7,989,345
Operating Expenditures		\$2,652,293	\$2,398,388	\$2,363,410	\$2,261,344	\$2,543,692
Total Expenditures		\$10,926,938	\$10,481,208	\$10,396,480	\$10,405,414	\$10,533,037
Total Transfers Out To Other Funds		\$228,364	\$330,372	\$351,248	\$241,154	\$244,853
Total Expenditures and Other Financing Uses		\$11,155,302	\$10,811,580	\$10,747,728	\$10,646,568	\$10,777,890
Net Change In Fund Balance		\$154,459	\$195,132	\$197,914	(\$146,485)	(\$192,622)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$20,518	\$14,444	\$11,614	\$144,916	\$234,298
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$533	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,538,228	\$2,389,842	\$2,197,007	\$1,991,702	\$2,072,334
Total Fund Balance (Deficit)		\$2,558,746	\$2,404,286	\$2,209,154	\$2,136,618	\$2,306,632
Debt Measures						
Long-Term Debt		\$9,270,000	\$9,845,000	\$10,410,000	\$10,725,000	\$12,700,000
Annual Debt Service		\$946,424	\$955,343	\$716,368	\$2,415,968	\$14,654,273

STONINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		18,541	18,556	18,506	18,559	18,513
School Enrollment (State Education Dept.)		2,441	2,458	2,543	2,566	2,551
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		6.1%	6.1%	6.4%	6.8%	6.0%
TANF Recipients (As a % of Population)		0.5%	0.4%	0.5%	0.6%	0.6%
Grand List Data						
Equalized Net Grand List		\$3,636,910,156	\$4,074,206,314	\$4,108,445,566	\$4,050,929,947	\$4,425,913,909
Equalized Mill Rate		13.91	12.15	11.81	11.68	10.60
Net Grand List		\$3,188,057,519	\$3,166,252,253	\$3,152,045,021	\$3,129,862,078	\$3,088,824,503
Mill Rate		15.89	15.63	15.43	15.10	15.14
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$50,579,257	\$49,487,774	\$48,511,708	\$47,328,356	\$46,896,016
Current Year Collection %		98.9%	98.5%	98.6%	98.7%	98.7%
Total Taxes Collected as a % of Total Outstanding		98.3%	98.0%	98.2%	98.3%	98.5%
Operating Results - General Fund						
Property Tax Revenues		\$50,793,373	\$49,741,364	\$48,623,139	\$47,505,735	\$46,864,073
Intergovernmental Revenues		\$5,827,721	\$5,544,730	\$4,841,276	\$4,781,731	\$5,143,191
Total Revenues		\$59,639,677	\$58,286,738	\$56,632,935	\$55,676,228	\$55,243,319
Total Transfers In From Other Funds		\$45,000	\$0	\$599,162	\$1,055,756	\$802,895
Total Revenues and Other Financing Sources		\$59,684,677	\$58,672,693	\$57,232,097	\$56,731,984	\$56,046,214
Education Expenditures		\$36,055,893	\$35,002,770	\$33,491,085	\$33,500,347	\$32,561,493
Operating Expenditures		\$22,702,248	\$20,886,078	\$22,013,763	\$21,273,819	\$21,232,679
Total Expenditures		\$58,758,141	\$55,888,848	\$55,504,848	\$54,774,166	\$53,794,172
Total Transfers Out To Other Funds		\$1,263,733	\$1,361,315	\$1,142,963	\$864,731	\$1,405,735
Total Expenditures and Other Financing Uses		\$60,021,874	\$57,250,163	\$56,647,811	\$55,638,897	\$55,199,907
Net Change In Fund Balance		(\$337,197)	\$1,422,530	\$584,286	\$1,093,087	\$846,307
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$210,405	\$387,514
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,665,601	\$2,005,146	\$1,164,354	\$632,387	\$412,129
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$12,144,077	\$12,141,729	\$11,559,991	\$11,297,267	\$10,247,329
Total Fund Balance (Deficit)		\$13,809,678	\$14,146,875	\$12,724,345	\$12,140,059	\$11,046,972
Debt Measures						
Long-Term Debt		\$36,276,538	\$39,619,464	\$31,140,963	\$34,451,947	\$38,240,777
Annual Debt Service		\$4,689,081	\$4,283,347	\$4,578,759	\$5,137,469	\$5,425,463

STRATFORD

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	52,112	52,077	51,901	51,437	48,952
School Enrollment (State Education Dept.)	7,354	7,493	7,502	7,543	7,590
Bond Rating (Moody's, as of July 1)	A1	A1	Aa3	Aa2	A1
Unemployment (Annual Average)	8.5%	9.1%	9.4%	9.8%	9.1%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.8%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	\$6,121,995,817	\$6,257,705,490	\$6,749,119,646	\$6,788,547,960	\$7,495,976,591
Equalized Mill Rate	25.38	24.44	22.26	20.61	18.40
Net Grand List	\$4,525,385,543	\$4,513,223,658	\$4,561,742,833	\$4,638,921,702	\$4,557,690,937
Mill Rate	34.48	34.15	33.32	30.36	30.51
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$155,392,622	\$152,921,577	\$150,248,842	\$139,908,592	\$137,961,016
Current Year Collection %	97.7%	98.2%	97.7%	97.9%	98.2%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.9%	96.2%	96.3%	96.8%
Operating Results - General Fund					
Property Tax Revenues	\$154,052,416	\$152,926,235	\$150,267,375	\$140,403,581	\$139,314,290
Intergovernmental Revenues	\$42,309,903	\$36,862,714	\$32,147,909	\$32,138,236	\$35,293,644
Total Revenues	\$204,674,279	\$197,726,616	\$189,575,934	\$179,289,910	\$182,651,151
Total Transfers In From Other Funds	\$700,000	\$700,000	\$822,635	\$1,198,382	\$688,271
Total Revenues and Other Financing Sources	\$207,471,443	\$217,912,196	\$256,906,029	\$203,575,567	\$183,339,422
Education Expenditures	\$104,421,589	\$102,808,638	\$96,787,391	\$93,610,201	\$95,522,351
Operating Expenditures	\$101,080,541	\$91,896,990	\$92,497,397	\$87,974,383	\$86,602,562
Total Expenditures	\$205,502,130	\$194,705,628	\$189,284,788	\$181,584,584	\$182,124,913
Total Transfers Out To Other Funds	\$1,880,220	\$1,391,114	\$1,579,768	\$1,388,697	\$2,101,904
Total Expenditures and Other Financing Uses	\$207,382,350	\$215,421,117	\$256,952,204	\$205,878,887	\$184,226,817
Net Change In Fund Balance	\$89,093	\$2,491,079	(\$46,175)	(\$2,303,320)	(\$887,395)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$1,894,467	\$2,363,395
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$1,666,093	\$2,284,297	\$2,322,228	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$9,497,442	\$8,790,145	\$6,261,135	\$6,603,938	\$8,438,330
Total Fund Balance (Deficit)	\$11,163,535	\$11,074,442	\$8,583,363	\$8,498,405	\$10,801,725
Debt Measures					
Long-Term Debt	\$138,654,684	\$131,914,206	\$135,893,980	\$134,393,928	\$136,816,743
Annual Debt Service	\$19,102,989	\$17,297,140	\$19,348,995	\$19,583,255	\$18,731,130

SUFFIELD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		15,788	15,868	15,747	15,789	15,163
School Enrollment (State Education Dept.)		2,384	2,426	2,408	2,441	2,448
Bond Rating (Moody's, as of July 1)					Aa2	Aa3
Unemployment (Annual Average)		6.3%	6.7%	7.5%	7.7%	6.8%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,892,114,160	\$1,953,267,664	\$1,909,453,281	\$1,985,159,390	\$2,054,688,971
Equalized Mill Rate		18.53	17.28	16.74	16.06	14.99
Net Grand List		\$1,407,054,334	\$1,396,589,754	\$1,386,588,211	\$1,378,473,501	\$1,125,497,792
Mill Rate		24.84	24.17	23.15	23.15	27.30
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$35,062,754	\$33,755,515	\$31,973,457	\$31,877,600	\$30,798,127
Current Year Collection %		98.8%	99.0%	98.7%	98.6%	98.9%
Total Taxes Collected as a % of Total Outstanding		97.7%	98.1%	97.6%	97.9%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$35,158,618	\$34,156,785	\$32,099,202	\$31,934,209	\$30,952,540
Intergovernmental Revenues		\$17,289,320	\$17,887,712	\$14,822,657	\$13,067,296	\$15,378,576
Total Revenues		\$55,005,844	\$55,222,780	\$50,256,926	\$48,599,920	\$50,398,184
Total Transfers In From Other Funds		\$1,093,000	\$410,000	\$399,000	\$631,805	\$306,577
Total Revenues and Other Financing Sources		\$56,619,637	\$55,632,780	\$50,655,926	\$49,231,725	\$50,704,761
Education Expenditures		\$35,308,503	\$34,204,716	\$32,423,783	\$31,917,228	\$31,384,169
Operating Expenditures		\$15,475,823	\$16,155,314	\$15,372,077	\$14,655,601	\$14,642,474
Total Expenditures		\$50,784,326	\$50,360,030	\$47,795,860	\$46,572,829	\$46,026,643
Total Transfers Out To Other Funds		\$3,735,334	\$3,740,032	\$5,562,894	\$2,485,884	\$3,736,206
Total Expenditures and Other Financing Uses		\$54,519,660	\$54,100,062	\$53,358,754	\$49,058,713	\$49,762,849
Net Change In Fund Balance		\$2,099,977	\$1,532,718	(\$2,702,828)	\$173,012	\$941,912
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$176,611	\$0	\$322,297	\$425,675	\$423,931
Committed		\$386,000	\$386,000	\$433,788		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$3,214,471	\$688,901	\$772,933	\$2,500,000	\$500,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$7,753,141	\$8,355,345	\$6,368,510	\$7,556,200	\$9,384,932
Total Fund Balance (Deficit)		\$11,530,223	\$9,430,246	\$7,897,528	\$10,481,875	\$10,308,863
Debt Measures						
Long-Term Debt		\$20,496,565	\$12,903,912	\$14,514,490	\$16,144,909	\$18,226,043
Annual Debt Service		\$2,184,530	\$2,248,430	\$2,363,255	\$2,934,099	\$3,005,874

THOMASTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		7,761	7,788	7,838	7,892	7,801
School Enrollment (State Education Dept.)		1,163	1,194	1,251	1,286	1,328
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		7.8%	8.5%	8.4%	9.3%	9.9%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.4%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$751,534,593	\$730,261,208	\$811,923,586	\$823,889,467	\$927,513,409
Equalized Mill Rate		23.48	22.77	20.28	19.51	17.27
Net Grand List		\$525,998,215	\$599,951,403	\$607,346,586	\$612,995,597	\$612,810,115
Mill Rate		32.83	26.98	26.98	26.28	26.28
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$17,645,073	\$16,626,776	\$16,462,140	\$16,070,948	\$16,017,616
Current Year Collection %		98.4%	98.2%	98.4%	97.6%	96.8%
Total Taxes Collected as a % of Total Outstanding		96.3%	95.1%	94.7%	92.8%	92.0%
Operating Results - General Fund						
Property Tax Revenues		\$17,943,306	\$16,932,230	\$16,858,253	\$16,525,756	\$16,138,322
Intergovernmental Revenues		\$8,104,930	\$8,001,718	\$6,794,247	\$6,811,715	\$7,609,875
Total Revenues		\$26,319,519	\$25,226,210	\$23,933,076	\$23,712,700	\$24,171,550
Total Transfers In From Other Funds		\$20,310	\$19,000	\$22,500	\$32,963	\$69,524
Total Revenues and Other Financing Sources		\$26,339,829	\$25,245,210	\$23,955,576	\$23,745,663	\$24,241,074
Education Expenditures		\$15,702,579	\$15,360,953	\$14,167,881	\$13,933,975	\$14,780,948
Operating Expenditures		\$6,769,092	\$6,759,601	\$6,592,278	\$6,794,264	\$9,368,749
Total Expenditures		\$22,471,671	\$22,120,554	\$20,760,159	\$20,728,239	\$24,149,697
Total Transfers Out To Other Funds		\$3,177,031	\$2,970,021	\$3,001,661	\$2,868,373	\$256,515
Total Expenditures and Other Financing Uses		\$25,648,702	\$25,090,575	\$23,761,820	\$23,596,612	\$24,406,212
Net Change In Fund Balance		\$691,127	\$154,635	\$193,756	\$149,051	(\$165,138)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$250,932		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$315,000	\$84,533	\$153,207	\$350,000	\$273,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,701,438	\$2,240,778	\$1,766,537	\$1,626,920	\$1,554,869
Total Fund Balance (Deficit)		\$3,016,438	\$2,325,311	\$2,170,676	\$1,976,920	\$1,827,869
Debt Measures						
Long-Term Debt		\$25,481,941	\$20,624,694	\$22,563,202	\$24,356,550	\$18,666,948
Annual Debt Service		\$2,791,846	\$2,618,945	\$2,677,562	\$2,803,519	\$2,570,603

THOMPSON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	9,354	9,373	9,435	9,474	9,249
School Enrollment (State Education Dept.)	1,190	1,214	1,279	1,343	1,392
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A3
Unemployment (Annual Average)	7.7%	8.6%	9.1%	11.1%	9.8%
TANF Recipients (As a % of Population)	0.7%	0.5%	0.5%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	\$807,310,836	\$838,281,622	\$872,284,224	\$926,075,551	\$1,026,835,715
Equalized Mill Rate	16.70	15.10	14.43	12.86	11.50
Net Grand List	\$608,364,372	\$606,299,218	\$603,966,546	\$664,083,537	\$659,251,453
Mill Rate	22.20	21.01	21.01	18.21	17.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$13,480,856	\$12,660,868	\$12,590,217	\$11,913,498	\$11,812,548
Current Year Collection %	97.8%	98.1%	98.2%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	94.6%	95.2%	95.8%	95.5%	96.1%
Operating Results - General Fund					
Property Tax Revenues	\$13,613,575	\$12,789,596	\$12,858,421	\$12,028,543	\$11,924,856
Intergovernmental Revenues	\$10,242,444	\$10,131,313	\$9,679,812	\$9,771,433	\$10,134,481
Total Revenues	\$24,481,842	\$23,531,413	\$23,034,846	\$22,336,234	\$22,828,536
Total Transfers In From Other Funds	\$543,990	\$38,500	\$117,750	\$17,000	\$16,563
Total Revenues and Other Financing Sources	\$25,100,832	\$23,569,913	\$23,152,596	\$22,583,561	\$22,976,351
Education Expenditures	\$17,999,046	\$17,604,208	\$17,008,571	\$17,195,096	\$17,100,896
Operating Expenditures	\$5,919,167	\$5,776,014	\$5,818,477	\$4,813,085	\$4,889,128
Total Expenditures	\$23,918,213	\$23,380,222	\$22,827,048	\$22,008,181	\$21,990,024
Total Transfers Out To Other Funds	\$359,649	\$260,000	\$213,000	\$1,358,026	\$1,419,250
Total Expenditures and Other Financing Uses	\$24,277,862	\$23,640,222	\$23,040,048	\$23,366,207	\$23,409,274
Net Change In Fund Balance	\$822,970	(\$70,309)	\$112,548	(\$782,646)	(\$432,923)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$426,490	\$0	\$0	\$105,740	\$199,414
Committed	\$0	\$0	\$14,119		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$216,220	\$114,487	\$259,190	\$0	\$265,400
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,084,784	\$1,790,037	\$1,701,524	\$1,728,311	\$2,151,883
Total Fund Balance (Deficit)	\$2,727,494	\$1,904,524	\$1,974,833	\$1,834,051	\$2,616,697
Debt Measures					
Long-Term Debt	\$10,826,597	\$11,335,942	\$11,974,970	\$12,655,312	\$13,043,365
Annual Debt Service	\$1,032,528	\$1,113,642	\$1,178,008	\$1,139,141	\$1,130,115

TOLLAND

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		14,915	14,964	15,031	15,086	14,823
School Enrollment (State Education Dept.)		2,950	3,018	3,116	3,245	3,230
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		5.5%	5.9%	6.1%	6.6%	6.2%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,781,574,139	\$1,842,304,335	\$1,819,491,626	\$1,920,145,443	\$1,990,240,266
Equalized Mill Rate		21.80	20.68	20.35	18.92	18.18
Net Grand List		\$1,293,240,010	\$1,281,961,185	\$1,268,155,629	\$1,224,805,434	\$1,221,664,134
Mill Rate		29.99	29.73	29.15	29.49	29.51
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$38,831,162	\$38,100,458	\$37,018,564	\$36,331,806	\$36,178,846
Current Year Collection %		99.1%	99.0%	99.1%	99.2%	99.1%
Total Taxes Collected as a % of Total Outstanding		98.7%	98.6%	98.7%	98.8%	98.8%
Operating Results - General Fund						
Property Tax Revenues		\$39,100,634	\$38,322,762	\$37,233,490	\$36,529,867	\$36,412,114
Intergovernmental Revenues		\$16,502,034	\$16,850,972	\$13,912,509	\$13,731,950	\$15,758,147
Total Revenues		\$56,290,219	\$55,823,239	\$51,852,277	\$50,950,725	\$53,030,755
Total Transfers In From Other Funds		\$0	\$0	\$43,003	\$114,053	\$250,000
Total Revenues and Other Financing Sources		\$56,349,900	\$55,964,101	\$51,895,280	\$51,064,778	\$53,280,755
Education Expenditures		\$40,346,946	\$39,416,894	\$37,744,919	\$35,747,088	\$36,943,631
Operating Expenditures		\$15,824,571	\$16,053,627	\$13,247,702	\$14,688,630	\$15,452,450
Total Expenditures		\$56,171,517	\$55,470,521	\$50,992,621	\$50,435,718	\$52,396,081
Total Transfers Out To Other Funds		\$310,853	\$265,810	\$387,819	\$273,150	\$603,826
Total Expenditures and Other Financing Uses		\$56,482,370	\$55,736,331	\$51,380,440	\$50,708,868	\$52,999,907
Net Change In Fund Balance		(\$132,470)	\$227,770	\$514,840	\$355,910	\$280,848
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$170,722	\$140,862	\$0	\$1,176,551	\$1,085,203
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,086,458	\$1,309,480	\$1,601,935	\$0	\$100,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$6,649,387	\$6,588,695	\$6,209,332	\$6,119,876	\$5,755,314
Total Fund Balance (Deficit)		\$7,906,567	\$8,039,037	\$7,811,267	\$7,296,427	\$6,940,517
Debt Measures						
Long-Term Debt		\$39,671,210	\$41,869,133	\$42,694,518	\$39,935,542	\$43,117,334
Annual Debt Service		\$4,974,766	\$5,017,690	\$4,872,870	\$4,818,656	\$4,785,160

TORRINGTON

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	35,611	35,808	36,167	36,438	35,408
School Enrollment (State Education Dept.)	4,533	4,623	4,665	4,785	4,808
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa2	Aa2	A1
Unemployment (Annual Average)	8.5%	9.2%	10.0%	11.1%	10.3%
TANF Recipients (As a % of Population)	0.8%	1.0%	1.1%	1.3%	1.1%
Grand List Data					
Equalized Net Grand List	\$3,163,588,444	\$3,280,718,564	\$3,382,715,193	\$3,233,808,430	\$3,590,462,162
Equalized Mill Rate	24.96	23.21	22.24	21.15	19.06
Net Grand List	\$2,359,143,335	\$2,344,000,030	\$2,331,891,865	\$1,947,453,628	\$1,928,040,634
Mill Rate	33.47	32.50	32.50	35.32	35.33
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$78,960,342	\$76,135,568	\$75,224,952	\$68,401,776	\$68,436,733
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	\$79,225,876	\$76,366,984	\$75,648,968	\$68,680,000	\$68,667,819
Intergovernmental Revenues	\$35,757,107	\$36,025,609	\$35,311,896	\$35,269,134	\$36,659,914
Total Revenues	\$120,661,061	\$117,492,864	\$116,198,409	\$109,102,192	\$110,585,183
Total Transfers In From Other Funds	\$1,250,980	\$1,700,000	\$1,500,000	\$3,829,742	\$2,800,000
Total Revenues and Other Financing Sources	\$121,912,041	\$119,192,864	\$117,698,409	\$112,931,934	\$113,385,183
Education Expenditures	\$71,882,551	\$69,524,879	\$68,685,012	\$67,508,518	\$67,510,194
Operating Expenditures	\$47,530,357	\$46,757,597	\$47,515,652	\$47,435,187	\$46,963,596
Total Expenditures	\$119,412,908	\$116,282,476	\$116,200,664	\$114,943,705	\$114,473,790
Total Transfers Out To Other Funds	\$1,270,473	\$1,293,748	\$2,730,112	\$623,540	\$713,448
Total Expenditures and Other Financing Uses	\$120,683,381	\$117,576,224	\$118,930,776	\$115,567,245	\$115,187,238
Net Change In Fund Balance	\$1,228,660	\$1,616,640	(\$1,232,367)	(\$2,635,311)	(\$1,802,055)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$992,694	\$1,446,714
Committed	\$374,657	\$343,629	\$263,581		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$721,028	\$497,431	\$138,410	\$1,000,000	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$5,334,739	\$4,360,704	\$3,183,133	\$2,661,822	\$5,843,113
Total Fund Balance (Deficit)	\$6,430,424	\$5,201,764	\$3,585,124	\$4,654,516	\$7,289,827
Debt Measures					
Long-Term Debt	\$29,979,821	\$33,618,822	\$36,929,053	\$26,717,834	\$31,068,478
Annual Debt Service	\$5,058,596	\$5,234,089	\$5,444,436	\$5,596,239	\$5,742,540

TRUMBULL

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		36,571	36,514	36,376	36,062	34,918
School Enrollment (State Education Dept.)		6,759	6,799	6,854	6,857	6,811
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		6.2%	6.8%	7.0%	7.3%	6.8%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$6,339,433,163	\$6,674,400,349	\$6,491,209,069	\$6,753,991,308	\$7,409,467,512
Equalized Mill Rate		21.38	19.41	19.24	18.15	16.18
Net Grand List		\$4,436,178,214	\$5,209,460,523	\$5,114,138,925	\$5,134,660,833	\$5,048,889,832
Mill Rate		30.71	25.00	24.54	24.07	23.86
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$135,527,523	\$129,537,844	\$124,899,112	\$122,569,976	\$119,885,876
Current Year Collection %		98.0%	98.7%	98.7%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding		96.9%	97.8%	97.7%	97.5%	97.5%
Operating Results - General Fund						
Property Tax Revenues		\$135,506,647	\$129,929,396	\$125,707,246	\$123,667,909	\$120,258,636
Intergovernmental Revenues		\$17,524,070	\$16,295,453	\$12,825,808	\$12,774,601	\$12,711,795
Total Revenues		\$159,869,929	\$152,597,114	\$144,728,553	\$141,109,729	\$137,418,443
Total Transfers In From Other Funds		\$601,317	\$487,812	\$487,812	\$487,812	\$487,812
Total Revenues and Other Financing Sources		\$160,757,621	\$153,084,926	\$145,216,365	\$141,597,541	\$137,906,255
Education Expenditures		\$105,090,812	\$99,657,036	\$95,962,843	\$92,778,603	\$83,200,356
Operating Expenditures		\$54,887,815	\$51,655,202	\$46,464,439	\$46,181,394	\$54,407,633
Total Expenditures		\$159,978,627	\$151,312,238	\$142,427,282	\$138,959,997	\$137,607,989
Total Transfers Out To Other Funds		\$0	\$0	\$1,397,650	\$1,406,562	\$18,211
Total Expenditures and Other Financing Uses		\$159,978,627	\$151,312,238	\$143,824,932	\$140,366,559	\$138,127,959
Net Change In Fund Balance		\$778,994	\$1,772,688	\$1,391,433	\$1,230,982	(\$221,704)
Fund Balance - General Fund						
Nonspendable		\$1,669,248	\$1,684,983	\$1,694,039		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$2,069,171	\$2,430,199
Committed		\$1,181,446	\$875,572	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$803,684	\$626,129	\$766,416	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$17,173,299	\$16,861,999	\$15,815,540	\$14,673,053	\$13,081,043
Total Fund Balance (Deficit)		\$20,827,677	\$20,048,683	\$18,275,995	\$16,742,224	\$15,511,242
Debt Measures						
Long-Term Debt		\$92,286,720	\$83,068,580	\$88,821,867	\$77,353,983	\$76,498,859
Annual Debt Service		\$11,432,679	\$11,081,897	\$8,092,874	\$9,128,169	\$11,260,534

UNION

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	848	852	853	855	761
School Enrollment (State Education Dept.)	100	103	109	111	110
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	5.5%	5.5%	6.4%	7.2%	6.7%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.2%	0.0%
Grand List Data					
Equalized Net Grand List	\$128,609,416	\$139,771,359	\$152,587,977	\$135,199,429	\$124,755,776
Equalized Mill Rate	17.91	15.85	14.34	15.78	16.93
Net Grand List	\$97,609,850	\$96,797,167	\$95,360,674	\$94,612,600	\$73,389,783
Mill Rate	23.59	23.05	22.89	22.63	28.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$2,302,943	\$2,215,932	\$2,188,089	\$2,133,794	\$2,111,591
Current Year Collection %	98.3%	99.0%	98.3%	98.8%	99.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	98.2%	97.0%	98.4%	99.7%
Operating Results - General Fund					
Property Tax Revenues	\$2,312,286	\$2,260,471	\$2,161,975	\$2,109,913	\$2,231,853
Intergovernmental Revenues	\$546,054	\$535,465	\$509,738	\$501,564	\$507,876
Total Revenues	\$2,882,477	\$2,835,799	\$2,763,280	\$2,659,480	\$2,785,772
Total Transfers In From Other Funds	\$145,200	\$200	\$200	\$38,750	\$12,700
Total Revenues and Other Financing Sources	\$3,038,962	\$2,863,073	\$2,763,480	\$2,698,230	\$2,798,472
Education Expenditures	\$1,739,301	\$1,667,621	\$1,660,942	\$1,569,906	\$1,525,478
Operating Expenditures	\$1,304,319	\$1,112,710	\$922,298	\$938,679	\$932,954
Total Expenditures	\$3,043,620	\$2,780,331	\$2,583,240	\$2,508,585	\$2,458,432
Total Transfers Out To Other Funds	\$0	\$43,868	\$228,820	\$215,203	\$191,852
Total Expenditures and Other Financing Uses	\$3,043,620	\$2,824,199	\$2,812,060	\$2,723,788	\$2,650,284
Net Change In Fund Balance	(\$4,658)	\$38,874	(\$48,580)	(\$25,558)	\$148,188
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$171,000	\$135,000
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$230,000	\$140,000	\$191,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$272,811	\$367,468	\$277,594	\$346,174	\$407,731
Total Fund Balance (Deficit)	\$502,811	\$507,468	\$468,594	\$517,174	\$542,731
Debt Measures					
Long-Term Debt	\$3,678,800	\$3,839,650	\$4,000,500	\$3,350,098	\$3,410,196
Annual Debt Service	\$316,406	\$323,120	\$3,092,393	\$3,119,046	\$5,184,322

VERNON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		29,161	29,122	29,139	29,205	30,182
School Enrollment (State Education Dept.)		3,710	3,750	3,769	3,738	3,638
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		7.5%	8.1%	8.2%	8.8%	7.6%
TANF Recipients (As a % of Population)		0.9%	0.9%	1.2%	1.3%	1.1%
Grand List Data						
Equalized Net Grand List		\$2,484,656,177	\$2,540,965,785	\$2,462,690,474	\$2,455,538,731	\$2,491,857,824
Equalized Mill Rate		23.62	22.59	23.22	21.95	20.81
Net Grand List		\$1,738,439,714	\$1,914,573,272	\$1,708,196,907	\$1,696,257,867	\$1,884,948,536
Mill Rate		33.63	29.90	30.02	28.42	30.28
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$58,684,540	\$57,407,016	\$57,184,120	\$53,909,593	\$51,858,264
Current Year Collection %		98.5%	98.6%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding		97.1%	97.2%	97.7%	97.7%	97.4%
Operating Results - General Fund						
Property Tax Revenues		\$58,939,088	\$57,327,038	\$57,387,268	\$54,241,727	\$52,186,924
Intergovernmental Revenues		\$25,275,405	\$27,838,711	\$24,575,878	\$23,875,558	\$24,670,932
Total Revenues		\$86,474,509	\$87,500,671	\$84,618,454	\$80,615,389	\$79,325,174
Total Transfers In From Other Funds		\$528,085	\$329,270	\$279,614	\$241,856	\$259,876
Total Revenues and Other Financing Sources		\$87,047,424	\$88,002,442	\$84,898,068	\$80,857,245	\$79,585,050
Education Expenditures		\$54,365,055	\$52,300,137	\$52,089,429	\$49,302,826	\$49,284,455
Operating Expenditures		\$30,674,985	\$34,060,542	\$30,578,530	\$28,131,636	\$28,050,445
Total Expenditures		\$85,040,040	\$86,360,679	\$82,667,959	\$77,434,462	\$77,334,900
Total Transfers Out To Other Funds		\$1,717,721	\$1,605,301	\$1,578,773	\$2,901,723	\$1,870,322
Total Expenditures and Other Financing Uses		\$86,757,761	\$87,965,980	\$84,246,732	\$80,336,185	\$79,205,222
Net Change In Fund Balance		\$289,663	\$36,462	\$651,336	\$521,060	\$379,828
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,833,779	\$1,538,649
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,388,542	\$1,820,141	\$2,122,970	\$322,000	\$322,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$10,015,648	\$9,294,386	\$8,955,095	\$8,270,950	\$8,045,020
Total Fund Balance (Deficit)		\$11,404,190	\$11,114,527	\$11,078,065	\$10,426,729	\$9,905,669
Debt Measures						
Long-Term Debt		\$46,747,238	\$49,396,447	\$55,325,994	\$55,238,371	\$58,650,520
Annual Debt Service		\$6,056,353	\$6,603,831	\$5,738,214	\$5,486,864	\$5,158,698

VOLUNTOWN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		2,611	2,611	2,597	2,608	2,643
School Enrollment (State Education Dept.)		415	436	430	414	434
Bond Rating (Moody's, as of July 1)						A3
Unemployment (Annual Average)		8.2%	9.7%	10.3%	10.4%	8.9%
TANF Recipients (As a % of Population)		0.5%	0.7%	0.7%	0.5%	0.3%
Grand List Data						
Equalized Net Grand List		\$266,836,147	\$276,837,569	\$277,594,435	\$285,912,209	\$322,893,157
Equalized Mill Rate		17.97	17.19	16.22	15.55	13.77
Net Grand List		\$194,954,334	\$193,511,868	\$224,279,006	\$222,535,885	\$219,720,907
Mill Rate		24.25	24.17	20.43	20.00	20.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,793,824	\$4,759,345	\$4,501,290	\$4,445,928	\$4,445,217
Current Year Collection %		97.2%	97.0%	97.3%	97.2%	96.6%
Total Taxes Collected as a % of Total Outstanding		95.3%	95.3%	95.6%	95.6%	94.5%
Operating Results - General Fund						
Property Tax Revenues		\$4,815,884	\$4,846,485	\$4,515,273	\$4,535,487	\$4,476,897
Intergovernmental Revenues		\$3,537,975	\$3,341,400	\$2,945,209	\$3,025,042	\$3,567,109
Total Revenues		\$8,536,148	\$8,305,595	\$7,544,774	\$7,759,323	\$8,144,734
Total Transfers In From Other Funds		\$50,001	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$8,586,149	\$8,305,595	\$7,544,774	\$8,032,331	\$8,144,734
Education Expenditures		\$6,716,929	\$6,573,552	\$6,088,931	\$5,976,499	\$6,363,783
Operating Expenditures		\$1,602,153	\$1,296,756	\$1,345,432	\$1,657,164	\$1,536,633
Total Expenditures		\$8,319,082	\$7,870,308	\$7,434,363	\$7,633,663	\$7,900,416
Total Transfers Out To Other Funds		\$265,001	\$75,000	\$15,000	\$109,501	\$135,449
Total Expenditures and Other Financing Uses		\$8,584,083	\$7,945,308	\$7,449,363	\$7,743,164	\$8,035,865
Net Change In Fund Balance		\$2,066	\$360,287	\$95,411	\$289,167	\$108,869
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$59,218	\$6,000
Committed		\$577,140	\$525,359	\$261,824		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$41,114	\$6,962	\$9,745	\$96,745	\$56,570
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,493,412	\$1,577,279	\$1,477,744	\$1,136,565	\$940,791
Total Fund Balance (Deficit)		\$2,111,666	\$2,109,600	\$1,749,313	\$1,292,528	\$1,003,361
Debt Measures						
Long-Term Debt		\$260,000	\$381,533	\$501,004	\$618,487	\$705,000
Annual Debt Service		\$81,250	\$84,500	\$87,344	\$281,396	\$322,508

WALLINGFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		45,141	45,179	45,062	45,182	44,881
School Enrollment (State Education Dept.)		6,289	6,572	6,588	6,738	6,945
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		7.2%	7.6%	8.1%	8.7%	7.5%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data						
Equalized Net Grand List		\$5,908,424,628	\$5,959,102,100	\$6,644,907,046	\$6,770,743,132	\$7,075,703,679
Equalized Mill Rate		18.46	17.72	15.64	14.80	13.86
Net Grand List		\$4,180,327,454	\$4,169,070,630	\$4,304,589,076	\$4,306,911,962	\$4,261,935,600
Mill Rate		25.98	25.22	24.08	23.20	22.90
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$109,079,000	\$105,608,000	\$103,940,000	\$100,193,000	\$98,091,000
Current Year Collection %		98.1%	98.2%	98.3%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding		95.8%	96.2%	96.8%	96.8%	96.8%
Operating Results - General Fund						
Property Tax Revenues		\$109,255,000	\$105,948,000	\$104,359,000	\$101,282,000	\$99,085,000
Intergovernmental Revenues		\$37,299,000	\$36,020,000	\$30,412,000	\$31,491,000	\$34,782,000
Total Revenues		\$151,652,000	\$148,180,000	\$141,047,000	\$139,344,000	\$140,717,000
Total Transfers In From Other Funds		\$2,104,000	\$1,997,000	\$2,397,000	\$2,481,000	\$2,714,000
Total Revenues and Other Financing Sources		\$153,756,000	\$167,257,000	\$143,463,000	\$141,825,000	\$146,116,000
Education Expenditures		\$99,391,000	\$95,875,000	\$90,009,000	\$89,377,000	\$89,881,000
Operating Expenditures		\$50,114,000	\$50,484,000	\$50,883,000	\$50,877,000	\$51,162,000
Total Expenditures		\$149,505,000	\$146,359,000	\$140,892,000	\$140,254,000	\$141,043,000
Total Transfers Out To Other Funds		\$2,091,000	\$2,273,000	\$1,900,000	\$1,977,000	\$2,066,000
Total Expenditures and Other Financing Uses		\$151,596,000	\$165,575,000	\$142,792,000	\$142,231,000	\$145,781,000
Net Change In Fund Balance		\$2,160,000	\$1,682,000	\$671,000	(\$406,000)	\$335,000
Fund Balance - General Fund						
Nonspendable		\$2,000	\$4,000	\$15,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,130,000	\$2,731,000
Committed		\$911,000	\$295,000	\$244,000		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$5,626,000	\$6,008,000	\$5,906,000	\$5,790,000	\$6,212,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$18,265,000	\$16,337,000	\$14,797,000	\$13,371,000	\$11,754,000
Total Fund Balance (Deficit)		\$24,804,000	\$22,644,000	\$20,962,000	\$20,291,000	\$20,697,000
Debt Measures						
Long-Term Debt		\$34,299,000	\$37,738,000	\$42,092,000	\$43,563,000	\$48,958,000
Annual Debt Service		\$4,807,000	\$5,210,000	\$5,034,000	\$6,986,000	\$7,346,000

WARREN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		1,447	1,447	1,453	1,469	1,389
School Enrollment (State Education Dept.)		171	177	176	176	175
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	
Unemployment (Annual Average)		6.2%	7.0%	6.3%	6.4%	6.1%
TANF Recipients (As a % of Population)		0.0%	0.3%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$471,325,950	\$597,859,438	\$474,367,927	\$523,960,020	\$492,194,143
Equalized Mill Rate		9.83	7.19	9.01	7.97	8.42
Net Grand List		\$357,792,660	\$352,983,080	\$348,627,310	\$348,032,470	\$344,400,650
Mill Rate		13.00	12.25	12.25	12.00	12.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$4,632,127	\$4,295,920	\$4,273,320	\$4,178,426	\$4,143,003
Current Year Collection %		99.3%	99.1%	99.5%	99.0%	99.5%
Total Taxes Collected as a % of Total Outstanding		99.0%	98.9%	99.4%	98.9%	99.4%
Operating Results - General Fund						
Property Tax Revenues		\$4,663,154	\$4,308,297	\$4,297,017	\$4,221,585	\$4,165,406
Intergovernmental Revenues		\$167,000	\$154,090	\$139,118	\$130,698	\$168,100
Total Revenues		\$4,946,692	\$4,604,394	\$4,636,299	\$4,544,215	\$4,531,239
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$4,946,692	\$4,604,394	\$4,636,299	\$4,544,215	\$4,593,814
Education Expenditures		\$3,158,921	\$2,995,840	\$2,842,144	\$2,706,523	\$2,946,495
Operating Expenditures		\$1,578,427	\$2,394,768	\$1,694,311	\$1,277,858	\$1,388,732
Total Expenditures		\$4,737,348	\$5,390,608	\$4,536,455	\$3,984,381	\$4,335,227
Total Transfers Out To Other Funds		\$133,801	\$124,967	\$102,472	\$119,954	\$121,567
Total Expenditures and Other Financing Uses		\$4,871,149	\$5,515,575	\$4,638,927	\$4,104,335	\$4,456,794
Net Change In Fund Balance		\$75,543	(\$911,181)	(\$2,628)	\$439,880	\$137,020
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$3,427	\$23,319	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$84,216	\$146,647	\$238,262	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,437,327	\$1,279,461	\$2,122,346	\$2,363,236	\$1,923,356
Total Fund Balance (Deficit)		\$1,524,970	\$1,449,427	\$2,360,608	\$2,363,236	\$1,923,356
Debt Measures						
Long-Term Debt		\$3,105,199	\$3,356,927	\$3,612,880	\$3,861,613	\$1,073,265
Annual Debt Service		\$238,688	\$241,688	\$262,598	\$17,910	\$46,451

WASHINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		3,526	3,534	3,557	3,586	3,689
School Enrollment (State Education Dept.)		372	400	416	427	456
Bond Rating (Moody's, as of July 1)			Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)		5.8%	6.2%	7.1%	6.9%	6.2%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,539,044,495	\$1,688,543,864	\$1,667,875,309	\$1,786,697,786	\$1,882,715,345
Equalized Mill Rate		9.37	8.13	8.16	7.50	6.78
Net Grand List		\$1,254,868,260	\$1,252,101,590	\$1,243,701,770	\$1,250,418,900	\$980,907,210
Mill Rate		11.50	11.00	11.00	10.75	13.00
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$14,415,527	\$13,734,945	\$13,611,487	\$13,407,936	\$12,755,804
Current Year Collection %		98.6%	99.1%	98.6%	98.3%	98.9%
Total Taxes Collected as a % of Total Outstanding		97.7%	98.5%	98.0%	97.7%	98.4%
Operating Results - General Fund						
Property Tax Revenues		\$14,378,729	\$13,861,023	\$13,788,379	\$13,426,374	\$12,828,253
Intergovernmental Revenues		\$374,888	\$302,399	\$340,209	\$295,753	\$306,665
Total Revenues		\$15,650,048	\$14,949,998	\$14,926,459	\$14,510,593	\$13,908,040
Total Transfers In From Other Funds		\$0	\$0	\$0	\$0	\$0
Total Revenues and Other Financing Sources		\$15,790,048	\$14,949,998	\$14,926,459	\$14,510,593	\$13,908,040
Education Expenditures		\$9,532,203	\$9,328,359	\$9,145,846	\$9,135,602	\$8,964,622
Operating Expenditures		\$4,738,159	\$4,177,002	\$4,192,773	\$4,074,531	\$4,101,591
Total Expenditures		\$14,270,362	\$13,505,361	\$13,338,619	\$13,210,133	\$13,066,213
Total Transfers Out To Other Funds		\$1,869,377	\$980,500	\$986,500	\$991,181	\$1,168,676
Total Expenditures and Other Financing Uses		\$16,139,739	\$14,485,861	\$14,325,119	\$14,201,314	\$14,234,889
Net Change In Fund Balance		(\$349,691)	\$464,137	\$601,340	\$309,279	(\$326,849)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$974		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$169,055	\$80,809	\$75,685		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$197,873	\$507,009	\$85,125	\$0	\$110,735
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,464,751	\$2,593,552	\$2,555,449	\$2,043,590	\$1,623,576
Total Fund Balance (Deficit)		\$2,831,679	\$3,181,370	\$2,717,233	\$2,043,590	\$1,734,311
Debt Measures						
Long-Term Debt		\$1,436,165	\$1,717,040	\$682,615	\$886,275	\$1,066,875
Annual Debt Service		\$59,043	\$61,738	\$64,419	\$67,073	\$69,699

WATERBURY

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		109,676	109,915	110,189	110,429	107,143
School Enrollment (State Education Dept.)		17,787	17,533	17,594	17,624	17,736
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	Baa1
Unemployment (Annual Average)		12.5%	13.1%	13.9%	14.7%	13.5%
TANF Recipients (As a % of Population)		3.3%	3.4%	3.6%	3.9%	3.8%
Grand List Data						
Equalized Net Grand List		\$5,511,932,369	\$6,105,411,822	\$7,056,499,043	\$7,035,972,434	\$7,617,694,194
Equalized Mill Rate		39.81	36.13	31.15	29.89	27.57
Net Grand List		\$5,307,801,573	\$5,300,145,561	\$5,277,391,511	\$5,314,767,256	\$5,253,604,279
Mill Rate		41.82	41.82	41.82	39.92	39.92
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$219,431,000	\$220,594,000	\$219,818,000	\$210,322,000	\$210,000,000
Current Year Collection %		97.8%	96.8%	96.9%	97.0%	97.1%
Total Taxes Collected as a % of Total Outstanding		93.9%	92.8%	92.2%	89.5%	89.3%
Operating Results - General Fund						
Property Tax Revenues		\$224,710,000	\$218,688,000	\$218,483,000	\$210,060,000	\$210,092,000
Intergovernmental Revenues		\$159,594,000	\$160,695,000	\$153,659,000	\$155,303,000	\$155,571,000
Total Revenues		\$403,119,000	\$399,066,000	\$391,619,000	\$383,928,000	\$386,163,000
Total Transfers In From Other Funds		\$0	\$0	\$0	\$166,000	\$0
Total Revenues and Other Financing Sources		\$403,119,000	\$399,066,000	\$391,619,000	\$697,239,000	\$386,163,000
Education Expenditures		\$174,373,000	\$175,180,000	\$168,429,000	\$169,827,000	\$169,099,000
Operating Expenditures		\$180,005,000	\$177,114,000	\$175,173,000	\$494,270,000	\$198,827,000
Total Expenditures		\$354,378,000	\$352,294,000	\$343,602,000	\$664,097,000	\$367,926,000
Total Transfers Out To Other Funds		\$48,720,000	\$46,757,000	\$46,811,000	\$33,044,000	\$16,171,000
Total Expenditures and Other Financing Uses		\$403,098,000	\$399,051,000	\$390,413,000	\$697,141,000	\$384,097,000
Net Change In Fund Balance		\$21,000	\$15,000	\$1,206,000	\$98,000	\$2,066,000
Fund Balance - General Fund						
Nonspendable		\$0	\$18,000	\$65,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$3,000,000	\$3,000,000	\$3,750,000	\$3,000,000	\$3,000,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$19,422,000	\$19,383,000	\$18,571,000	\$18,180,000	\$18,082,000
Total Fund Balance (Deficit)		\$22,422,000	\$22,401,000	\$22,386,000	\$21,180,000	\$21,082,000
Debt Measures						
Long-Term Debt		\$456,735,000	\$476,544,000	\$451,206,000	\$423,123,000	\$89,138,000
Annual Debt Service		\$46,104,000	\$46,172,000	\$43,018,000	\$26,200,000	\$11,582,000

WATERFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		19,505	19,533	19,477	19,540	18,897
School Enrollment (State Education Dept.)		3,014	3,048	3,166	3,241	3,256
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	
Unemployment (Annual Average)		7.7%	8.1%	8.3%	8.3%	7.4%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.4%	0.3%
Grand List Data						
Equalized Net Grand List		\$4,426,753,188	\$4,640,714,679	\$4,900,346,883	\$5,048,818,612	\$5,182,071,729
Equalized Mill Rate		16.54	14.92	13.47	12.16	11.73
Net Grand List		\$3,712,635,087	\$3,699,831,413	\$3,668,385,635	\$3,656,389,715	\$3,624,398,114
Mill Rate		19.77	18.79	18.04	16.86	16.86
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$73,236,786	\$69,258,247	\$66,007,080	\$61,399,705	\$60,774,086
Current Year Collection %		99.0%	99.0%	99.0%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding		97.9%	98.0%	98.2%	98.2%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$73,303,784	\$68,989,797	\$65,895,572	\$61,480,550	\$60,691,787
Intergovernmental Revenues		\$8,260,186	\$7,847,691	\$6,481,851	\$6,471,154	\$7,045,093
Total Revenues		\$84,376,189	\$79,098,430	\$76,000,176	\$72,531,055	\$77,304,308
Total Transfers In From Other Funds		\$0	\$0	\$15,459	\$71,489	\$24,286
Total Revenues and Other Financing Sources		\$84,376,189	\$79,098,430	\$76,015,635	\$72,602,544	\$77,328,594
Education Expenditures		\$49,169,506	\$47,785,199	\$45,477,649	\$44,312,500	\$42,948,054
Operating Expenditures		\$31,721,695	\$29,889,626	\$28,821,371	\$26,571,489	\$26,391,882
Total Expenditures		\$80,891,201	\$77,674,825	\$74,299,020	\$70,883,989	\$69,339,936
Total Transfers Out To Other Funds		\$2,556,748	\$1,710,198	\$1,810,424	\$2,658,978	\$15,908,882
Total Expenditures and Other Financing Uses		\$83,447,949	\$79,385,023	\$76,109,444	\$73,542,967	\$85,248,818
Net Change In Fund Balance		\$928,240	(\$286,593)	(\$93,809)	(\$940,423)	(\$7,920,224)
Fund Balance - General Fund						
Nonspendable		\$43,213	\$30,891	\$399,630		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$672,191	\$999,138
Committed		\$8,990,627	\$9,454,871	\$9,663,571		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$568,685	\$533,283	\$713,918	\$0	\$825,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,236,209	\$891,449	\$419,968	\$10,465,852	\$10,254,328
Total Fund Balance (Deficit)		\$11,838,734	\$10,910,494	\$11,197,087	\$11,138,043	\$12,078,466
Debt Measures						
Long-Term Debt		\$81,625,000	\$49,890,000	\$35,515,000	\$22,765,000	\$15,065,000
Annual Debt Service		\$4,495,654	\$2,045,875	\$2,502,000	\$2,223,881	\$2,491,606

WATERTOWN

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	22,228	22,261	22,377	22,526	22,217
School Enrollment (State Education Dept.)	3,040	3,098	3,183	3,263	3,334
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	7.7%	8.3%	8.7%	9.3%	8.6%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	\$2,400,494,080	\$2,560,355,224	\$2,711,910,058	\$2,796,244,961	\$2,970,805,402
Equalized Mill Rate	19.62	17.53	16.14	15.29	13.88
Net Grand List	\$1,941,581,278	\$1,921,498,490	\$1,910,442,572	\$1,914,458,397	\$1,682,947,512
Mill Rate	24.23	23.32	22.91	22.59	24.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$47,107,017	\$44,879,018	\$43,767,426	\$42,762,988	\$41,233,397
Current Year Collection %	98.4%	98.5%	98.6%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.6%	97.8%	98.0%	98.0%
Operating Results - General Fund					
Property Tax Revenues	\$47,229,837	\$44,991,044	\$44,110,778	\$43,040,294	\$41,428,222
Intergovernmental Revenues	\$18,523,914	\$18,470,161	\$15,509,642	\$17,406,285	\$17,032,238
Total Revenues	\$68,260,379	\$66,064,565	\$61,547,900	\$62,569,980	\$61,046,769
Total Transfers In From Other Funds	\$187,386	\$280,908	\$482,573	\$649,570	\$959,594
Total Revenues and Other Financing Sources	\$78,570,807	\$81,914,356	\$62,030,473	\$81,979,550	\$62,006,363
Education Expenditures	\$42,983,391	\$39,592,522	\$36,930,006	\$38,016,801	\$38,620,195
Operating Expenditures	\$26,238,644	\$27,035,168	\$24,896,641	\$23,352,743	\$22,934,208
Total Expenditures	\$69,222,035	\$66,627,690	\$61,826,647	\$61,369,544	\$61,554,403
Total Transfers Out To Other Funds	\$284,300	\$286,541	\$218,183	\$1,320,124	\$685,076
Total Expenditures and Other Financing Uses	\$78,953,111	\$81,583,574	\$62,044,830	\$81,246,747	\$62,239,479
Net Change In Fund Balance	(\$382,304)	\$330,782	(\$14,357)	\$732,803	(\$233,116)
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$698,945	\$305,098
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$797,675	\$981,642	\$849,103	\$350,000	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$5,574,608	\$5,772,945	\$5,574,702	\$5,389,217	\$5,400,261
Total Fund Balance (Deficit)	\$6,372,283	\$6,754,587	\$6,423,805	\$6,438,162	\$5,705,359
Debt Measures					
Long-Term Debt	\$62,857,593	\$65,163,934	\$63,724,721	\$67,945,989	\$64,730,122
Annual Debt Service	\$6,811,471	\$7,345,894	\$7,478,314	\$5,795,979	\$5,559,514

WEST HARTFORD

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		63,371	63,274	63,317	63,362	60,852
School Enrollment (State Education Dept.)		10,334	10,439	10,446	10,315	10,111
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		6.4%	6.9%	7.4%	7.9%	7.3%
TANF Recipients (As a % of Population)		0.3%	0.4%	0.4%	0.4%	0.4%
Grand List Data						
Equalized Net Grand List		\$8,400,921,331	\$7,244,491,864	\$7,137,413,505	\$7,472,184,092	\$7,332,637,978
Equalized Mill Rate		25.01	27.50	27.01	24.96	24.79
Net Grand List		\$5,878,019,742	\$5,034,401,821	\$4,999,850,463	\$4,953,979,658	\$4,889,430,313
Mill Rate		35.75	39.44	38.38	37.54	36.97
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$210,066,000	\$199,192,000	\$192,761,000	\$186,542,000	\$181,771,000
Current Year Collection %		99.1%	99.1%	98.9%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding		98.6%	98.5%	98.3%	98.6%	98.6%
Operating Results - General Fund						
Property Tax Revenues		\$210,571,000	\$200,033,000	\$192,984,000	\$186,107,000	\$181,795,000
Intergovernmental Revenues		\$39,853,000	\$46,477,000	\$32,117,000	\$28,491,000	\$31,677,000
Total Revenues		\$256,217,000	\$252,935,000	\$231,255,000	\$221,507,000	\$220,555,000
Total Transfers In From Other Funds		\$790,000	\$994,000	\$878,000	\$1,069,000	\$1,816,000
Total Revenues and Other Financing Sources		\$257,007,000	\$253,929,000	\$232,133,000	\$290,286,000	\$222,371,000
Education Expenditures		\$155,074,000	\$149,600,000	\$139,573,000	\$131,068,000	\$132,304,000
Operating Expenditures		\$84,432,000	\$91,094,000	\$75,065,000	\$88,335,000	\$88,813,000
Total Expenditures		\$239,506,000	\$240,694,000	\$214,638,000	\$219,403,000	\$221,117,000
Total Transfers Out To Other Funds		\$16,413,000	\$13,591,000	\$16,786,000	\$2,484,000	\$1,595,000
Total Expenditures and Other Financing Uses		\$255,919,000	\$254,285,000	\$231,424,000	\$289,144,000	\$222,712,000
Net Change In Fund Balance		\$1,088,000	(\$356,000)	\$709,000	\$1,142,000	(\$341,000)
Fund Balance - General Fund						
Nonspendable		\$179,000	\$169,000	\$178,000		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$809,000	\$482,000
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$333,000	\$355,000	\$652,000	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$18,931,000	\$17,831,000	\$17,881,000	\$17,193,000	\$16,378,000
Total Fund Balance (Deficit)		\$19,443,000	\$18,355,000	\$18,711,000	\$18,002,000	\$16,860,000
Debt Measures						
Long-Term Debt		\$133,085,000	\$145,620,000	\$145,095,000	\$151,225,000	\$148,150,000
Annual Debt Service		\$17,952,000	\$19,933,000	\$19,809,000	\$19,183,000	\$19,688,000

WEST HAVEN

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		55,046	55,404	55,477	55,662	53,007
School Enrollment (State Education Dept.)		7,224	7,227	7,554	7,419	7,335
Bond Rating (Moody's, as of July 1)		Baa1	Baa1	Baa1	Baa1	Baa2
Unemployment (Annual Average)		8.8%	9.7%	10.2%	10.5%	9.1%
TANF Recipients (As a % of Population)		1.3%	1.2%	1.4%	1.3%	1.4%
Grand List Data						
Equalized Net Grand List		\$3,861,225,600	\$4,014,297,653	\$4,200,968,454	\$4,282,163,843	\$4,601,599,298
Equalized Mill Rate		22.82	21.91	20.02	19.67	18.28
Net Grand List		\$2,823,550,390	\$2,805,812,357	\$3,006,613,740	\$3,006,382,907	\$3,016,068,832
Mill Rate		31.25	31.25	27.96	27.96	27.96
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$88,111,713	\$87,970,800	\$84,116,342	\$84,226,337	\$84,118,885
Current Year Collection %		98.1%	97.9%	98.5%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding		94.4%	94.7%	96.2%	95.3%	91.9%
Operating Results - General Fund						
Property Tax Revenues		\$88,645,476	\$88,103,965	\$84,939,766	\$84,739,371	\$85,343,581
Intergovernmental Revenues		\$62,176,447	\$58,881,010	\$57,689,619	\$56,437,139	\$49,935,087
Total Revenues		\$154,029,523	\$150,479,200	\$148,441,030	\$144,455,138	\$146,209,838
Total Transfers In From Other Funds		\$2,178,416	\$2,450,915	\$2,670,911	\$2,276,195	\$1,523,797
Total Revenues and Other Financing Sources		\$156,659,939	\$152,969,630	\$151,111,941	\$154,151,333	\$147,733,635
Education Expenditures		\$89,015,764	\$89,048,477	\$86,890,030	\$88,027,025	\$78,628,886
Operating Expenditures		\$63,903,792	\$63,706,589	\$63,714,896	\$64,077,371	\$68,601,306
Total Expenditures		\$152,919,556	\$152,755,066	\$150,604,926	\$152,104,396	\$147,230,192
Total Transfers Out To Other Funds		\$980,366	\$200,000	\$318,267	\$585,728	\$473,347
Total Expenditures and Other Financing Uses		\$153,899,922	\$152,955,066	\$150,923,193	\$160,056,734	\$147,703,539
Net Change In Fund Balance		\$2,760,017	\$14,564	\$188,748	(\$5,905,401)	\$30,096
Fund Balance - General Fund						
Nonspendable		\$5,537,319	\$3,935,324	\$993,567		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$3,569,099	\$1,347,112
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		(\$13,313,968)	(\$14,471,990)	(\$11,544,797)	(\$14,309,077)	(\$6,181,689)
Total Fund Balance (Deficit)		(\$7,776,649)	(\$10,536,666)	(\$10,551,230)	(\$10,739,978)	(\$4,834,577)
Debt Measures						
Long-Term Debt		\$149,188,976	\$132,379,860	\$142,735,756	\$154,504,179	\$153,287,286
Annual Debt Service		\$18,017,398	\$18,682,064	\$18,530,838	\$17,946,681	\$18,446,576

WESTBROOK

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		6,906	6,914	6,954	6,949	6,685
School Enrollment (State Education Dept.)		889	942	965	990	979
Bond Rating (Moody's, as of July 1)		Aa2	Aa2	Aa2	Aa2	A1
Unemployment (Annual Average)		6.4%	6.8%	7.2%	7.8%	7.2%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,607,615,430	\$1,699,819,090	\$1,873,317,801	\$1,843,445,781	\$1,995,186,819
Equalized Mill Rate		14.61	13.33	12.22	11.69	10.39
Net Grand List		\$1,124,402,551	\$1,340,777,578	\$1,332,533,344	\$1,327,617,282	\$1,317,747,360
Mill Rate		20.98	16.96	17.25	16.30	15.78
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$23,482,906	\$22,650,090	\$22,892,909	\$21,550,048	\$20,726,781
Current Year Collection %		98.9%	98.7%	98.7%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding		97.7%	97.7%	97.6%	98.1%	98.0%
Operating Results - General Fund						
Property Tax Revenues		\$23,608,365	\$22,821,938	\$22,869,340	\$21,687,014	\$20,926,333
Intergovernmental Revenues		\$2,641,702	\$3,067,410	\$2,550,019	\$2,684,738	\$2,729,125
Total Revenues		\$27,461,153	\$27,097,716	\$26,604,331	\$25,578,050	\$24,746,506
Total Transfers In From Other Funds		\$8,935	\$437,501	\$306,387	\$81,579	\$119,441
Total Revenues and Other Financing Sources		\$27,470,088	\$37,880,538	\$37,902,887	\$25,659,629	\$24,865,947
Education Expenditures		\$16,815,605	\$15,984,126	\$15,326,905	\$14,639,635	\$14,224,397
Operating Expenditures		\$10,483,096	\$10,501,421	\$10,322,453	\$10,232,374	\$9,746,838
Total Expenditures		\$27,298,701	\$26,485,547	\$25,649,358	\$24,872,009	\$23,971,235
Total Transfers Out To Other Funds		\$398,970	\$383,000	\$580,415	\$1,387,915	\$463,050
Total Expenditures and Other Financing Uses		\$27,697,671	\$37,092,677	\$37,144,099	\$26,259,924	\$24,434,285
Net Change In Fund Balance		(\$227,583)	\$787,861	\$758,788	(\$600,295)	\$431,662
Fund Balance - General Fund						
Nonspendable		\$18,932	\$10,167	\$214,825		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$0	\$0
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$2,213	\$0	\$173,643
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$3,714,727	\$3,951,075	\$2,956,343	\$2,426,297	\$2,852,949
Total Fund Balance (Deficit)		\$3,733,659	\$3,961,242	\$3,173,381	\$2,426,297	\$3,026,592
Debt Measures						
Long-Term Debt		\$19,435,000	\$21,990,000	\$24,905,000	\$26,610,000	\$28,890,000
Annual Debt Service		\$3,277,809	\$3,888,993	\$3,634,816	\$3,524,322	\$3,345,485

WESTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		10,372	10,350	10,281	10,179	10,199
School Enrollment (State Education Dept.)		2,421	2,485	2,531	2,559	2,582
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.3%	5.5%	5.9%	5.9%	5.5%
TANF Recipients (As a % of Population)		0.0%	0.1%	0.1%	0.1%	0.0%
Grand List Data						
Equalized Net Grand List		\$3,423,962,878	\$3,614,143,912	\$3,522,242,540	\$3,740,858,564	\$3,934,316,145
Equalized Mill Rate		18.56	17.41	17.66	16.43	15.60
Net Grand List		\$2,654,820,848	\$2,635,349,349	\$2,622,554,567	\$2,618,555,165	\$2,554,063,888
Mill Rate		24.02	23.93	23.86	23.61	24.05
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$63,543,227	\$62,936,877	\$62,192,699	\$61,476,303	\$61,367,866
Current Year Collection %		99.0%	98.9%	98.5%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding		98.1%	97.8%	97.4%	97.8%	98.3%
Operating Results - General Fund						
Property Tax Revenues		\$63,966,155	\$63,176,813	\$62,190,509	\$61,700,113	\$61,165,396
Intergovernmental Revenues		\$5,788,270	\$5,694,609	\$4,602,203	\$4,228,009	\$4,354,755
Total Revenues		\$71,254,107	\$71,011,083	\$68,515,388	\$66,746,393	\$66,516,628
Total Transfers In From Other Funds		\$158,000	\$107,000	\$135,000	\$80,000	\$0
Total Revenues and Other Financing Sources		\$71,412,107	\$73,944,144	\$69,275,388	\$116,748,280	\$66,916,628
Education Expenditures		\$50,549,481	\$50,570,007	\$48,587,207	\$46,822,322	\$46,690,495
Operating Expenditures		\$18,003,723	\$17,929,633	\$19,178,594	\$18,463,137	\$19,293,375
Total Expenditures		\$68,553,204	\$68,499,640	\$67,765,801	\$65,285,459	\$65,983,870
Total Transfers Out To Other Funds		\$2,331,119	\$1,569,966	\$936,514	\$2,103,960	\$3,007,166
Total Expenditures and Other Financing Uses		\$70,884,323	\$72,855,107	\$68,702,315	\$117,036,367	\$68,991,036
Net Change In Fund Balance		\$527,784	\$1,089,037	\$573,073	(\$288,087)	(\$2,074,408)
Fund Balance - General Fund						
Nonspendable		\$1,423,421	\$757,209	\$700,841		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$1,025,304	\$1,067,904
Committed		\$419,229	\$775,424	\$329,500		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$253,312	\$460,884	\$646,392	\$329,500	\$396,102
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$9,310,310	\$8,884,971	\$8,112,718	\$7,579,528	\$7,758,413
Total Fund Balance (Deficit)		\$11,406,272	\$10,878,488	\$9,789,451	\$8,934,332	\$9,222,419
Debt Measures						
Long-Term Debt		\$52,283,007	\$56,732,417	\$60,858,311	\$65,105,000	\$68,122,590
Annual Debt Service		\$6,772,976	\$6,748,200	\$7,132,769	\$7,202,796	\$7,725,899

WESTPORT

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		27,308	27,068	26,656	26,393	26,799
School Enrollment (State Education Dept.)		5,762	5,721	5,739	5,704	5,787
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.7%	6.1%	6.1%	6.4%	6.3%
TANF Recipients (As a % of Population)		0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$14,306,009,245	\$13,636,314,583	\$14,735,698,117	\$14,649,694,183	\$16,130,739,195
Equalized Mill Rate		12.06	12.18	10.95	10.56	9.43
Net Grand List		\$9,647,133,363	\$9,545,029,208	\$10,906,749,050	\$10,758,913,995	\$10,612,279,428
Mill Rate		17.91	17.43	14.85	14.41	14.41
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$172,477,712	\$166,067,052	\$161,361,860	\$154,750,739	\$152,127,173
Current Year Collection %		98.3%	97.9%	97.9%	98.2%	98.2%
Total Taxes Collected as a % of Total Outstanding		93.9%	93.6%	93.9%	95.0%	95.4%
Operating Results - General Fund						
Property Tax Revenues		\$173,863,514	\$165,268,513	\$161,327,432	\$155,340,454	\$151,452,153
Intergovernmental Revenues		\$4,478,950	\$4,305,131	\$4,500,989	\$3,432,537	\$4,257,651
Total Revenues		\$205,384,384	\$196,640,642	\$190,626,338	\$177,707,978	\$173,883,041
Total Transfers In From Other Funds		\$564,729	\$408,000	\$556,616	\$1,021,000	\$386,308
Total Revenues and Other Financing Sources		\$238,161,472	\$212,401,452	\$205,801,669	\$200,251,522	\$174,269,349
Education Expenditures		\$115,994,712	\$113,131,404	\$108,169,179	\$102,371,249	\$96,336,567
Operating Expenditures		\$83,636,203	\$85,351,670	\$80,309,066	\$73,182,819	\$78,251,400
Total Expenditures		\$199,630,915	\$198,483,074	\$188,478,245	\$175,554,068	\$174,587,967
Total Transfers Out To Other Funds		\$938,764	\$434,425	\$355,800	\$394,025	\$982,204
Total Expenditures and Other Financing Uses		\$232,414,451	\$214,119,007	\$203,444,554	\$197,322,586	\$175,570,171
Net Change In Fund Balance		\$5,747,021	(\$1,717,555)	\$2,357,115	\$2,928,936	(\$1,300,822)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$280,679	\$232,935	\$214,547	\$1,168,017	\$1,175,140
Committed		\$436,046	\$394,952	\$601,408		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$6,660,518	\$6,647,675	\$7,398,103	\$4,840,233	\$5,267,304
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$26,158,189	\$20,512,849	\$21,291,908	\$19,152,651	\$15,789,521
Total Fund Balance (Deficit)		\$33,535,432	\$27,788,411	\$29,505,966	\$25,160,901	\$22,231,965
Debt Measures						
Long-Term Debt		\$134,649,531	\$142,625,922	\$156,777,654	\$169,880,214	\$171,788,483
Annual Debt Service		\$18,314,630	\$19,086,793	\$19,360,486	\$20,771,662	\$17,863,698

WETHERSFIELD

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	26,510	26,710	26,690	26,695	25,767
School Enrollment (State Education Dept.)	3,878	3,857	3,930	3,946	3,966
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	6.9%	7.2%	8.1%	8.8%	7.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	\$3,146,435,531	\$3,128,048,308	\$3,274,360,078	\$3,299,287,214	\$3,637,100,135
Equalized Mill Rate	24.07	23.20	21.58	21.43	19.13
Net Grand List	\$2,329,645,400	\$2,314,769,170	\$2,315,493,100	\$2,307,397,010	\$2,003,032,473
Mill Rate	32.58	31.42	30.66	30.68	34.71
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$75,725,740	\$72,558,938	\$70,662,766	\$70,693,008	\$69,579,789
Current Year Collection %	99.0%	98.9%	98.8%	99.0%	99.0%
Total Taxes Collected as a % of Total Outstanding	97.1%	97.1%	97.4%	97.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	\$75,019,911	\$72,867,903	\$70,620,970	\$71,117,614	\$69,563,000
Intergovernmental Revenues	\$16,262,260	\$16,674,045	\$14,296,441	\$14,093,177	\$14,000,914
Total Revenues	\$93,202,556	\$91,040,488	\$87,073,198	\$87,920,659	\$86,029,542
Total Transfers In From Other Funds	\$50,000	\$672,465	\$0	\$0	\$0
Total Revenues and Other Financing Sources	\$99,971,676	\$91,712,953	\$87,073,198	\$101,252,879	\$86,029,542
Education Expenditures	\$58,303,580	\$55,269,575	\$54,344,069	\$54,093,101	\$51,564,577
Operating Expenditures	\$32,878,755	\$32,735,912	\$31,518,092	\$31,470,549	\$31,026,923
Total Expenditures	\$91,182,335	\$88,005,487	\$85,862,161	\$85,563,650	\$82,591,500
Total Transfers Out To Other Funds	\$1,842,525	\$3,356,751	\$2,022,213	\$2,573,236	\$2,944,918
Total Expenditures and Other Financing Uses	\$99,635,539	\$91,362,238	\$87,884,374	\$101,298,034	\$85,536,418
Net Change In Fund Balance	\$336,137	\$350,715	(\$811,176)	(\$45,155)	\$493,124
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$813,143	\$1,434,292
Committed	\$373,793	\$405,817	\$1,823,247		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$796,624	\$829,460	\$858,617	\$700,000	\$700,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$9,311,165	\$8,910,168	\$7,112,866	\$7,346,059	\$7,211,432
Total Fund Balance (Deficit)	\$10,481,582	\$10,145,445	\$9,794,730	\$8,859,202	\$9,345,724
Debt Measures					
Long-Term Debt	\$26,137,658	\$28,537,453	\$30,518,865	\$33,421,746	\$36,749,986
Annual Debt Service	\$4,372,005	\$4,284,890	\$4,388,624	\$4,044,856	\$3,952,959

WILLINGTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		5,965	5,994	6,033	6,035	6,169
School Enrollment (State Education Dept.)		738	791	799	824	822
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)		5.5%	6.5%	6.6%	6.8%	6.0%
TANF Recipients (As a % of Population)		0.4%	0.4%	0.3%	0.3%	0.3%
Grand List Data						
Equalized Net Grand List		\$599,333,683	\$654,109,289	\$670,636,841	\$670,234,110	\$728,820,264
Equalized Mill Rate		19.21	17.15	16.45	16.39	14.69
Net Grand List		\$479,079,625	\$474,899,858	\$471,680,722	\$468,329,255	\$398,016,713
Mill Rate		23.96	23.58	23.40	23.35	26.72
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$11,514,988	\$11,219,031	\$11,035,097	\$10,984,735	\$10,704,831
Current Year Collection %		99.7%	99.4%	99.0%	99.3%	98.8%
Total Taxes Collected as a % of Total Outstanding		99.5%	99.0%	98.6%	99.0%	98.5%
Operating Results - General Fund						
Property Tax Revenues		\$11,633,950	\$11,325,330	\$10,996,151	\$11,056,874	\$10,738,692
Intergovernmental Revenues		\$4,980,306	\$5,042,271	\$4,652,039	\$4,164,989	\$4,737,617
Total Revenues		\$16,807,054	\$16,652,528	\$15,859,734	\$15,423,383	\$15,703,769
Total Transfers In From Other Funds		\$0	\$0	\$0	\$57,628	\$295
Total Revenues and Other Financing Sources		\$16,807,054	\$16,669,328	\$16,013,484	\$15,481,011	\$15,704,064
Education Expenditures		\$12,924,389	\$12,568,247	\$12,108,577	\$11,643,506	\$11,500,140
Operating Expenditures		\$3,057,809	\$3,325,086	\$3,544,748	\$3,279,077	\$3,291,247
Total Expenditures		\$15,982,198	\$15,893,333	\$15,653,325	\$14,922,583	\$14,791,387
Total Transfers Out To Other Funds		\$796,430	\$387,566	\$402,044	\$435,293	\$608,896
Total Expenditures and Other Financing Uses		\$16,778,628	\$16,280,899	\$16,055,369	\$15,357,876	\$15,400,283
Net Change In Fund Balance		\$28,426	\$388,429	(\$41,885)	\$123,135	\$303,781
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$168,787	\$225,027
Committed		\$509,256	\$557,088	\$570,100		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$454,926	\$448,670	\$473,892	\$200,000	\$200,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$1,946,688	\$1,876,686	\$1,450,023	\$1,579,101	\$1,399,726
Total Fund Balance (Deficit)		\$2,910,870	\$2,882,444	\$2,494,015	\$1,947,888	\$1,824,753
Debt Measures						
Long-Term Debt		\$5,090,372	\$5,824,821	\$6,451,089	\$6,201,928	\$6,874,725
Annual Debt Service		\$401,315	\$478,371	\$431,232	\$553,264	\$569,884

WILTON

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		18,657	18,617	18,242	18,053	17,771
School Enrollment (State Education Dept.)		4,297	4,310	4,332	4,361	4,396
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)		5.6%	5.9%	6.0%	6.4%	6.1%
TANF Recipients (As a % of Population)		0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data						
Equalized Net Grand List		\$6,134,734,484	\$6,346,437,727	\$6,283,042,966	\$6,733,875,072	\$7,124,700,343
Equalized Mill Rate		17.46	16.47	15.81	14.54	13.46
Net Grand List		\$5,112,946,800	\$5,081,605,300	\$5,058,482,712	\$5,021,457,030	\$4,971,093,805
Mill Rate		21.06	20.85	20.16	19.58	19.31
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$107,138,324	\$104,546,443	\$99,307,392	\$97,899,043	\$95,867,027
Current Year Collection %		99.2%	99.2%	99.1%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding		98.1%	98.2%	98.1%	98.3%	98.4%
Operating Results - General Fund						
Property Tax Revenues		\$107,158,963	\$105,831,966	\$101,459,644	\$98,036,402	\$95,903,410
Intergovernmental Revenues		\$11,311,495	\$11,141,142	\$8,951,916	\$8,650,886	\$9,476,225
Total Revenues		\$120,895,615	\$119,238,013	\$112,607,514	\$108,410,591	\$107,647,529
Total Transfers In From Other Funds		\$0	\$815,681	\$629,033	\$100	\$261,791
Total Revenues and Other Financing Sources		\$121,360,369	\$120,465,713	\$113,527,785	\$108,811,899	\$122,560,690
Education Expenditures		\$82,539,363	\$80,058,760	\$74,243,675	\$75,499,566	\$73,939,700
Operating Expenditures		\$39,054,005	\$37,937,871	\$37,095,462	\$35,747,802	\$36,244,687
Total Expenditures		\$121,593,368	\$117,996,631	\$111,339,137	\$111,247,368	\$110,184,387
Total Transfers Out To Other Funds		\$311,551	\$212,589	\$193,156	\$132,156	\$13,945,607
Total Expenditures and Other Financing Uses		\$121,904,919	\$118,209,220	\$111,532,293	\$111,379,524	\$124,129,994
Net Change In Fund Balance		(\$544,550)	\$2,256,493	\$1,995,492	(\$2,567,625)	(\$1,569,304)
Fund Balance - General Fund						
Nonspendable		\$78,983	\$57,478	\$2,572		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$425,634	\$468,996
Committed		\$223,735	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$5,627,533	\$4,861,264	\$4,131,983	\$4,292,747	\$6,206,488
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$14,718,189	\$16,274,248	\$14,801,942	\$12,222,624	\$12,833,146
Total Fund Balance (Deficit)		\$20,648,440	\$21,192,990	\$18,936,497	\$16,941,005	\$19,508,630
Debt Measures						
Long-Term Debt		\$61,363,610	\$60,001,969	\$66,079,327	\$72,433,126	\$66,733,799
Annual Debt Service		\$9,013,918	\$8,691,039	\$9,110,955	\$9,074,738	\$9,277,013

WINCHESTER

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		11,013	11,071	11,175	11,254	10,779
School Enrollment (State Education Dept.)		1,301	1,342	1,372	1,418	1,464
Bond Rating (Moody's, as of July 1)				A1	Aa3	A2
Unemployment (Annual Average)		8.3%	8.5%	9.6%	10.8%	9.8%
TANF Recipients (As a % of Population)		0.8%	0.9%	1.1%	1.2%	1.1%
Grand List Data						
Equalized Net Grand List		\$976,395,144	\$1,032,016,716	\$1,148,681,921	\$1,159,887,232	\$1,186,425,063
Equalized Mill Rate		21.32	20.04	17.95	17.24	16.94
Net Grand List		\$818,214,774	\$813,012,563	\$813,828,330	\$814,324,665	\$816,890,204
Mill Rate		25.43	25.43	25.43	24.67	24.67
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$20,812,765	\$20,684,500	\$20,613,265	\$19,992,193	\$20,100,560
Current Year Collection %		97.6%	97.8%	98.0%	98.0%	98.1%
Total Taxes Collected as a % of Total Outstanding		96.7%	96.5%	96.9%	97.0%	96.7%
Operating Results - General Fund						
Property Tax Revenues		\$20,900,669	\$20,667,970	\$20,736,727	\$20,170,995	\$20,403,777
Intergovernmental Revenues		\$9,857,387	\$10,786,092	\$10,019,954	\$9,853,477	\$11,318,243
Total Revenues		\$31,235,493	\$31,961,662	\$31,713,426	\$30,630,238	\$32,232,434
Total Transfers In From Other Funds		\$3	\$94,508	\$0	\$82,700	\$0
Total Revenues and Other Financing Sources		\$31,235,496	\$32,056,170	\$31,713,426	\$30,754,058	\$32,265,771
Education Expenditures		\$20,997,178	\$20,783,947	\$20,951,073	\$20,374,906	\$21,968,931
Operating Expenditures		\$9,638,428	\$11,624,220	\$10,826,607	\$10,528,821	\$10,456,736
Total Expenditures		\$30,635,606	\$32,408,167	\$31,777,680	\$30,903,727	\$32,425,667
Total Transfers Out To Other Funds		\$310,599	\$211,048	\$0	\$79,136	\$59,530
Total Expenditures and Other Financing Uses		\$30,946,205	\$32,619,215	\$31,777,680	\$30,982,863	\$32,485,197
Net Change In Fund Balance		\$218,584	(\$965,023)	(\$548,333)	(\$228,805)	(\$219,426)
Fund Balance - General Fund						
Nonspendable		\$0	\$3,050	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$50,556	\$125,094
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$0	\$0	\$52,034	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		(\$1,205,348)	(\$1,426,982)	\$112,527	\$711,143	\$865,410
Total Fund Balance (Deficit)		(\$1,205,348)	(\$1,423,932)	\$164,561	\$761,699	\$990,504
Debt Measures						
Long-Term Debt		\$4,865,856	\$5,458,092	\$6,046,558	\$6,297,664	\$6,915,418
Annual Debt Service		\$710,821	\$778,484	\$715,134	\$733,131	\$543,230

WINDHAM

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	25,213	25,091	25,214	25,321	23,733
School Enrollment (State Education Dept.)	3,255	3,263	3,340	3,390	3,391
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	10.4%	11.1%	11.6%	11.9%	9.9%
TANF Recipients (As a % of Population)	2.7%	2.8%	2.9%	3.0%	2.8%
Grand List Data					
Equalized Net Grand List	\$1,205,543,088	\$1,468,464,619	\$1,472,431,838	\$1,381,718,061	\$1,598,844,233
Equalized Mill Rate	26.89	21.32	20.22	20.53	17.60
Net Grand List	\$947,434,595	\$935,162,574	\$925,815,494	\$926,543,898	\$925,518,457
Mill Rate	28.63	28.15	26.67	26.67	24.94
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$32,411,684	\$31,309,499	\$29,774,647	\$28,364,876	\$28,138,933
Current Year Collection %	97.8%	97.7%	97.9%	98.3%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.1%	96.4%	96.9%	96.3%
Operating Results - General Fund					
Property Tax Revenues	\$32,599,107	\$31,383,589	\$30,052,454	\$28,707,652	\$28,548,880
Intergovernmental Revenues	\$36,815,328	\$36,112,329	\$30,986,301	\$31,010,000	\$35,628,223
Total Revenues	\$72,801,357	\$70,098,853	\$63,763,028	\$62,682,158	\$66,976,054
Total Transfers In From Other Funds	\$238,724	\$330,569	\$251,890	\$72,549	\$0
Total Revenues and Other Financing Sources	\$73,040,081	\$70,429,422	\$69,427,995	\$62,871,542	\$67,270,815
Education Expenditures	\$48,653,356	\$47,650,608	\$41,599,963	\$41,047,613	\$44,548,083
Operating Expenditures	\$22,637,285	\$20,710,546	\$20,069,878	\$19,951,356	\$22,006,714
Total Expenditures	\$71,290,641	\$68,361,154	\$61,669,841	\$60,998,969	\$66,554,797
Total Transfers Out To Other Funds	\$782,119	\$992,001	\$1,161,998	\$503,667	\$870,706
Total Expenditures and Other Financing Uses	\$72,072,760	\$69,353,155	\$64,478,041	\$61,502,636	\$67,425,503
Net Change In Fund Balance	\$967,321	\$1,076,267	\$4,949,954	\$1,368,906	(\$154,688)
Fund Balance - General Fund					
Nonspendable	\$111,744	\$109,026	\$106,816		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$520,331	\$453,283	\$4,077,848	\$400,462	\$364,610
Committed	\$142,165	\$822,457	\$61,500		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$542,260	\$612,761	\$506,691	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$10,109,251	\$8,460,903	\$8,332,372	\$7,278,911	\$5,945,857
Total Fund Balance (Deficit)	\$11,425,751	\$10,458,430	\$13,085,227	\$7,679,373	\$6,310,467
Debt Measures					
Long-Term Debt	\$18,586,944	\$21,096,595	\$27,010,230	\$21,700,033	\$23,988,613
Annual Debt Service	\$3,578,800	\$2,808,518	\$2,832,335	\$2,942,433	\$3,048,250

WINDSOR

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	29,142	29,140	29,067	29,060	29,014
School Enrollment (State Education Dept.)	4,020	4,074	4,154	4,272	4,461
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)	7.6%	8.3%	8.5%	8.9%	8.0%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.7%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	\$4,026,157,221	\$4,003,835,033	\$4,039,645,772	\$4,295,760,010	\$4,533,063,159
Equalized Mill Rate	20.22	19.78	19.25	17.46	16.85
Net Grand List	\$2,907,640,693	\$2,841,048,444	\$2,724,614,072	\$2,937,296,936	\$2,590,737,631
Mill Rate	27.95	28.03	28.38	28.34	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$81,403,784	\$79,201,381	\$77,747,083	\$74,984,463	\$76,374,720
Current Year Collection %	98.7%	98.8%	98.6%	98.6%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.0%	98.1%	98.0%	98.3%
Operating Results - General Fund					
Property Tax Revenues	\$82,159,015	\$79,806,333	\$78,440,338	\$75,182,401	\$76,562,176
Intergovernmental Revenues	\$21,410,871	\$21,115,541	\$19,819,257	\$19,483,098	\$21,033,244
Total Revenues	\$108,233,721	\$104,442,171	\$102,267,246	\$97,207,998	\$100,503,089
Total Transfers In From Other Funds	\$105,150	\$903,038	\$113,220	\$112,590	\$539,456
Total Revenues and Other Financing Sources	\$108,338,871	\$105,345,209	\$102,380,466	\$97,320,588	\$101,042,545
Education Expenditures	\$68,251,357	\$67,390,801	\$64,675,805	\$63,097,716	\$63,321,537
Operating Expenditures	\$31,560,801	\$30,523,019	\$30,347,184	\$27,216,906	\$27,552,936
Total Expenditures	\$99,812,158	\$97,913,820	\$95,022,989	\$90,314,622	\$90,874,473
Total Transfers Out To Other Funds	\$6,219,500	\$7,196,210	\$6,223,950	\$6,716,700	\$8,770,185
Total Expenditures and Other Financing Uses	\$106,031,658	\$105,110,030	\$101,246,939	\$97,031,322	\$99,644,658
Net Change In Fund Balance	\$2,307,213	\$235,179	\$1,133,527	\$289,266	\$1,397,887
Fund Balance - General Fund					
Nonspendable	\$42,679	\$48,934	\$35,544		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$378,080	\$578,564
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$3,939,957	\$3,238,973	\$3,395,259	\$900,000	\$1,149,905
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$16,928,714	\$15,316,230	\$14,938,155	\$14,279,843	\$13,540,188
Total Fund Balance (Deficit)	\$20,911,350	\$18,604,137	\$18,368,958	\$15,557,923	\$15,268,657
Debt Measures					
Long-Term Debt	\$39,140,000	\$38,470,000	\$38,485,000	\$38,730,000	\$39,265,000
Annual Debt Service	\$5,726,409	\$5,925,093	\$6,020,144	\$5,859,963	\$6,271,961

WINDSOR LOCKS

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		12,573	12,546	12,507	12,502	12,517
School Enrollment (State Education Dept.)		1,835	1,861	1,890	1,917	1,973
Bond Rating (Moody's, as of July 1)		Aa1	Aa1	Aa1	Aa1	Aa2
Unemployment (Annual Average)		7.6%	8.8%	8.3%	9.3%	8.9%
TANF Recipients (As a % of Population)		0.7%	0.6%	0.7%	0.8%	0.6%
Grand List Data						
Equalized Net Grand List		\$1,598,600,472	\$1,686,160,158	\$1,958,535,428	\$1,965,482,324	\$2,103,647,832
Equalized Mill Rate		19.58	17.61	15.02	14.08	13.21
Net Grand List		\$1,153,481,514	\$1,247,545,501	\$1,236,462,480	\$1,265,842,813	\$1,153,229,540
Mill Rate		24.27	23.40	23.15	21.65	23.57
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$31,295,874	\$29,699,635	\$29,417,484	\$27,674,926	\$27,792,515
Current Year Collection %		97.9%	97.8%	98.1%	97.7%	97.9%
Total Taxes Collected as a % of Total Outstanding		95.2%	95.4%	96.2%	95.9%	96.1%
Operating Results - General Fund						
Property Tax Revenues		\$31,479,654	\$29,941,636	\$29,739,882	\$28,071,629	\$28,048,574
Intergovernmental Revenues		\$15,521,733	\$16,318,822	\$14,469,734	\$14,162,353	\$14,907,575
Total Revenues		\$47,899,212	\$47,322,569	\$45,227,861	\$43,380,426	\$44,417,601
Total Transfers In From Other Funds		\$133,209	\$131,912	\$93,047	\$130,643	\$130,537
Total Revenues and Other Financing Sources		\$48,032,421	\$47,454,481	\$45,320,908	\$43,511,069	\$44,548,138
Education Expenditures		\$31,350,999	\$30,503,362	\$29,185,597	\$29,433,589	\$28,780,888
Operating Expenditures		\$14,331,292	\$15,864,243	\$14,101,854	\$13,804,544	\$13,997,066
Total Expenditures		\$45,682,291	\$46,367,605	\$43,287,451	\$43,238,133	\$42,777,954
Total Transfers Out To Other Funds		\$685,283	\$615,700	\$1,278,732	\$1,390,994	\$2,071,872
Total Expenditures and Other Financing Uses		\$46,367,574	\$46,983,305	\$44,566,183	\$44,629,127	\$44,849,826
Net Change In Fund Balance		\$1,664,847	\$471,176	\$754,725	(\$1,118,058)	(\$301,688)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$199,758	\$346,809
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,084,965	\$151,165	\$197,984	\$0	\$1,500,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$10,200,012	\$9,468,965	\$8,950,970	\$8,194,471	\$7,665,480
Total Fund Balance (Deficit)		\$11,284,977	\$9,620,130	\$9,148,954	\$8,394,229	\$9,512,289
Debt Measures						
Long-Term Debt		\$12,079,464	\$13,881,968	\$15,807,252	\$17,106,013	\$12,286,689
Annual Debt Service		\$2,377,967	\$2,516,127	\$2,569,237	\$2,007,638	\$2,099,394

WOLCOTT

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		16,725	16,724	16,652	16,692	16,462
School Enrollment (State Education Dept.)		2,812	2,908	2,980	3,027	3,099
Bond Rating (Moody's, as of July 1)		A1	A1	A1	A1	A3
Unemployment (Annual Average)		7.8%	8.7%	9.1%	10.1%	8.6%
TANF Recipients (As a % of Population)		0.3%	0.3%	0.3%	0.3%	0.2%
Grand List Data						
Equalized Net Grand List		\$1,794,715,471	\$1,999,758,230	\$1,945,213,318	\$2,017,577,873	\$2,032,777,268
Equalized Mill Rate		17.72	15.49	15.94	15.31	15.19
Net Grand List		\$1,254,860,310	\$1,363,377,222	\$1,364,140,207	\$1,361,840,970	\$1,357,206,765
Mill Rate		25.27	22.68	22.68	22.69	22.69
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$31,801,822	\$30,979,059	\$31,006,021	\$30,885,285	\$30,884,784
Current Year Collection %		98.2%	98.0%	97.9%	97.7%	97.3%
Total Taxes Collected as a % of Total Outstanding		97.3%	97.0%	96.5%	95.7%	94.8%
Operating Results - General Fund						
Property Tax Revenues		\$32,153,900	\$31,276,936	\$31,582,744	\$31,511,554	\$31,148,703
Intergovernmental Revenues		\$20,168,083	\$19,263,593	\$17,156,857	\$16,944,344	\$19,137,742
Total Revenues		\$53,109,249	\$51,428,413	\$49,642,270	\$49,276,901	\$51,293,437
Total Transfers In From Other Funds		\$582,347	\$991,110	\$768,715	\$1,003,989	\$939,082
Total Revenues and Other Financing Sources		\$54,113,426	\$53,093,987	\$64,451,760	\$50,280,890	\$52,232,519
Education Expenditures		\$36,419,835	\$35,565,637	\$32,768,203	\$32,891,047	\$34,412,326
Operating Expenditures		\$17,044,258	\$17,168,159	\$17,015,074	\$17,097,387	\$18,108,644
Total Expenditures		\$53,464,093	\$52,733,796	\$49,783,277	\$49,988,434	\$52,520,970
Total Transfers Out To Other Funds		\$276,000	\$136,000	\$261,000	\$29,064	\$41,000
Total Expenditures and Other Financing Uses		\$53,740,093	\$52,869,796	\$63,947,752	\$50,017,498	\$52,561,970
Net Change In Fund Balance		\$373,333	\$224,191	\$504,008	\$263,392	(\$329,451)
Fund Balance - General Fund						
Nonspendable		\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$89,488	\$203,421
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$183,534	\$178,564	\$161,990	\$0	\$0
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$2,911,362	\$2,542,999	\$2,335,382	\$1,903,876	\$1,526,551
Total Fund Balance (Deficit)		\$3,094,896	\$2,721,563	\$2,497,372	\$1,993,364	\$1,729,972
Debt Measures						
Long-Term Debt		\$26,042,314	\$28,835,177	\$30,782,188	\$29,850,950	\$32,840,655
Annual Debt Service		\$4,040,692	\$3,336,427	\$3,920,353	\$4,513,257	\$5,109,100

WOODBIDGE

Economic Data	FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)		8,955	8,965	8,976	8,989	9,188
School Enrollment (State Education Dept.)		1,464	1,487	1,511	1,538	1,575
Bond Rating (Moody's, as of July 1)		Aaa	Aaa	Aaa	Aaa	Aa1
Unemployment (Annual Average)		5.4%	5.2%	5.6%	6.3%	4.8%
TANF Recipients (As a % of Population)		0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data						
Equalized Net Grand List		\$1,631,618,463	\$1,643,255,100	\$1,693,966,700	\$1,709,202,757	\$1,958,317,509
Equalized Mill Rate		24.79	23.95	23.12	22.39	19.17
Net Grand List		\$1,197,919,870	\$1,188,913,710	\$1,183,963,180	\$1,237,659,590	\$1,220,111,310
Mill Rate		33.73	33.08	33.11	31.09	30.83
Property Tax Collection Data						
Current Year Adjusted Tax Levy		\$40,442,516	\$39,352,844	\$39,168,997	\$38,264,590	\$37,537,277
Current Year Collection %		99.5%	99.6%	99.3%	99.7%	99.3%
Total Taxes Collected as a % of Total Outstanding		99.4%	99.2%	98.9%	99.4%	98.9%
Operating Results - General Fund						
Property Tax Revenues		\$41,016,791	\$39,924,202	\$39,415,081	\$38,817,236	\$37,992,464
Intergovernmental Revenues		\$2,939,803	\$2,628,553	\$1,953,014	\$1,859,771	\$2,017,833
Total Revenues		\$46,986,688	\$44,568,176	\$43,591,945	\$41,890,647	\$41,396,144
Total Transfers In From Other Funds		\$12,872	\$129,252	\$42,534	\$167,456	\$39,214
Total Revenues and Other Financing Sources		\$46,999,560	\$44,697,428	\$43,634,479	\$42,058,103	\$41,435,358
Education Expenditures		\$26,719,822	\$26,627,017	\$25,758,313	\$25,751,808	\$25,361,808
Operating Expenditures		\$18,432,058	\$16,294,708	\$16,060,023	\$15,173,097	\$14,428,580
Total Expenditures		\$45,151,880	\$42,921,725	\$41,818,336	\$40,924,905	\$39,790,388
Total Transfers Out To Other Funds		\$1,762,574	\$1,332,098	\$1,475,452	\$1,476,552	\$1,669,414
Total Expenditures and Other Financing Uses		\$46,914,454	\$44,253,823	\$43,293,788	\$42,401,457	\$41,459,802
Net Change In Fund Balance		\$85,106	\$443,605	\$340,691	(\$343,354)	(\$24,444)
Fund Balance - General Fund						
Nonspendable		\$34,770	\$33,521	\$1,475		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)		\$0	\$0	\$0	\$492,994	\$377,279
Committed		\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)		\$1,194,160	\$1,001,915	\$795,746	\$400,000	\$400,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)		\$4,821,442	\$4,929,830	\$4,724,440	\$4,149,638	\$4,608,707
Total Fund Balance (Deficit)		\$6,050,372	\$5,965,266	\$5,521,661	\$5,042,632	\$5,385,986
Debt Measures						
Long-Term Debt		\$24,584,359	\$27,742,058	\$30,106,676	\$33,388,940	\$37,054,233
Annual Debt Service		\$2,299,623	\$2,263,410	\$2,400,004	\$2,450,956	\$2,076,055

WOODBURY

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	9,822	9,848	9,915	9,995	9,700
School Enrollment (State Education Dept.)	1,268	1,331	1,386	1,414	1,445
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa3
Unemployment (Annual Average)	5.9%	6.3%	6.3%	7.6%	6.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$1,489,047,858	\$1,586,206,887	\$1,623,688,758	\$1,733,594,466	\$1,914,051,565
Equalized Mill Rate	19.05	17.32	16.06	14.75	13.42
Net Grand List	\$1,231,244,157	\$1,222,726,720	\$1,213,849,044	\$1,210,412,711	\$1,051,023,940
Mill Rate	22.58	22.46	21.45	21.13	24.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$28,362,557	\$27,479,740	\$26,071,554	\$25,574,256	\$25,687,041
Current Year Collection %	98.1%	98.3%	98.3%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.7%	96.3%	96.5%	96.8%	97.1%
Operating Results - General Fund					
Property Tax Revenues	\$28,368,663	\$27,646,132	\$26,110,652	\$25,718,465	\$25,978,412
Intergovernmental Revenues	\$1,371,945	\$1,317,658	\$1,157,274	\$1,106,175	\$1,336,615
Total Revenues	\$30,446,285	\$29,490,009	\$27,823,632	\$27,415,365	\$29,226,911
Total Transfers In From Other Funds	\$0	\$31,960	\$28,699	\$104,458	\$0
Total Revenues and Other Financing Sources	\$30,446,285	\$29,521,969	\$27,949,581	\$27,519,823	\$29,226,911
Education Expenditures	\$20,965,425	\$20,480,193	\$19,655,602	\$19,655,602	\$19,489,236
Operating Expenditures	\$9,029,987	\$8,480,185	\$8,277,473	\$8,137,914	\$9,455,891
Total Expenditures	\$29,995,412	\$28,960,378	\$27,933,075	\$27,793,516	\$28,945,127
Total Transfers Out To Other Funds	\$43,164	\$26,909	\$20,410	\$71,131	\$116,831
Total Expenditures and Other Financing Uses	\$30,038,576	\$28,987,287	\$27,953,485	\$27,864,647	\$29,061,958
Net Change In Fund Balance	\$407,709	\$534,682	(\$3,904)	(\$344,824)	\$164,953
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$174,279	\$174,821
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$396,737	\$457,203	\$37,904	\$400,000	\$839,766
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$3,039,501	\$2,571,326	\$2,455,943	\$1,903,827	\$2,187,243
Total Fund Balance (Deficit)	\$3,436,238	\$3,028,529	\$2,493,847	\$2,478,106	\$3,201,830
Debt Measures					
Long-Term Debt	\$6,639,649	\$4,486,056	\$5,423,389	\$6,236,617	\$7,140,833
Annual Debt Service	\$402,316	\$339,015	\$384,647	\$341,068	\$361,380

WOODSTOCK

Economic Data FISCAL YEARS ENDED 2009 TO 2013	2013	2012	2011	2010	2009
Population (State Dept. of Public Health)	7,897	7,904	7,945	7,986	8,220
School Enrollment (State Education Dept.)	1,313	1,338	1,384	1,386	1,412
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A2
Unemployment (Annual Average)	6.1%	6.9%	7.0%	8.5%	6.8%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	\$963,537,919	\$976,470,972	\$1,021,258,366	\$1,030,406,354	\$1,110,064,076
Equalized Mill Rate	15.12	14.95	13.81	13.31	12.36
Net Grand List	\$674,083,343	\$790,368,642	\$785,892,538	\$782,482,325	\$783,345,041
Mill Rate	21.78	18.42	17.92	17.50	17.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	\$14,567,089	\$14,598,858	\$14,101,881	\$13,711,445	\$13,720,596
Current Year Collection %	98.4%	98.5%	98.1%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.6%	97.0%	97.5%	97.7%
Operating Results - General Fund					
Property Tax Revenues	\$14,565,613	\$14,721,950	\$14,190,703	\$13,766,682	\$13,806,333
Intergovernmental Revenues	\$7,561,764	\$7,267,052	\$7,088,491	\$7,356,429	\$7,457,258
Total Revenues	\$22,651,597	\$22,471,650	\$21,737,715	\$21,556,594	\$21,746,008
Total Transfers In From Other Funds	\$27,132	\$12,391	\$16,295	\$22,101	\$242,422
Total Revenues and Other Financing Sources	\$22,983,653	\$22,954,133	\$23,059,994	\$21,760,286	\$22,019,585
Education Expenditures	\$16,844,128	\$16,588,443	\$16,265,285	\$16,248,453	\$16,072,398
Operating Expenditures	\$5,601,205	\$5,767,359	\$5,182,267	\$5,621,889	\$5,045,923
Total Expenditures	\$22,445,333	\$22,355,802	\$21,447,552	\$21,870,342	\$21,118,321
Total Transfers Out To Other Funds	\$339,221	\$220,639	\$307,776	\$381,395	\$532,789
Total Expenditures and Other Financing Uses	\$22,784,554	\$22,576,441	\$22,983,587	\$22,251,737	\$21,651,110
Net Change In Fund Balance	\$199,099	\$377,692	\$76,407	(\$491,451)	\$368,475
Fund Balance - General Fund					
Nonspendable	\$0	\$0	\$0		
Restricted (FYE 2011-13) / Reserved (FYE 2009-10)	\$0	\$0	\$0	\$292,935	\$635,445
Committed	\$0	\$0	\$0		
Assigned (FYE 2011-13) / Designated (FYE 2009-10)	\$263,599	\$617,820	\$475,532	\$370,000	\$395,000
Unassigned (FYE 2011-13) / Undesignated (FYE 2009-10)	\$2,692,044	\$2,138,725	\$1,903,322	\$1,641,515	\$1,743,196
Total Fund Balance (Deficit)	\$2,955,643	\$2,756,545	\$2,378,854	\$2,304,450	\$2,773,641
Debt Measures					
Long-Term Debt	\$4,825,331	\$4,772,400	\$5,302,898	\$3,709,681	\$4,483,495
Annual Debt Service	\$964,327	\$1,025,194	\$964,189	\$1,018,287	\$1,057,092

MUNICIPAL FISCAL INDICATORS

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