MUNICIPAL FISCAL INDICATORS

Fiscal Years Ended

2002 - 2006

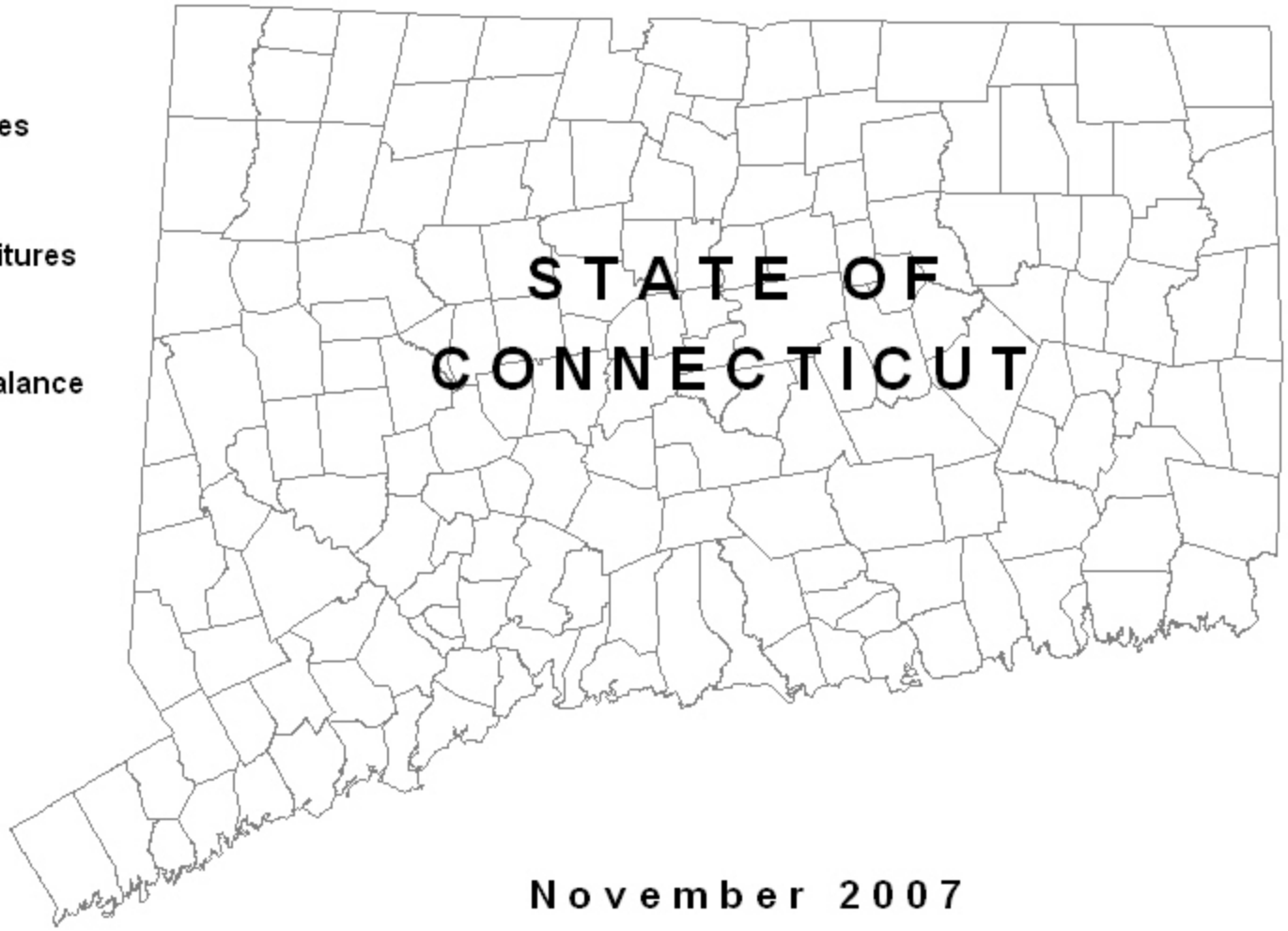
Revenues

Expenditures

Fund Balance

Debt

Taxes



Population

Enrollment

Grand Lists

Mill Rates

Bond Ratings

November 2007

M. Jodi Rell
Governor

Office of Policy and Management

Robert L. Genuario, Secretary

Intergovernmental Policy Division

W. David LeVasseur, Undersecretary

Municipal Finance Services Unit

Robert S. Dakers, Director
Jean M. Gula
William W. Plummer
Vernieke L. Roper
Lori A. Stevenson
Ilka Torres

INTRODUCTION

"Municipal Fiscal Indicators" is an annual publication of the Intergovernmental Policy Division (IGP) of the Office of Policy and Management (OPM). The publication consists of the most current financial information available for each of Connecticut's 169 municipalities. The majority of the data has been compiled from the audited financial reports of municipalities. The data extracted from these reports pertains primarily to the municipality's General Fund.

Connecticut Municipalities are required to have their financial statements audited at least once annually under Chapter 111 of the Connecticut General Statutes. These financial statements must be prepared in accordance with accounting principles generally accepted in the United States of America (GAAP). GAAP are uniform standards for financial accounting and reporting; however, these standards may be interpreted differently.

This publication also includes selected demographic information relevant to, or having an impact upon, a municipality's financial condition. Some of the financial and demographic data has been calculated on a statewide basis to allow for comparisons between individual towns. Unique factors in a municipality may affect that municipality's statistics; such factors should be kept in mind when making comparisons among municipalities.

Great care and diligence have been exercised to ensure the accuracy and timeliness of the data presented in this publication. Some of this information was compiled from outside sources; therefore, its quality and accuracy is dependent upon the source of origin.

"Municipal Fiscal Indicators" is a collaborative effort on the part of all members of the Municipal Finance Services Unit of the IGP Division. We would like to thank the various parties that have provided us information used in this publication.

NOTES TO USERS

Adjustments are not made in this publication for an auditor's restatement of a prior year's financial statements.

Data for the **City of Groton,** which is a political subdivision of the Town of Groton, is included in this publication as it has been in previous editions. Certain financial and demographic information regarding the City of Groton is not available because separate statistics are not kept in all categories.

Naugatuck and West Haven issued pension obligation bonds (POBs) in October 2003 and September 2002, respectively. The bond proceeds were recorded and reported in each municipality's General Fund as part of their operating results for the applicable fiscal year (see pages D-89, and D-156). For a list of municipalities with pension obligation bonds outstanding as of June 30, 2006, see page A–30.

The school enrollment data for FYE 2006, presented on the individual town pages in section D and pages A-6 and A-7, is the latest data available from the State Dept. of Education (SDE) at the time of publication. The SDE has indicated that the figures have not been completely audited and are not considered final.

TABLE OF CONTENTS

(Click on the subject below to view the selected data)

Section A: General Information	Page
Glossary of Terms	1
Connecticut Totals	6
Connecticut Averages	7
Map of Connecticut	8 ✇
Area in Square Miles	9
Bond Ratings as of October 2007	10
Form of Government	12
Pensions, Type and Number, FYE 2006	13
Net Pension Obligation, Defined Benefit Plans	15
GASB Statement No. 45 Implementation Dates	31

Section B: Current and Multi-Year Data	
Population, July 1, 2006	1
Population Density, July 1, 2005	2
Per Capita Income as a % of State Avg., 1999	3
Median Household Income as a % of State Median, 1999	5
Moody's Bond Ratings, October, 2007	7 ✇
Debt Per Capita, FYE 2006	9
Ratio of Debt to Grand List	10
Net Current Educ. Expend. Per Pupil, FYE 2004 - 2006	11
Tax Collection Rates, FYE 2006	13
Unemployment Comparison, October 2006 and 2007	15
Mill Rates	16
Revaluation Dates	17
Net Grand List, 2004 and 2005 Grand List Years	19
Grand List Components	21 ✇
Grand List Components, as a % of 10/1/05 Assessment	22
Equalized Net Grand List	25 ✇
Equalized Net Grand List, Grand List Years 2004 & 2005	26

Section C: Statewide Rankings	Page
Percent Change in Population, July 2002 vs. July 2006	1 ✇
Population, July 1, 2006	2
Population Density per Sq. Mile, July 1, 2006	3
Per Capita Income as a % of State Avg., 1999	4 ✇
Debt per Capita, FYE 2006	7
Median Household Income as a % of State Median, 1999	8 ✇
Unemployment Rates, Calendar Year 2006	11
TANF Recipients as a % of July 2006 Population	12
Net Current Education Expenditures Per Pupil, FYE 2006	14 ✇
Current Year Tax Collection Rates, FYE 2006	16
Current Year Adjusted Tax Levy Per Capita, FYE 2006	17
Property Tax Revenue as a % of Total Revenue, FYE 2005	18
Equalized Mill Rates, FYE 2006	19
Equalized Net Grand List Per Capita, FYE 2006	20 ✇
Net Gain in Housing Permits, Calendar Year 2006	22

Section D: Individual Town Data	
Andover to Woodstock, Fiscal Years Ended 2002 – 2006	1 – 170

✇ Illustrative Data Chart or Map

Copyright, Office of Policy and Management

SECTION A

GENERAL INFORMATION

GLOSSARY OF TERMS

ADJUSTED TAX LEVY (CURRENT YEAR)

This data represents the property tax levy for the current fiscal year less any lawful adjustments as determined by the municipality. It does not include prior years' tax levies. This data is derived from a municipality's Tax Collector's Report.

AREA IN SQUARE MILES

The United States Census Bureau implemented a computerized mapping system to determine the area in square miles of municipalities. This information was derived from the 2000 Census.

DEBT SERVICE

Debt service is the total of principal and interest paid annually on all the municipality's long-term bonds and notes. It does not include debt payments made by Proprietary Fund types.

EQUALIZED MILL RATE

The Equalized Mill Rate, or the Effective Tax Rate, is calculated by dividing the adjusted tax levy, as presented in the municipality's Tax Collector's Report, by the Equalized Net Grand List.

EQUALIZED NET GRAND LIST (ENGL)

The Equalized Net Grand List is the estimate of the market value of all taxable property in a municipality. Municipalities revalue their Grand Lists based on schedules established by the Connecticut General Assembly (CGS 12-62). Thus, there can be a marked difference between the market value of all property and the assessed value. OPM calculates the ENGL from sales and assessment ratio information and grand list reports filed by the municipality.

FUND BALANCE

The definition for this item is located on page A – 4.

FYE (FISCAL YEAR ENDED)

Connecticut municipalities operate on the uniform fiscal year July 1 to June 30. A listing of "FYE 2006" means the fiscal year that began on July 1, 2005 and ended on June 30, 2006.

FORM OF GOVERNMENT

The Form of Government chart used in this report is compiled from annual reports submitted to the Secretary of the State by the municipality. The chart also identifies the election cycle for the Chief Executive Officer of each municipality.

GASB STATEMENT NUMBER 45

The Governmental Accounting Standards Board has issued GASB Statement No. 45, which requires certain accounting and financial reporting for other post-employment benefits (OPEB) for municipalities that provide OPEB. The chart beginning on page A-31 discloses the required dates that each municipality must implement this GASB Standard.

INCOME

The median household income and per capita income presented in this publication are derived from the 2000 Census. The U.S. Census Bureau provides a detailed explanation on how the data is computed and the elements that make up the data. The web address for the Census Bureau is: **http://www.census.gov/**.

LONG-TERM DEBT

Long-Term Debt, as reported in this publication, includes long-term liabilities associated with governmental activities. Items included under the long-term debt category includes bonds and notes for which the municipality has pledged its full faith and credit, capital lease obligations, and the portion of Regional School District debt, if any, for which the town is responsible.

MILL RATE

The mill rate is the rate of taxation levied on property subject to taxation under Connecticut General Statutes. One mill is equal to 1/1000 of a dollar. For example, a tax rate of 20 mills is equivalent to $20.00 per $1,000 of assessed value. Generally, the mill rates of special taxing districts located within the municipalities are not included in this publication.

MUNICIPAL BOND RATING

A bond rating is an evaluation by credit-rating agencies of a municipality's credit risk. Bonds covered by municipal bond insurance are usually assigned a AAA rating. A rating for municipalities with insured bonds only is not shown in this publication.

A municipality's bonds may be rated by more than one rating agency. The three major rating agencies are Moody's Investor Services, Standard and Poor's Corporation, and Fitch Incorporated. Ratings as of October 2007 are presented on the chart on pages A-10 and A-11.

The majority of CT municipalities have their bond issues rated by Moody's Investors Service. This rating is presented on the individual town page (Section D).

NET CURRENT EXPENDITURES (EDUCATION)

Net Current Expenditures (NCE) represent the combination of local, state and federal dollars spent on public elementary and secondary education. NCE excludes expenditures for: regular education pupil transportation, debt service, land and capital costs, nonpublic expenditures, and expenditures supported by tuition revenue. This data is published annually by the CT Department of Education.

NET GAIN IN HOUSING PERMITS

The data presented on pages C-22 to C–24 represents increases in the authorized housing inventory, net of authorized demolitions. The data is derived from construction reports produced by the Dept. of Economic and Community Development (DECD) and refers to residential units only. For further information, see the DECD website at: http://www.ct.gov/ecd/site/default.asp.

NET GRAND LIST

The Net Grand List is the assessed value of all taxable property in a municipality net of exemptions allowed under state statutes as of October 1.

PENSIONS

See page A-5 for a description and definition of the pension terminology used in this publication.

POPULATION

The FYE 2002 through 2006 population figures used in this publication are as of July 1 following the end of each fiscal year. For instance, for the fiscal year ended June 30, 2006, the population figures are as of July 1, 2006. The July 1 figures are published annually by the Department of Public Health, as "Estimated Population in Connecticut as of July 1".

RATIO OF DEBT TO ENGL

This ratio is calculated by dividing the long-term debt as of FYE 2006 by the October 1, 2004 equalized net grand list.

RATIO OF DEBT TO NET GRAND LIST

This ratio is calculated by dividing the long-term debt as of FYE 2006 by the October 1, 2004 net grand list.

REVALUATION DATES

The "Date of Last Revaluation" reflects the date that a municipality last implemented, or began the phased-in implementation of, a revaluation of real property as required by Connecticut General Statutes. This data is taken from reports filed by the municipality with OPM. The "Date of Next Revaluation" is determined by CT General Statues, section 12-62.

SCHOOL ENROLLMENT

School enrollment is the average daily membership, which represents pre-K through grade 12 resident students who are the educational and fiscal responsibility of the school district on October 1. This data is published annually by the CT Department of Education.

TANF

Temporary Assistance for Needy Families (TANF) is a federal program that was established as the successor to Aid to Families with Dependent Children (AFDC). This program represents the basic income assistance program for low-income families with children. The figures presented represent the monthly average number of recipients for the twelve months of the fiscal year; e.g., July 1, 2005, through June 30, 2006.

UNEMPLOYMENT

The unemployment figure listed with the individual town data is the calendar year average**.** The CT Department of Labor publishes the unemployment percentages monthly.

TAX COLLECTION RATES

The data from the three calculations listed below is derived from a municipality's Tax Collector's Report. None of these calculations includes revenues derived from interest and lien fees.

CURRENT YEAR COLLECTED AS A % OF CURRENT LEVY

This is a measure of the collection rate of taxes levied for the fiscal year. This percentage is calculated by dividing current tax collections by the adjusted tax levy for the fiscal year.

TOTAL COLLECTED AS A % OF CURRENT LEVY

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount levied for the current fiscal year. This percentage is calculated by dividing current and prior years tax collections by the adjusted tax levy for the current fiscal year.

TOTAL COLLECTED AS A % OF TOTAL OUTSTANDING

This is a measure of the rate of taxes collected on all outstanding grand lists compared to the amount of all taxes still outstanding. This percentage is calculated by dividing current and prior years tax collections by the tax outstanding on all grand lists.

The data listed below is derived from the General Fund of the municipalities' audited financial statements.

EXPENDITURES

EDUCATION EXPENDITURES

Education expenditures represent amounts expended from the General Fund for education, including payments made to regional school districts.

OPERATING EXPENDITURES

Operating expenditures consist of total expenditures less education expenditures.

TOTAL EXPENDITURES

Total expenditures are all expenditures as reported in the General Fund.

FUND BALANCE

TOTAL FUND BALANCE

Total fund balance is the excess of fund assets and resources over fund liabilities. The total fund balance of the General Fund, and its three separate components, (as defined below), are presented on each individual town page (Section D).

DESIGNATED FUND BALANCE

The designated fund balance represents a portion of the fund balance that is intended for specific uses.

RESERVED FUND BALANCE

The reserved fund balance represents a portion of the fund balance that is legally segregated for a specific future use and is not available for appropriation.

UNDESIGNATED FUND BALANCE

The undesignated fund balance represents a portion of the fund balance that is expendable and available.

NET CHANGE IN FUND BALANCE

This is the difference between revenues (including other financing sources) and expenditures (including other financing uses), net of any special and extraordinary items reported by a municipality for the fiscal year.

REVENUES

INTERGOVERNMENTAL REVENUES

Intergovernmental revenues include all revenue received by a municipality from federal and state sources**.**

PROPERTY TAX REVENUES

Property tax revenues are the total revenues, including interest and lien fees, generated from real and personal property taxes.

TOTAL REVENUES

Total revenues are the revenues a municipality receives from all sources, as reported in the General Fund.

SOURCES AND USES (OTHER FINANCING)

OTHER FINANCING SOURCES (OFS)

An increase in the General Fund's resources not classified as revenues. GAAP limits the use of this category to certain specified situations. A component of OFS is "transfers in". **Transfers In** are interfund transactions received by the General Fund from other funds of the municipality.

OTHER FINANCING USES (OFU)

A decrease in the General Fund's resources not classified as expenditures. GAAP limits the use of this category to certain specified situations. A component of OFU is "transfers out". **Transfers Out** are interfund transactions received by other funds of the municipality from the General Fund.

Further details on other financing sources and uses can be found in a municipality's financial statements.

SPECIAL/EXTRAORDINARY ITEMS

Special items are transactions or other events within the control of management that are either unusual in nature or infrequent in occurrence. Extraordinary items are transactions or other events that are both unusual in nature and infrequent in occurrence.

Special and extraordinary items are required under GAAP to be reported separately from other financing sources and uses and are reflected in this publication as a component of "net change in fund balance".

PENSIONS

GAAP require the audited financial statements of municipalities to include certain information regarding pension plans that the municipality participates in or sponsors.

Most Connecticut municipalities participate in one or more of three types of retirement plans. They are defined benefit, defined contribution and cost-sharing plans. The State of Connecticut administers a cost-sharing plan, the Municipal Employees Retirement Fund (MERF).

The chart beginning on page A-13 lists the number and the type of plans in each municipality.

NET PENSION OBLIGATION (NPO)

Many governmental employers sponsor or participate in defined benefit pension plans on behalf of their employees. In a defined benefit plan, participating employees are promised payments based on a predetermined benefit formula that takes into account an individual employee's years of service and salary level. The estimated present value of the benefits promised to employees based on service already rendered is known as the **actuarial accrued liability (AAL)**. This is an actuarial liability rather than an accounting liability, and is not reported on the financial statements of the municipality.

GAAP requires employers to report a liability for accounting and financial reporting purposes in situations where they have failed to fully contribute the amount determined by the actuary as the **annual required contribution (ARC)** to the pension plan. The liability for the cumulative effect of current and past (since 1986) under-contributions to the ARC is referred to as the **net pension obligation** (a positive **NPO**). If the cumulative effect of current and past contributions result in over-contributions, it is referred to as a negative NPO.

The chart beginning on page A-15 reflects the net pension obligation as reported in the notes to the financial statements of the municipality's June 30, 2006 and 2005 audit reports for each defined benefit plan, except for cost-sharing plans and merit service plans (such as for volunteer firefighters) in which the municipality participates or sponsors. **The net pension obligation amounts shown on this chart do not reflect the AAL or the unfunded actuarial accrued liability (actuarial accrued liability net of available pension assets).**

Unique factors, including funding practices regarding a municipality's pension plan, may affect the NPO reported for a particular plan; such factors may only be apparent through a detailed review of the pension plan.

CONNECTICUT TOTALS *

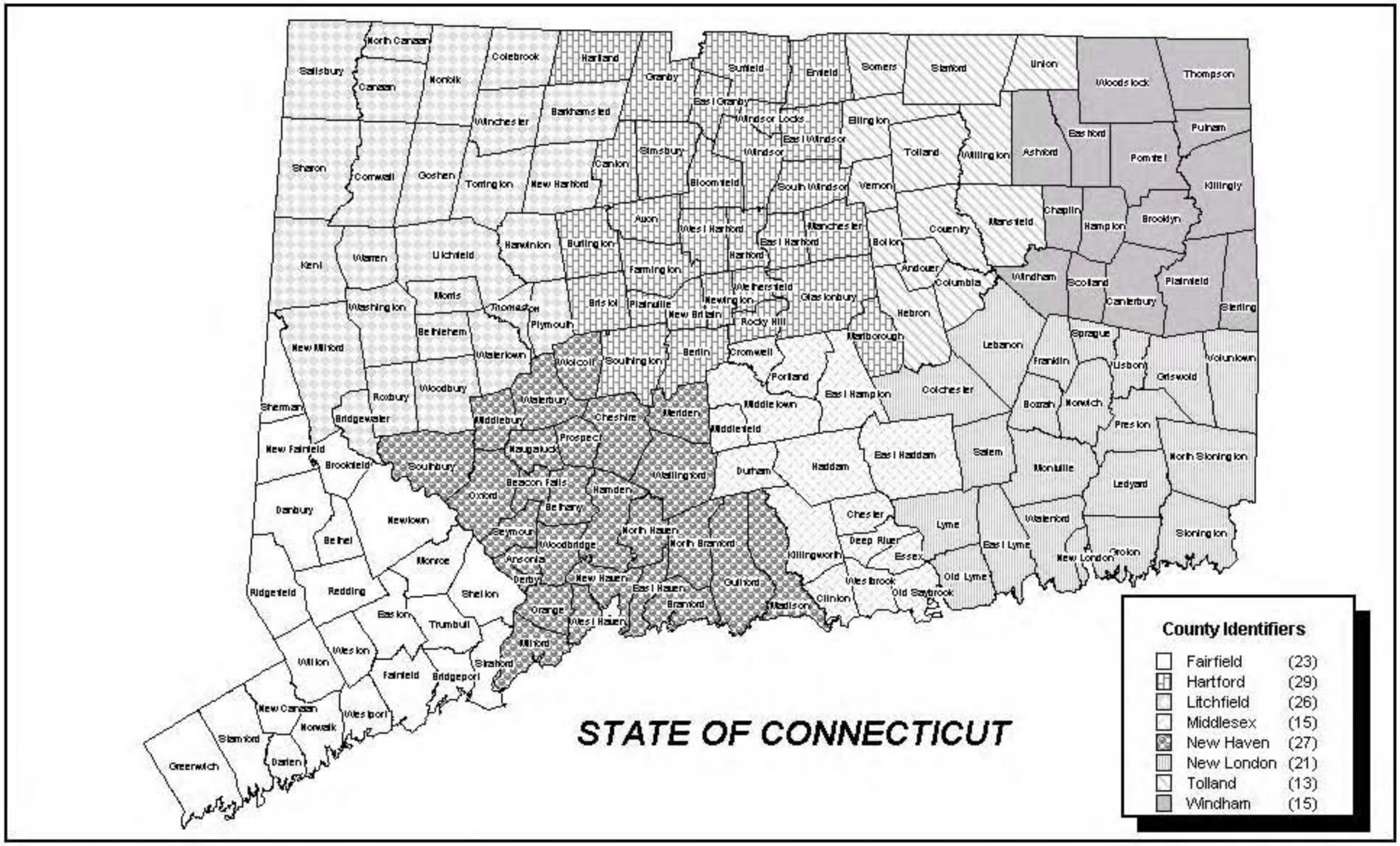
Economic Data	2005-06	2004-05	2003-04	2002-03	2001-02
Population (State Dept. of Public Health)	3,510,787	3,510,297	3,503,604	3,483,390	3,460,503
School Enrollment (State Dept. of Education)	565,612	566,606	567,138	563,216	558,740
Net Current Expenditures (State Dept. of Education)	$6,362,653,460	$6,050,021,087	$5,767,460,388	$5,528,895,925	$5,252,641,112
Per Pupil	$11,249	$10,678	$10,169	$9,817	$9,401
Labor Force (Statewide, State Dept. of Labor)	1,844,244	1,822,879	1,803,675	1,803,490	1,779,011
Unemployment (Statewide Annual Average)	4.3%	4.9%	4.9%	5.5%	4.4%
TANF Recipients (State Dept. of Social Services)	44,365	48,174	50,254	50,746	56,006
as a % of Total Population	1.3%	1.4%	1.4%	1.5%	1.6%
Grand List and Property Tax Data					
Equalized Net Grand List	$560,330,860,356	$490,273,191,711	$443,906,502,717	$392,218,591,585	$360,306,777,800
Per Capita	$159,603	$139,667	$126,700	$112,597	$104,120
Equalized Mill Rate	13.2	14.2	14.9	15.9	16.2
Current Year Adjusted Tax Levy	$7,386,487,833	$6,973,778,130	$6,604,189,881	$6,218,409,672	$5,830,265,566
Per Capita	$2,104	$1,987	$1,885	$1,785	$1,685
Current Year Property Tax Collection %	98.4%	98.3%	98.1%	97.8%	97.6%
General Fund Revenues					
Property Tax Revenues	$7,422,072,325	$7,022,439,427	$6,642,251,022	$6,264,999,914	$5,868,447,033
as a % of Total Revenues (including transfers in)	68.6%	69.4%	69.1%	68.1%	65.9%
Intergovernmental Revenues	$2,594,209,267	$2,376,800,994	$2,339,851,497	$2,357,467,041	$2,432,774,110
as a % of Total Revenues (including transfers in)	24.0%	23.5%	24.4%	25.6%	27.3%
Total Revenues	$10,740,330,983	$10,016,908,628	$9,536,689,583	$9,113,703,191	$8,826,232,567
Total Revenues and Other Financing Sources	$10,968,703,280	$10,512,324,065	$9,914,674,362	$9,621,857,291	$9,169,451,303
General Fund Expenditures					
Education Expenditures	$6,204,625,152	$5,713,295,174	$5,463,208,261	$5,241,410,992	$5,011,730,954
as a % of Total Expenditures (including transfers out)	57.6%	56.8%	56.6%	56.4%	56.1%
Operating Expenditures	$4,188,735,935	$4,013,883,695	$3,892,926,810	$3,744,101,616	$3,570,437,416
as a % of Total Expenditures (including transfers out)	38.9%	39.9%	40.3%	40.3%	40.0%
Total Expenditures	$10,393,361,087	$9,727,178,869	$9,356,135,071	$8,985,512,608	$8,582,168,370
Total Expenditures and Other Financing Uses	$10,902,058,943	$10,432,006,078	$9,894,705,106	$9,625,902,488	$9,079,489,072
Debt Measures					
Long-Term Debt	$7,147,526,177	$6,815,563,906	$6,421,163,596	$6,096,931,238	$5,899,726,940
Per Capita	$2,036	$1,942	$1,833	$1,750	$1,705
Annual Debt Service	$826,324,152	$848,391,116	$739,191,088	$725,493,598	$691,185,089
Per Capita	$235	$242	$211	$208	$200

* Data of the 169 municipalities;
City of Groton is not included.

CONNECTICUT AVERAGES *
2005-2006

Population Range	Over 70,000	30,000 to 70,000	10,000 to 30,000	Under 10,000	All Municipalities
Total Population within Range	848,650	1,053,910	1,246,478	361,749	3,510,787
Number of Municipalities	8	22	67	72	169
Economic Data					
Population (State Dept. of Public Health)	106,081	47,905	18,604	5,024	20,774
School Enrollment (State Dept. of Education)	16,281	7,271	3,193	853	3,347
Net Current Expenditures (State Dept. of Education)	$204,080,223	$80,489,303	$33,997,936	$9,463,685	$37,648,837
Per Pupil	$12,535	$11,070	$10,646	$11,091	$11,249
Unemployment (annual average)	5.6%	4.2%	3.8%	3.5%	4.3%
TANF Recipients (FYE Average, State Dept. of Social Serv.)	3,366	464	91	14	262
As a % of Population	3.2%	1.0%	0.5%	0.3%	1.3%
Grand List and Property Tax Data					
Equalized Net Grand List	$12,236,152,724	$8,281,191,180	$3,266,676,435	$852,612,659	$3,315,567,221
Per Capita	$115,347	$172,867	$175,589	$169,698	$159,603
Equalized Mill Rate	15.64	12.21	13.01	12.79	13.18
Current Year Adjusted Tax Levy Per Capita	$1,804	$2,110	$2,284	$2,170	$2,104
Current Year Property Tax Collection %	97.3%	98.5%	98.7%	98.7%	98.4%
General Fund Revenues					
Property Tax Revenues	$192,925,004	$101,055,258	$42,736,882	$11,001,188	$43,917,588
as a % of Total Revenues (including transfers in)	56.4%	70.7%	73.9%	75.1%	68.6%
Intergovernmental Revenues	$122,808,250	$30,038,874	$11,221,740	$2,764,325	$15,350,351
as a % of Total Revenues (including transfers in)	35.9%	21.0%	19.4%	18.9%	24.0%
Total Revenues	$340,052,525	$141,677,982	$57,552,405	$14,541,445	$63,552,254
Total Revenues and Other Financing Sources	$347,212,577	$143,312,383	$59,094,151	$14,983,641	$64,903,570
General Fund Expenditures					
Education Expenditures	$166,914,522	$80,340,261	$35,745,805	$9,817,421	$36,713,758
as a % of Total Expenditures (including transfers out)	48.8%	56.0%	62.6%	66.8%	57.6%
Operating Expenditures	$159,683,061	$56,851,032	$20,007,014	$4,445,539	$24,785,420
as a % of Total Expenditures (including transfers out)	46.7%	39.6%	35.0%	30.2%	38.9%
Total Expenditures	$326,597,582	$137,191,292	$55,752,819	$14,262,960	$61,499,178
Total Expenditures and Other Financing Uses	$346,150,521	$143,591,666	$58,273,522	$14,854,335	$64,509,225
Debt Measures					
Long-Term Debt	$295,442,960	$76,811,940	$36,814,354	$8,716,084	$42,293,054
Per Capita	$2,785	$1,603	$1,979	$1,735	$2,036
Annual Debt Service	$32,972,139	$9,883,034	$4,288,358	$802,782	$4,889,492
Per Capita	$311	$206	$231	$160	$235

* Averages of the municipalities grouped within each population range; City of Groton is not included.


STATE OF CONNECTICUT
County Identifiers
Fairfield (23)
Hartford (29)
Litchfield (26)
Middlesex (15)
New Haven (27)
New London (21)
Tolland (13)
Windham (15)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Harland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
East Granby
Windsor Locks
Barkhamsted
Winchester
Bilington
East Windsor
Windsor
Simsbury
Canton
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Bloomfield
South Windsor
Vernon
Killingly
Avon
West Hartford
Manchester
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
East Hartford
Bolton
Hartford
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Farmington
Wethersfield
Glastonbury
Hebron
Marlborough
Washington
Morris
Thomaston
Bristol
Plainville
New Britain
Newington
Rocky Hill
Plymouth
Bethlehem
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Portland
Lebanon
Sprague
Franklin
Lisbon
Griswold
Voluntown
Woodbury
Roxbury
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
East Hampton
Colchester
Bozrah
Norwich
Middlefield
Prospect
Preston
New Fairfield
Brookfield
Southbury
Naugatuck
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Beacon Falls
Wallingford
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Sprague
Bethel
Seymour
North Haven
North Branford
Deep River
Essex
East Lyme
New London
Groton
Stonington
Monroe
Ansonia
Woodbridge
Killingworth
Derby
New Haven
East Haven
Guilford
Westbrook
Old Lyme
Old Saybrook
Ridgefield
Redding
Shelton
Branford
Madison
Clinton
Easton
Orange
West Haven
Trumbull
Milford
Weston
Wilton
Fairfield
Bridgeport
Stratford
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien

Area In Square Miles *

Fairfield	
BETHEL	16.79
BRIDGEPORT	16.00
BROOKFIELD	19.80
DANBURY	42.11
DARIEN	12.86
EASTON	27.42
FAIRFIELD	30.03
GREENWICH	47.83
MONROE	26.13
NEW CANAAN	22.13
NEW FAIRFIELD	20.46
NEWTOWN	57.76
NORWALK	22.81
REDDING	31.50
RIDGEFIELD	34.43
SHELTON	30.57
SHERMAN	21.80
STAMFORD	37.75
STRATFORD	17.59
TRUMBULL	23.29
WESTON	19.80
WESTPORT	20.01
WILTON	26.95
County Area:	625.82

Hartford	
AVON	23.12
BERLIN	26.45
BLOOMFIELD	26.01
BRISTOL	26.51
BURLINGTON	29.80
CANTON	24.57
EAST GRANBY	17.48
EAST HARTFORD	18.02
EAST WINDSOR	26.29
ENFIELD	33.38
FARMINGTON	28.06
GLASTONBURY	51.37
GRANBY	40.69
HARTFORD	17.31
HARTLAND	33.03
MANCHESTER	27.26
MARLBOROUGH	23.28
NEW BRITAIN	13.34
NEWINGTON	13.18
PLAINVILLE	9.76
ROCKY HILL	13.45
SIMSBURY	33.88
SOUTH WINDSOR	27.96
SOUTHINGTON	35.99
SUFFIELD	42.21
WEST HARTFORD	21.98
WETHERSFIELD	12.39
WINDSOR	29.63
WINDSOR LOCKS	9.03
County Area:	735.43

Litchfield	
BARKHAMSTED	36.22
BETHLEHEM	19.36
BRIDGEWATER	16.23
CANAAN	32.95
COLEBROOK	31.47
CORNWALL	46.01
GOSHEN	43.66
HARWINTON	30.75
KENT	48.47
LITCHFIELD	56.06
MORRIS	17.19
NEW HARTFORD	37.03
NEW MILFORD	61.59
NORFOLK	45.31
NORTH CANAAN	19.45
PLYMOUTH	21.72
ROXBURY	26.23
SALISBURY	57.32
SHARON	58.70
THOMASTON	12.01
TORRINGTON	39.79
WARREN	26.31
WASHINGTON	38.19
WATERTOWN	29.15
WINCHESTER	32.28
WOODBURY	36.47
County Area:	919.92

Middlesex	
CHESTER	16.03
CLINTON	16.28
CROMWELL	12.39
DEEP RIVER	13.55
DURHAM	23.60
EAST HADDAM	54.33
EAST HAMPTON	35.59
ESSEX	10.36
HADDAM	44.03
KILLINGWORTH	35.33
MIDDLEFIELD	12.70
MIDDLETOWN	40.90
OLD SAYBROOK	15.04
PORTLAND	23.40
WESTBROOK	15.72
County Area:	369.25

New Haven	
ANSONIA	6.03
BEACON FALLS	9.78
BETHANY	20.97
BRANFORD	21.98
CHESHIRE	32.91
DERBY	4.98
EAST HAVEN	12.26
GUILFORD	47.05
HAMDEN	32.78
MADISON	36.20
MERIDEN	23.75
MIDDLEBURY	17.75
MILFORD	22.56
NAUGATUCK	16.39
NEW HAVEN	18.85
NORTH BRANFORD	24.92
NORTH HAVEN	20.77
ORANGE	17.19
OXFORD	32.89
PROSPECT	14.32
SEYMOUR	14.57
SOUTHBURY	39.06
WALLINGFORD	39.02
WATERBURY	28.57
WEST HAVEN	10.84
WOLCOTT	20.43
WOODBRIDGE	18.83
County Area:	605.65

New London	
BOZRAH	19.97
COLCHESTER	49.06
EAST LYME	34.03
FRANKLIN	19.51
GRISWOLD	34.95
GROTON	31.30
LEBANON	54.11
LEDYARD	38.14
LISBON	16.26
LYME	31.85
MONTVILLE	42.02
NEW LONDON	5.54
NORTH STONINGTON	54.31
NORWICH	28.33
OLD LYME	23.10
PRESTON	30.90
SALEM	28.95
SPRAGUE	13.21
STONINGTON	38.69
VOLUNTOWN	38.92
WATERFORD	32.75
County Area:	665.90

Tolland	
ANDOVER	15.46
BOLTON	14.41
COLUMBIA	21.36
COVENTRY	37.72
ELLINGTON	34.05
HEBRON	36.90
MANSFIELD	44.46
SOMERS	28.34
STAFFORD	57.96
TOLLAND	39.71
UNION	28.71
VERNON	17.73
WILLINGTON	33.27
County Area:	410.08

Windham	
ASHFORD	38.79
BROOKLYN	28.97
CANTERBURY	39.90
CHAPLIN	19.43
EASTFORD	28.89
HAMPTON	25.00
KILLINGLY	48.52
PLAINFIELD	42.27
POMFRET	40.30
PUTNAM	20.29
SCOTLAND	18.61
STERLING	27.23
THOMPSON	46.94
WINDHAM	27.07
WOODSTOCK	60.54
County Area:	512.75

Total Sq. Miles - All Municipalities:	**4,844.80**

* Municipalities grouped by county.
Source: U.S. Census (2000)

Bond Ratings as of October 2007

	Moody's	Standard and Poor's	Fitch
ANDOVER	A3	A	
ANSONIA	A3	A	
ASHFORD	A2		
AVON	Aaa	AAA	
BARKHAMSTED	A2		
BEACON FALLS			
BERLIN	Aa3	AA	
BETHANY	A1		
BETHEL	Aa3		AA
BETHLEHEM			
BLOOMFIELD	Aa3	AA-	
BOLTON	A2		
BOZRAH	Baa1		
BRANFORD	Aa2	AA+	
BRIDGEPORT	Baa1	A-	A-
BRIDGEWATER			
BRISTOL	Aa3	AA	AA
BROOKFIELD	Aa2		
BROOKLYN	A3		
BURLINGTON	A2		
CANAAN	Baa1		
CANTERBURY	A3		
CANTON	A1		
CHAPLIN	A3		
CHESHIRE	Aa2		AA
CHESTER	A2		
CLINTON	A1		
COLCHESTER	A1		AA-
COLEBROOK	A3		
COLUMBIA	A1		
CORNWALL	A1		

	Moody's	Standard and Poor's	Fitch
COVENTRY	A2		
CROMWELL	A1	AA-	
DANBURY	Aa2	AA	AA+
DARIEN	Aaa		
DEEP RIVER	Baa1		
DERBY	A2	A+	
DURHAM			
EAST GRANBY	A1		
EAST HADDAM	A1		
EAST HAMPTON	A2	A+	
EAST HARTFORD	A1		
EAST HAVEN	A3	A	
EAST LYME	Aa3		
EAST WINDSOR	A1		
EASTFORD			
EASTON	Aa1		
ELLINGTON	A2		
ENFIELD	Aa3	AA	
ESSEX	Aa3		
FAIRFIELD	Aaa	AAA	AAA
FARMINGTON	Aa1		
FRANKLIN	A3		
GLASTONBURY	Aa1	AAA	
GOSHEN			
GRANBY	A1	AA	
GREENWICH	Aaa	AAA	AAA
GRISWOLD	Baa1		A+
GROTON	Aa3	AA-	AA-
GROTON (City of)	Aa3	A+	
GUILFORD	Aa2		AA+
HADDAM			
HAMDEN	A2	A	

	Moody's	Standard and Poor's	Fitch
HAMPTON	A3		
HARTFORD	A2	A	A
HARTLAND	A3		
HARWINTON			
HEBRON	A1		
KENT	A1		
KILLINGLY	A1		
KILLINGWORTH	A1		
LEBANON	A1		
LEDYARD	A1		
LISBON	A3		
LITCHFIELD	Aa3		
LYME			
MADISON	Aa1		AAA
MANCHESTER	Aa2		AA+
MANSFIELD	Aa3		
MARLBOROUGH	A1		
MERIDEN	A3		A-
MIDDLEBURY	A1		
MIDDLEFIELD			
MIDDLETOWN	Aa3	AA	
MILFORD	Aa2	AA	AA
MONROE	Aa3		
MONTVILLE	Aa3		
MORRIS	Baa1		
NAUGATUCK	A1	A+	AA-
NEW BRITAIN	A3	A	A
NEW CANAAN	Aaa		
NEW FAIRFIELD	Aa2		
NEW HARTFORD	A2		
NEW HAVEN	A3	A-	A-
NEW LONDON	A1	A+	AA-

	Moody's	Standard and Poor's	Fitch
NEW MILFORD	Aa2		
NEWINGTON	Aa3	AA	
NEWTOWN	Aa2		
NORFOLK	A3		
NORTH BRANFORD	A1		
NORTH CANAAN	A3		
NORTH HAVEN	Aa2		
NORTH STONINGTON	A3		
NORWALK	Aaa	AAA	AAA
NORWICH	A1	A+	AA-
OLD LYME	Aa2		
OLD SAYBROOK	Aa3		
ORANGE	Aa2		
OXFORD	A1		
PLAINFIELD	A2		
PLAINVILLE	A1	A+	
PLYMOUTH	A2		
POMFRET			
PORTLAND	A2		
PRESTON		A	
PROSPECT	A3		
PUTNAM	A3		
REDDING	Aa1		
RIDGEFIELD	Aaa	AAA	AAA
ROCKY HILL	Aa3		
ROXBURY			
SALEM	A3		
SALISBURY	A1		
SCOTLAND	A3		
SEYMOUR	A2	A+	
SHARON	A1		
SHELTON	Aa3	AA-	

	Moody's	Standard and Poor's	Fitch
SHERMAN	A1		
SIMSBURY	Aa1		
SOMERS	A1		
SOUTH WINDSOR	Aa3	AA	
SOUTHBURY	Aa3		
SOUTHINGTON	A1	AA-	
SPRAGUE	A3		
STAFFORD	A3		
STAMFORD	Aaa	AAA	
STERLING	A3		
STONINGTON	Aa3		
STRATFORD	A1	A+	
SUFFIELD	Aa3	AA	
THOMASTON	A2		
THOMPSON	A3		
TOLLAND	A1	AA-	AA
TORRINGTON	A1		
TRUMBULL	Aa2	AA	AA
UNION			
VERNON	A1		
VOLUNTOWN	A3		
WALLINGFORD	Aa1	AA	
WARREN	A3		
WASHINGTON	Aa3		
WATERBURY	Baa1	BBB	BBB+
WATERFORD			
WATERTOWN	Aa3		
WEST HARTFORD	Aaa	AAA	
WEST HAVEN	Baa2	BBB-	
WESTBROOK	A1		
WESTON	Aaa		
WESTPORT	Aaa		

	Moody's	Standard and Poor's	Fitch
WETHERSFIELD	Aa3	AA	
WILLINGTON	A2		
WILTON	Aaa		
WINCHESTER	A2		
WINDHAM	A2	A+	
WINDSOR	Aa2	AA+	
WINDSOR LOCKS	Aa2		
WOLCOTT	A3		
WOODBRIDGE	Aa1		
WOODBURY	Aa3		
WOODSTOCK	A2		AA-
Regional S. D. 1	A2		
Regional S. D. 4	A2		
Regional S. D. 5	Aa3		AA
Regional S. D. 6	A2		
Regional S. D. 7	A2		
Regional S. D. 8	A2	A	
Regional S. D. 9	Aa2		
Regional S. D. 10	A2	A+	A+
Regional S. D. 11			
Regional S. D. 12	Aa3		AA
Regional S. D. 13	A2		
Regional S. D. 14	Aa3		
Regional S. D. 15	A1		
Regional S. D. 16	A3		
Regional S. D. 17	A2		
Regional S. D. 18	Aa2		
Regional S. D. 19	A2		

RATING GRADES	Best	High			Upper Medium			Medium		
Moody'	Aaa	Aa1	Aa2	Aa3	A1	A2	A3	Baa	Baa	Baa
S & P'	AA	AA	AA	AA-	A+	A	A-	BBB	BB	BBB
Fitch IBC	AA	AA	AA	AA-	A+	A	A-	BBB	BB	BBB

Form of Government

---------- SELECTMAN - TOWN MEETING ----------

ANDOVER (4)	ASHFORD	BARKHAMSTED
BEACON FALLS	BETHANY	BETHEL
BETHLEHEM	BOLTON	BOZRAH
BRIDGEWATER	BROOKFIELD	BROOKLYN
BURLINGTON	CANAAN	CANTERBURY
CANTON	CHAPLIN	CHESTER
CLINTON	COLCHESTER	COLEBROOK
COLUMBIA	CORNWALL	CROMWELL
DEEP RIVER	DURHAM	EAST GRANBY
EAST HADDAM	EAST LYME	EAST WINDSOR (4)
EASTFORD	EASTON	ELLINGTON
ESSEX	FRANKLIN	GOSHEN
GRISWOLD	GUILFORD	HADDAM
HAMPTON	HARTLAND	HARWINTON
HEBRON	KENT	KILLINGWORTH
LEBANON	LISBON	LITCHFIELD
LYME	MADISON	MARLBOROUGH (4)
MIDDLEBURY	MIDDLEFIELD	MONROE
MORRIS	NEW FAIRFIELD	NEW HARTFORD
NEWTOWN	NORFOLK	NORTH CANAAN
NORTH HAVEN	NORTH STONINGTON	OLD LYME
OLD SAYBROOK	ORANGE	OXFORD
PLAINFIELD	POMFRET	PORTLAND
PRESTON	REDDING	RIDGEFIELD
ROXBURY	SALEM	SALISBURY
SCOTLAND	SEYMOUR	SHARON
SHERMAN	SIMSBURY	SOMERS
SOUTHBURY	SPRAGUE	STAFFORD
STERLING	STONINGTON	SUFFIELD
THOMASTON	THOMPSON	UNION
VOLUNTOWN	WARREN	WASHINGTON
WESTBROOK	WESTON	WILLINGTON
WILTON	WINDHAM	WINDSOR LOCKS
WOODBRIDGE	WOODBURY	WOODSTOCK

COUNCIL - MANAGER

AVON
BERLIN
BLOOMFIELD
CHESHIRE
COVENTRY
EAST HAMPTON
ENFIELD
FARMINGTON
GLASTONBURY
GRANBY
GROTON
KILLINGLY
MANSFIELD
MERIDEN
NEW LONDON
NEWINGTON
NORTH BRANFORD
NORWICH (4)
PLAINVILLE
ROCKY HILL
SOUTH WINDSOR
SOUTHINGTON
TOLLAND
WATERTOWN
WEST HARTFORD
WETHERSFIELD
WINCHESTER
WINDSOR

MAYOR - COUNCIL

ANSONIA
BRIDGEPORT (4)
BRISTOL
DANBURY
DERBY
EAST HARTFORD
EAST HAVEN
HAMDEN
HARTFORD
LEDYARD (4)
MIDDLETOWN
MILFORD
MONTVILLE (4)
NAUGATUCK
NEW BRITAIN
NEW HAVEN
NEW MILFORD
NORWALK
PLYMOUTH
PROSPECT
SHELTON
STRATFORD (4)
TORRINGTON
VERNON
WALLINGFORD
WATERBURY
WEST HAVEN
WOLCOTT

OTHER

MANCHESTER	G.M.-BD. of DIRS.
STAMFORD	MAYOR-REPS.
PUTNAM	MAYOR-TN. MTG.
NEW CANAAN	SEL.-CNCL.
TRUMBULL	SEL.-CNCL.
BRANFORD	SEL.-RTM.
DARIEN	SEL.-RTM.
FAIRFIELD	SEL.-RTM.
GREENWICH	SEL.-RTM.
WATERFORD	SEL.-RTM.
WESTPORT (4)	SEL.-RTM.

Note: (4) represents those municipalities whose Chief Elected Official (CEO) is elected on a 4 year cycle. All other municipalities have a 2 year CEO election cycle.

G.M.- BD. of DIRS. = General Manager - Board of Directors
MAYOR-REPS. = Mayor - Board of Representatives; MAYOR-TN. MTG. = Mayor - Town Meeting
SEL.-CNCL. = Selectmen - Council; SEL.-RTM. = Selectmen - Representative Town Meeting

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
ANDOVER			1
ANSONIA	2		1
ASHFORD		1	
AVON	5	2	
BARKHAMSTED		1	
BEACON FALLS			1
BERLIN	1	1	
BETHANY		2	
BETHEL	2		
BETHLEHEM	1		
BLOOMFIELD	2		
BOLTON		1	
BOZRAH			1
BRANFORD	1		1
BRIDGEPORT	4		1
BRIDGEWATER		1	
BRISTOL	3		
BROOKFIELD	1		
BROOKLYN	1		
BURLINGTON	2		
CANAAN		1	
CANTERBURY			1
CANTON	2	2	
CHAPLIN			
CHESHIRE	3		
CHESTER	2		
CLINTON	2		1
COLCHESTER	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
COLEBROOK		1	
COLUMBIA		1	
CORNWALL		1	
COVENTRY	1		
CROMWELL	1		1
DANBURY	6		
DARIEN	2		
DEEP RIVER	2		
DERBY	1		1
DURHAM	1	1	
EAST GRANBY		2	
EAST HADDAM		1	1
EAST HAMPTON	1		
EAST HARTFORD	1		
EAST HAVEN			1
EAST LYME	1	1	
EAST WINDSOR	1		
EASTFORD		1	
EASTON	1		1
ELLINGTON		1	1
ENFIELD	2		
ESSEX	3		
FAIRFIELD	2		
FARMINGTON	1		
FRANKLIN			
GLASTONBURY	1		
GOSHEN	1	1	
GRANBY	1		
GREENWICH	1	1	

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
GRISWOLD			1
GROTON	1		
GROTON (City of)	1		
GUILFORD	3		
HADDAM	2		
HAMDEN	1		
HAMPTON		1	
HARTFORD	2		1
HARTLAND		1	
HARWINTON	1		
HEBRON		1	
KENT		1	
KILLINGLY	1		
KILLINGWORTH	2		
LEBANON			1
LEDYARD	1		
LISBON			
LITCHFIELD	2		
LYME		2	
MADISON	3	1	
MANCHESTER	1	1	1
MANSFIELD			1
MARLBOROUGH			
MERIDEN	3		
MIDDLEBURY	1		
MIDDLEFIELD			1
MIDDLETOWN	1		
MILFORD	1		
MONROE	2		1

* Based on pension data provided in the June 30, 2006 financial audit reports of municipalities.

PENSIONS: Type and Number of Plans*

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
MONTVILLE			1
MORRIS	2		
NAUGATUCK	2		
NEW BRITAIN	2		1
NEW CANAAN	1		
NEW FAIRFIELD	2		1
NEW HARTFORD	1		
NEW HAVEN	2		
NEW LONDON	2	2	1
NEW MILFORD	1		
NEWINGTON	4	1	
NEWTOWN	2	1	
NORFOLK	1		
NORTH BRANFORD	3	1	
NORTH CANAAN			
NORTH HAVEN	5		
NORTH STONINGTON		4	
NORWALK	4		
NORWICH	2		
OLD LYME		1	
OLD SAYBROOK	1		
ORANGE	2	1	
OXFORD			1
PLAINFIELD	1		
PLAINVILLE	2	1	
PLYMOUTH	2		1
POMFRET		1	
PORTLAND	2		
PRESTON			1

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
PROSPECT		1	1
PUTNAM	1		
REDDING			1
RIDGEFIELD	3	1	
ROCKY HILL	4		
ROXBURY		1	
SALEM			
SALISBURY	1	1	
SCOTLAND			
SEYMOUR			1
SHARON		1	
SHELTON		1	1
SHERMAN	1		
SIMSBURY	3		
SOMERS	3		
SOUTH WINDSOR	2	1	
SOUTHBURY	1		
SOUTHINGTON	1		1
SPRAGUE			
STAFFORD	3		
STAMFORD	4		
STERLING		1	
STONINGTON	1		1
STRATFORD	1	1	
SUFFIELD	1		
THOMASTON	1		
THOMPSON	1		1
TOLLAND		1	
TORRINGTON	3		

	Defined Benefit	Defined Contribution	Cost Sharing (MERF)
TRUMBULL	2		
UNION		1	
VERNON	3		
VOLUNTOWN			
WALLINGFORD	2		1
WARREN	1		
WASHINGTON	1		
WATERBURY	1		
WATERFORD	1		
WATERTOWN	2		1
WEST HARTFORD	1		
WEST HAVEN	1	1	
WESTBROOK	2		
WESTON			1
WESTPORT	5		
WETHERSFIELD	1		
WILLINGTON	1		
WILTON	1		
WINCHESTER	1		1
WINDHAM	4		
WINDSOR	1		1
WINDSOR LOCKS			1
WOLCOTT	2		
WOODBRIDGE			1
WOODBURY	1		
WOODSTOCK			1
**** Total ****	**210**	**58**	**43**

* Based on pension data provided in the June 30, 2006 financial audit reports of municipalities.

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
ANSONIA									
	Police Retirement Plan	66			X		7/1/2005	$2,042,891	$2,025,335
	City Employees' Retirement Plan	61	X				7/1/2005	$28,741	($37,924)
AVON									
	Retirement Plan For Public Works Employees of Town of Avon	19				X	1/1/2006	($716)	($716)
	Retirement Plan For Dispatchers of Town of Avon	4				X	1/1/2006	($4,827)	($4,829)
	Retirement Plan For Police Officers of Town of Avon	35			X		1/1/2006	($7,837)	($7,839)
	Retirement Plan For Non-Organized Employees of Town of Avon	60				X	1/1/2006	($13,803)	($13,807)
	Retirement Plan For Board of Education of Town of Avon	114				X	1/1/2006	($133,840)	($135,966)
BERLIN									
	Town of Berlin Defined Benefit Plan	78	X				7/1/2005	($659,796)	($666,120)
BETHEL									
	Town of Bethel Town Retirement Plan	234	X				7/1/2006	$718,676	$554,317
	Town of Bethel Police Retirement Plan	41			X		7/1/2006	($10,494)	($16,741)
BLOOMFIELD									
	The Town of Bloomfield Police Retirement Income Plan	89			X		1/1/2005	$0	$0
	The Town of Bloomfield Retirement Income Plan	333	X				1/1/2005	($668)	($676)
BRANFORD									
	Branford Police Employees Retirement Plan	83			X		7/1/2005	($21,537)	($109,568)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
BRIDGEPORT									
	Janitors And Engineers Retirement Fund	57				X	7/1/2004	$2,465,872	$2,614,295
	Police Retirement Plan B - post 6/3/81 employees	481			X		7/1/2005	($1,965,231)	($2,235,151)
	Firefighters' Retirement Plan B - post 12/31/83 employees	298			X		7/1/2005	($2,234,549)	($1,202,953)
***	Public Safety Plan A	1,035			X		7/1/2005	($91,582,019)	($98,688,130)
BRISTOL									
	City of Bristol Retirement System	1,135		X		X	7/1/2005	($1,986,000)	($2,046,000)
	City of Bristol Firefighter's Benefit Fund	170			X		7/1/2005	($2,020,000)	($2,049,000)
	City of Bristol Police Benefit Fund	207			X		7/1/2005	($3,384,000)	($3,433,000)
BROOKFIELD									
	Town of Brookfield Pension Plan	233	X				1/1/2005	($196,079)	($452,740)
BROOKLYN									
	Retirement Plan For Town of Brooklyn	92	X				7/1/2004	($24,329)	($25,035)
BURLINGTON									
	Town of Burlington Employees Pension Plan	28	X				6/30/2006	$331,796	$346,110
	Town of Burlington Constables Plan	2	X				6/30/2006	($2,585)	$9,549
CANTON									
	Town of Canton Employee Retirement Plan	152		X		X	1/1/2006	$629,223	$418,558
CHESHIRE									
	Town of Cheshire Pension Plan	474	X				7/1/2004	$690,392	$708,813
	Town of Cheshire Pension Plan For Police Personnel	73			X		7/1/2004	($53,728)	($55,161)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
CHESTER									
	Town of Chester Employee Retirement Plan	20	X				1/1/2006	$64,834	$69,980
CLINTON									
	Police Employees' Retirement Plan	34			X		7/1/2005	$192,401	$329,983
	Board of Education Noncertified Personnel Pension Plan	91				X	7/1/2005	($16,227)	($5,856)
COVENTRY									
	Retirement Plan For Employees of The Town of Coventry	163	X				7/1/2005	($365,348)	($311,797)
CROMWELL									
	Town of Cromwell Pension Plan	244	X			X	7/1/2005	($5,964)	($6,400)
DANBURY									
	General Employees' Pension Plan	1,185		X		X	7/1/2005	$0	$0
	Pre 1967 Police Pension Plan	39			X		7/1/2005	$0	$0
	Post 1967 Police Pension Plan	105			X		7/1/2004	$0	$0
	Post 1983 Police Pension Plan	123			X		7/1/2004	$0	$0
	Pre 1967 Fire Pension Plan	37			X		7/1/2005	$0	$0
	Post 1967 Fire Pension Plan	150			X		7/1/2004	($31,709)	$0
DARIEN									
	Town of Darien Town Pension Fund	482	X				7/1/2005	$40,071	$33,534
	Town of Darien Police Pension Fund	100			X		7/1/2005	$0	$0
DEEP RIVER									
	Town of Deep River Employee's Retirement Plan	31	X				7/1/2005	$778,916	$718,060

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
DERBY									
	City of Derby Public Employee Retirement System	139	X				7/1/2003	$295,780	$312,912
DURHAM									
	Retirement Plan For Employees of The Town of Durham	35	X				7/1/2005	$16,180	$22,457
EAST HAMPTON									
	Employees' Retirement Plan	296	X				1/1/2006	($1,007,133)	$1,560,000
EAST HARTFORD									
	Employees' Retirement Plan	1,449	X				7/1/2005	$1,577,000	$1,560,000
EAST LYME									
	Employee Pension Plan Ga-1006	206	X				1/1/2006	($45,099)	($47,237)
EAST WINDSOR									
	Town of East Windsor Pension Plan	191	X				7/1/2004	$1,356,042	$944,851
EASTON									
	Town of Easton Retirement Plans I and II	171		X		X	7/1/2006	($147,786)	($31,117)
ENFIELD									
	Town of Enfield Police Department Pension Plan - Gr2299	136			X		7/1/2005	$5,000	$143,000
	Town of Enfield Pension Plan Gr-1663	698	X				7/1/2005	($7,000)	($218,000)
ESSEX									
	Town of Essex Police Retirement Plan	4			X		7/1/2004	$0	$0
	Town of Essex Employees' Retirement Plan	41	X				7/1/2004	($13,365)	($14,017)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
FAIRFIELD									
	Town of Fairfield Town Employees Retirement Plan	1,135		X		X	7/1/2005	($1,090,000)	($1,605,000)
	Town of Fairfield Police and Fire Retirement Plan	378			X		7/1/2005	($3,103,000)	($3,102,000)
FARMINGTON									
	Town of Farmington Retirement Income Plan	494	X				7/1/2005	($230,376)	($243,951)
GLASTONBURY									
	Town of Glastonbury Pension Plan	714	X				1/1/2006	($159,332)	($160,560)
Goshen									
	Town of Goshen Pension Plan	9	X				7/1/2005	$213,826	$194,717
GRANBY									
	Town of Granby Pension Plan	97	X				7/1/2005	$91,929	$91,759
GREENWICH									
	Retirement System of The Town of Greenwich	2,531	X				7/1/2006	$0	$0
GROTON									
	Town of Groton - Retirement System	617	X				7/1/2005	($1,272,214)	($1,348,793)
GROTON (CITY OF)									
	City of Groton Retirement Plan	301	X				7/1/2005	($612,727)	($471,566)
GUILFORD									
	Town of Guilford Public School Employees (Non-Certified) Pension Plan	215				X	7/1/2005	$660,740	$398,998
	Town of Guilford Employees Pension Plan	119	X				7/1/2005	$435,725	$222,961
	Town of Guilford Police Retirement Fund	67			X		7/1/2005	($375,071)	($317,510)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
HADDAM									
	Town of Haddam Employee Pension Plan	40	X				1/1/2005	$346,791	$200,509
HAMDEN									
	Retirement Plan of The Town of Hamden	1,275	X				7/1/2004	$94,172,704	$84,188,252
HARTFORD									
	City MERF	5,236	X				7/1/2004	$11,548,000	$7,512,000
	RAF/PBF/FRF pre 5/1/1947 PLAN	261				X	7/1/2005	$0	$0
HARWINTON									
	Town of Harwinton Pension Trust	21	X				7/1/2005	$66,065	$35,541
KILLINGLY									
	Town of Killingly Retirement Income Plan	150	X				7/1/2005	$0	$0
KILLINGWORTH									
	Town of Killingworth Defined Benefit Plan	19	X				7/1/2005	$176,542	
LEDYARD									
	Town of Ledyard Pension Plan	213	X				7/1/2005	$967,132	$566,429
LITCHFIELD									
	Town of Litchfield Municipal Employees Retirement Plan	174	X				7/1/2006	($58,000)	($58,000)
MADISON									
	Town of Madison Police Department Retirement Plan	45			X		7/1/2005	($53,499)	$13,655
	Retirement Plan For The Employees of The Town of Madison	223		X			7/1/2005	($316,922)	($319,437)
MANCHESTER									
	Town of Manchester Retirement Plan	1,322		X	X	X	7/1/2005	$0	$0

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
MERIDEN									
	Meriden Police Pension Plan	225			X		6/30/2004	$13,471,480	$13,307,325
	Meriden Firemen's Pension Plan	190			X		6/30/2004	$13,208,462	$12,973,025
	Meriden Employees' Retirement Plan	1,080	X				6/30/2004	($345,505)	($355,753)
MIDDLEBURY									
	Town of Middlebury Retirement Plan	95	X				7/1/2005	$0	$0
MIDDLETOWN									
	City of Middletown Retirement System	900	X				7/1/2005	($2,000)	($2,000)
MILFORD									
	City of Milford Retirement System	1,366	X				7/1/2005	$0	$0
MONROE									
	Town of Monroe Board of Education Plan	139				X	1/1/2005	$283,884	($290,994)
	Town of Monroe Retirement Income Plan	119		X		X	7/1/2004	$144,722	($156,847)
MORRIS									
	Town of Morris Pension Plan	10	X				7/1/2005	$11,067	$15,620
NAUGATUCK									
***	The Borough of Naugatuck Fire Plan	74			X		7/1/2005	($8,524,125)	($8,516,801)
***	The Borough of Naugatuck Employee Pension Plan	766		X	X	X	7/1/2005	($26,552,606)	($26,632,433)
NEW BRITAIN									
***	New Britain Policemen's Pension Fund	278			X		3/1/2005	($417,000)	($455,000)
***	New Britain Firemen's Pension Fund	248			X		3/1/2005	($1,264,000)	($890,000)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
NEW CANAAN									
	Town of New Canaan Retirement Plan	728	X				12/31/2004	$0	$0
NEW FAIRFIELD									
	New Fairfield Town Retirement Income Plan	80		X	X		1/1/2006	$33,458	$6,350
	New Fairfield Board of Education Retirement Income Plan	128				X	7/1/2005	$4,861	$5,070
NEW HARTFORD									
	Town of New Hartford Pension Plan	84	X				7/1/2005	$174,559	$141,458
NEW HAVEN									
	Pension Fund For New Haven Policemen And Firemen	1,811			X		6/30/2005	$9,935,907	$9,614,028
	City Employees' Retirement Fund of New Haven	2,224		X		X	6/30/2005	$1,487,481	$1,441,823
NEW LONDON									
	City of New London Noncontributory Pension Program	75	X				7/1/2004	$3,045,669	$2,685,318
	City of New London Contributory Pension Program	380	X				7/1/2004	($2,605,038)	($3,297,078)
NEW MILFORD									
	Town of New Milford Pension Plan	633	X				7/1/2005	$73,807	$112,626
NEWINGTON									
	Town of Newington Administrative Employees' Pension Plan	45				X	7/1/2005	($5,000)	($5,000)
	Town of Newington Municipal Employees' Pension Plan	350		X			7/1/2005	($8,000)	($8,000)
	Town of Newington Police Officers' Pension Plan	104			X		7/1/2005	($180,000)	($184,000)
NEWTOWN									
	Town of Newtown Pension Plan For Police	61			X		7/1/2006	($68,024)	($70,992)
	Town of Newtown Selectmen And Board of Education Pension Plan	362	X				7/1/2006	($297,997)	($309,190)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
NORFOLK									
	Town of Norfolk Pension Plan	33	X				7/1/2004	($10,598)	($10,919)
NORTH BRANFORD									
	Retirement Plan For Employees of North Branford - Firefighters	135			X		7/1/2006	($30,056)	($30,881)
	Retirement Plan For Employees of The Town of North Branford - Police	29			X		7/1/2006	($61,166)	($62,930)
	Retirement Plan For Employees of The Town of North Branford - Municipal Employees	108		X		X	7/1/2006	($121,280)	($123,445)
NORTH HAVEN									
	Town of North Haven Pension Plan - Elected Officials	6				X	7/1/2005	$535,909	$506,281
	Pension Plan For General Employees of The Town of North Haven	395		X		X	7/1/2005	$43,369	$45,644
	Town of North Haven Police Department Pension Plan	86			X		7/1/2006	$0	$0
	Town of North Haven Fire Department Pension Plan	49			X		7/1/2006	$0	$0
NORWALK									
	Police Benefit Fund	307			X		7/1/2005	$901,067	$888,909
	Employees' Pension Plan	1,332		X		X	7/1/2005	$671,871	$733,373
	Fire Benefit Fund	284			X		7/1/2005	$0	$0
	Food Service Employees' Plan	73				X	7/1/2005	($72,061)	$52,443
NORWICH									
	City of Norwich Employees' Retirement Fund	952	X			X	1/1/2005	$495,000	$640,000
OLD SAYBROOK									
	Town of Old Saybrook Retirement Plan	153	X				7/1/2004	($1,413,677)	($1,234,944)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
ORANGE									
	Town of Orange Employee Pension And Retirement Income Plan	96	X				1/1/2006	$0	$0
	Retirement Plan For Police Officers of Town of Orange	51			X		1/1/2006	$0	$0
PLAINFIELD									
	Town of Plainfield Employees' Retirement Plan	304	X				7/1/2005	$1,524,973	$1,246,268
PLAINVILLE									
	Town of Plainville Retirement Plan - Municipal Employees	155	X				7/1/2005	$0	$0
	Town of Plainville Retirement Plan For Policemen	51			X		7/1/2005	$0	$0
PLYMOUTH									
	Town of Plymouth Pension Plan	91		X			7/1/2005	$0	$0
	Town of Plymouth Board of Education Pension Plan	66				X	7/1/2004	$0	$0
PORTLAND									
	Town of Portland Defined Benefit Plan	178	X				7/1/2006	($165,536)	($119,749)
PUTNAM									
	Town of Putnam Pension Plan	213	X				7/1/2004	$0	$0
RIDGEFIELD									
	Retirement Plan of Ridgefield-Fire Plan	45			X		7/1/2006	($130,538)	$142,415
	Retirement Plan of Ridgefield-Police Plan	68			X		7/1/2006	($354,145)	$338,318
	Retirement Plan of Ridgefield-Town	514		X		X	7/1/2006	($432,048)	$452,204
ROCKY HILL									
	Town of Rocky Hill: General Employees Pension Plan	291		X			9/1/2004	$1,085,499	$719,458
	Town of Rocky Hill: Police Officer Pension Plan	44			X		9/1/2004	$278,276	$139,122

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
SALISBURY									
	Town of Salisbury Pension Plan	13	X				1/1/2005	($624)	($871)
SHERMAN									
	Town of Sherman Pension Plan	32	X				7/1/2006	($5,492)	($25,367)
SIMSBURY									
	Police Retirement Income Plan	55			X		7/1/2005	$0	$0
	General Government Retirement Income Plan	205		X		X	7/1/2005	$0	$0
	Board of Education Retirement Income Plan	282				X	7/1/2005	($10,616)	($11,074)
SOMERS									
	Town of Somers Town Plan	32		X			7/1/2006	$115,531	$82,254
	Town of Somers Board of Education Plan	69				X	7/1/2005	$45,786	$42,791
SOUTH WINDSOR									
	South Windsor Board of Education Plan	127				X	1/1/2006	$1,375,116	$1,280,055
	South Windsor Town Plan	181		X	X	X	1/1/2006	$886,400	$415,865
SOUTHBURY									
	Town of Southbury Retirement Income Plan	156	X				7/1/2005	($128,329)	($156,282)
SOUTHINGTON									
	Town of Southington Police Pension Trust Fund	109			X		7/1/2003	($90,000)	($95,000)
STAFFORD									
	Town of Stafford Pension Plan	72		X			1/1/2005	$65,672	$71,884
	Town of Stafford Water Pollution Control Authority	7				X	1/1/2005	($6,491)	($7,795)
	Town of Stafford Board of Education	156				X	1/1/2005	($24,847)	($29,884)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
STAMFORD									
	Firefighter's Pension Trust Fund	467			X		7/1/2005	$246,000	($283,000)
	Custodian And Mechanics Retirement Trust Fund	578				X	7/1/2005	($579,000)	($614,000)
	Classified Employees Retirement Trust Fund	1,536		X		X	7/1/2005	($1,682,000)	($1,648,000)
	Police Pension Trust Fund	548			X		7/1/2005	($1,828,000)	($1,873,000)
STONINGTON									
	Town of Stonington Retirement Plan	331		X		X		($24,251)	($13,737)
STRATFORD									
***	Town of Stratford Employees' Retirement Plan	978	X				7/1/2004	$83,328,344	$75,066,796
SUFFIELD									
	Town of Suffield Retirement Plan	246	X				7/1/2005	($80,153)	($81,319)
THOMASTON									
	Town of Thomaston Retirement Plan	147	X				1/1/2005	$623,556	$561,620
THOMPSON									
	Town of Thompson Board of Education Retirement System	55				X	7/1/2006	$0	$0
TORRINGTON									
	City of Torrington Municipal Employees' Retirement Fund	255		X		X	7/1/2004	$1,010,064	$1,114,525
	City of Torrington Police And Firemen's Retirement Fund	270			X		7/1/2004	$387,925	$388,794
TRUMBULL									
	Town of Trumbull Retirement Plan	766	X				7/1/2004	$20,955,874	$19,504,290
	Town of Trumbull Police Benefit Retirement Plan	110			X		7/1/2004	$16,590,803	$15,819,531

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
VERNON									
	Police Pension Plan	82			X		1/1/2006	$0	$0
	Town Pension Plan	603		X		X	1/1/2006	$0	$0
WALLINGFORD									
	Town of Wallingford Consolidated Pension Plan	1,151	X				7/1/2005	($22,000)	($22,000)
WARREN									
	Town of Warren Pension Plan	11	X				7/1/2005	($99,196)	($102,599)
WASHINGTON									
	Town of Washington Retirement Plan	47	X				1/1/2005	$1,409	$29,631
WATERBURY									
	City of Waterbury Retirement Fund	3,898	X				7/1/2006	$82,863,000	$84,481,000
WATERFORD									
	Town of Waterford Pension Trust Fund Plan	28	X				7/1/2005	$0	$0
WATERTOWN									
	Town of Watertown-General Town Employees	231		X	X	X	1/1/2006	$0	$0
	Town of Watertown-Police Employees	58			X		1/1/2006	$0	$0
WEST HARTFORD									
	Town of West Hartford Pension Fund	1,679	X				1/1/2006	($1,317,000)	($1,288,000)
WEST HAVEN									
***	City of West Haven Police Pension Fund	239			X		1/1/2006	($60,849,903)	($59,018,308)
WESTBROOK									
	Westbrook Retirement Plan	104	X				7/1/2005	($1,353)	($37,146)

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
WESTPORT									
	Town of Westport - Non Union Pension Plan	136				X	7/1/2005	$405,000	$143,000
	Town of Westport Municipal Interim Pension Fund	577		X		X	7/1/2005	($170,000)	($99,000)
	Town of Westport Public Works Pension Plan	58				X	7/1/2005	($344,000)	($295,000)
	Town of Westport Fire Pension Fund	105			X		7/1/2005	($516,000)	($504,000)
	Town of Westport - Police Pension Plan	127			X		7/1/2005	($691,000)	($673,000)
WETHERSFIELD									
	Town of Wethersfield Pension Plan	547	X				7/1/2003	($93,603)	($127,875)
WILLINGTON									
	Town of Willington Pension Fund	7	X				7/1/2006	($30,667)	($24,178)
WILTON									
	Wilton Employees' Retirement Plan	548	X				6/30/2006	$2,239	($2,243)
WINCHESTER									
	Town of Winchester Employees' Retirement Plan	98	X				1/1/2006	$239,532	$172,340
WINDHAM									
	Town of Windham Retirement Income Plan-Board of Education	198				X	7/1/2005	($21,993)	($15,871)
	Town of Windham Retirement Income Plan-Fire	44			X		7/1/2005	($29,641)	($30,191)
	Town of Windham Retirement Income Plan-Municipal	158		X			1/1/2006	($46,861)	($47,738)
	Town of Windham Retirement Income Plan-Police	59			X		7/1/2005	($103,257)	($105,724)
WINDSOR									
	Town of Windsor Connecticut Retirement Plan	502	X				7/1/2005	$0	$0

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

Sponsoring Entity	Plan Name	Members	Group(s) Covered * All	T	PS	O	Date of Last Valuation	FYE 2006 Plan NPO (Asset) **	FYE 2005 Plan NPO (Asset)
WOLCOTT									
	Town of Wolcott Board of Education	192				X	9/1/2005	$174,627	$126,186
	Town of Wolcott Town and Police Plan	144		X	X	X	1/1/2006	$142,900	$203,929
WOODBURY									
	Town of Woodbury Pension Plan	80	X				7/1/2006	$0	$0
Total:	**187**	**65,638**						**$151,714,881**	**$122,076,389**

**Note: (a) The Net Pension Obligation is not a measure of the actuarial accrued liability or the unfunded actuarial accrued liability. See page A-5 for further details.

(b) For multiple plans of the same sponsoring entity, plans are sorted in order of NPO (highest to lowest).

* T = Town, PS = Public Safety, O = Other,
All = All eligible employees
NPO = Net Pension Obligation

See Page A - 30 for plans denoted with **"***"**

Net Pension Obligation Information For Defined Benefit Pension Plans of Connecticut Municipalities

The following is a list of municipalities and their related pension plans for which pension bonds have been issued as of June 30, 2006

Municipality	Name of Plan(s)	Date Bond Issued	Amount of Bond Issuance
Bridgeport	Public Safety Plan A	August 2000	$350,000,000
Naugatuck	Employee Plan, Fire Plan	October 2003	$49,000,000
New Britain	Policemen's Fund, Firemen's Fund	February 1998	$105,000,000
Stratford	Stratford Employees Retirement Plan	August 1998	$95,000,000
West Haven	West Haven Police Pension Fund	September 2002	$67,000,000

Note:

The Net Pension Obligation (NPO) figure for Stratford on page A - 26, does not reflect the proceeds from the general obligation pension bond issue of August 1998. The assets of the pension obligation bonds are segregated in a major governmental fund, and under generally accepted accounting principles, are not considered a contribution until actually contributed into the pension plan.

The chart on pages A-15 to A-29 is derived from a database of information compiled from the June 30, 2006 and 2005 audit reports of Connecticut Municipalities. The database includes information for those entities which sponsor or participate in single-employer or agent defined benefit pension plans and whose audit reports includes sufficient information regarding the net pension obligation of these plans.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION		
	PHASE 1	PHASE 2	PHASE 3
ANDOVER			X
ANSONIA		X	
ASHFORD			X
AVON		X	
BARKHAMSTED			X
BEACON FALLS		X	
BERLIN		X	
BETHANY		X	
BETHEL		X	
BETHLEHEM			X
BLOOMFIELD		X	
BOLTON		X	
BOZRAH			X
BRANFORD		X	
BRIDGEPORT	X		
BRIDGEWATER			X
BRISTOL	X		
BROOKFIELD		X	
BROOKLYN		X	
BURLINGTON		X	
CANAAN			X

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION		
	PHASE 1	PHASE 2	PHASE 3
CANTERBURY		X	
CANTON		X	
CHAPLIN			X
CHESHIRE		X	
CHESTER			X
CLINTON		X	
COLCHESTER		X	
COLEBROOK			X
COLUMBIA			X
CORNWALL			X
COVENTRY		X	
CROMWELL		X	
DANBURY	X		
DARIEN		X	
DEEP RIVER			X
DERBY		X	
DURHAM		X	
EAST GRANBY		X	
EAST HADDAM		X	
EAST HAMPTON		X	
EAST HARTFORD	X		
EAST HAVEN		X	

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION		
	PHASE 1	PHASE 2	PHASE 3
EAST LYME		X	
EAST WINDSOR		X	
EASTFORD			X
EASTON		X	
ELLINGTON		X	
ENFIELD		X	
ESSEX		X	
FAIRFIELD	X		
FARMINGTON		X	
FRANKLIN			X
GLASTONBURY		X	
GOSHEN			X
GRANBY		X	
GREENWICH	X		
GRISWOLD		X	
GROTON	X		
GROTON (City of)		X	
GUILFORD		X	
HADDAM		X	
HAMDEN	X		
HAMPTON			X
HARTFORD	X		

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION		
	PHASE 1	PHASE 2	PHASE 3
HARTLAND			X
HARWINTON		X	
HEBRON		X	
KENT		X	
KILLINGLY		X	
KILLINGWORTH		X	
LEBANON		X	
LEDYARD		X	
LISBON			X
LITCHFIELD		X	
LYME			X
MADISON		X	
MANCHESTER	X		
MANSFIELD		X	
MARLBOROUGH		X	
MERIDEN	X		
MIDDLEBURY		X	
MIDDLEFIELD			X
MIDDLETOWN	X		
MILFORD	X		
MONROE		X	
MONTVILLE		X	

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION PHASE 1	PHASE 2	PHASE 3
MORRIS			X
NAUGATUCK		X	
NEW BRITAIN	X		
NEW CANAAN		X	
NEW FAIRFIELD		X	
NEW HARTFORD		X	
NEW HAVEN	X		
NEW LONDON		X	
NEW MILFORD		X	
NEWINGTON		X	
NEWTOWN		X	
NORFOLK			X
NORTH BRANFORD		X	
NORTH CANAAN			X
NORTH HAVEN		X	
NORTH STONINGTON		X	
NORWALK	X		
NORWICH	X		
OLD LYME		X	
OLD SAYBROOK		X	
ORANGE		X	
OXFORD		X	

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION PHASE 1	PHASE 2	PHASE 3
PLAINFIELD		X	
PLAINVILLE		X	
PLYMOUTH		X	
POMFRET			X
PORTLAND		X	
PRESTON		X	
PROSPECT		X	
PUTNAM		X	
REDDING		X	
RIDGEFIELD		X	
ROCKY HILL		X	
ROXBURY			X
SALEM			X
SALISBURY			X
SCOTLAND			X
SEYMOUR		X	
SHARON			X
SHELTON		X	
SHERMAN			X
SIMSBURY		X	
SOMERS		X	
SOUTH WINDSOR		X	

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

GASB 45 IMPLEMENTATION DATES FOR CONNECTICUT MUNICIPALITIES

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION PHASE 1	PHASE 2	PHASE 3
SOUTHBURY		X	
SOUTHINGTON		X	
SPRAGUE			X
STAFFORD		X	
STAMFORD	X		
STERLING			X
STONINGTON		X	
STRATFORD	X		
SUFFIELD		X	
THOMASTON		X	
THOMPSON		X	
TOLLAND		X	
TORRINGTON		X	
TRUMBULL		X	
UNION			X
VERNON		X	
VOLUNTOWN			X
WALLINGFORD	X		
WARREN			X
WASHINGTON			X
WATERBURY	X		
WATERFORD		X	

MUNICIPALITY	PHASE FOR GASB 45 IMPLEMENTATION PHASE 1	PHASE 2	PHASE 3
WATERTOWN		X	
WEST HARTFORD	X		
WEST HAVEN	X		
WESTBROOK		X	
WESTON		X	
WESTPORT	X		
WETHERSFIELD		X	
WILLINGTON		X	
WILTON		X	
WINCHESTER		X	
WINDHAM		X	
WINDSOR		X	
WINDSOR LOCKS		X	
WOLCOTT		X	
WOODBRIDGE		X	
WOODBURY		X	
WOODSTOCK		X	
Totals:	***24***	***109***	***37***

	GASB 45 Effective For Fiscal Years Beginning:
Phase 1:	July 1, 2007
Phase 2:	July 1, 2008
Phase 3:	July 1, 2009

Note: Financial reporting for other postemployment benefit plans (GASB No. 43) are effective one year earlier from the GASB 45 effective dates.

[This Page Intentionally Left Blank]

SECTION B

CURRENT AND MULTI-YEAR DATA

[This Page Intentionally Left Blank]

Population
as of July 1, 2006 *

ANDOVER	3,211	DEEP RIVER	4,698	LEBANON	7,319	OLD SAYBROOK	10,581	THOMPSON	9,324
ANSONIA	18,650	DERBY	12,481	LEDYARD	15,100	ORANGE	13,878	TOLLAND	14,699
ASHFORD	4,444	DURHAM	7,358	LISBON	4,188	OXFORD	12,333	TORRINGTON	35,931
AVON	17,342	EAST GRANBY	5,082	LITCHFIELD	8,750	PLAINFIELD	15,447	TRUMBULL	35,028
BARKHAMSTED	3,708	EAST HADDAM	8,857	LYME	2,083	PLAINVILLE	17,312	UNION	753
BEACON FALLS	5,711	EAST HAMPTON	12,459	MADISON	18,791	PLYMOUTH	12,164	VERNON	29,672
BERLIN	20,137	EAST HARTFORD	48,934	MANCHESTER	55,738	POMFRET	4,173	VOLUNTOWN	2,609
BETHANY	5,525	EAST HAVEN	28,741	MANSFIELD	24,779	PORTLAND	9,595	WALLINGFORD	44,825
BETHEL	18,634	EAST LYME	18,321	MARLBOROUGH	6,321	PRESTON	4,894	WARREN	1,385
BETHLEHEM	3,580	EAST WINDSOR	10,563	MERIDEN	59,552	PROSPECT	9,282	WASHINGTON	3,704
BLOOMFIELD	20,643	EASTFORD	1,790	MIDDLEBURY	7,146	PUTNAM	9,325	WATERBURY	107,455
BOLTON	5,142	EASTON	7,451	MIDDLEFIELD	4,276	REDDING	8,919	WATERFORD	18,809
BOZRAH	2,432	ELLINGTON	14,370	MIDDLETOWN	47,528	RIDGEFIELD	24,044	WATERTOWN	22,347
BRANFORD	29,083	ENFIELD	45,297	MILFORD	55,127	ROCKY HILL	18,835	WEST HARTFORD	60,794
BRIDGEPORT	138,166	ESSEX	6,776	MONROE	19,599	ROXBURY	2,344	WEST HAVEN	52,820
BRIDGEWATER	1,900	FAIRFIELD	57,930	MONTVILLE	19,660	SALEM	4,100	WESTBROOK	6,617
BRISTOL	61,258	FARMINGTON	25,040	MORRIS	2,381	SALISBURY	4,047	WESTON	10,270
BROOKFIELD	16,429	FRANKLIN	1,896	NAUGATUCK	31,933	SCOTLAND	1,724	WESTPORT	26,642
BROOKLYN	7,815	GLASTONBURY	33,077	NEW BRITAIN	70,855	SEYMOUR	16,249	WETHERSFIELD	26,057
BURLINGTON	9,149	GOSHEN	3,154	NEW CANAAN	19,976	SHARON	3,058	WILLINGTON	6,205
CANAAN	1,103	GRANBY	11,187	NEW FAIRFIELD	14,248	SHELTON	40,217	WILTON	17,887
CANTERBURY	5,102	GREENWICH	62,193	NEW HARTFORD	6,794	SHERMAN	4,146	WINCHESTER	10,870
CANTON	10,081	GRISWOLD	11,264	NEW HAVEN	124,220	SIMSBURY	23,660	WINDHAM	23,810
CHAPLIN	2,512	GROTON	39,520	NEW LONDON	25,979	SOMERS	10,888	WINDSOR	28,703
CHESHIRE	28,884	GUILFORD	22,376	NEW MILFORD	28,694	SOUTH WINDSOR	26,030	WINDSOR LOCKS	12,444
CHESTER	3,842	HADDAM	7,743	NEWINGTON	29,586	SOUTHBURY	19,722	WOLCOTT	16,300
CLINTON	13,638	HAMDEN	57,944	NEWTOWN	27,034	SOUTHINGTON	42,249	WOODBRIDGE	9,245
COLCHESTER	15,421	HAMPTON	2,085	NORFOLK	1,678	SPRAGUE	2,986	WOODBURY	9,765
COLEBROOK	1,546	HARTFORD	124,699	NORTH BRANFORD	14,478	STAFFORD	11,826	WOODSTOCK	8,203
COLUMBIA	5,370	HARTLAND	2,090	NORTH CANAAN	3,388	STAMFORD	119,483		
CORNWALL	1,489	HARWINTON	5,600	NORTH HAVEN	24,077	STERLING	3,657		
COVENTRY	12,215	HEBRON	9,238	NORTH STONINGTON	5,209	STONINGTON	18,262		
CROMWELL	13,540	KENT	2,970	NORWALK	84,344	STRATFORD	49,607		
DANBURY	79,428	KILLINGLY	17,679	NORWICH	36,408	SUFFIELD	15,127		
DARIEN	20,431	KILLINGWORTH	6,438	OLD LYME	7,427	THOMASTON	7,922		

Total: 3,510,787

* Source: State Dept. of Public Health

Population Density per Sq. Mile
as of July 1, 2006

ANDOVER	207.7	DEEP RIVER	346.7	LEBANON	135.3	OLD SAYBROOK	703.5	THOMPSON	198.6
ANSONIA	3,092.9	DERBY	2,506.2	LEDYARD	395.9	ORANGE	807.3	TOLLAND	370.2
ASHFORD	114.6	DURHAM	311.8	LISBON	257.6	OXFORD	375.0	TORRINGTON	903.0
AVON	750.1	EAST GRANBY	290.7	LITCHFIELD	156.1	PLAINFIELD	365.4	TRUMBULL	1,504.0
BARKHAMSTED	102.4	EAST HADDAM	163.0	LYME	65.4	PLAINVILLE	1,773.8	UNION	26.2
BEACON FALLS	583.9	EAST HAMPTON	350.1	MADISON	519.1	PLYMOUTH	560.0	VERNON	1,673.5
BERLIN	761.3	EAST HARTFORD	2,715.5	MANCHESTER	2,044.7	POMFRET	103.5	VOLUNTOWN	67.0
BETHANY	263.5	EAST HAVEN	2,344.3	MANSFIELD	557.3	PORTLAND	410.0	WALLINGFORD	1,148.8
BETHEL	1,109.8	EAST LYME	538.4	MARLBOROUGH	271.5	PRESTON	158.4	WARREN	52.6
BETHLEHEM	184.9	EAST WINDSOR	401.8	MERIDEN	2,507.5	PROSPECT	648.2	WASHINGTON	97.0
BLOOMFIELD	793.7	EASTFORD	62.0	MIDDLEBURY	402.6	PUTNAM	459.6	WATERBURY	3,761.1
BOLTON	356.8	EASTON	271.7	MIDDLEFIELD	336.7	REDDING	283.1	WATERFORD	574.3
BOZRAH	121.8	ELLINGTON	422.0	MIDDLETOWN	1,162.1	RIDGEFIELD	698.3	WATERTOWN	766.6
BRANFORD	1,323.2	ENFIELD	1,357.0	MILFORD	2,443.6	ROCKY HILL	1,400.4	WEST HARTFORD	2,765.9
BRIDGEPORT	8,635.4	ESSEX	654.1	MONROE	750.1	ROXBURY	89.4	WEST HAVEN	4,872.7
BRIDGEWATER	117.1	FAIRFIELD	1,929.1	MONTVILLE	467.9	SALEM	141.6	WESTBROOK	420.9
BRISTOL	2,310.8	FARMINGTON	892.4	MORRIS	138.5	SALISBURY	70.6	WESTON	518.7
BROOKFIELD	829.7	FRANKLIN	97.2	NAUGATUCK	1,948.3	SCOTLAND	92.6	WESTPORT	1,331.4
BROOKLYN	269.8	GLASTONBURY	643.9	NEW BRITAIN	5,311.5	SEYMOUR	1,115.2	WETHERSFIELD	2,103.1
BURLINGTON	307.0	GOSHEN	72.2	NEW CANAAN	902.7	SHARON	52.1	WILLINGTON	186.5
CANAAN	33.5	GRANBY	274.9	NEW FAIRFIELD	696.4	SHELTON	1,315.6	WILTON	663.7
CANTERBURY	127.9	GREENWICH	1,300.3	NEW HARTFORD	183.5	SHERMAN	190.2	WINCHESTER	336.7
CANTON	410.3	GRISWOLD	322.3	NEW HAVEN	6,589.9	SIMSBURY	698.3	WINDHAM	879.6
CHAPLIN	129.3	GROTON	1,262.6	NEW LONDON	4,689.4	SOMERS	384.2	WINDSOR	968.7
CHESHIRE	877.7	GUILFORD	475.6	NEW MILFORD	465.9	SOUTH WINDSOR	931.0	WINDSOR LOCKS	1,378.1
CHESTER	239.7	HADDAM	175.9	NEWINGTON	2,244.8	SOUTHBURY	504.9	WOLCOTT	797.8
CLINTON	837.7	HAMDEN	1,767.7	NEWTOWN	468.0	SOUTHINGTON	1,173.9	WOODBRIDGE	491.0
COLCHESTER	314.3	HAMPTON	83.4	NORFOLK	37.0	SPRAGUE	226.0	WOODBURY	267.8
COLEBROOK	49.1	HARTFORD	7,203.9	NORTH BRANFORD	581.0	STAFFORD	204.0	WOODSTOCK	135.5
COLUMBIA	251.4	HARTLAND	63.3	NORTH CANAAN	174.2	STAMFORD	3,165.1		
CORNWALL	32.4	HARWINTON	182.1	NORTH HAVEN	1,159.2	STERLING	134.3		
COVENTRY	323.8	HEBRON	250.4	NORTH STONINGTON	95.9	STONINGTON	472.0		
CROMWELL	1,092.8	KENT	61.3	NORWALK	3,697.7	STRATFORD	2,820.2		
DANBURY	1,886.2	KILLINGLY	364.4	NORWICH	1,285.1	SUFFIELD	358.4		
DARIEN	1,588.7	KILLINGWORTH	182.2	OLD LYME	321.5	THOMASTON	659.6		

Average:	**724.7**
Median:	**465.9**

1999 Per Capita Income *

	Per Capita Income	% of State Average
ANDOVER	$30,273	105.2%
ANSONIA	$20,504	71.3%
ASHFORD	$26,104	90.7%
AVON	$51,706	179.7%
BARKHAMSTED	$28,961	100.7%
BEACON FALLS	$25,285	87.9%
BERLIN	$27,744	96.4%
BETHANY	$31,403	109.2%
BETHEL	$28,927	100.6%
BETHLEHEM	$29,672	103.1%
BLOOMFIELD	$28,843	100.3%
BOLTON	$29,205	101.5%
BOZRAH	$26,569	92.4%
BRANFORD	$32,301	112.3%
BRIDGEPORT	$16,306	56.7%
BRIDGEWATER	$42,505	147.8%
BRISTOL	$23,362	81.2%
BROOKFIELD	$37,063	128.8%
BROOKLYN	$20,359	70.8%
BURLINGTON	$36,173	125.7%
CANAAN	$35,841	124.6%
CANTERBURY	$22,317	77.6%
CANTON	$33,151	115.2%
CHAPLIN	$22,101	76.8%
CHESHIRE	$33,903	117.9%
CHESTER	$32,191	111.9%
CLINTON	$26,080	90.7%
COLCHESTER	$27,038	94.0%

	Per Capita Income	% of State Average
COLEBROOK	$29,789	103.6%
COLUMBIA	$29,446	102.4%
CORNWALL	$42,484	147.7%
COVENTRY	$27,143	94.4%
CROMWELL	$29,786	103.5%
DANBURY	$24,500	85.2%
DARIEN	$77,519	269.5%
DEEP RIVER	$32,604	113.3%
DERBY	$23,117	80.4%
DURHAM	$29,306	101.9%
EAST GRANBY	$30,805	107.1%
EAST HADDAM	$28,112	97.7%
EAST HAMPTON	$22,769	79.2%
EAST HARTFORD	$21,763	75.7%
EAST HAVEN	$22,396	77.9%
EAST LYME	$28,765	100.0%
EAST WINDSOR	$24,899	86.6%
EASTFORD	$25,364	88.2%
EASTON	$53,885	187.3%
ELLINGTON	$27,766	96.5%
ENFIELD	$21,967	76.4%
ESSEX	$42,806	148.8%
FAIRFIELD	$43,670	151.8%
FARMINGTON	$39,102	135.9%
FRANKLIN	$25,477	88.6%
GLASTONBURY	$40,820	141.9%
GOSHEN	$33,925	117.9%
GRANBY	$33,863	117.7%
GREENWICH	$74,346	258.5%

	Per Capita Income	% of State Average
GRISWOLD	$21,196	73.7%
GROTON	$23,995	83.4%
GUILFORD	$37,161	129.2%
HADDAM	$30,519	106.1%
HAMDEN	$26,039	90.5%
HAMPTON	$25,344	88.1%
HARTFORD	$13,428	46.7%
HARTLAND	$26,473	92.0%
HARWINTON	$32,137	111.7%
HEBRON	$30,797	107.1%
KENT	$38,674	134.4%
KILLINGLY	$19,779	68.8%
KILLINGWORTH	$31,929	111.0%
LEBANON	$25,784	89.6%
LEDYARD	$24,953	86.7%
LISBON	$22,476	78.1%
LITCHFIELD	$30,096	104.6%
LYME	$43,347	150.7%
MADISON	$40,537	140.9%
MANCHESTER	$25,989	90.3%
MANSFIELD	$18,094	62.9%
MARLBOROUGH	$35,605	123.8%
MERIDEN	$20,597	71.6%
MIDDLEBURY	$33,056	114.9%
MIDDLEFIELD	$25,711	89.4%
MIDDLETOWN	$25,720	89.4%
MILFORD	$28,882	100.4%
MONROE	$34,161	118.8%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
MONTVILLE	$22,357	77.7%
MORRIS	$29,233	101.6%
NAUGATUCK	$22,757	79.1%
NEW BRITAIN	$18,404	64.0%
NEW CANAAN	$82,049	285.2%
NEW FAIRFIELD	$34,928	121.4%
NEW HARTFORD	$30,429	105.8%
NEW HAVEN	$16,393	57.0%
NEW LONDON	$18,437	64.1%
NEW MILFORD	$29,630	103.0%
NEWINGTON	$26,881	93.4%
NEWTOWN	$37,786	131.4%
NORFOLK	$34,020	118.3%
NORTH BRANFORD	$28,542	99.2%
NORTH CANAAN	$18,971	65.9%
NORTH HAVEN	$29,919	104.0%
NORTH STONINGTON	$25,815	89.7%
NORWALK	$31,781	110.5%
NORWICH	$20,742	72.1%
OLD LYME	$41,386	143.9%
OLD SAYBROOK	$30,720	106.8%
ORANGE	$36,471	126.8%
OXFORD	$28,250	98.2%
PLAINFIELD	$18,706	65.0%
PLAINVILLE	$23,257	80.8%
PLYMOUTH	$23,244	80.8%
POMFRET	$26,029	90.5%
PORTLAND	$28,229	98.1%
PRESTON	$24,752	86.0%

	Per Capita Income	% of State Average
PROSPECT	$26,827	93.3%
PUTNAM	$20,597	71.6%
REDDING	$50,687	176.2%
RIDGEFIELD	$51,795	180.1%
ROCKY HILL	$29,701	103.3%
ROXBURY	$56,769	197.3%
SALEM	$27,288	94.9%
SALISBURY	$38,752	134.7%
SCOTLAND	$22,573	78.5%
SEYMOUR	$24,056	83.6%
SHARON	$45,418	157.9%
SHELTON	$29,893	103.9%
SHERMAN	$39,070	135.8%
SIMSBURY	$39,710	138.0%
SOMERS	$23,952	83.3%
SOUTH WINDSOR	$30,966	107.6%
SOUTHBURY	$32,545	113.1%
SOUTHINGTON	$26,370	91.7%
SPRAGUE	$20,796	72.3%
STAFFORD	$22,017	76.5%
STAMFORD	$34,987	121.6%
STERLING	$19,679	68.4%
STONINGTON	$29,653	103.1%
STRATFORD	$26,501	92.1%
SUFFIELD	$28,171	97.9%
THOMASTON	$24,799	86.2%
THOMPSON	$21,003	73.0%
TOLLAND	$29,892	103.9%
TORRINGTON	$21,406	74.4%

	Per Capita Income	% of State Average
TRUMBULL	$34,931	121.4%
UNION	$27,900	97.0%
VERNON	$25,150	87.4%
VOLUNTOWN	$23,707	82.4%
WALLINGFORD	$25,947	90.2%
WARREN	$36,801	127.9%
WASHINGTON	$37,215	129.4%
WATERBURY	$17,701	61.5%
WATERFORD	$26,807	93.2%
WATERTOWN	$26,044	90.5%
WEST HARTFORD	$33,468	116.3%
WEST HAVEN	$21,121	73.4%
WESTBROOK	$28,680	99.7%
WESTON	$74,817	260.1%
WESTPORT	$73,664	256.1%
WETHERSFIELD	$28,930	100.6%
WILLINGTON	$27,062	94.1%
WILTON	$65,806	228.8%
WINCHESTER	$22,589	78.5%
WINDHAM	$16,978	59.0%
WINDSOR	$27,633	96.1%
WINDSOR LOCKS	$23,079	80.2%
WOLCOTT	$25,018	87.0%
WOODBRIDGE	$49,049	170.5%
WOODBURY	$37,903	131.8%
WOODSTOCK	$25,331	88.1%
**** State Average ****	**$28,766**	**100.0%**

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
ANDOVER	$67,452	125.1%
ANSONIA	$43,026	79.8%
ASHFORD	$55,000	102.0%
AVON	$90,934	168.6%
BARKHAMSTED	$65,972	122.3%
BEACON FALLS	$56,592	104.9%
BERLIN	$68,068	126.2%
BETHANY	$74,898	138.9%
BETHEL	$68,891	127.7%
BETHLEHEM	$68,542	127.1%
BLOOMFIELD	$53,812	99.8%
BOLTON	$67,394	125.0%
BOZRAH	$57,059	105.8%
BRANFORD	$58,009	107.6%
BRIDGEPORT	$34,658	64.3%
BRIDGEWATER	$80,420	149.1%
BRISTOL	$47,422	87.9%
BROOKFIELD	$82,706	153.3%
BROOKLYN	$49,756	92.3%
BURLINGTON	$82,711	153.4%
CANAAN	$54,688	101.4%
CANTERBURY	$55,547	103.0%
CANTON	$65,013	120.5%
CHAPLIN	$51,602	95.7%
CHESHIRE	$80,466	149.2%
CHESTER	$65,156	120.8%
CLINTON	$60,471	112.1%
COLCHESTER	$64,807	120.2%

	Median Household Income	% of State Median
COLEBROOK	$58,684	108.8%
COLUMBIA	$70,208	130.2%
CORNWALL	$54,886	101.8%
COVENTRY	$64,680	119.9%
CROMWELL	$60,662	112.5%
DANBURY	$53,664	99.5%
DARIEN	$146,755	272.1%
DEEP RIVER	$51,677	95.8%
DERBY	$45,670	84.7%
DURHAM	$77,639	143.9%
EAST GRANBY	$68,696	127.4%
EAST HADDAM	$62,304	115.5%
EAST HAMPTON	$66,326	123.0%
EAST HARTFORD	$41,424	76.8%
EAST HAVEN	$47,930	88.9%
EAST LYME	$66,539	123.4%
EAST WINDSOR	$51,092	94.7%
EASTFORD	$57,159	106.0%
EASTON	$125,557	232.8%
ELLINGTON	$62,405	115.7%
ENFIELD	$52,810	97.9%
ESSEX	$66,746	123.8%
FAIRFIELD	$83,512	154.8%
FARMINGTON	$67,073	124.4%
FRANKLIN	$62,083	115.1%
GLASTONBURY	$80,660	149.6%
GOSHEN	$64,432	119.5%
GRANBY	$81,151	150.5%
GREENWICH	$99,086	183.7%

	Median Household Income	% of State Median
GRISWOLD	$50,156	93.0%
GROTON	$46,154	85.6%
GUILFORD	$76,843	142.5%
HADDAM	$78,571	145.7%
HAMDEN	$52,351	97.1%
HAMPTON	$54,464	101.0%
HARTFORD	$24,820	46.0%
HARTLAND	$64,674	119.9%
HARWINTON	$66,222	122.8%
HEBRON	$75,138	139.3%
KENT	$53,906	99.9%
KILLINGLY	$41,087	76.2%
KILLINGWORTH	$80,805	149.8%
LEBANON	$61,173	113.4%
LEDYARD	$62,647	116.2%
LISBON	$55,149	102.3%
LITCHFIELD	$58,418	108.3%
LYME	$73,250	135.8%
MADISON	$87,497	162.2%
MANCHESTER	$49,426	91.6%
MANSFIELD	$48,888	90.6%
MARLBOROUGH	$80,265	148.8%
MERIDEN	$43,237	80.2%
MIDDLEBURY	$70,469	130.7%
MIDDLEFIELD	$59,448	110.2%
MIDDLETOWN	$47,162	87.4%
MILFORD	$61,183	113.4%
MONROE	$85,000	157.6%

* Source: U.S. Census (2000)

1999 Median Household Income *

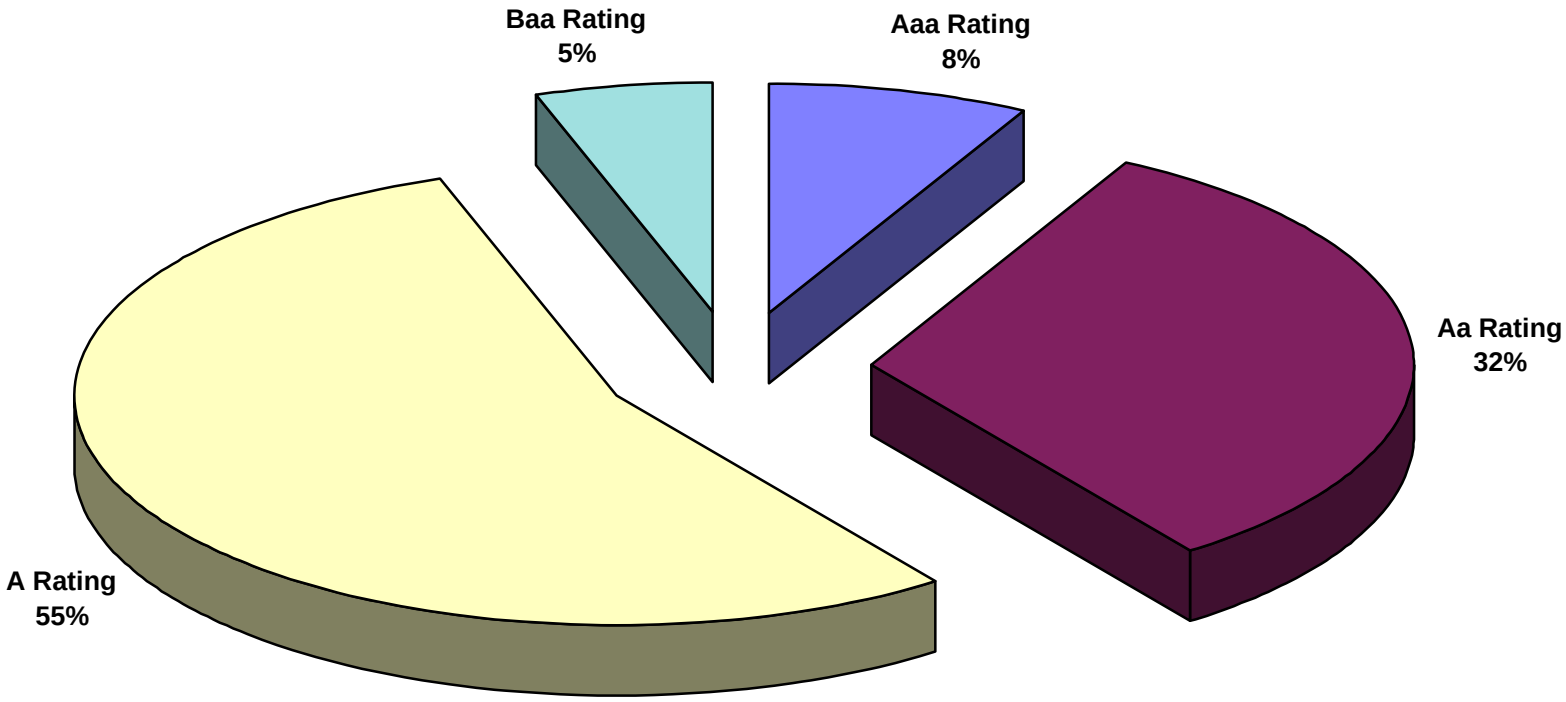
	Median Household Income	% of State Median
MONTVILLE	$55,086	102.1%
MORRIS	$58,050	107.6%
NAUGATUCK	$51,247	95.0%
NEW BRITAIN	$34,185	63.4%
NEW CANAAN	$141,788	262.9%
NEW FAIRFIELD	$84,375	156.4%
NEW HARTFORD	$69,321	128.5%
NEW HAVEN	$29,604	54.9%
NEW LONDON	$33,809	62.7%
NEW MILFORD	$65,354	121.2%
NEWINGTON	$57,118	105.9%
NEWTOWN	$90,193	167.2%
NORFOLK	$58,906	109.2%
NORTH BRANFORD	$64,438	119.5%
NORTH CANAAN	$39,020	72.3%
NORTH HAVEN	$65,703	121.8%
NORTH STONINGTON	$57,887	107.3%
NORWALK	$59,839	110.9%
NORWICH	$39,181	72.6%
OLD LYME	$68,386	126.8%
OLD SAYBROOK	$62,742	116.3%
ORANGE	$79,365	147.1%
OXFORD	$77,126	143.0%
PLAINFIELD	$42,851	79.4%
PLAINVILLE	$48,136	89.2%
PLYMOUTH	$53,750	99.7%
POMFRET	$57,937	107.4%
PORTLAND	$63,285	117.3%
PRESTON	$54,942	101.9%

	Median Household Income	% of State Median
PROSPECT	$67,560	125.3%
PUTNAM	$43,010	79.7%
REDDING	$104,137	193.1%
RIDGEFIELD	$107,351	199.0%
ROCKY HILL	$60,247	111.7%
ROXBURY	$87,794	162.8%
SALEM	$68,750	127.5%
SALISBURY	$53,051	98.4%
SCOTLAND	$56,848	105.4%
SEYMOUR	$52,408	97.2%
SHARON	$53,000	98.3%
SHELTON	$67,292	124.8%
SHERMAN	$76,202	141.3%
SIMSBURY	$82,996	153.9%
SOMERS	$65,273	121.0%
SOUTH WINDSOR	$73,990	137.2%
SOUTHBURY	$61,919	114.8%
SOUTHINGTON	$60,538	112.2%
SPRAGUE	$43,125	80.0%
STAFFORD	$52,699	97.7%
STAMFORD	$60,556	112.3%
STERLING	$49,167	91.2%
STONINGTON	$52,437	97.2%
STRATFORD	$53,494	99.2%
SUFFIELD	$66,698	123.7%
THOMASTON	$54,297	100.7%
THOMPSON	$46,065	85.4%
TOLLAND	$77,398	143.5%
TORRINGTON	$41,841	77.6%

	Median Household Income	% of State Median
TRUMBULL	$79,507	147.4%
UNION	$58,214	107.9%
VERNON	$47,816	88.7%
VOLUNTOWN	$56,802	105.3%
WALLINGFORD	$57,308	106.3%
WARREN	$62,798	116.4%
WASHINGTON	$65,288	121.0%
WATERBURY	$34,285	63.6%
WATERFORD	$56,047	103.9%
WATERTOWN	$59,420	110.2%
WEST HARTFORD	$61,665	114.3%
WEST HAVEN	$42,393	78.6%
WESTBROOK	$57,531	106.7%
WESTON	$146,697	272.0%
WESTPORT	$119,872	222.3%
WETHERSFIELD	$53,289	98.8%
WILLINGTON	$51,690	95.8%
WILTON	$141,428	262.2%
WINCHESTER	$46,671	86.5%
WINDHAM	$35,087	65.1%
WINDSOR	$64,137	118.9%
WINDSOR LOCKS	$48,837	90.5%
WOLCOTT	$61,376	113.8%
WOODBRIDGE	$102,121	189.3%
WOODBURY	$68,322	126.7%
WOODSTOCK	$55,313	102.6%
**** State Median ****	**$53,935**	**100.0%**

* Source: U.S. Census (2000)

Moody's Bond Ratings *



* General rating categories for the 155 municipalities rated by Moody's Investment Services as of October 2007.

Moody's Bond Ratings by Rating Categories, October 2007

Aaa Rated Municipalities

(12)

AVON	Aaa
DARIEN	Aaa
FAIRFIELD	Aaa
GREENWICH	Aaa
NEW CANAAN	Aaa
NORWALK	Aaa
RIDGEFIELD	Aaa
STAMFORD	Aaa
WEST HARTFORD	Aaa
WESTON	Aaa
WESTPORT	Aaa
WILTON	Aaa

Aa Rated Municipalities

(50)

EASTON	Aa1	BETHEL	Aa3
FARMINGTON	Aa1	BLOOMFIELD	Aa3
GLASTONBURY	Aa1	BRISTOL	Aa3
MADISON	Aa1	EAST LYME	Aa3
REDDING	Aa1	ENFIELD	Aa3
SIMSBURY	Aa1	ESSEX	Aa3
WALLINGFORD	Aa1	GROTON	Aa3
WOODBRIDGE	Aa1	GROTON (City of)	Aa3
BRANFORD	Aa2	LITCHFIELD	Aa3
BROOKFIELD	Aa2	MANSFIELD	Aa3
CHESHIRE	Aa2	MIDDLETOWN	Aa3
DANBURY	Aa2	MONROE	Aa3
GUILFORD	Aa2	MONTVILLE	Aa3
MANCHESTER	Aa2	NEWINGTON	Aa3
MILFORD	Aa2	OLD SAYBROOK	Aa3
NEW FAIRFIELD	Aa2	ROCKY HILL	Aa3
NEW MILFORD	Aa2	SHELTON	Aa3
NEWTOWN	Aa2	SOUTH WINDSOR	Aa3
NORTH HAVEN	Aa2	SOUTHBURY	Aa3
OLD LYME	Aa2	STONINGTON	Aa3
ORANGE	Aa2	SUFFIELD	Aa3
TRUMBULL	Aa2	WASHINGTON	Aa3
WINDSOR	Aa2	WATERTOWN	Aa3
WINDSOR LOCKS	Aa2	WETHERSFIELD	Aa3
BERLIN	Aa3	WOODBURY	Aa3

---------- A Rated Municipalities ----------

(85)

BETHANY	A1	SOMERS	A1	ANSONIA	A3
CANTON	A1	SOUTHINGTON	A1	BROOKLYN	A3
CLINTON	A1	STRATFORD	A1	CANTERBURY	A3
COLCHESTER	A1	TOLLAND	A1	CHAPLIN	A3
COLUMBIA	A1	TORRINGTON	A1	COLEBROOK	A3
CORNWALL	A1	VERNON	A1	EAST HAVEN	A3
CROMWELL	A1	WESTBROOK	A1	FRANKLIN	A3
EAST GRANBY	A1	ASHFORD	A2	HAMPTON	A3
EAST HADDAM	A1	BARKHAMSTED	A2	HARTLAND	A3
EAST HARTFORD	A1	BOLTON	A2	LISBON	A3
EAST WINDSOR	A1	BURLINGTON	A2	MERIDEN	A3
GRANBY	A1	CHESTER	A2	NEW BRITAIN	A3
HEBRON	A1	COVENTRY	A2	NEW HAVEN	A3
KENT	A1	DERBY	A2	NORFOLK	A3
KILLINGLY	A1	EAST HAMPTON	A2	NORTH CANAAN	A3
KILLINGWORTH	A1	ELLINGTON	A2	N. STONINGTON	A3
LEBANON	A1	HAMDEN	A2	PROSPECT	A3
LEDYARD	A1	HARTFORD	A2	PUTNAM	A3
MARLBOROUGH	A1	NEW HARTFORD	A2	SALEM	A3
MIDDLEBURY	A1	PLAINFIELD	A2	SCOTLAND	A3
NAUGATUCK	A1	PLYMOUTH	A2	SPRAGUE	A3
NEW LONDON	A1	PORTLAND	A2	STAFFORD	A3
NORTH BRANFORD	A1	SEYMOUR	A2	STERLING	A3
NORWICH	A1	THOMASTON	A2	THOMPSON	A3
OXFORD	A1	WILLINGTON	A2	VOLUNTOWN	A3
PLAINVILLE	A1	WINCHESTER	A2	WARREN	A3
SALISBURY	A1	WINDHAM	A2	WOLCOTT	A3
SHARON	A1	WOODSTOCK	A2		
SHERMAN	A1	ANDOVER	A3		

Baa Rated Municipalities

(8)

BOZRAH	Baa1
BRIDGEPORT	Baa1
CANAAN	Baa1
DEEP RIVER	Baa1
GRISWOLD	Baa1
MORRIS	Baa1
WATERBURY	Baa1
WEST HAVEN	Baa2

Note: See page A - 11 for an explanation of Moody's Bond Ratings.

Debt per Capita
FYE 2006

ANDOVER	$1,909	DEEP RIVER	$1,935	LEBANON	$1,291	OLD SAYBROOK	$1,951	THOMPSON	$80
ANSONIA	$2,070	DERBY	$1,428	LEDYARD	$635	ORANGE	$3,212	TOLLAND	$2,429
ASHFORD	$2,263	DURHAM	$1,900	LISBON	$1,301	OXFORD	$521	TORRINGTON	$1,005
AVON	$1,243	EAST GRANBY	$662	LITCHFIELD	$2,404	PLAINFIELD	$554	TRUMBULL	$2,107
BARKHAMSTED	$749	EAST HADDAM	$637	LYME	$3,107	PLAINVILLE	$1,796	UNION	$701
BEACON FALLS	$2,896	EAST HAMPTON	$1,009	MADISON	$2,355	PLYMOUTH	$1,457	VERNON	$748
BERLIN	$602	EAST HARTFORD	$1,074	MANCHESTER	$671	POMFRET	$168	VOLUNTOWN	$658
BETHANY	$3,596	EAST HAVEN	$2,131	MANSFIELD	$626	PORTLAND	$3,057	WALLINGFORD	$870
BETHEL	$1,429	EAST LYME	$2,774	MARLBOROUGH	$3,406	PRESTON	$1,303	WARREN	$1,068
BETHLEHEM	$866	EAST WINDSOR	$1,313	MERIDEN	$1,351	PROSPECT	$2,614	WASHINGTON	$119
BLOOMFIELD	$915	EASTFORD	$0	MIDDLEBURY	$2,081	PUTNAM	$77	WATERBURY	$1,116
BOLTON	$770	EASTON	$6,902	MIDDLEFIELD	$2,446	REDDING	$3,500	WATERFORD	$0
BOZRAH	$930	ELLINGTON	$1,429	MIDDLETOWN	$1,348	RIDGEFIELD	$5,510	WATERTOWN	$1,759
BRANFORD	$1,791	ENFIELD	$564	MILFORD	$1,191	ROCKY HILL	$1,410	WEST HARTFORD	$2,488
BRIDGEPORT	$5,010	ESSEX	$1,462	MONROE	$2,659	ROXBURY	$435	WEST HAVEN	$3,474
BRIDGEWATER	$369	FAIRFIELD	$3,453	MONTVILLE	$1,226	SALEM	$680	WESTBROOK	$4,671
BRISTOL	$706	FARMINGTON	$3,136	MORRIS	$1,304	SALISBURY	$642	WESTON	$7,255
BROOKFIELD	$1,080	FRANKLIN	$1,471	NAUGATUCK	$3,326	SCOTLAND	$1,218	WESTPORT	$6,648
BROOKLYN	$962	GLASTONBURY	$2,763	NEW BRITAIN	$2,600	SEYMOUR	$2,526	WETHERSFIELD	$1,444
BURLINGTON	$1,580	GOSHEN	$1,092	NEW CANAAN	$6,541	SHARON	$1,013	WILLINGTON	$1,528
CANAAN	$1,497	GRANBY	$2,692	NEW FAIRFIELD	$1,137	SHELTON	$986	WILTON	$4,007
CANTERBURY	$451	GREENWICH	$728	NEW HARTFORD	$1,727	SHERMAN	$1,577	WINCHESTER	$214
CANTON	$2,035	GRISWOLD	$617	NEW HAVEN	$4,139	SIMSBURY	$2,052	WINDHAM	$1,051
CHAPLIN	$624	GROTON	$441	NEW LONDON	$934	SOMERS	$1,725	WINDSOR	$1,619
CHESHIRE	$2,610	GUILFORD	$1,297	NEW MILFORD	$1,679	SOUTH WINDSOR	$1,073	WINDSOR LOCKS	$1,324
CHESTER	$2,075	HADDAM	$1,865	NEWINGTON	$792	SOUTHBURY	$2,064	WOLCOTT	$2,131
CLINTON	$1,132	HAMDEN	$1,758	NEWTOWN	$2,291	SOUTHINGTON	$1,208	WOODBRIDGE	$1,807
COLCHESTER	$2,052	HAMPTON	$472	NORFOLK	$736	SPRAGUE	$1,025	WOODBURY	$69
COLEBROOK	$1,499	HARTFORD	$2,059	NORTH BRANFORD	$1,744	STAFFORD	$1,778	WOODSTOCK	$891
COLUMBIA	$1,246	HARTLAND	$1,133	NORTH CANAAN	$731	STAMFORD	$2,878		
CORNWALL	$2,603	HARWINTON	$943	NORTH HAVEN	$2,094	STERLING	$1,723		
COVENTRY	$1,587	HEBRON	$2,661	NORTH STONINGTON	$938	STONINGTON	$2,436		
CROMWELL	$2,113	KENT	$2,509	NORWALK	$2,038	STRATFORD	$3,141		
DANBURY	$1,015	KILLINGLY	$710	NORWICH	$785	SUFFIELD	$1,603		
DARIEN	$4,408	KILLINGWORTH	$2,471	OLD LYME	$2,187	THOMASTON	$3,046		

Average:	**$2,036**
Median:	**$1,462**

Ratio of Debt to Equalized Net Grand List and Net Grand List*

	Debt as a % of:			Debt as a % of:			Debt as a % of:			Debt as a % of:			Debt as a % of:	
	ENGL	Net GL		ENGL	Net GL		ENGL	Net GL		ENGL	Net GL		ENGL	Net GL
ANDOVER	1.6%	3.5%	DARIEN	0.8%	1.4%	KILLINGLY	0.7%	1.6%	NORWICH	0.9%	1.6%	SUFFIELD	1.4%	2.3%
ANSONIA	2.4%	4.9%	DEEP RIVER	1.1%	2.5%	KILLINGWORTH	1.5%	2.8%	OLD LYME	0.8%	1.1%	THOMASTON	2.8%	6.3%
ASHFORD	2.4%	4.3%	DERBY	1.2%	3.2%	LEBANON	1.1%	2.0%	OLD SAYBROOK	0.6%	1.1%	THOMPSON	0.1%	0.1%
AVON	0.6%	1.0%	DURHAM	1.3%	2.9%	LEDYARD	0.5%	1.2%	ORANGE	1.4%	3.2%	TOLLAND	2.2%	3.1%
BARKHAMSTED	0.6%	1.0%	EAST GRANBY	0.4%	0.7%	LISBON	1.0%	2.2%	OXFORD	0.3%	0.8%	TORRINGTON	1.1%	1.9%
BEACON FALLS	2.3%	5.3%	EAST HADDAM	0.4%	0.8%	LITCHFIELD	1.3%	2.5%	PLAINFIELD	0.6%	1.2%	TRUMBULL	1.0%	2.2%
BERLIN	0.4%	0.7%	EAST HAMPTON	0.8%	1.7%	LYME	0.8%	1.3%	PLAINVILLE	1.5%	3.3%	UNION	0.4%	0.8%
BETHANY	2.2%	3.9%	EAST HARTFORD	1.2%	2.3%	MADISON	1.0%	1.8%	PLYMOUTH	1.6%	3.3%	VERNON	0.9%	1.7%
BETHEL	0.9%	1.7%	EAST HAVEN	2.0%	5.0%	MANCHESTER	0.6%	1.3%	POMFRET	0.1%	0.2%	VOLUNTOWN	0.6%	1.4%
BETHLEHEM	0.5%	0.9%	EAST LYME	1.6%	3.7%	MANSFIELD	1.3%	1.8%	PORTLAND	2.5%	5.3%	WALLINGFORD	0.6%	1.2%
BLOOMFIELD	0.8%	1.1%	EAST WINDSOR	1.0%	1.9%	MARLBOROUGH	2.6%	4.9%	PRESTON	1.1%	2.3%	WARREN	0.3%	0.7%
BOLTON	0.6%	1.0%	EASTFORD	0.0%	0.0%	MERIDEN	1.6%	3.4%	PROSPECT	2.0%	4.6%	WASHINGTON	0.0%	0.0%
BOZRAH	0.6%	1.2%	EASTON	2.3%	4.2%	MIDDLEBURY	1.0%	2.2%	PUTNAM	0.1%	0.2%	WATERBURY	1.8%	3.5%
BRANFORD	1.1%	1.6%	ELLINGTON	1.3%	2.7%	MIDDLEFIELD	1.6%	3.4%	REDDING	1.1%	2.1%	WATERFORD	0.0%	0.0%
BRIDGEPORT	6.6%	13.2%	ENFIELD	0.6%	1.3%	MIDDLETOWN	1.3%	2.5%	RIDGEFIELD	1.7%	3.2%	WATERTOWN	1.4%	2.5%
BRIDGEWATER	0.1%	0.2%	ESSEX	0.6%	1.0%	MILFORD	0.7%	1.6%	ROCKY HILL	1.0%	1.7%	WEST HARTFORD	1.7%	4.1%
BRISTOL	0.7%	1.5%	FAIRFIELD	1.2%	2.7%	MONROE	1.4%	2.6%	ROXBURY	0.1%	0.2%	WEST HAVEN	3.8%	9.9%
BROOKFIELD	0.5%	1.0%	FARMINGTON	1.6%	3.0%	MONTVILLE	1.2%	2.4%	SALEM	0.5%	1.0%	WESTBROOK	1.8%	3.9%
BROOKLYN	1.1%	1.6%	FRANKLIN	1.0%	1.7%	MORRIS	0.7%	0.9%	SALISBURY	0.2%	0.4%	WESTON	1.9%	3.1%
BURLINGTON	1.2%	2.0%	GLASTONBURY	1.6%	3.1%	NAUGATUCK	3.7%	7.6%	SCOTLAND	1.2%	2.3%	WESTPORT	1.2%	3.0%
CANAAN	0.7%	1.4%	GOSHEN	0.4%	0.9%	NEW BRITAIN	4.5%	9.0%	SEYMOUR	2.0%	4.4%	WETHERSFIELD	1.1%	1.9%
CANTERBURY	0.5%	0.7%	GRANBY	2.1%	3.8%	NEW CANAAN	1.1%	1.9%	SHARON	0.3%	0.6%	WILLINGTON	1.4%	2.5%
CANTON	1.4%	2.5%	GREENWICH	0.1%	0.2%	NEW FAIRFIELD	0.6%	0.9%	SHELTON	0.5%	1.2%	WILTON	1.0%	1.9%
CHAPLIN	0.7%	1.3%	GRISWOLD	0.6%	1.5%	NEW HARTFORD	1.2%	2.1%	SHERMAN	0.6%	1.0%	WINCHESTER	0.2%	0.4%
CHESHIRE	1.8%	3.1%	GROTON	0.3%	0.7%	NEW HAVEN	5.7%	12.9%	SIMSBURY	1.3%	2.5%	WINDHAM	1.8%	3.8%
CHESTER	1.1%	2.0%	GUILFORD	0.6%	1.2%	NEW LONDON	1.1%	1.9%	SOMERS	1.8%	2.6%	WINDSOR	1.2%	2.0%
CLINTON	0.6%	1.6%	HADDAM	1.2%	2.4%	NEW MILFORD	1.0%	2.2%	SOUTH WINDSOR	0.8%	1.4%	WINDSOR LOCKS	0.9%	1.5%
COLCHESTER	1.9%	3.8%	HAMDEN	1.5%	3.9%	NEWINGTON	0.6%	1.3%	SOUTHBURY	1.2%	2.0%	WOLCOTT	1.9%	3.9%
COLEBROOK	0.9%	2.1%	HAMPTON	0.5%	0.9%	NEWTOWN	1.1%	2.1%	SOUTHINGTON	0.9%	1.9%	WOODBRIDGE	1.0%	1.4%
COLUMBIA	0.9%	1.9%	HARTFORD	3.0%	7.4%	NORFOLK	0.3%	0.6%	SPRAGUE	1.1%	1.6%	WOODBURY	0.0%	0.1%
CORNWALL	0.7%	1.6%	HARTLAND	0.9%	1.6%	NORTH BRANFORD	1.3%	2.8%	STAFFORD	1.8%	4.1%	WOODSTOCK	0.7%	1.6%
COVENTRY	1.7%	2.4%	HARWINTON	0.7%	1.2%	NORTH CANAAN	0.5%	1.0%	STAMFORD	1.1%	3.1%			
CROMWELL	1.6%	2.9%	HEBRON	2.1%	4.2%	NORTH HAVEN	1.1%	2.6%	STERLING	1.6%	3.8%	**** Average ****	**1.3%**	**2.6%**
DANBURY	0.7%	1.4%	KENT	0.8%	1.6%	NORTH STONINGTON	0.6%	1.3%	STONINGTON	1.1%	2.2%	**** Median ****	**1.1%**	**1.9%**
						NORWALK	1.1%	2.1%	STRATFORD	2.4%	3.5%			

* Based upon the 10/1/04 Grand list

Net Current Education Expenditures per Pupil

FYE 2004-2006 *

	2005-06	2004-05	2003-04
ANDOVER	$9,806	$8,905	$8,722
ANSONIA	$8,910	$8,583	$7,975
ASHFORD	$10,914	$10,283	$9,282
AVON	$10,218	$9,863	$9,323
BARKHAMSTED	$10,447	$9,926	$10,117
BEACON FALLS	$9,512	$9,035	$8,694
BERLIN	$9,786	$9,172	$8,560
BETHANY	$10,842	$10,004	$9,421
BETHEL	$10,853	$10,443	$9,837
BETHLEHEM	$10,934	$10,143	$9,634
BLOOMFIELD	$12,855	$12,464	$11,559
BOLTON	$11,324	$10,914	$10,181
BOZRAH	$10,362	$9,782	$9,434
BRANFORD	$10,960	$10,565	$9,837
BRIDGEPORT	$10,857	$9,960	$9,689
BRIDGEWATER	$14,797	$13,877	$13,050
BRISTOL	$9,973	$9,571	$9,190
BROOKFIELD	$10,228	$9,521	$9,056
BROOKLYN	$9,695	$9,206	$8,922
BURLINGTON	$9,572	$9,487	$8,882
CANAAN	$16,135	$15,163	$14,473
CANTERBURY	$11,246	$11,398	$10,758
CANTON	$10,480	$9,944	$9,415
CHAPLIN	$14,419	$13,011	$12,757
CHESHIRE	$9,753	$9,456	$9,306
CHESTER	$11,842	$11,286	$10,876
CLINTON	$11,535	$11,173	$10,374
COLCHESTER	$9,170	$8,678	$8,528

	2005-06	2004-05	2003-04
COLEBROOK	$12,392	$11,485	$10,931
COLUMBIA	$10,411	$9,565	$8,938
CORNWALL	$15,383	$14,627	$13,365
COVENTRY	$9,500	$8,812	$8,522
CROMWELL	$10,778	$10,130	$9,906
DANBURY	$10,405	$10,006	$9,421
DARIEN	$12,725	$12,017	$11,459
DEEP RIVER	$11,999	$11,755	$11,402
DERBY	$10,430	$9,765	$8,588
DURHAM	$11,432	$10,794	$10,381
EAST GRANBY	$11,828	$11,316	$10,782
EAST HADDAM	$10,849	$10,283	$9,884
EAST HAMPTON	$10,101	$9,349	$8,881
EAST HARTFORD	$10,119	$10,079	$9,457
EAST HAVEN	$10,585	$11,017	$9,280
EAST LYME	$10,801	$10,292	$9,515
EAST WINDSOR	$9,464	$9,210	$8,389
EASTFORD	$11,943	$11,734	$11,688
EASTON	$11,509	$11,140	$10,434
ELLINGTON	$9,574	$9,224	$9,085
ENFIELD	$10,012	$9,431	$9,346
ESSEX	$11,311	$11,120	$10,661
FAIRFIELD	$13,249	$12,562	$11,832
FARMINGTON	$10,513	$9,556	$9,178
FRANKLIN	$11,650	$10,593	$10,983
GLASTONBURY	$9,778	$9,271	$8,698
GOSHEN	$12,207	$12,150	$11,777
GRANBY	$9,933	$9,489	$9,003
GREENWICH	$15,884	$14,429	$13,821

	2005-06	2004-05	2003-04
GRISWOLD	$9,667	$9,526	$8,929
GROTON	$12,339	$11,301	$10,478
GUILFORD	$10,662	$10,223	$9,649
HADDAM	$10,929	$10,585	$9,935
HAMDEN	$12,040	$11,130	$10,782
HAMPTON	$14,478	$12,966	$12,685
HARTFORD	$14,365	$13,254	$12,428
HARTLAND	$11,845	$11,173	$9,987
HARWINTON	$9,572	$9,487	$8,882
HEBRON	$8,949	$8,539	$8,309
KENT	$13,456	$12,171	$11,503
KILLINGLY	$10,947	$10,058	$9,439
KILLINGWORTH	$10,929	$10,585	$9,935
LEBANON	$9,355	$9,034	$8,793
LEDYARD	$10,406	$9,302	$9,391
LISBON	$9,589	$8,706	$8,585
LITCHFIELD	$10,878	$10,077	$9,751
LYME	$14,483	$13,376	$12,578
MADISON	$9,421	$9,054	$8,777
MANCHESTER	$11,201	$10,309	$9,995
MANSFIELD	$13,465	$12,034	$11,190
MARLBOROUGH	$9,971	$9,444	$9,097
MERIDEN	$10,815	$10,063	$10,482
MIDDLEBURY	$10,331	$9,892	$9,370
MIDDLEFIELD	$11,432	$10,794	$10,381
MIDDLETOWN	$11,435	$10,582	$10,255
MILFORD	$11,546	$10,950	$10,363
MONROE	$9,385	$9,308	$8,848

* The data for FY 2005-06 is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

Net Current Education Expenditures per Pupil

FYE 2004-2006 *

	2005-06	2004-05	2003-04
MONTVILLE	$10,239	$10,081	$9,516
MORRIS	$12,207	$12,150	$11,777
NAUGATUCK	$9,975	$9,345	$8,686
NEW BRITAIN	$10,603	$10,433	$10,072
NEW CANAAN	$13,947	$13,417	$12,813
NEW FAIRFIELD	$9,539	$9,189	$8,969
NEW HARTFORD	$10,848	$10,346	$10,036
NEW HAVEN	$14,258	$13,379	$12,635
NEW LONDON	$12,010	$12,361	$11,888
NEW MILFORD	$9,636	$8,830	$8,386
NEWINGTON	$10,602	$10,096	$9,436
NEWTOWN	$9,729	$9,305	$8,857
NORFOLK	$13,458	$12,520	$11,606
NORTH BRANFORD	$9,398	$8,663	$8,545
NORTH CANAAN	$12,205	$11,377	$10,891
NORTH HAVEN	$9,618	$9,309	$9,020
NORTH STONINGTON	$12,419	$11,816	$10,967
NORWALK	$13,114	$12,453	$11,798
NORWICH	$10,771	$9,816	$9,449
OLD LYME	$14,483	$13,376	$12,578
OLD SAYBROOK	$11,069	$10,619	$10,159
ORANGE	$11,135	$10,572	$9,943
OXFORD	$9,610	$9,101	$9,354
PLAINFIELD	$11,140	$10,509	$9,755
PLAINVILLE	$10,951	$10,766	$10,142
PLYMOUTH	$9,895	$9,023	$8,972
POMFRET	$9,827	$9,474	$8,794
PORTLAND	$11,365	$10,505	$9,918
PRESTON	$11,936	$10,956	$10,006

	2005-06	2004-05	2003-04
PROSPECT	$9,512	$9,035	$8,694
PUTNAM	$12,290	$11,562	$11,312
REDDING	$13,406	$12,673	$12,249
RIDGEFIELD	$11,170	$10,583	$10,168
ROCKY HILL	$10,331	$10,095	$9,553
ROXBURY	$14,797	$13,877	$13,050
SALEM	$10,618	$9,539	$8,920
SALISBURY	$14,686	$14,512	$12,810
SCOTLAND	$14,121	$11,964	$12,751
SEYMOUR	$9,514	$9,271	$8,639
SHARON	$15,500	$13,771	$12,938
SHELTON	$9,575	$9,387	$8,931
SHERMAN	$10,333	$9,726	$9,193
SIMSBURY	$10,422	$9,933	$9,522
SOMERS	$9,516	$9,151	$8,639
SOUTH WINDSOR	$9,904	$9,500	$8,889
SOUTHBURY	$10,331	$9,892	$9,370
SOUTHINGTON	$10,415	$9,891	$9,514
SPRAGUE	$12,381	$11,961	$11,058
STAFFORD	$10,481	$9,865	$9,470
STAMFORD	$13,874	$13,238	$11,741
STERLING	$9,822	$9,722	$9,388
STONINGTON	$10,414	$9,950	$9,660
STRATFORD	$10,178	$9,628	$9,056
SUFFIELD	$9,443	$8,956	$8,511
THOMASTON	$9,383	$8,887	$8,532
THOMPSON	$9,347	$8,768	$8,460
TOLLAND	$9,235	$9,117	$8,819
TORRINGTON	$10,300	$9,694	$8,996

	2005-06	2004-05	2003-04
TRUMBULL	$10,610	$10,029	$9,796
UNION	$9,310	$8,500	$8,381
VERNON	$11,126	$10,585	$10,146
VOLUNTOWN	$11,860	$10,532	$9,859
WALLINGFORD	$10,344	$9,624	$9,274
WARREN	$12,207	$12,150	$11,777
WASHINGTON	$14,797	$13,877	$13,050
WATERBURY	$11,334	$11,121	$10,712
WATERFORD	$11,025	$10,704	$10,603
WATERTOWN	$8,163	$8,377	$8,105
WEST HARTFORD	$10,842	$10,335	$9,782
WEST HAVEN	$10,404	$10,064	$9,703
WESTBROOK	$10,951	$10,151	$9,549
WESTON	$14,802	$13,895	$13,294
WESTPORT	$14,421	$14,119	$13,455
WETHERSFIELD	$10,897	$10,499	$9,579
WILLINGTON	$11,536	$11,515	$10,747
WILTON	$12,497	$11,890	$11,252
WINCHESTER	$11,942	$11,284	$10,772
WINDHAM	$11,787	$11,575	$11,441
WINDSOR	$11,429	$10,816	$10,397
WINDSOR LOCKS	$11,199	$10,611	$10,243
WOLCOTT	$8,516	$8,089	$7,948
WOODBRIDGE	$11,976	$11,307	$10,809
WOODBURY	$10,934	$10,143	$9,634
WOODSTOCK	$9,067	$8,587	$8,653
**** Average ****	**$11,249**	**$10,678**	**$10,169**
**** Median ****	**$10,849**	**$10,223**	**$9,307**

* The data for FY 2005-06 is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

Tax Collection Rates FYE 2006 *

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ANDOVER	98.1%	99.3%	97.2%
ANSONIA	96.9%	99.1%	92.9%
ASHFORD	98.2%	99.2%	96.0%
AVON	99.8%	99.9%	99.8%
BARKHAMSTED	98.6%	100.2%	96.4%
BEACON FALLS	96.7%	99.2%	91.0%
BERLIN	98.9%	99.4%	97.7%
BETHANY	98.9%	99.7%	97.8%
BETHEL	98.9%	100.1%	98.1%
BETHLEHEM	98.1%	99.6%	96.1%
BLOOMFIELD	97.9%	100.1%	95.8%
BOLTON	99.1%	100.4%	98.4%
BOZRAH	97.8%	99.7%	94.6%
BRANFORD	98.9%	100.2%	96.3%
BRIDGEPORT	96.3%	100.0%	82.7%
BRIDGEWATER	99.6%	100.1%	98.3%
BRISTOL	98.1%	100.3%	96.2%
BROOKFIELD	98.8%	99.8%	98.3%
BROOKLYN	98.1%	100.5%	96.8%
BURLINGTON	98.8%	98.8%	97.9%
CANAAN	99.3%	100.3%	98.5%
CANTERBURY	98.2%	100.3%	96.2%
CANTON	98.8%	99.5%	96.0%
CHAPLIN	98.1%	99.5%	97.5%
CHESHIRE	99.6%	100.0%	99.6%
CHESTER	99.1%	99.7%	98.2%
CLINTON	99.7%	100.4%	98.9%
COLCHESTER	97.8%	99.4%	96.3%
COLEBROOK	98.3%	100.6%	95.9%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
COLUMBIA	99.2%	100.0%	98.8%
CORNWALL	98.6%	99.5%	96.5%
COVENTRY	98.1%	99.3%	97.0%
CROMWELL	99.1%	99.9%	97.7%
DANBURY	98.5%	99.7%	96.1%
DARIEN	99.5%	99.7%	98.9%
DEEP RIVER	98.2%	100.7%	97.3%
DERBY	97.5%	98.9%	95.9%
DURHAM	98.4%	99.5%	97.6%
EAST GRANBY	98.9%	99.5%	97.9%
EAST HADDAM	99.3%	99.9%	99.2%
EAST HAMPTON	98.9%	99.6%	98.7%
EAST HARTFORD	97.5%	99.3%	96.1%
EAST HAVEN	97.8%	99.7%	96.2%
EAST LYME	99.0%	99.9%	98.5%
EAST WINDSOR	97.0%	98.8%	94.3%
EASTFORD	97.5%	98.6%	96.5%
EASTON	99.4%	99.8%	98.4%
ELLINGTON	98.9%	100.2%	96.8%
ENFIELD	97.5%	98.8%	96.0%
ESSEX	99.0%	99.5%	98.0%
FAIRFIELD	99.1%	100.2%	98.8%
FARMINGTON	99.7%	100.0%	99.7%
FRANKLIN	98.0%	101.3%	95.8%
GLASTONBURY	99.5%	99.9%	99.6%
GOSHEN	98.9%	100.3%	98.0%
GRANBY	99.2%	100.0%	98.9%
GREENWICH	99.6%	100.2%	99.2%
GRISWOLD	97.2%	99.9%	94.4%
GROTON	98.3%	99.9%	97.3%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
GUILFORD	99.8%	100.1%	99.5%
HADDAM	98.4%	99.7%	94.3%
HAMDEN	98.9%	99.8%	98.2%
HAMPTON	98.8%	100.6%	97.0%
HARTFORD	94.6%	97.3%	89.4%
HARTLAND	99.2%	100.3%	98.8%
HARWINTON	98.7%	99.9%	96.1%
HEBRON	99.3%	100.1%	98.3%
KENT	98.9%	100.1%	97.2%
KILLINGLY	97.8%	99.8%	96.7%
KILLINGWORTH	99.7%	100.1%	99.6%
LEBANON	97.9%	99.5%	96.3%
LEDYARD	99.1%	99.9%	98.7%
LISBON	98.5%	99.4%	97.7%
LITCHFIELD	98.7%	100.0%	97.7%
LYME	99.1%	99.6%	98.2%
MADISON	99.6%	99.7%	98.7%
MANCHESTER	98.2%	99.8%	96.8%
MANSFIELD	98.6%	99.6%	97.5%
MARLBOROUGH	99.3%	99.9%	98.7%
MERIDEN	96.8%	98.4%	93.5%
MIDDLEBURY	98.7%	99.8%	97.2%
MIDDLEFIELD	98.1%	99.4%	97.5%
MIDDLETOWN	98.1%	99.4%	97.0%
MILFORD	98.4%	99.6%	95.1%
MONROE	99.3%	99.9%	98.9%
MONTVILLE	97.7%	99.1%	95.6%
MORRIS	99.4%	101.1%	99.2%
NAUGATUCK	95.4%	98.6%	88.2%

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Tax Collection Rates FYE 2006 *

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
NEW BRITAIN	96.8%	99.3%	91.2%
NEW CANAAN	99.6%	99.9%	99.0%
NEW FAIRFIELD	99.4%	100.0%	99.1%
NEW HARTFORD	98.9%	99.9%	98.2%
NEW HAVEN	98.5%	99.8%	96.5%
NEW LONDON	97.5%	98.8%	90.7%
NEW MILFORD	98.1%	99.3%	96.1%
NEWINGTON	98.6%	99.2%	97.5%
NEWTOWN	99.1%	100.0%	98.5%
NORFOLK	98.4%	99.5%	96.7%
NORTH BRANFORD	99.9%	100.5%	99.2%
NORTH CANAAN	98.5%	100.1%	96.1%
NORTH HAVEN	98.3%	99.8%	94.3%
NORTH STONINGTON	97.6%	99.7%	96.8%
NORWALK	98.5%	99.8%	98.2%
NORWICH	96.6%	99.0%	94.6%
OLD LYME	98.9%	99.7%	98.3%
OLD SAYBROOK	99.5%	100.2%	98.7%
ORANGE	99.5%	100.0%	99.4%
OXFORD	95.9%	97.5%	77.2%
PLAINFIELD	97.6%	99.7%	94.6%
PLAINVILLE	97.7%	100.0%	95.5%
PLYMOUTH	96.6%	99.9%	94.0%
POMFRET	99.4%	100.1%	99.0%
PORTLAND	98.5%	99.8%	97.3%
PRESTON	98.5%	99.9%	97.6%
PROSPECT	98.5%	99.7%	96.8%
PUTNAM	98.3%	99.8%	97.4%
REDDING	99.2%	100.3%	98.4%
RIDGEFIELD	99.2%	99.9%	98.0%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
ROCKY HILL	99.4%	100.2%	98.1%
ROXBURY	99.5%	99.8%	99.3%
SALEM	98.7%	99.5%	98.3%
SALISBURY	98.6%	99.7%	96.8%
SCOTLAND	96.9%	99.2%	91.4%
SEYMOUR	98.1%	99.4%	97.0%
SHARON	98.5%	100.2%	96.7%
SHELTON	99.3%	100.0%	98.7%
SHERMAN	99.7%	100.0%	99.7%
SIMSBURY	99.4%	99.8%	99.0%
SOMERS	99.0%	100.2%	97.0%
SOUTH WINDSOR	98.5%	99.2%	95.5%
SOUTHBURY	99.5%	99.9%	99.2%
SOUTHINGTON	98.6%	99.9%	97.1%
SPRAGUE	97.1%	98.4%	93.2%
STAFFORD	97.4%	99.5%	94.8%
STAMFORD	98.5%	99.6%	97.2%
STERLING	96.3%	99.3%	94.2%
STONINGTON	99.3%	100.0%	99.1%
STRATFORD	98.3%	100.4%	95.6%
SUFFIELD	99.1%	99.8%	98.3%
THOMASTON	97.8%	100.2%	92.8%
THOMPSON	98.3%	100.5%	95.5%
TOLLAND	99.6%	100.0%	99.5%
TORRINGTON @	100.0%	100.0%	100.0%
TRUMBULL	99.1%	99.9%	98.4%
UNION	99.0%	100.2%	97.9%
VERNON	98.6%	99.8%	96.9%
VOLUNTOWN	97.1%	98.7%	94.9%
WALLINGFORD	98.7%	99.6%	97.4%

	Current Yr Collected as a % of Curr Levy	Total Collected as a % of Curr Levy	Total Collected as a % of Total Outstanding
WARREN	99.3%	100.1%	99.2%
WASHINGTON	99.3%	100.2%	98.9%
WATERBURY	96.6%	100.1%	85.0%
WATERFORD	93.1%	93.8%	84.0%
WATERTOWN	99.1%	100.1%	98.4%
WEST HARTFORD	99.3%	99.7%	98.8%
WEST HAVEN	96.0%	99.2%	88.6%
WESTBROOK	98.5%	99.2%	96.9%
WESTON	99.2%	99.3%	98.7%
WESTPORT	98.5%	99.9%	95.9%
WETHERSFIELD	99.3%	100.1%	98.8%
WILLINGTON	99.3%	99.7%	99.0%
WILTON	99.5%	100.1%	98.8%
WINCHESTER	97.7%	99.6%	96.3%
WINDHAM	97.3%	100.8%	95.9%
WINDSOR	98.8%	99.8%	98.3%
WINDSOR LOCKS	98.1%	98.9%	96.5%
WOLCOTT	97.7%	99.4%	95.6%
WOODBRIDGE	99.7%	99.7%	99.5%
WOODBURY	98.8%	99.6%	97.6%
WOODSTOCK	98.2%	99.6%	96.9%
**** Average ****	**98.4%**	**99.7%**	**95.9%**
**** Median ****	**98.6%**	**99.8%**	**97.3%**

@ A special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rates presented.

* Derived from municipal tax collectors' reports included in the annual audits filed with the OPM

Unemployment Comparision *
October 2007 and 2006

	2007 Oct.	2006 Oct.
ANDOVER	3.1%	2.8%
ANSONIA	5.0%	4.4%
ASHFORD	3.5%	3.4%
AVON	3.0%	2.5%
BARKHAMSTED	3.6%	3.8%
BEACON FALLS	4.6%	3.4%
BERLIN	3.5%	3.0%
BETHANY	3.5%	2.7%
BETHEL	3.0%	2.7%
BETHLEHEM	3.4%	2.8%
BLOOMFIELD	5.1%	4.6%
BOLTON	3.0%	3.0%
BOZRAH	4.1%	3.0%
BRANFORD	3.7%	3.0%
BRIDGEPORT	6.3%	5.7%
BRIDGEWATER	3.1%	1.6%
BRISTOL	4.6%	4.0%
BROOKFIELD	3.5%	2.7%
BROOKLYN	4.9%	3.9%
BURLINGTON	3.2%	2.8%
CANAAN	3.2%	2.3%
CANTERBURY	3.8%	3.8%
CANTON	2.9%	2.5%
CHAPLIN	3.8%	3.2%
CHESHIRE	3.4%	2.9%
CHESTER	3.0%	2.6%
CLINTON	3.5%	2.9%
COLCHESTER	3.2%	2.9%
COLEBROOK	2.0%	1.7%
COLUMBIA	3.3%	3.0%
CORNWALL	2.3%	2.0%
COVENTRY	3.7%	2.8%
CROMWELL	3.4%	2.9%
DANBURY	3.4%	2.8%

	2007 Oct.	2006 Oct.
DARIEN	3.1%	2.4%
DEEP RIVER	3.4%	2.3%
DERBY	4.8%	4.3%
DURHAM	2.8%	2.6%
EAST GRANBY	3.3%	2.3%
EAST HADDAM	3.5%	2.7%
EAST HAMPTON	4.1%	3.4%
EAST HARTFORD	5.6%	4.9%
EAST HAVEN	4.8%	4.0%
EAST LYME	3.2%	2.9%
EAST WINDSOR	3.8%	4.1%
EASTFORD	2.8%	2.3%
EASTON	3.1%	2.7%
ELLINGTON	3.5%	3.2%
ENFIELD	4.4%	4.0%
ESSEX	2.9%	2.5%
FAIRFIELD	3.5%	3.0%
FARMINGTON	3.6%	2.9%
FRANKLIN	3.4%	2.9%
GLASTONBURY	3.2%	2.7%
GOSHEN	3.4%	2.6%
GRANBY	3.3%	2.4%
GREENWICH	3.2%	2.6%
GRISWOLD	4.4%	3.7%
GROTON	3.9%	3.6%
GUILFORD	3.3%	2.4%
HADDAM	2.9%	2.3%
HAMDEN	4.1%	3.6%
HAMPTON	4.9%	3.6%
HARTFORD	8.0%	7.7%
HARTLAND	2.6%	1.9%
HARWINTON	3.6%	3.2%
HEBRON	3.4%	2.8%
KENT	3.0%	2.6%

	2007 Oct.	2006 Oct.
KILLINGLY	5.3%	4.5%
KILLINGWORTH	2.9%	2.7%
LEBANON	3.2%	3.3%
LEDYARD	3.3%	3.1%
LISBON	3.3%	3.3%
LITCHFIELD	3.5%	2.6%
LYME	3.1%	2.8%
MADISON	2.9%	2.7%
MANCHESTER	4.2%	3.6%
MANSFIELD	3.2%	2.8%
MARLBOROUGH	3.2%	2.6%
MERIDEN	5.1%	5.3%
MIDDLEBURY	3.5%	2.4%
MIDDLEFIELD	3.8%	3.3%
MIDDLETOWN	4.2%	3.5%
MILFORD	3.6%	3.2%
MONROE	3.4%	2.9%
MONTVILLE	4.0%	3.6%
MORRIS	4.6%	2.8%
NAUGATUCK	4.4%	3.8%
NEW BRITAIN	6.2%	5.4%
NEW CANAAN	2.8%	2.4%
NEW FAIRFIELD	3.3%	2.8%
NEW HARTFORD	3.6%	2.8%
NEW HAVEN	6.7%	6.0%
NEW LONDON	5.1%	4.5%
NEW MILFORD	3.0%	2.9%
NEWINGTON	3.7%	3.4%
NEWTOWN	3.0%	2.6%
NORFOLK	3.0%	3.1%
NORTH BRANFORD	3.7%	3.2%
NORTH CANAAN	3.9%	2.3%
NORTH HAVEN	3.7%	3.4%
NORTH STONINGTON	3.3%	2.6%
NORWALK	3.5%	3.0%

	2007 Oct.	2006 Oct.
NORWICH	4.9%	4.3%
OLD LYME	3.3%	2.7%
OLD SAYBROOK	3.6%	3.0%
ORANGE	3.3%	2.8%
OXFORD	3.4%	2.6%
PLAINFIELD	5.3%	4.7%
PLAINVILLE	4.1%	3.6%
PLYMOUTH	4.8%	4.4%
POMFRET	3.3%	3.4%
PORTLAND	3.9%	3.0%
PRESTON	3.9%	3.0%
PROSPECT	3.7%	3.1%
PUTNAM	5.5%	4.6%
REDDING	2.6%	2.6%
RIDGEFIELD	2.9%	2.4%
ROCKY HILL	3.6%	3.0%
ROXBURY	2.7%	1.7%
SALEM	3.2%	2.6%
SALISBURY	2.8%	2.5%
SCOTLAND	2.5%	2.2%
SEYMOUR	4.0%	3.8%
SHARON	2.6%	2.0%
SHELTON	3.8%	3.1%
SHERMAN	3.2%	2.4%
SIMSBURY	3.1%	2.5%
SOMERS	4.4%	3.7%
SOUTH WINDSOR	3.1%	2.7%
SOUTHBURY	3.6%	2.9%
SOUTHINGTON	3.7%	3.1%
SPRAGUE	4.5%	4.0%
STAFFORD	3.9%	3.9%
STAMFORD	3.5%	3.1%
STERLING	4.4%	3.3%
STONINGTON	3.0%	2.4%
STRATFORD	4.4%	4.0%

	2007 Oct.	2006 Oct.
SUFFIELD	3.8%	3.1%
THOMASTON	4.6%	3.8%
THOMPSON	4.5%	3.8%
TOLLAND	3.2%	2.4%
TORRINGTON	4.5%	4.0%
TRUMBULL	3.4%	2.9%
UNION	2.9%	3.6%
VERNON	4.1%	3.6%
VOLUNTOWN	4.1%	3.0%
WALLINGFORD	3.8%	3.3%
WARREN	3.4%	2.6%
WASHINGTON	3.1%	2.5%
WATERBURY	6.8%	6.1%
WATERFORD	3.4%	2.9%
WATERTOWN	3.9%	3.7%
WEST HARTFORD	3.9%	3.3%
WEST HAVEN	4.9%	4.2%
WESTBROOK	3.0%	2.7%
WESTON	2.6%	2.3%
WESTPORT	3.2%	2.3%
WETHERSFIELD	3.7%	3.7%
WILLINGTON	3.4%	2.4%
WILTON	3.1%	2.4%
WINCHESTER	4.8%	4.0%
WINDHAM	5.9%	6.0%
WINDSOR	3.9%	3.5%
WINDSOR LOCKS	3.9%	3.2%
WOLCOTT	4.0%	3.4%
WOODBRIDGE	3.1%	2.2%
WOODBURY	3.0%	2.5%
WOODSTOCK	3.8%	3.3%
**** State Average ****	**4.2%**	**3.7%**
**** Median ****	**3.5%**	**3.0%**

* Source: State of CT, Dept. of Labor
Note: Data not seasonally adjusted

Mill Rates

	--- Fiscal Year ---	
	2007-08	2006-07
ANDOVER *	26.30	41.30
ANSONIA	32.32	32.30
ASHFORD	33.70	33.00
AVON	25.55	24.85
BARKHAMSTED	26.70	26.70
BEACON FALLS	22.68	34.06
BERLIN	28.74	28.74
BETHANY	29.30	28.21
BETHEL	28.15	27.75
BETHLEHEM	23.04	21.82
BLOOMFIELD	34.33	32.50
BOLTON	30.97	30.52
BOZRAH	25.00	25.00
BRANFORD	22.33	21.76
BRIDGEPORT	41.28	42.28
BRIDGEWATER	15.50	19.50
BRISTOL	34.71	34.21
BROOKFIELD	17.96	24.58
BROOKLYN	22.12	21.41
BURLINGTON	27.82	27.82
CANAAN	29.50	29.50
CANTERBURY	21.95	21.25
CANTON	29.92	28.91
CHAPLIN	35.50	33.80
CHESHIRE	27.60	27.15
CHESTER	23.12	22.37
CLINTON	20.26	19.57
COLCHESTER	23.01	32.47
COLEBROOK	22.59	22.59
COLUMBIA	20.90	30.30
CORNWALL	11.90	21.80
COVENTRY	27.59	26.92
CROMWELL	31.14	31.29
DANBURY	22.20	22.05

	--- Fiscal Year ---	
	2007-08	2006-07
DARIEN	13.87	13.40
DEEP RIVER	21.25	20.75
DERBY	25.50	24.80
DURHAM	26.25	26.25
EAST GRANBY	28.00	26.90
EAST HADDAM	27.78	27.23
EAST HAMPTON	23.30	22.23
EAST HARTFORD	36.16	43.62
EAST HAVEN	22.85	37.75
EAST LYME	18.55	28.39
EAST WINDSOR	27.91	27.81
EASTFORD	31.20	31.20
EASTON	21.00	26.57
ELLINGTON	24.50	24.30
ENFIELD	23.88	36.18
ESSEX	16.90	16.20
FAIRFIELD	17.41	16.67
FARMINGTON	25.95	25.24
FRANKLIN	23.00	23.63
GLASTONBURY	35.80	34.00
GOSHEN	21.70	21.20
GRANBY	35.97	34.67
GREENWICH	7.76	7.50
GRISWOLD	16.75	28.75
GROTON	21.21	24.05
GUILFORD	24.32	23.16
HADDAM	25.00	25.00
HAMDEN	29.10	27.95
HAMPTON	29.90	30.10
HARTFORD	63.39	64.82
HARTLAND	22.25	21.25
HARWINTON	25.80	24.90
HEBRON	26.27	34.89
KENT	18.79	17.58

	--- Fiscal Year ---	
	2007-08	2006-07
KILLINGLY	25.80	25.80
KILLINGWORTH	21.20	27.63
LEBANON	26.80	25.30
LEDYARD	24.88	24.98
LISBON	16.00	21.50
LITCHFIELD	25.10	23.90
LYME	14.00	13.75
MADISON	23.35	22.28
MANCHESTER	36.05	40.14
MANSFIELD	23.87	22.88
MARLBOROUGH	25.21	24.71
MERIDEN	27.96	42.20
MIDDLEBURY	21.90	31.32
MIDDLEFIELD	24.11	32.35
MIDDLETOWN	31.80	31.80
MILFORD	31.77	34.36
MONROE	27.42	26.08
MONTVILLE	21.00	29.86
MORRIS	20.67	20.51
NAUGATUCK	41.30	38.80
NEW BRITAIN	45.39	45.88
NEW CANAAN	14.54	14.04
NEW FAIRFIELD	19.96	19.70
NEW HARTFORD	28.15	27.10
NEW HAVEN	42.21	44.85
NEW LONDON	30.45	29.93
NEW MILFORD	21.34	20.87
NEWINGTON	26.91	25.76
NEWTOWN	28.10	27.30
NORFOLK	28.12	27.25
NORTH BRANFORD	23.70	22.76
NORTH CANAAN	26.10	25.50
NORTH HAVEN	25.44	28.70
NORTH STONINGTON	18.60	18.60
NORWALK	21.66	23.16

	--- Fiscal Year ---	
	2007-08	2006-07
NORWICH	28.93	28.08
OLD LYME	18.20	17.80
OLD SAYBROOK	15.84	15.35
ORANGE	29.90	31.90
OXFORD	19.37	19.37
PLAINFIELD	28.40	26.90
PLAINVILLE	25.50	36.28
PLYMOUTH	30.10	41.30
POMFRET	20.00	19.23
PORTLAND	26.99	38.91
PRESTON	26.19	26.20
PROSPECT	24.50	23.98
PUTNAM	15.22	14.22
REDDING	22.74	22.74
RIDGEFIELD	24.87	24.23
ROCKY HILL	28.40	28.00
ROXBURY	15.40	15.40
SALEM	22.75	33.40
SALISBURY	8.90	8.70
SCOTLAND	33.05	33.05
SEYMOUR	25.03	24.16
SHARON	14.90	14.90
SHELTON	17.47	24.31
SHERMAN	16.00	15.40
SIMSBURY	36.90	35.90
SOMERS	21.56	21.01
SOUTH WINDSOR	32.54	32.54
SOUTHBURY	25.40	25.10
SOUTHINGTON	21.88	21.40
SPRAGUE	26.00	24.00
STAFFORD	24.63	24.63
STAMFORD	27.03	30.68
STERLING	33.00	32.25
STONINGTON	21.73	20.87
STRATFORD	30.12	28.86

	--- Fiscal Year ---	
	2007-08	2006-07
SUFFIELD	26.40	25.34
THOMASTON	24.99	39.62
THOMPSON	16.97	16.65
TOLLAND	28.39	28.39
TORRINGTON	33.83	33.96
TRUMBULL	22.22	21.65
UNION	26.41	25.38
VERNON	32.91	36.73
VOLUNTOWN	19.50	18.00
WALLINGFORD	22.05	21.25
WARREN	19.50	19.50
WASHINGTON	12.50	12.00
WATERBURY	55.49	55.49
WATERFORD	21.07	19.89
WATERTOWN	22.72	22.72
WEST HARTFORD	38.63	46.19
WEST HAVEN	27.96	27.96
WESTBROOK	14.80	22.22
WESTON	23.39	22.75
WESTPORT	13.73	12.97
WETHERSFIELD	32.94	32.43
WILLINGTON	25.78	25.57
WILTON	24.23	23.39
WINCHESTER	34.27	33.34
WINDHAM	24.93	23.95
WINDSOR	29.30	29.30
WINDSOR LOCKS	22.88	22.65
WOLCOTT	21.95	31.77
WOODBRIDGE	29.96	28.73
WOODBURY	23.96	22.79
WOODSTOCK	17.05	16.40

* Includes 3.8 mill special tax levy for FY 2006-07.

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
ANDOVER	10/1/2006	10/1/2011
ANSONIA	10/1/2002	10/1/2007
ASHFORD	10/1/2002	10/1/2007
AVON	10/1/2003	10/1/2008
BARKHAMSTED	10/1/2003	10/1/2008
BEACON FALLS	10/1/2006	10/1/2011
BERLIN	10/1/2002	10/1/2007
BETHANY	10/1/2003	10/1/2008
BETHEL	10/1/2002	10/1/2007
BETHLEHEM	10/1/2003	10/1/2008
BLOOMFIELD	10/1/2004	10/1/2009
BOLTON	10/1/2003	10/1/2008
BOZRAH	10/1/2002	10/1/2007
BRANFORD	10/1/2002	10/1/2009
BRIDGEPORT	10/1/2003	10/1/2008
BRIDGEWATER	10/1/2006	10/1/2011
BRISTOL	10/1/2002	10/1/2007
BROOKFIELD	10/1/2006	10/1/2011
BROOKLYN	10/1/2004	10/1/2009
BURLINGTON	10/1/2003	10/1/2008
CANAAN	10/1/2002	10/1/2007
CANTERBURY	10/1/2004	10/1/2009
CANTON	10/1/2003	10/1/2008
CHAPLIN	10/1/2003	10/1/2008
CHESHIRE	10/1/2003	10/1/2008
CHESTER	10/1/2003	10/1/2008
CLINTON	10/1/2005	10/1/2010
COLCHESTER	10/1/2006	10/1/2011

	Date of Last Revaluation	Date of Next Revaluation
COLEBROOK	10/1/2005	10/1/2010
COLUMBIA	10/1/2006	10/1/2011
CORNWALL	10/1/2006	10/1/2011
COVENTRY	10/1/2004	10/1/2009
CROMWELL	10/1/2002	10/1/2007
DANBURY	10/1/2002	10/1/2007
DARIEN	10/1/2003	10/1/2008
DEEP RIVER	10/1/2005	10/1/2010
DERBY	10/1/2005	10/1/2010
DURHAM	10/1/2005	10/1/2010
EAST GRANBY	10/1/2003	10/1/2008
EAST HADDAM	10/1/2002	10/1/2007
EAST HAMPTON	10/1/2000	10/1/2006
EAST HARTFORD *	10/1/2006	10/1/2011
EAST HAVEN	10/1/2006	10/1/2011
EAST LYME	10/1/2006	10/1/2011
EAST WINDSOR	10/1/2002	10/1/2007
EASTFORD	10/1/2002	10/1/2007
EASTON	10/1/2006	10/1/2011
ELLINGTON	10/1/2005	10/1/2010
ENFIELD	10/1/2006	10/1/2011
ESSEX	10/1/2003	10/1/2008
FAIRFIELD	10/1/2005	10/1/2010
FARMINGTON	10/1/2002	10/1/2007
FRANKLIN	10/1/2003	10/1/2008
GLASTONBURY	10/1/2002	10/1/2007
GOSHEN	10/1/2002	10/1/2007
GRANBY	10/1/2002	10/1/2007
GREENWICH	10/1/2005	10/1/2010

	Date of Last Revaluation	Date of Next Revaluation
GRISWOLD	10/1/2006	10/1/2011
GROTON *	10/1/2006	10/1/2011
GUILFORD	10/1/2002	10/1/2007
HADDAM	10/1/2005	10/1/2010
HAMDEN	10/1/2005	10/1/2010
HAMPTON	10/1/2003	10/1/2008
HARTFORD	10/1/2006	10/1/2011
HARTLAND	10/1/2002	10/1/2007
HARWINTON	10/1/2003	10/1/2008
HEBRON	10/1/2006	10/1/2011
KENT	10/1/2003	10/1/2008
KILLINGLY	10/1/2002	10/1/2007
KILLINGWORTH	10/1/2006	10/1/2011
LEBANON	10/1/2003	10/1/2008
LEDYARD	10/1/2005	10/1/2010
LISBON	10/1/2006	10/1/2011
LITCHFIELD	10/1/2003	10/1/2008
LYME	10/1/2003	10/1/2008
MADISON	10/1/2002	10/1/2007
MANCHESTER *	10/1/2006	10/1/2011
MANSFIELD	10/1/2004	10/1/2009
MARLBOROUGH	10/1/2005	10/1/2010
MERIDEN	10/1/2006	10/1/2011
MIDDLEBURY	10/1/2006	10/1/2011
MIDDLEFIELD	10/1/2006	10/1/2011
MIDDLETOWN	10/1/2002	10/1/2007
MILFORD *	10/1/2006	10/1/2011
MONROE	10/1/2003	10/1/2008

Note: A municipality denoted with a * indicate that the municipality is phasing in its last revaluation.

** As of the 2006 Grand List Year

Revaluation Dates **

	Date of Last Revaluation	Date of Next Revaluation
MONTVILLE	10/1/2006	10/1/2011
MORRIS	10/1/2004	10/1/2009
NAUGATUCK	10/1/2002	10/1/2007
NEW BRITAIN	10/1/2002	10/1/2007
NEW CANAAN	10/1/2003	10/1/2008
NEW FAIRFIELD	10/1/2004	10/1/2009
NEW HARTFORD	10/1/2003	10/1/2008
NEW HAVEN *	10/1/2006	10/1/2011
NEW LONDON	10/1/2003	10/1/2008
NEW MILFORD	10/1/2005	10/1/2010
NEWINGTON	10/1/2005	10/1/2010
NEWTOWN	10/1/2002	10/1/2007
NORFOLK	10/1/2003	10/1/2008
NORTH BRANFORD	10/1/2005	10/1/2010
NORTH CANAAN	10/1/2002	10/1/2007
NORTH HAVEN	10/1/2005	10/1/2010
NORTH STONINGTON	10/1/2005	10/1/2010
NORWALK	10/1/2003	10/1/2008
NORWICH	10/1/2003	10/1/2008
OLD LYME	10/1/2004	10/1/2009
OLD SAYBROOK	10/1/2003	10/1/2008
ORANGE *	10/1/2006	10/1/2011
OXFORD	10/1/2005	10/1/2010
PLAINFIELD	10/1/2002	10/1/2007
PLAINVILLE	10/1/2006	10/1/2011
PLYMOUTH	10/1/2006	10/1/2011
POMFRET	10/1/2000	10/1/2009
PORTLAND	10/1/2006	10/1/2011
PRESTON	10/1/2002	10/1/2007

	Date of Last Revaluation	Date of Next Revaluation
PROSPECT	10/1/2005	10/1/2010
PUTNAM	10/1/2003	10/1/2008
REDDING	10/1/2002	10/1/2007
RIDGEFIELD	10/1/2002	10/1/2007
ROCKY HILL	10/1/2003	10/1/2008
ROXBURY	10/1/2002	10/1/2007
SALEM	10/1/2006	10/1/2011
SALISBURY	10/1/2005	10/1/2010
SCOTLAND	10/1/2003	10/1/2008
SEYMOUR	10/1/2005	10/1/2010
SHARON	10/1/2003	10/1/2008
SHELTON	10/1/2006	10/1/2011
SHERMAN	10/1/2003	10/1/2008
SIMSBURY	10/1/2002	10/1/2007
SOMERS	10/1/2004	10/1/2009
SOUTH WINDSOR	10/1/2002	10/1/2007
SOUTHBURY	10/1/2002	10/1/2007
SOUTHINGTON	10/1/2005	10/1/2010
SPRAGUE	10/1/2004	10/1/2009
STAFFORD	10/1/2005	10/1/2010
STAMFORD *	10/1/2006	10/1/2011
STERLING	10/1/2002	10/1/2007
STONINGTON	10/1/2002	10/1/2007
STRATFORD	10/1/2004	10/1/2009
SUFFIELD	10/1/2003	10/1/2008
THOMASTON	10/1/2006	10/1/2011
THOMPSON	10/1/2004	10/1/2009
TOLLAND	10/1/2004	10/1/2009
TORRINGTON	10/1/2003	10/1/2008

	Date of Last Revaluation	Date of Next Revaluation
TRUMBULL	10/1/2005	10/1/2010
UNION	10/1/2003	10/1/2008
VERNON	10/1/2006	10/1/2011
VOLUNTOWN	10/1/2005	10/1/2010
WALLINGFORD	10/1/2005	10/1/2010
WARREN	10/1/2002	10/1/2007
WASHINGTON	10/1/2003	10/1/2008
WATERBURY	10/1/2002	10/1/2007
WATERFORD	10/1/2002	10/1/2007
WATERTOWN	10/1/2003	10/1/2008
WEST HARTFORD *	10/1/2006	10/1/2011
WEST HAVEN	10/1/2005	10/1/2010
WESTBROOK	10/1/2006	10/1/2011
WESTON	10/1/2003	10/1/2008
WESTPORT	10/1/2005	10/1/2010
WETHERSFIELD	10/1/2003	10/1/2008
WILLINGTON	10/1/2003	10/1/2008
WILTON	10/1/2002	10/1/2007
WINCHESTER	10/1/2002	10/1/2007
WINDHAM	10/1/2005	10/1/2010
WINDSOR	10/1/2003	10/1/2008
WINDSOR LOCKS	10/1/2003	10/1/2008
WOLCOTT	10/1/2006	10/1/2011
WOODBRIDGE	10/1/2004	10/1/2009
WOODBURY	10/1/2003	10/1/2008
WOODSTOCK	10/1/2005	10/1/2010

Note: A municipality denoted with a * indicate that the municipality is phasing in its last revaluation.

** As of the 2006 Grand List Year

Net Grand List *

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
ANDOVER	$181,373,407	$175,465,325
ANSONIA	$803,305,236	$792,451,451
ASHFORD	$240,981,168	$234,172,490
AVON	$2,187,594,990	$2,128,900,570
BARKHAMSTED	$293,765,330	$287,468,080
BEACON FALLS	$321,333,932	$310,979,525
BERLIN	$1,664,883,356	$1,622,244,610
BETHANY	$518,830,987	$508,546,441
BETHEL	$1,613,858,859	$1,595,321,817
BETHLEHEM	$351,623,528	$347,575,861
BLOOMFIELD	$1,717,320,856	$1,657,459,741
BOLTON	$388,099,265	$380,195,195
BOZRAH	$183,628,993	$181,296,325
BRANFORD	$3,271,719,727	$3,233,514,892
BRIDGEPORT	$5,332,976,799	$5,251,217,517
BRIDGEWATER	$315,814,429	$311,281,181
BRISTOL	$2,986,813,730	$2,960,686,350
BROOKFIELD	$1,835,992,220	$1,783,943,567
BROOKLYN	$479,192,897	$460,066,293
BURLINGTON	$750,608,692	$734,811,308
CANAAN	$118,410,415	$113,919,560
CANTERBURY	$335,957,951	$325,397,091
CANTON	$890,612,513	$828,675,500
CHAPLIN	$125,126,770	$121,690,296
CHESHIRE	$2,482,898,434	$2,453,363,635
CHESTER	$415,247,902	$406,900,978
CLINTON	$1,629,268,145	$963,636,258
COLCHESTER	$860,496,640	$826,427,571

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
COLEBROOK	$181,965,411	$108,388,301
COLUMBIA	$352,922,878	$343,317,806
CORNWALL	$243,453,334	$238,814,140
COVENTRY	$821,309,320	$804,051,895
CROMWELL	$1,025,907,580	$1,003,084,115
DANBURY	$6,104,001,590	$5,635,898,615
DARIEN	$6,405,574,735	$6,324,808,982
DEEP RIVER	$504,439,671	$368,633,696
DERBY	$896,207,301	$552,240,416
DURHAM	$737,610,420	$485,509,736
EAST GRANBY	$480,671,574	$464,652,702
EAST HADDAM	$678,581,570	$668,591,589
EAST HAMPTON	$1,066,317,449	$730,262,438
EAST HARTFORD	$2,336,874,270	$2,332,474,885
EAST HAVEN	$1,250,348,385	$1,233,074,383
EAST LYME	$1,412,861,058	$1,371,341,168
EAST WINDSOR	$761,877,585	$727,644,832
EASTFORD	$101,442,627	$98,112,321
EASTON	$1,237,759,325	$1,227,385,893
ELLINGTON	$1,132,076,544	$759,923,781
ENFIELD	$2,082,703,118	$2,042,515,987
ESSEX	$1,008,179,452	$998,336,074
FAIRFIELD	$11,650,516,895	$7,281,886,233
FARMINGTON	$2,691,843,180	$2,658,782,352
FRANKLIN	$175,624,873	$165,625,220
GLASTONBURY	$3,031,114,200	$2,970,755,710
GOSHEN	$387,885,890	$371,955,370
GRANBY	$823,156,330	$802,370,750
GREENWICH	$32,831,511,466	$20,386,768,385

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
GRISWOLD	$489,220,910	$476,691,617
GROTON	$2,733,820,994	$2,593,689,527
GUILFORD	$2,518,538,284	$2,477,604,242
HADDAM	$842,141,765	$611,982,399
HAMDEN	$4,215,741,368	$2,623,595,096
HAMPTON	$117,342,523	$114,985,523
HARTFORD	$3,547,708,558	$3,457,418,570
HARTLAND	$190,493,480	$146,980,710
HARWINTON	$466,138,125	$451,034,000
HEBRON	$602,409,865	$586,823,996
KENT	$467,432,051	$457,443,014
KILLINGLY	$823,213,748	$788,697,343
KILLINGWORTH	$578,244,353	$567,232,545
LEBANON	$485,364,301	$468,110,757
LEDYARD	$1,130,514,028	$813,644,099
LISBON	$256,464,125	$246,925,529
LITCHFIELD	$872,833,688	$850,256,958
LYME	$507,942,104	$502,927,814
MADISON	$2,430,598,759	$2,398,761,036
MANCHESTER	$2,965,562,230	$2,875,916,700
MANSFIELD	$883,871,925	$866,863,120
MARLBOROUGH	$607,211,001	$439,221,049
MERIDEN	$2,421,219,235	$2,374,960,188
MIDDLEBURY	$714,926,775	$681,210,459
MIDDLEFIELD	$312,870,520	$308,334,340
MIDDLETOWN	$2,625,402,953	$2,592,960,042
MILFORD	$3,822,235,977	$4,003,694,064
MONROE	$2,070,236,703	$2,036,119,918

* Source: Municipal form M-13 filed with OPM

Net Grand List *

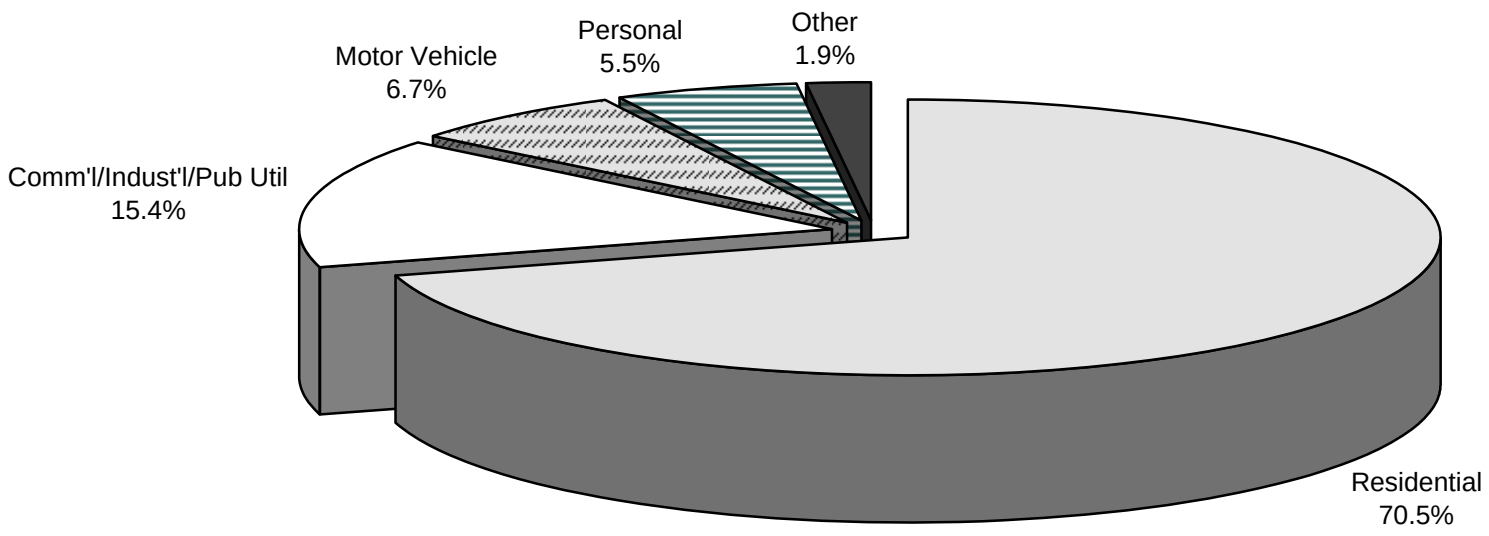
	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
MONTVILLE	$1,030,075,635	$1,020,021,400
MORRIS	$333,132,106	$327,024,606
NAUGATUCK	$1,420,895,290	$1,394,840,380
NEW BRITAIN	$2,077,253,025	$2,056,439,557
NEW CANAAN	$6,814,008,125	$6,705,534,148
NEW FAIRFIELD	$1,812,538,473	$1,789,267,413
NEW HARTFORD	$560,124,838	$549,748,193
NEW HAVEN	$3,997,400,706	$3,988,440,229
NEW LONDON	$1,252,862,082	$1,282,798,664
NEW MILFORD	$3,001,137,440	$2,152,261,422
NEWINGTON	$2,565,009,043	$1,765,120,445
NEWTOWN	$2,988,513,305	$2,919,730,901
NORFOLK	$204,998,796	$201,928,392
NORTH BRANFORD	$1,259,454,478	$892,890,391
NORTH CANAAN	$246,495,000	$240,100,520
NORTH HAVEN	$2,368,985,347	$1,950,023,841
NORTH STONINGTON	$592,690,695	$371,205,496
NORWALK	$9,639,766,585	$8,340,913,372
NORWICH	$1,792,484,296	$1,755,203,208
OLD LYME	$1,478,053,400	$1,456,273,867
OLD SAYBROOK	$1,902,197,575	$1,871,878,341
ORANGE	$1,440,713,481	$1,410,395,940
OXFORD	$1,276,400,033	$816,998,963
PLAINFIELD	$680,549,840	$686,076,295
PLAINVILLE	$962,387,440	$944,221,100
PLYMOUTH	$554,261,631	$537,632,017
POMFRET	$331,276,225	$323,528,400
PORTLAND	$562,697,040	$550,384,210
PRESTON	$290,611,669	$275,827,211

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
PROSPECT	$779,586,412	$523,001,263
PUTNAM	$492,101,390	$478,088,910
REDDING	$1,513,651,428	$1,467,581,817
RIDGEFIELD	$4,155,503,085	$4,104,011,819
ROCKY HILL	$1,607,190,572	$1,607,187,710
ROXBURY	$494,886,650	$484,926,500
SALEM	$279,603,823	$270,074,677
SALISBURY	$1,145,022,670	$645,701,680
SCOTLAND	$95,170,629	$91,800,414
SEYMOUR	$1,311,789,395	$943,407,532
SHARON	$532,303,529	$523,506,759
SHELTON	$3,389,985,040	$3,306,749,420
SHERMAN	$655,154,924	$644,599,918
SIMSBURY	$1,997,806,426	$1,948,641,956
SOMERS	$734,617,382	$722,668,124
SOUTH WINDSOR	$2,068,351,955	$1,999,975,529
SOUTHBURY	$2,040,344,123	$1,995,112,841
SOUTHINGTON	$3,838,687,487	$2,672,022,061
SPRAGUE	$193,599,352	$192,597,957
STAFFORD	$773,407,200	$507,760,483
STAMFORD	$11,198,504,928	$11,149,014,687
STERLING	$169,845,726	$164,371,241
STONINGTON	$2,107,390,808	$2,046,246,950
STRATFORD	$4,558,268,603	$4,487,893,678
SUFFIELD	$1,079,370,293	$1,049,079,376
THOMASTON	$393,587,822	$384,286,786
THOMPSON	$641,388,798	$626,550,997
TOLLAND	$1,181,258,767	$1,140,928,955
TORRINGTON	$1,889,357,520	$1,859,526,416

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
TRUMBULL	$4,987,926,431	$3,355,110,374
UNION	$70,145,376	$66,511,231
VERNON	$1,311,175,158	$1,285,975,476
VOLUNTOWN	$216,843,022	$125,832,816
WALLINGFORD	$4,150,744,321	$3,122,528,615
WARREN	$204,902,510	$197,942,590
WASHINGTON	$950,400,180	$929,308,010
WATERBURY	$3,479,818,104	$3,426,119,160
WATERFORD	$2,681,056,460	$2,609,813,122
WATERTOWN	$1,631,138,388	$1,583,560,201
WEST HARTFORD	$3,710,940,390	$3,661,731,590
WEST HAVEN	$3,045,712,329	$1,847,186,315
WESTBROOK	$807,872,358	$786,488,513
WESTON	$2,456,747,218	$2,399,767,834
WESTPORT	$10,321,816,785	$5,973,001,332
WETHERSFIELD	$1,991,573,140	$1,974,466,840
WILLINGTON	$387,822,525	$377,160,560
WILTON	$3,768,790,970	$3,704,034,220
WINCHESTER	$586,060,148	$570,086,944
WINDHAM	$900,952,705	$662,470,115
WINDSOR	$2,303,733,056	$2,283,464,552
WINDSOR LOCKS	$1,102,375,925	$1,075,586,863
WOLCOTT	$906,808,951	$885,973,350
WOODBRIDGE	$1,187,916,980	$1,163,599,028
WOODBURY	$1,018,985,158	$999,348,559
WOODSTOCK	$754,741,163	$447,184,531
**** Total ****	**$314,103,885,637**	**$273,097,179,977**

* Source: Municipal form M-13 filed with OPM

Grand List Components *



Residential	Comm'l/Indust'l/Pub Util	Motor Vehicle	Personal	Other
$225,529,332,692	$49,310,969,486	$21,357,654,236	$17,484,557,442	$6,059,405,671

* The Grand List includes taxable and nontaxable property as of 10/1/2005.

Grand List Components

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
ANDOVER	$182,463,457	77.9%	2.8%	13.1%	3.0%	3.1%
ANSONIA	$813,827,058	74.1%	10.2%	11.1%	4.5%	0.0%
ASHFORD	$242,097,308	77.1%	5.0%	11.6%	3.5%	2.8%
AVON	$2,209,565,740	76.0%	12.3%	7.1%	4.4%	0.2%
BARKHAMSTED	$296,354,150	72.6%	5.9%	9.0%	3.6%	8.8%
BEACON FALLS	$327,101,368	70.5%	9.4%	11.6%	5.8%	2.7%
BERLIN	$1,698,126,010	61.0%	16.6%	8.9%	10.3%	3.2%
BETHANY	$521,581,207	83.9%	4.7%	8.3%	2.0%	1.1%
BETHEL	$1,627,633,759	69.9%	14.5%	7.9%	4.8%	3.0%
BETHLEHEM	$353,607,948	84.3%	3.6%	8.6%	1.7%	1.8%
BLOOMFIELD	$1,761,266,692	52.1%	26.9%	7.4%	12.8%	0.8%
BOLTON	$392,133,100	80.6%	5.3%	9.1%	2.1%	2.8%
BOZRAH	$186,985,103	57.1%	14.1%	12.3%	12.1%	4.3%
BRANFORD	$3,302,513,634	75.2%	14.0%	6.4%	4.0%	0.5%
BRIDGEPORT	$5,389,073,132	59.4%	22.8%	6.9%	10.2%	0.8%
BRIDGEWATER	$316,819,664	90.0%	1.1%	5.6%	0.9%	2.3%
BRISTOL	$3,144,343,930	59.2%	17.5%	10.7%	11.3%	1.3%
BROOKFIELD	$1,847,940,400	70.7%	15.1%	7.4%	5.1%	1.7%
BROOKLYN	$482,458,432	73.5%	9.1%	10.0%	2.9%	4.5%
BURLINGTON	$751,968,432	82.5%	1.8%	9.3%	1.3%	5.1%
CANAAN	$118,667,580	59.0%	6.8%	6.9%	5.9%	21.4%
CANTERBURY	$340,854,231	79.8%	3.3%	10.9%	2.1%	4.0%
CANTON	$892,462,383	73.7%	13.0%	8.3%	4.7%	0.3%
CHAPLIN	$125,624,230	72.7%	6.1%	11.4%	6.3%	3.5%
CHESHIRE	$2,515,540,914	74.2%	12.2%	8.4%	4.6%	0.6%
CHESTER	$420,889,630	68.8%	16.6%	6.6%	4.6%	3.4%
CLINTON	$1,644,926,055	77.3%	11.6%	5.3%	4.2%	1.6%
COLCHESTER	$866,314,163	70.9%	10.0%	11.9%	4.2%	2.9%

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
COLEBROOK	$183,435,331	83.8%	7.5%	5.7%	2.2%	0.9%
COLUMBIA	$354,669,746	77.8%	5.1%	11.4%	3.1%	2.6%
CORNWALL	$244,402,970	68.8%	2.4%	6.0%	3.7%	19.0%
COVENTRY	$825,087,350	82.4%	2.7%	9.4%	2.2%	3.3%
CROMWELL	$1,031,941,470	67.4%	16.7%	9.1%	5.8%	1.0%
DANBURY	$6,210,479,700	60.0%	25.8%	7.3%	6.8%	0.0%
DARIEN	$6,407,397,435	87.0%	6.4%	3.3%	1.1%	2.2%
DEEP RIVER	$509,377,911	79.2%	7.8%	6.0%	4.2%	2.8%
DERBY	$903,978,705	69.4%	18.1%	6.8%	4.7%	1.0%
DURHAM	$748,258,240	70.2%	4.0%	7.2%	2.7%	15.8%
EAST GRANBY	$494,564,480	62.0%	15.2%	9.2%	10.5%	3.1%
EAST HADDAM	$683,294,281	68.3%	5.3%	9.3%	2.6%	14.4%
EAST HAMPTON	$1,069,892,119	81.7%	4.8%	7.9%	1.8%	3.8%
EAST HARTFORD	$2,454,782,740	45.4%	24.2%	9.9%	19.7%	0.9%
EAST HAVEN	$1,266,345,875	70.2%	14.5%	11.9%	3.0%	0.4%
EAST LYME	$1,419,354,688	79.6%	8.2%	7.9%	2.4%	1.9%
EAST WINDSOR	$771,970,875	51.6%	26.4%	11.0%	9.4%	1.6%
EASTFORD	$104,391,586	70.9%	6.4%	11.7%	8.0%	3.0%
EASTON	$1,241,783,111	90.0%	2.1%	6.0%	1.1%	0.8%
ELLINGTON	$1,147,543,559	77.2%	10.3%	8.3%	3.4%	0.9%
ENFIELD	$2,120,136,767	57.1%	22.4%	11.0%	8.6%	0.9%
ESSEX	$1,015,293,672	77.5%	13.2%	6.0%	3.2%	0.0%
FAIRFIELD	$11,706,984,446	84.5%	9.2%	3.7%	1.4%	1.1%
FARMINGTON	$2,718,611,370	61.4%	23.3%	7.4%	7.6%	0.3%
FRANKLIN	$178,385,733	56.4%	18.3%	9.8%	9.4%	6.2%
GLASTONBURY	$3,042,965,840	73.6%	13.2%	8.4%	3.8%	1.1%
GOSHEN	$388,774,460	87.8%	2.6%	6.8%	2.0%	0.7%
GRANBY	$826,736,600	74.8%	4.8%	9.5%	2.2%	8.7%
GREENWICH	$32,864,815,996	79.8%	14.0%	2.1%	1.7%	2.4%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

Grand List Components

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment *** Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
GRISWOLD	$500,507,688	70.3%	9.2%	13.4%	4.1%	3.0%
GROTON	$2,974,569,819	45.2%	29.1%	6.8%	17.3%	1.7%
GUILFORD	$2,534,815,434	83.4%	6.6%	6.6%	2.7%	0.7%
HADDAM	$844,124,465	75.3%	6.5%	6.9%	6.4%	5.0%
HAMDEN	$4,255,669,760	73.3%	16.7%	6.9%	2.8%	0.3%
HAMPTON	$118,861,827	81.1%	1.3%	10.9%	2.2%	4.4%
HARTFORD	$3,575,226,148	25.5%	45.9%	7.4%	19.5%	1.7%
HARTLAND	$190,946,400	76.2%	9.5%	7.8%	2.3%	4.2%
HARWINTON	$467,732,985	79.0%	2.5%	9.5%	3.5%	5.5%
HEBRON	$604,736,127	81.4%	3.5%	10.5%	2.1%	2.4%
KENT	$468,352,241	76.0%	8.0%	5.3%	2.6%	8.1%
KILLINGLY	$1,195,484,358	38.0%	20.9%	8.1%	30.4%	2.6%
KILLINGWORTH	$582,298,175	84.5%	2.7%	8.8%	1.6%	2.4%
LEBANON	$490,352,654	77.4%	3.6%	10.6%	4.3%	4.2%
LEDYARD	$1,148,253,399	78.3%	5.1%	8.8%	4.6%	3.1%
LISBON	$278,752,575	57.4%	17.2%	10.4%	12.1%	2.9%
LITCHFIELD	$875,726,078	78.8%	9.7%	7.7%	2.7%	1.1%
LYME	$509,200,824	89.9%	0.7%	4.2%	0.7%	4.4%
MADISON	$2,442,634,119	86.4%	5.2%	6.0%	1.8%	0.7%
MANCHESTER	$3,019,515,988	49.2%	30.1%	10.3%	10.4%	0.0%
MANSFIELD	$889,411,562	75.3%	12.1%	7.9%	3.8%	0.9%
MARLBOROUGH	$608,596,851	85.5%	5.1%	7.7%	1.6%	0.2%
MERIDEN	$2,561,230,945	54.5%	23.2%	10.5%	11.5%	0.4%
MIDDLEBURY	$719,448,910	71.4%	13.3%	8.0%	4.5%	2.7%
MIDDLEFIELD	$327,362,640	70.6%	9.0%	9.6%	10.2%	0.6%
MIDDLETOWN	$2,688,640,533	51.5%	21.4%	9.5%	15.8%	1.7%
MILFORD	$3,908,048,307	63.2%	15.9%	8.7%	6.9%	5.3%
MONROE	$2,084,807,070	78.9%	7.3%	7.5%	3.5%	2.8%

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment *** Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
MONTVILLE	$1,045,046,444	60.0%	13.2%	11.0%	13.7%	2.0%
MORRIS	$333,956,250	83.6%	3.0%	5.2%	1.3%	6.8%
NAUGATUCK	$1,450,319,830	68.0%	13.2%	11.1%	6.5%	1.2%
NEW BRITAIN	$2,131,381,628	57.3%	22.2%	11.2%	8.8%	0.5%
NEW CANAAN	$6,816,376,095	89.3%	5.0%	3.4%	0.7%	1.6%
NEW FAIRFIELD	$1,818,168,483	90.9%	2.1%	5.9%	1.0%	0.0%
NEW HARTFORD	$564,948,734	78.0%	5.4%	8.7%	3.7%	4.2%
NEW HAVEN	$4,192,456,244	43.4%	37.2%	7.3%	11.2%	1.0%
NEW LONDON	$1,374,060,887	50.9%	34.4%	7.2%	6.6%	0.9%
NEW MILFORD	$3,024,528,130	71.7%	12.6%	6.6%	4.8%	4.3%
NEWINGTON	$2,610,643,693	65.0%	20.2%	7.6%	6.1%	1.0%
NEWTOWN	$3,010,972,721	82.0%	6.8%	7.0%	3.1%	1.1%
NORFOLK	$205,867,364	69.6%	3.5%	7.0%	2.8%	17.1%
NORTH BRANFORD	$1,270,375,458	78.0%	9.6%	8.0%	3.0%	1.3%
NORTH CANAAN	$263,124,180	43.8%	20.1%	8.5%	20.0%	7.6%
NORTH HAVEN	$2,927,158,140	63.9%	20.7%	6.8%	7.3%	1.3%
NORTH STONINGTON	$596,612,976	71.9%	9.4%	6.8%	3.9%	8.0%
NORWALK	$10,529,937,239	67.7%	21.2%	5.1%	4.9%	1.0%
NORWICH	$1,811,587,796	58.9%	23.1%	9.8%	5.2%	3.1%
OLD LYME	$1,483,033,690	87.1%	4.8%	4.4%	1.7%	2.1%
OLD SAYBROOK	$1,916,405,495	79.3%	10.9%	4.6%	3.0%	2.2%
ORANGE	$1,455,487,631	60.7%	25.1%	7.9%	4.6%	1.7%
OXFORD	$1,282,949,115	83.8%	4.8%	7.2%	2.8%	1.5%
PLAINFIELD	$743,201,370	57.1%	19.6%	11.0%	9.8%	2.5%
PLAINVILLE	$990,488,910	52.4%	23.1%	12.7%	9.9%	1.9%
PLYMOUTH	$560,669,955	68.9%	8.1%	13.5%	5.0%	4.5%
POMFRET	$337,070,177	78.2%	6.8%	8.5%	3.7%	2.8%
PORTLAND	$567,194,310	70.4%	10.9%	11.2%	4.2%	3.3%
PRESTON	$292,985,748	74.6%	5.3%	11.7%	5.1%	3.2%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

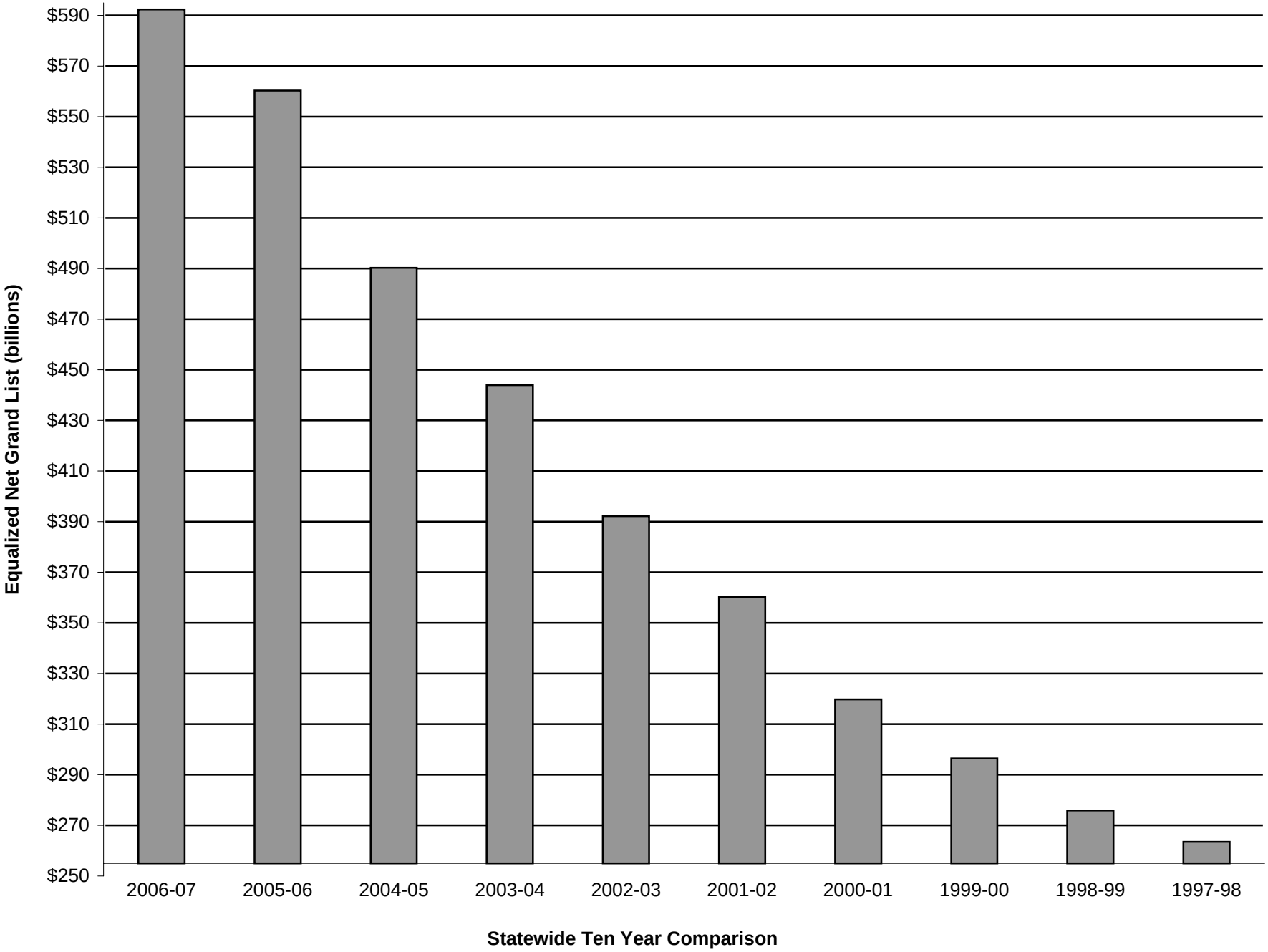
Grand List Components

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
PROSPECT	$786,684,971	81.6%	6.2%	8.7%	2.7%	0.8%
PUTNAM	$506,269,840	55.3%	22.5%	9.9%	10.0%	2.3%
REDDING	$1,514,658,998	82.5%	4.9%	5.9%	1.7%	5.1%
RIDGEFIELD	$4,182,835,402	82.2%	8.7%	5.5%	3.1%	0.5%
ROCKY HILL	$1,615,870,881	58.5%	25.7%	8.7%	5.8%	1.3%
ROXBURY	$495,696,430	92.1%	0.5%	5.4%	1.1%	0.9%
SALEM	$281,129,441	76.6%	4.6%	10.4%	4.9%	3.6%
SALISBURY	$1,147,087,150	70.1%	4.6%	2.9%	1.9%	20.6%
SCOTLAND	$96,178,919	81.2%	1.2%	11.4%	3.2%	3.1%
SEYMOUR	$1,336,782,059	75.5%	10.0%	7.5%	4.0%	3.1%
SHARON	$534,151,079	80.9%	4.8%	4.8%	3.0%	6.5%
SHELTON	$3,433,859,830	64.8%	18.4%	8.1%	8.1%	0.6%
SHERMAN	$658,076,818	81.9%	0.8%	5.2%	1.3%	10.8%
SIMSBURY	$2,002,856,513	73.5%	11.4%	8.7%	5.8%	0.6%
SOMERS	$740,830,217	83.2%	4.0%	9.2%	2.0%	1.6%
SOUTH WINDSOR	$2,118,513,845	65.9%	17.1%	9.0%	6.7%	1.4%
SOUTHBURY	$2,049,065,268	72.7%	12.9%	7.2%	6.5%	0.6%
SOUTHINGTON	$3,910,188,146	71.6%	13.3%	7.8%	4.6%	2.7%
SPRAGUE	$207,123,432	57.1%	10.2%	8.1%	18.5%	6.1%
STAFFORD	$803,320,150	68.8%	7.5%	9.6%	7.9%	6.3%
STAMFORD	$11,327,695,191	56.0%	29.7%	7.1%	7.1%	0.0%
STERLING	$180,717,206	63.6%	6.1%	11.5%	13.0%	5.8%
STONINGTON	$2,125,551,466	70.8%	16.2%	5.9%	3.7%	3.3%
STRATFORD	$4,623,189,123	71.5%	14.1%	6.4%	6.6%	1.4%
SUFFIELD	$1,092,220,728	78.2%	7.4%	8.8%	4.8%	0.9%
THOMASTON	$411,725,650	58.5%	13.6%	12.8%	11.7%	3.4%
THOMPSON	$652,809,658	71.8%	3.7%	9.4%	3.0%	12.1%
TOLLAND	$1,191,789,160	81.7%	6.0%	9.1%	3.1%	0.1%
TORRINGTON	$1,934,113,500	64.9%	15.8%	10.1%	7.7%	1.5%

	Oct. 1 2005 Grand List Assessment	*** % of 10/1/05 Grand List Assessment ***				
		Residential	Comm'l/ Indust'l/ Pub Util	Motor Vehicle	Personal	Other
TRUMBULL	$5,012,861,072	76.7%	12.5%	5.2%	4.5%	0.9%
UNION	$70,652,006	73.1%	7.6%	9.7%	3.9%	5.8%
VERNON	$1,324,559,703	58.4%	22.8%	11.9%	5.6%	1.3%
VOLUNTOWN	$218,420,442	78.8%	2.1%	7.9%	1.5%	9.7%
WALLINGFORD	$4,241,712,011	64.0%	18.7%	7.0%	9.1%	1.1%
WARREN	$205,452,580	78.1%	1.8%	6.3%	2.0%	11.8%
WASHINGTON	$952,226,230	75.6%	3.5%	4.0%	1.7%	15.1%
WATERBURY	$3,555,720,311	53.7%	27.1%	9.7%	9.2%	0.3%
WATERFORD	$2,709,168,230	42.7%	29.3%	5.3%	21.4%	1.3%
WATERTOWN	$1,675,877,700	71.3%	11.7%	9.0%	7.9%	0.0%
WEST HARTFORD	$3,747,580,380	68.9%	16.4%	9.8%	4.3%	0.6%
WEST HAVEN	$3,116,346,244	70.7%	16.9%	7.5%	4.2%	0.7%
WESTBROOK	$822,100,148	69.6%	14.0%	6.0%	6.5%	3.9%
WESTON	$2,458,328,958	91.0%	0.7%	4.7%	0.6%	3.0%
WESTPORT	$10,333,795,667	80.9%	13.3%	2.9%	1.3%	1.7%
WETHERSFIELD	$2,007,217,800	76.2%	12.1%	8.1%	3.5%	0.0%
WILLINGTON	$388,862,825	58.0%	18.0%	9.8%	3.3%	10.9%
WILTON	$3,785,773,484	78.1%	12.2%	5.0%	3.8%	0.9%
WINCHESTER	$594,025,097	65.7%	12.5%	10.6%	6.3%	4.9%
WINDHAM	$923,084,555	55.7%	17.5%	9.8%	6.5%	10.5%
WINDSOR	$2,363,900,756	54.6%	22.4%	7.7%	14.1%	1.3%
WINDSOR LOCKS	$1,188,326,337	43.2%	23.3%	13.3%	20.2%	0.0%
WOLCOTT	$926,299,199	75.1%	8.0%	11.9%	4.7%	0.3%
WOODBRIDGE	$1,192,053,570	84.1%	5.9%	6.7%	1.6%	1.7%
WOODBURY	$1,022,444,302	81.3%	7.5%	8.2%	2.0%	1.0%
WOODSTOCK	$763,025,508	80.6%	4.7%	7.3%	2.5%	5.0%
** Total **	$319,741,919,527	70.5%	15.4%	6.7%	5.5%	1.9%

Note: For purposes of this chart, commercial property ("comm'l") includes apartments.
"Other" consists of vacant land, use assessment property and 10 mill forest land.

Equalized Net Grand List



Equalized Net Grand List

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
ANDOVER	$411,321,604	$383,370,381
ANSONIA	$1,738,906,847	$1,601,884,953
ASHFORD	$502,064,701	$416,704,084
AVON	$3,909,626,628	$3,733,540,848
BARKHAMSTED	$528,656,687	$502,992,450
BEACON FALLS	$785,305,285	$715,846,789
BERLIN	$3,194,876,776	$2,976,466,168
BETHANY	$964,392,268	$912,870,766
BETHEL	$3,295,424,221	$3,075,222,716
BETHLEHEM	$638,595,096	$617,317,301
BLOOMFIELD	$3,018,109,847	$2,451,100,334
BOLTON	$687,955,445	$626,577,968
BOZRAH	$397,447,711	$359,414,374
BRANFORD	$5,672,083,833	$4,653,069,796
BRIDGEPORT	$11,612,526,333	$10,555,137,311
BRIDGEWATER	$635,975,456	$640,652,224
BRISTOL	$6,511,100,192	$5,861,678,209
BROOKFIELD	$3,916,401,650	$3,553,995,102
BROOKLYN	$850,170,502	$658,006,150
BURLINGTON	$1,349,086,749	$1,247,341,564
CANAAN	$265,056,592	$240,002,875
CANTERBURY	$621,373,259	$465,949,244
CANTON	$1,623,312,522	$1,503,385,716
CHAPLIN	$255,113,405	$229,023,803
CHESHIRE	$4,475,907,983	$4,160,548,364
CHESTER	$770,999,602	$709,865,131
CLINTON	$2,338,812,236	$2,386,718,406
COLCHESTER	$1,865,719,425	$1,678,268,070

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
COLEBROOK	$260,320,430	$265,307,641
COLUMBIA	$784,831,010	$736,212,678
CORNWALL	$633,961,865	$568,378,887
COVENTRY	$1,397,105,333	$1,149,266,643
CROMWELL	$1,948,854,576	$1,815,383,789
DANBURY	$12,534,548,686	$11,027,563,560
DARIEN	$12,464,978,529	$11,659,514,242
DEEP RIVER	$726,064,844	$838,006,028
DERBY	$1,282,926,511	$1,459,683,255
DURHAM	$1,062,829,529	$1,079,852,971
EAST GRANBY	$831,982,586	$763,598,123
EAST HADDAM	$1,387,672,463	$1,305,937,729
EAST HAMPTON	$1,524,544,699	$1,509,409,785
EAST HARTFORD	$4,786,965,847	$4,356,509,975
EAST HAVEN	$3,314,709,992	$3,072,469,405
EAST LYME	$3,375,105,334	$3,146,338,300
EAST WINDSOR	$1,427,927,547	$1,342,083,584
EASTFORD	$222,686,636	$209,323,731
EASTON	$2,434,259,851	$2,253,935,474
ELLINGTON	$1,628,457,220	$1,643,041,583
ENFIELD	$4,832,501,061	$4,320,230,221
ESSEX	$1,765,373,657	$1,665,980,478
FAIRFIELD	$16,662,195,443	$17,057,834,889
FARMINGTON	$5,250,021,685	$4,876,994,775
FRANKLIN	$313,943,781	$283,925,402
GLASTONBURY	$5,856,152,420	$5,663,902,306
GOSHEN	$828,668,251	$779,534,263
GRANBY	$1,546,982,021	$1,439,837,449
GREENWICH	$46,909,058,280	$49,811,503,914

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
GRISWOLD	$1,275,432,556	$1,137,763,770
GROTON	$6,423,553,860	$6,125,214,279
GUILFORD	$4,890,602,706	$4,639,365,468
HADDAM	$1,203,605,563	$1,228,128,153
HAMDEN	$6,041,312,037	$6,577,296,743
HAMPTON	$226,516,653	$197,339,536
HARTFORD	$9,210,207,486	$8,511,588,775
HARTLAND	$272,189,257	$273,982,423
HARWINTON	$862,482,397	$807,520,241
HEBRON	$1,210,208,623	$1,152,513,923
KENT	$965,153,780	$899,132,221
KILLINGLY	$1,980,051,494	$1,785,899,238
KILLINGWORTH	$1,152,086,134	$1,085,226,066
LEBANON	$945,377,955	$873,770,023
LEDYARD	$1,622,851,876	$1,774,281,996
LISBON	$624,130,466	$550,174,547
LITCHFIELD	$1,723,182,546	$1,605,433,716
LYME	$882,222,975	$838,979,843
MADISON	$4,665,396,276	$4,463,041,164
MANCHESTER	$6,485,396,556	$5,870,881,342
MANSFIELD	$1,509,256,266	$1,239,359,901
MARLBOROUGH	$867,577,130	$831,987,065
MERIDEN	$5,675,975,377	$5,016,026,552
MIDDLEBURY	$1,573,257,837	$1,463,524,858
MIDDLEFIELD	$709,670,888	$662,532,095
MIDDLETOWN	$5,612,083,177	$5,095,087,576
MILFORD	$10,519,748,991	$9,955,008,582
MONROE	$3,849,660,841	$3,624,726,036

Equalized Net Grand List

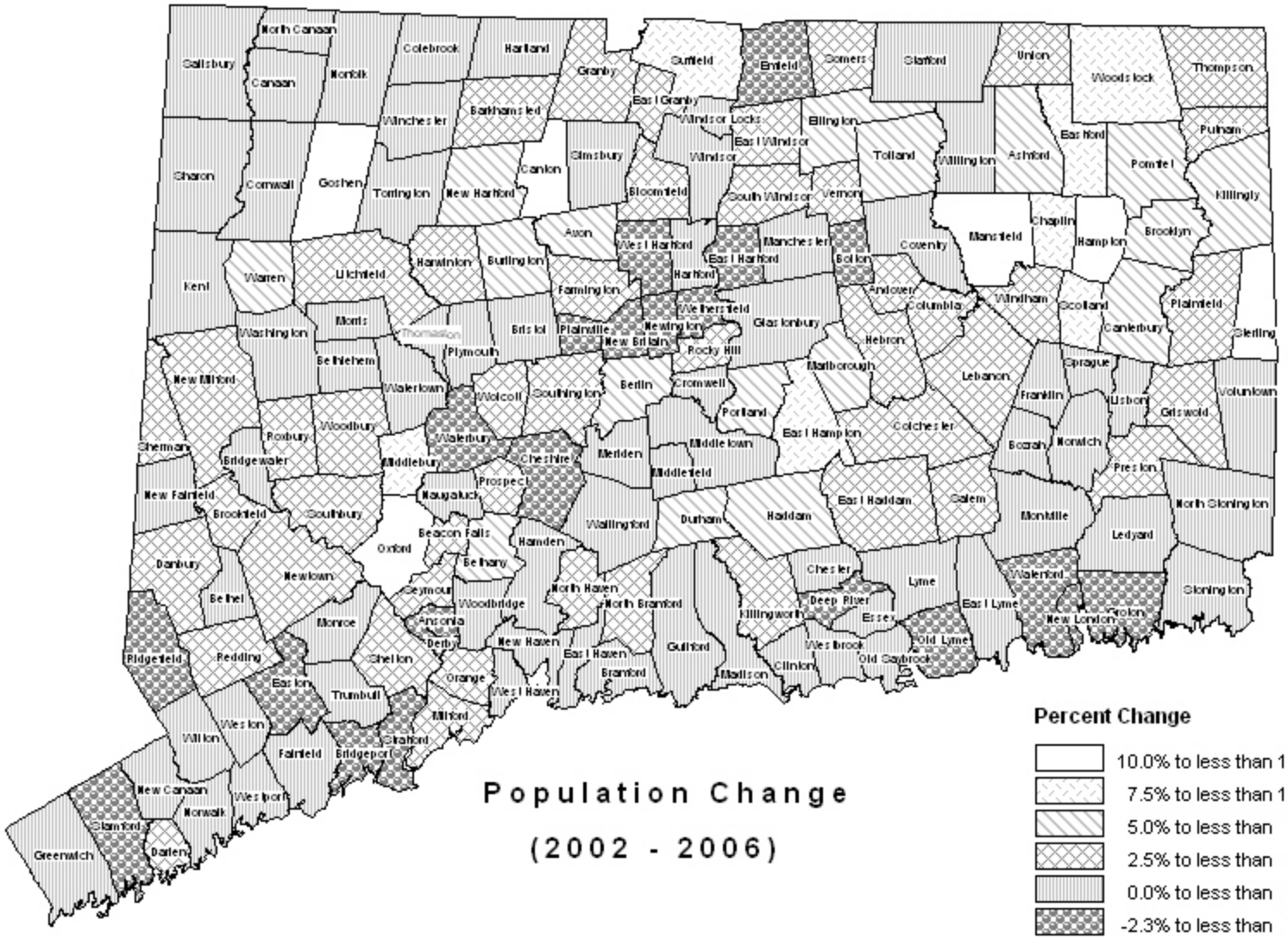
	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
MONTVILLE	$2,370,496,538	$2,076,079,118
MORRIS	$563,191,616	$467,397,793
NAUGATUCK	$3,091,541,654	$2,884,994,064
NEW BRITAIN	$4,598,120,974	$4,101,710,437
NEW CANAAN	$12,506,007,057	$11,966,184,457
NEW FAIRFIELD	$2,942,648,043	$2,557,947,819
NEW HARTFORD	$1,035,775,414	$955,389,042
NEW HAVEN	$9,996,146,562	$8,966,234,949
NEW LONDON	$2,777,889,281	$2,304,168,203
NEW MILFORD	$4,310,929,064	$4,822,482,901
NEWINGTON	$3,714,043,661	$4,051,823,902
NEWTOWN	$5,624,980,765	$5,446,999,350
NORFOLK	$443,272,352	$386,583,624
NORTH BRANFORD	$1,809,274,440	$1,965,766,156
NORTH CANAAN	$542,283,303	$488,683,484
NORTH HAVEN	$3,270,482,531	$4,550,897,715
NORTH STONINGTON	$847,296,936	$859,732,689
NORWALK	$18,873,044,733	$15,734,793,669
NORWICH	$3,592,741,013	$3,276,807,433
OLD LYME	$2,484,347,964	$2,094,246,353
OLD SAYBROOK	$3,405,122,465	$3,304,402,788
ORANGE	$3,153,871,254	$3,158,462,689
OXFORD	$1,826,971,397	$1,865,790,843
PLAINFIELD	$1,627,130,810	$1,416,799,189
PLAINVILLE	$2,186,591,339	$2,005,566,044
PLYMOUTH	$1,193,896,064	$1,121,846,152
POMFRET	$529,806,021	$467,513,311
PORTLAND	$1,221,758,286	$1,155,149,635
PRESTON	$648,586,961	$563,638,206

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
PROSPECT	$1,117,667,589	$1,230,868,615
PUTNAM	$1,032,338,867	$891,231,152
REDDING	$2,885,200,069	$2,785,546,228
RIDGEFIELD	$8,370,463,986	$7,917,590,872
ROCKY HILL	$2,988,857,920	$2,717,981,445
ROXBURY	$974,583,738	$919,653,864
SALEM	$634,977,946	$555,723,753
SALISBURY	$1,635,933,814	$1,467,269,419
SCOTLAND	$183,424,134	$172,413,629
SEYMOUR	$1,886,467,487	$2,031,618,973
SHARON	$987,294,856	$966,939,124
SHELTON	$8,200,001,472	$7,423,783,121
SHERMAN	$1,169,219,958	$1,072,393,334
SIMSBURY	$3,991,722,896	$3,687,323,417
SOMERS	$1,218,534,000	$1,034,451,474
SOUTH WINDSOR	$3,886,167,174	$3,563,086,894
SOUTHBURY	$3,919,921,892	$3,527,670,228
SOUTHINGTON	$5,540,318,231	$5,603,060,535
SPRAGUE	$347,147,772	$288,754,753
STAFFORD	$1,126,337,954	$1,149,312,291
STAMFORD	$35,699,097,439	$32,333,100,324
STERLING	$422,045,729	$395,348,139
STONINGTON	$4,556,571,939	$4,225,653,292
STRATFORD	$8,021,427,679	$6,479,015,269
SUFFIELD	$1,946,906,634	$1,789,754,126
THOMASTON	$1,016,864,719	$872,660,170
THOMPSON	$1,088,074,249	$900,420,177
TOLLAND	$1,908,201,113	$1,635,127,180
TORRINGTON	$3,585,916,580	$3,323,905,882

	Oct. 1 '05 for FY 2006-2007	Oct. 1 '04 for FY 2005-2006
TRUMBULL	$7,145,961,790	$7,348,967,943
UNION	$141,034,547	$139,591,656
VERNON	$2,848,133,122	$2,597,687,500
VOLUNTOWN	$309,945,746	$310,869,833
WALLINGFORD	$6,034,647,244	$6,513,986,848
WARREN	$470,585,921	$426,345,909
WASHINGTON	$1,824,165,239	$1,603,445,348
WATERBURY	$7,980,077,355	$6,659,092,769
WATERFORD	$5,130,130,504	$4,622,086,966
WATERTOWN	$3,123,837,525	$2,818,263,762
WEST HARTFORD	$9,287,369,286	$8,847,511,973
WEST HAVEN	$4,391,895,576	$4,772,998,304
WESTBROOK	$1,895,070,326	$1,739,946,036
WESTON	$4,183,066,001	$3,974,106,477
WESTPORT	$14,746,818,910	$14,803,575,317
WETHERSFIELD	$3,728,964,091	$3,541,097,244
WILLINGTON	$714,878,418	$653,922,978
WILTON	$7,406,249,796	$7,147,860,186
WINCHESTER	$1,139,476,803	$1,055,824,839
WINDHAM	$1,305,608,579	$1,396,499,499
WINDSOR	$4,152,615,879	$3,744,909,821
WINDSOR LOCKS	$2,077,922,392	$1,870,948,984
WOLCOTT	$2,105,296,070	$1,847,012,211
WOODBRIDGE	$1,924,086,374	$1,679,135,411
WOODBURY	$1,925,852,235	$1,836,357,380
WOODSTOCK	$1,080,417,283	$1,094,767,162
**** Total ****	**$592,415,187,990**	**$560,330,860,356**

SECTION C

STATEWIDE RANKINGS


Population Change
(2002 - 2006)
Percent Change
10.0% to less than 19.0% (6)
7.5% to less than 10.0% (7)
5.0% to less than 7.5% (17)
2.5% to less than 5.0% (47)
0.0% to less than 2.5% (70)
-2.3% to less than 0.0% (22)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Barkhamsted
Winchester
East Granby
Windsor Locks
Ellington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Killingly
Avon
West Hartford
East Hartford
Manchester
Bolton
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
Farmington
Hartford
Andover
Columbia
Windham
Scotland
Plainfield
Washington
Morris
Thomaston
Bristol
Plainville
Newington
Wethersfield
Glastonbury
New Britain
Rocky Hill
Hebron
Canterbury
Sterling
Bethlehem
Plymouth
Marlborough
Sprague
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Lebanon
Franklin
Ashford
Voluntown
Roxbury
Woodbury
Portland
East Hampton
Colchester
Griswold
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Bozrah
Norwich
Preston
New Fairfield
Prospect
Middlefield
Naugatuck
Brookfield
Southbury
East Haddam
Salem
Montville
North Stonington
Beacon Falls
Wallingford
Durham
Haddam
Ledyard
Oxford
Hamden
Danbury
Bethany
Newtown
Chester
Lyme
Waterford
Sterling
Bethel
Seymour
North Haven
North Branford
Deep River
East Lyme
Woodbridge
Essex
Killingworth
New London
Groton
Monroe
Ansonia
Derby
New Haven
Guilford
Westbrook
Old Lyme
Ridgefield
Redding
Shelton
East Haven
Clinton
Old Saybrook
Orange
Branford
Madison
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Fairfield
Stratford
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien

Population
as of July 1, 2006 *

1	BRIDGEPORT	138,166	36	WINDSOR	28,703	71	SEYMOUR	16,249	106	REDDING	8,919	141	CHESTER	3,842
2	HARTFORD	124,699	37	NEW MILFORD	28,694	72	PLAINFIELD	15,447	107	EAST HADDAM	8,857	142	BARKHAMSTED	3,708
3	NEW HAVEN	124,220	38	NEWTOWN	27,034	73	COLCHESTER	15,421	108	LITCHFIELD	8,750	143	WASHINGTON	3,704
4	STAMFORD	119,483	39	WESTPORT	26,642	74	SUFFIELD	15,127	109	WOODSTOCK	8,203	144	STERLING	3,657
5	WATERBURY	107,455	40	WETHERSFIELD	26,057	75	LEDYARD	15,100	110	THOMASTON	7,922	145	BETHLEHEM	3,580
6	NORWALK	84,344	41	SOUTH WINDSOR	26,030	76	TOLLAND	14,699	111	BROOKLYN	7,815	146	NORTH CANAAN	3,388
7	DANBURY	79,428	42	NEW LONDON	25,979	77	NORTH BRANFORD	14,478	112	HADDAM	7,743	147	ANDOVER	3,211
8	NEW BRITAIN	70,855	43	FARMINGTON	25,040	78	ELLINGTON	14,370	113	EASTON	7,451	148	GOSHEN	3,154
9	GREENWICH	62,193	44	MANSFIELD	24,779	79	NEW FAIRFIELD	14,248	114	OLD LYME	7,427	149	SHARON	3,058
10	BRISTOL	61,258	45	NORTH HAVEN	24,077	80	ORANGE	13,878	115	DURHAM	7,358	150	SPRAGUE	2,986
11	WEST HARTFORD	60,794	46	RIDGEFIELD	24,044	81	CLINTON	13,638	116	LEBANON	7,319	151	KENT	2,970
12	MERIDEN	59,552	47	WINDHAM	23,810	82	CROMWELL	13,540	117	MIDDLEBURY	7,146	152	VOLUNTOWN	2,609
13	HAMDEN	57,944	48	SIMSBURY	23,660	83	DERBY	12,481	118	NEW HARTFORD	6,794	153	CHAPLIN	2,512
14	FAIRFIELD	57,930	49	GUILFORD	22,376	84	EAST HAMPTON	12,459	119	ESSEX	6,776	154	BOZRAH	2,432
15	MANCHESTER	55,738	50	WATERTOWN	22,347	85	WINDSOR LOCKS	12,444	120	WESTBROOK	6,617	155	MORRIS	2,381
16	MILFORD	55,127	51	BLOOMFIELD	20,643	86	OXFORD	12,333	121	KILLINGWORTH	6,438	156	ROXBURY	2,344
17	WEST HAVEN	52,820	52	DARIEN	20,431	87	COVENTRY	12,215	122	MARLBOROUGH	6,321	157	HARTLAND	2,090
18	STRATFORD	49,607	53	BERLIN	20,137	88	PLYMOUTH	12,164	123	WILLINGTON	6,205	158	HAMPTON	2,085
19	EAST HARTFORD	48,934	54	NEW CANAAN	19,976	89	STAFFORD	11,826	124	BEACON FALLS	5,711	159	LYME	2,083
20	MIDDLETOWN	47,528	55	SOUTHBURY	19,722	90	GRISWOLD	11,264	125	HARWINTON	5,600	160	BRIDGEWATER	1,900
21	ENFIELD	45,297	56	MONTVILLE	19,660	91	GRANBY	11,187	126	BETHANY	5,525	161	FRANKLIN	1,896
22	WALLINGFORD	44,825	57	MONROE	19,599	92	SOMERS	10,888	127	COLUMBIA	5,370	162	EASTFORD	1,790
23	SOUTHINGTON	42,249	58	ROCKY HILL	18,835	93	WINCHESTER	10,870	128	NORTH STONINGTON	5,209	163	SCOTLAND	1,724
24	SHELTON	40,217	59	WATERFORD	18,809	94	OLD SAYBROOK	10,581	129	BOLTON	5,142	164	NORFOLK	1,678
25	GROTON	39,520	60	MADISON	18,791	95	EAST WINDSOR	10,563	130	CANTERBURY	5,102	165	COLEBROOK	1,546
26	NORWICH	36,408	61	ANSONIA	18,650	96	WESTON	10,270	131	EAST GRANBY	5,082	166	CORNWALL	1,489
27	TORRINGTON	35,931	62	BETHEL	18,634	97	CANTON	10,081	132	PRESTON	4,894	167	WARREN	1,385
28	TRUMBULL	35,028	63	EAST LYME	18,321	98	WOODBURY	9,765	133	DEEP RIVER	4,698	168	CANAAN	1,103
29	GLASTONBURY	33,077	64	STONINGTON	18,262	99	PORTLAND	9,595	134	ASHFORD	4,444	169	UNION	753
30	NAUGATUCK	31,933	65	WILTON	17,887	100	PUTNAM	9,325	135	MIDDLEFIELD	4,276			
31	VERNON	29,672	66	KILLINGLY	17,679	101	THOMPSON	9,324	136	LISBON	4,188			
32	NEWINGTON	29,586	67	AVON	17,342	102	PROSPECT	9,282	137	POMFRET	4,173			
33	BRANFORD	29,083	68	PLAINVILLE	17,312	103	WOODBRIDGE	9,245	138	SHERMAN	4,146			
34	CHESHIRE	28,884	69	BROOKFIELD	16,429	104	HEBRON	9,238	139	SALEM	4,100			
35	EAST HAVEN	28,741	70	WOLCOTT	16,300	105	BURLINGTON	9,149	140	SALISBURY	4,047			

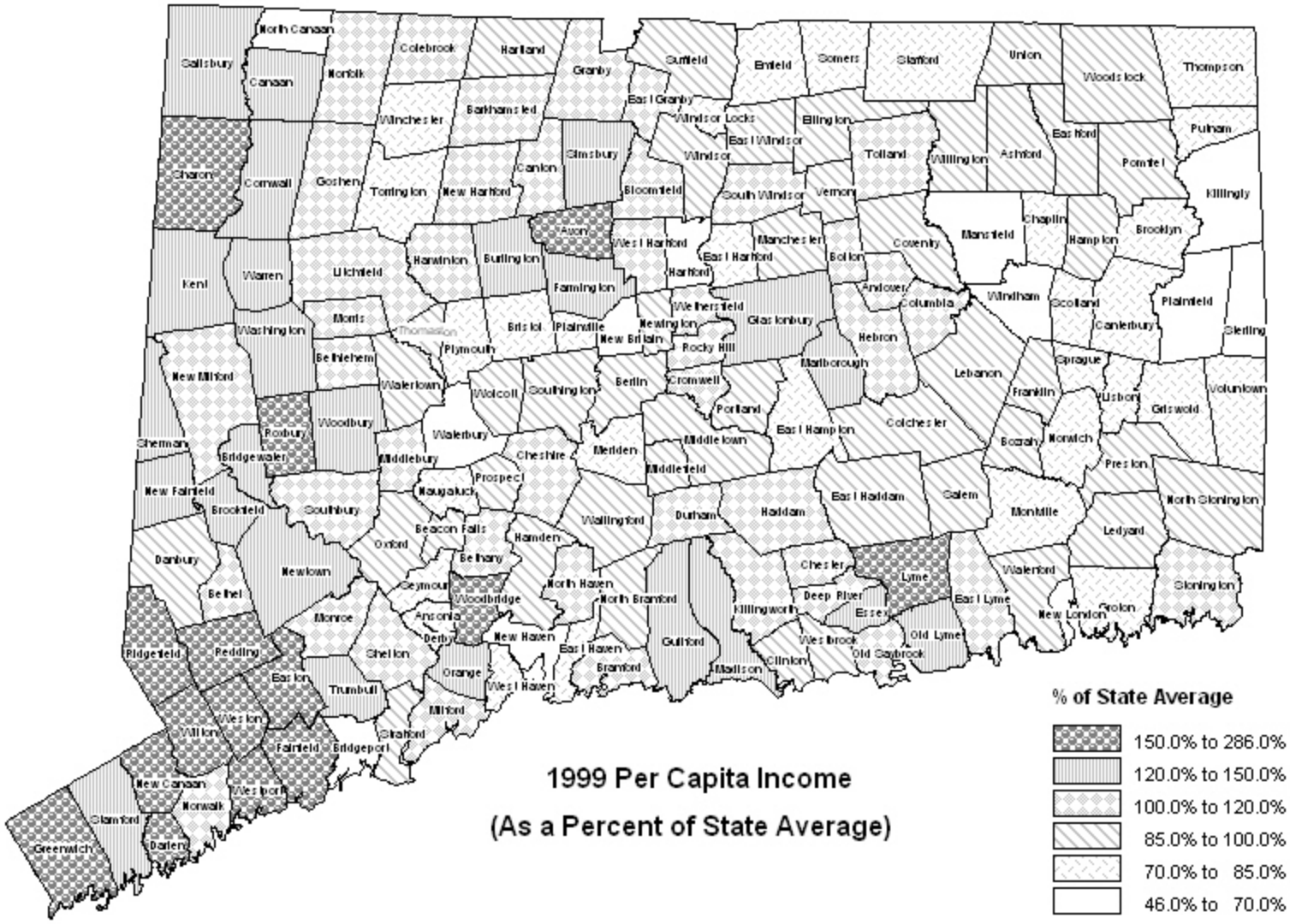
Total: 3,510,787

* Source: State Dept. of Public Health

Population Density per Sq. Mile
July 1, 2006

1 BRIDGEPORT	8,635.4	36 GREENWICH	1,300.3	71 BEACON FALLS	583.9	106 GRISWOLD	322.3	141 LEBANON	135.3
2 HARTFORD	7,203.9	37 NORWICH	1,285.1	72 NORTH BRANFORD	581.0	107 OLD LYME	321.5	142 STERLING	134.3
3 NEW HAVEN	6,589.9	38 GROTON	1,262.6	73 WATERFORD	574.3	108 COLCHESTER	314.3	143 CHAPLIN	129.3
4 NEW BRITAIN	5,311.5	39 SOUTHINGTON	1,173.9	74 PLYMOUTH	560.0	109 DURHAM	311.8	144 CANTERBURY	127.9
5 WEST HAVEN	4,872.7	40 MIDDLETOWN	1,162.1	75 MANSFIELD	557.3	110 BURLINGTON	307.0	145 BOZRAH	121.8
6 NEW LONDON	4,689.4	41 NORTH HAVEN	1,159.2	76 EAST LYME	538.4	111 EAST GRANBY	290.7	146 BRIDGEWATER	117.1
7 WATERBURY	3,761.1	42 WALLINGFORD	1,148.8	77 MADISON	519.1	112 REDDING	283.1	147 ASHFORD	114.6
8 NORWALK	3,697.7	43 SEYMOUR	1,115.2	78 WESTON	518.7	113 GRANBY	274.9	148 POMFRET	103.5
9 STAMFORD	3,165.1	44 BETHEL	1,109.8	79 SOUTHBURY	504.9	114 EASTON	271.7	149 BARKHAMSTED	102.4
10 ANSONIA	3,092.9	45 CROMWELL	1,092.8	80 WOODBRIDGE	491.0	115 MARLBOROUGH	271.5	150 FRANKLIN	97.2
11 STRATFORD	2,820.2	46 WINDSOR	968.7	81 GUILFORD	475.6	116 BROOKLYN	269.8	151 WASHINGTON	97.0
12 WEST HARTFORD	2,765.9	47 SOUTH WINDSOR	931.0	82 STONINGTON	472.0	117 WOODBURY	267.8	152 NORTH STONINGTON	95.9
13 EAST HARTFORD	2,715.5	48 TORRINGTON	903.0	83 NEWTOWN	468.0	118 BETHANY	263.5	153 SCOTLAND	92.6
14 MERIDEN	2,507.5	49 NEW CANAAN	902.7	84 MONTVILLE	467.9	119 LISBON	257.6	154 ROXBURY	89.4
15 DERBY	2,506.2	50 FARMINGTON	892.4	85 NEW MILFORD	465.9	120 COLUMBIA	251.4	155 HAMPTON	83.4
16 MILFORD	2,443.6	51 WINDHAM	879.6	86 PUTNAM	459.6	121 HEBRON	250.4	156 GOSHEN	72.2
17 EAST HAVEN	2,344.3	52 CHESHIRE	877.7	87 ELLINGTON	422.0	122 CHESTER	239.7	157 SALISBURY	70.6
18 BRISTOL	2,310.8	53 CLINTON	837.7	88 WESTBROOK	420.9	123 SPRAGUE	226.0	158 VOLUNTOWN	67.0
19 NEWINGTON	2,244.8	54 BROOKFIELD	829.7	89 CANTON	410.3	124 ANDOVER	207.7	159 LYME	65.4
20 WETHERSFIELD	2,103.1	55 ORANGE	807.3	90 PORTLAND	410.0	125 STAFFORD	204.0	160 HARTLAND	63.3
21 MANCHESTER	2,044.7	56 WOLCOTT	797.8	91 MIDDLEBURY	402.6	126 THOMPSON	198.6	161 EASTFORD	62.0
22 NAUGATUCK	1,948.3	57 BLOOMFIELD	793.7	92 EAST WINDSOR	401.8	127 SHERMAN	190.2	162 KENT	61.3
23 FAIRFIELD	1,929.1	58 WATERTOWN	766.6	93 LEDYARD	395.9	128 WILLINGTON	186.5	163 WARREN	52.6
24 DANBURY	1,886.2	59 BERLIN	761.3	94 SOMERS	384.2	129 BETHLEHEM	184.9	164 SHARON	52.1
25 PLAINVILLE	1,773.8	60 AVON	750.1	95 OXFORD	375.0	130 NEW HARTFORD	183.5	165 COLEBROOK	49.1
26 HAMDEN	1,767.7	61 MONROE	750.1	96 TOLLAND	370.2	131 KILLINGWORTH	182.2	166 NORFOLK	37.0
27 VERNON	1,673.5	62 OLD SAYBROOK	703.5	97 PLAINFIELD	365.4	132 HARWINTON	182.1	167 CANAAN	33.5
28 DARIEN	1,588.7	63 SIMSBURY	698.3	98 KILLINGLY	364.4	133 HADDAM	175.9	168 CORNWALL	32.4
29 TRUMBULL	1,504.0	64 RIDGEFIELD	698.3	99 SUFFIELD	358.4	134 NORTH CANAAN	174.2	169 UNION	26.2
30 ROCKY HILL	1,400.4	65 NEW FAIRFIELD	696.4	100 BOLTON	356.8	135 EAST HADDAM	163.0		
31 WINDSOR LOCKS	1,378.1	66 WILTON	663.7	101 EAST HAMPTON	350.1	136 PRESTON	158.4		
32 ENFIELD	1,357.0	67 THOMASTON	659.6	102 DEEP RIVER	346.7	137 LITCHFIELD	156.1		
33 WESTPORT	1,331.4	68 ESSEX	654.1	103 WINCHESTER	336.7	138 SALEM	141.6		
34 BRANFORD	1,323.2	69 PROSPECT	648.2	104 MIDDLEFIELD	336.7	139 MORRIS	138.5		
35 SHELTON	1,315.6	70 GLASTONBURY	643.9	105 COVENTRY	323.8	140 WOODSTOCK	135.5		

Average:	**724.7**
Median:	**465.9**


1999 Per Capita Income
(As a Percent of State Average)
% of State Average
150.0% to 286.0% (15)
120.0% to 150.0% (24)
100.0% to 120.0% (43)
85.0% to 100.0% (44)
70.0% to 85.0% (31)
46.0% to 70.0% (12)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Sharon
Cornwall
Goshen
Torrington
New Hartford
Barkhamsted
Winchester
Canton
Simsbury
East Granby
Windsor Locks
East Windsor
Windsor
Bloomfield
South Windsor
Vernon
Ellington
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Killingly
Kent
Warren
Litchfield
Harwinton
Burlington
Avon
West Hartford
East Hartford
Manchester
Bolton
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Farmington
Hartford
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Morris
Thomaston
Bristol
Plainville
New Britain
Newington
Wethersfield
Glastonbury
Rocky Hill
Hebron
Washington
Bethlehem
Plymouth
Waterbury
Wolcott
Southington
Berlin
Cromwell
Marlborough
Lebanon
Sprague
Franklin
Voluntown
New Milford
Roxbury
Woodbury
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Portland
East Hampton
Colchester
Lisbon
Griswold
Bozrah
Norwich
Middletown
Middlefield
Prospect
Naugatuck
Preston
New Fairfield
Brookfield
Southbury
Beacon Falls
Oxford
Hamden
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Danbury
Newtown
Bethel
Bethany
Seymour
Woodbridge
North Haven
North Branford
Chester
Lyme
Deep River
Essex
Killingworth
East Lyme
Waterford
Stonington
New London
Groton
Monroe
Ansonia
Derby
New Haven
East Haven
Guilford
Westbrook
Old Lyme
Old Saybrook
Clinton
Madison
Ridgefield
Redding
Easton
Shelton
Orange
Branford
West Haven
Trumbull
Milford
Stratford
Weston
Wilton
Fairfield
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Darien
Greenwich

1999 Per Capita Income *

	Per Capita Income	% of State Average
1 NEW CANAAN	$82,049	285.2%
2 DARIEN	$77,519	269.5%
3 WESTON	$74,817	260.1%
4 GREENWICH	$74,346	258.5%
5 WESTPORT	$73,664	256.1%
6 WILTON	$65,806	228.8%
7 ROXBURY	$56,769	197.3%
8 EASTON	$53,885	187.3%
9 RIDGEFIELD	$51,795	180.1%
10 AVON	$51,706	179.7%
11 REDDING	$50,687	176.2%
12 WOODBRIDGE	$49,049	170.5%
13 SHARON	$45,418	157.9%
14 FAIRFIELD	$43,670	151.8%
15 LYME	$43,347	150.7%
16 ESSEX	$42,806	148.8%
17 BRIDGEWATER	$42,505	147.8%
18 CORNWALL	$42,484	147.7%
19 OLD LYME	$41,386	143.9%
20 GLASTONBURY	$40,820	141.9%
21 MADISON	$40,537	140.9%
22 SIMSBURY	$39,710	138.0%
23 FARMINGTON	$39,102	135.9%
24 SHERMAN	$39,070	135.8%
25 SALISBURY	$38,752	134.7%
26 KENT	$38,674	134.4%
27 WOODBURY	$37,903	131.8%
28 NEWTOWN	$37,786	131.4%

	Per Capita Income	% of State Average
29 WASHINGTON	$37,215	129.4%
30 GUILFORD	$37,161	129.2%
31 BROOKFIELD	$37,063	128.8%
32 WARREN	$36,801	127.9%
33 ORANGE	$36,471	126.8%
34 BURLINGTON	$36,173	125.7%
35 CANAAN	$35,841	124.6%
36 MARLBOROUGH	$35,605	123.8%
37 STAMFORD	$34,987	121.6%
38 TRUMBULL	$34,931	121.4%
39 NEW FAIRFIELD	$34,928	121.4%
40 MONROE	$34,161	118.8%
41 NORFOLK	$34,020	118.3%
42 GOSHEN	$33,925	117.9%
43 CHESHIRE	$33,903	117.9%
44 GRANBY	$33,863	117.7%
45 WEST HARTFORD	$33,468	116.3%
46 CANTON	$33,151	115.2%
47 MIDDLEBURY	$33,056	114.9%
48 DEEP RIVER	$32,604	113.3%
49 SOUTHBURY	$32,545	113.1%
50 BRANFORD	$32,301	112.3%
51 CHESTER	$32,191	111.9%
52 HARWINTON	$32,137	111.7%
53 KILLINGWORTH	$31,929	111.0%
54 NORWALK	$31,781	110.5%
55 BETHANY	$31,403	109.2%
56 SOUTH WINDSOR	$30,966	107.6%
57 EAST GRANBY	$30,805	107.1%

	Per Capita Income	% of State Average
58 HEBRON	$30,797	107.1%
59 OLD SAYBROOK	$30,720	106.8%
60 HADDAM	$30,519	106.1%
61 NEW HARTFORD	$30,429	105.8%
62 ANDOVER	$30,273	105.2%
63 LITCHFIELD	$30,096	104.6%
64 NORTH HAVEN	$29,919	104.0%
65 SHELTON	$29,893	103.9%
66 TOLLAND	$29,892	103.9%
67 COLEBROOK	$29,789	103.6%
68 CROMWELL	$29,786	103.5%
69 ROCKY HILL	$29,701	103.3%
70 BETHLEHEM	$29,672	103.1%
71 STONINGTON	$29,653	103.1%
72 NEW MILFORD	$29,630	103.0%
73 COLUMBIA	$29,446	102.4%
74 DURHAM	$29,306	101.9%
75 MORRIS	$29,233	101.6%
76 BOLTON	$29,205	101.5%
77 BARKHAMSTED	$28,961	100.7%
78 WETHERSFIELD	$28,930	100.6%
79 BETHEL	$28,927	100.6%
80 MILFORD	$28,882	100.4%
81 BLOOMFIELD	$28,843	100.3%
82 EAST LYME	$28,765	100.0%
83 WESTBROOK	$28,680	99.7%
84 NORTH BRANFORD	$28,542	99.2%
85 OXFORD	$28,250	98.2%
86 PORTLAND	$28,229	98.1%

* Source: U.S. Census (2000)

1999 Per Capita Income *

	Per Capita Income	% of State Average
87 SUFFIELD	$28,171	97.9%
88 EAST HADDAM	$28,112	97.7%
89 UNION	$27,900	97.0%
90 ELLINGTON	$27,766	96.5%
91 BERLIN	$27,744	96.4%
92 WINDSOR	$27,633	96.1%
93 SALEM	$27,288	94.9%
94 COVENTRY	$27,143	94.4%
95 WILLINGTON	$27,062	94.1%
96 COLCHESTER	$27,038	94.0%
97 NEWINGTON	$26,881	93.4%
98 PROSPECT	$26,827	93.3%
99 WATERFORD	$26,807	93.2%
100 BOZRAH	$26,569	92.4%
101 STRATFORD	$26,501	92.1%
102 HARTLAND	$26,473	92.0%
103 SOUTHINGTON	$26,370	91.7%
104 ASHFORD	$26,104	90.7%
105 CLINTON	$26,080	90.7%
106 WATERTOWN	$26,044	90.5%
107 HAMDEN	$26,039	90.5%
108 POMFRET	$26,029	90.5%
109 MANCHESTER	$25,989	90.3%
110 WALLINGFORD	$25,947	90.2%
111 NORTH STONINGTON	$25,815	89.7%
112 LEBANON	$25,784	89.6%
113 MIDDLETOWN	$25,720	89.4%
114 MIDDLEFIELD	$25,711	89.4%
115 FRANKLIN	$25,477	88.6%

	Per Capita Income	% of State Average
116 EASTFORD	$25,364	88.2%
117 HAMPTON	$25,344	88.1%
118 WOODSTOCK	$25,331	88.1%
119 BEACON FALLS	$25,285	87.9%
120 VERNON	$25,150	87.4%
121 WOLCOTT	$25,018	87.0%
122 LEDYARD	$24,953	86.7%
123 EAST WINDSOR	$24,899	86.6%
124 THOMASTON	$24,799	86.2%
125 PRESTON	$24,752	86.0%
126 DANBURY	$24,500	85.2%
127 SEYMOUR	$24,056	83.6%
128 GROTON	$23,995	83.4%
129 SOMERS	$23,952	83.3%
130 VOLUNTOWN	$23,707	82.4%
131 BRISTOL	$23,362	81.2%
132 PLAINVILLE	$23,257	80.8%
133 PLYMOUTH	$23,244	80.8%
134 DERBY	$23,117	80.4%
135 WINDSOR LOCKS	$23,079	80.2%
136 EAST HAMPTON	$22,769	79.2%
137 NAUGATUCK	$22,757	79.1%
138 WINCHESTER	$22,589	78.5%
139 SCOTLAND	$22,573	78.5%
140 LISBON	$22,476	78.1%
141 EAST HAVEN	$22,396	77.9%
142 MONTVILLE	$22,357	77.7%
143 CANTERBURY	$22,317	77.6%
144 CHAPLIN	$22,101	76.8%

	Per Capita Income	% of State Average
145 STAFFORD	$22,017	76.5%
146 ENFIELD	$21,967	76.4%
147 EAST HARTFORD	$21,763	75.7%
148 TORRINGTON	$21,406	74.4%
149 GRISWOLD	$21,196	73.7%
150 WEST HAVEN	$21,121	73.4%
151 THOMPSON	$21,003	73.0%
152 SPRAGUE	$20,796	72.3%
153 NORWICH	$20,742	72.1%
154 MERIDEN	$20,597	71.6%
155 PUTNAM	$20,597	71.6%
156 ANSONIA	$20,504	71.3%
157 BROOKLYN	$20,359	70.8%
158 KILLINGLY	$19,779	68.8%
159 STERLING	$19,679	68.4%
160 NORTH CANAAN	$18,971	65.9%
161 PLAINFIELD	$18,706	65.0%
162 NEW LONDON	$18,437	64.1%
163 NEW BRITAIN	$18,404	64.0%
164 MANSFIELD	$18,094	62.9%
165 WATERBURY	$17,701	61.5%
166 WINDHAM	$16,978	59.0%
167 NEW HAVEN	$16,393	57.0%
168 BRIDGEPORT	$16,306	56.7%
169 HARTFORD	$13,428	46.7%
**** State Average ****	**$28,766**	**100.0%**

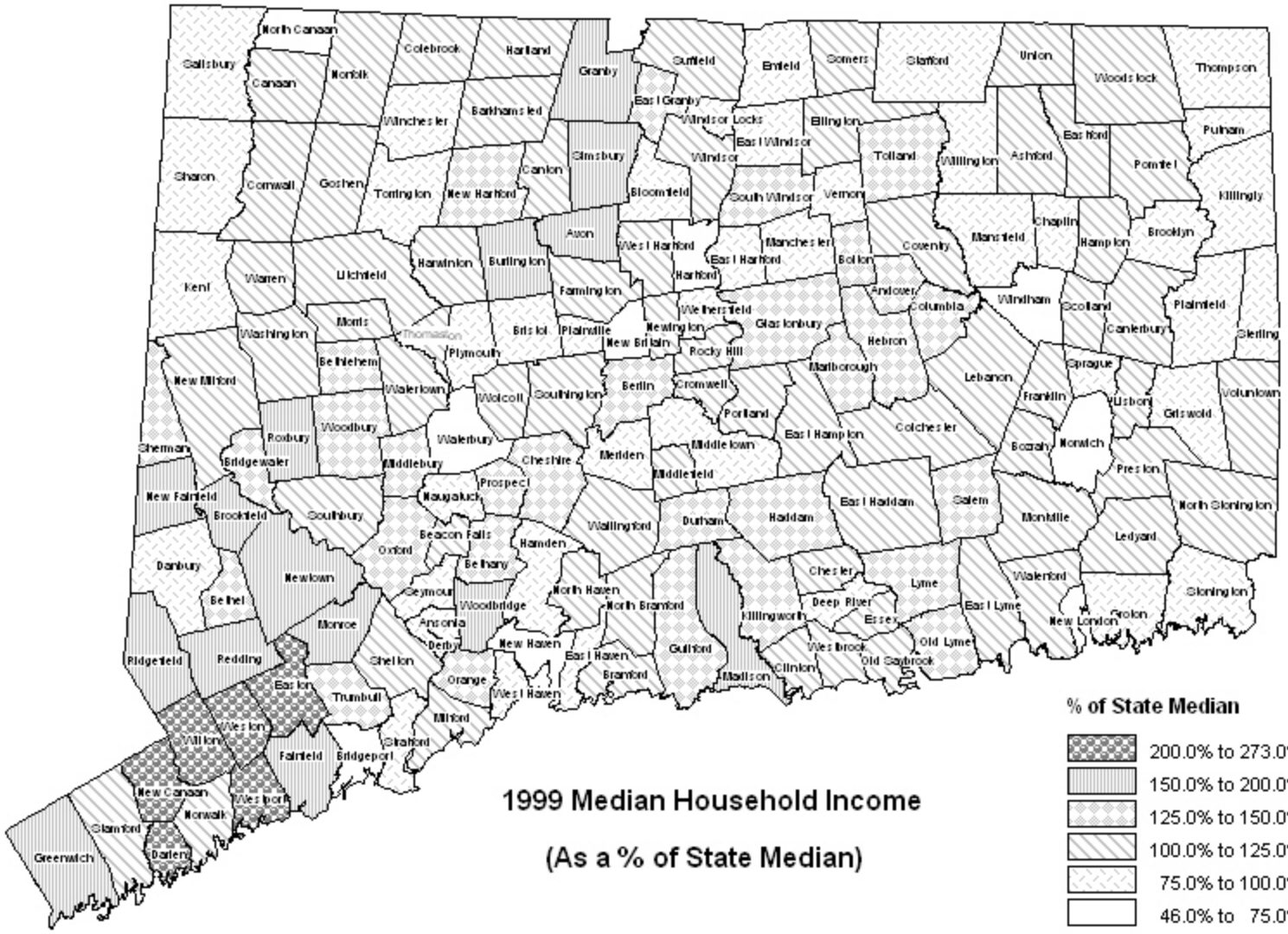
* Source: U.S. Census (2000)

Debt per Capita
FYE 2006

1	WESTON	$7,255	36	WEST HARTFORD	$2,488	71	NORTH BRANFORD	$1,744	106	MILFORD	$1,191
2	EASTON	$6,902	37	KILLINGWORTH	$2,471	72	NEW HARTFORD	$1,727	107	NEW FAIRFIELD	$1,137
3	WESTPORT	$6,648	38	MIDDLEFIELD	$2,446	73	SOMERS	$1,725	108	HARTLAND	$1,133
4	NEW CANAAN	$6,541	39	STONINGTON	$2,436	74	STERLING	$1,723	109	CLINTON	$1,132
5	RIDGEFIELD	$5,510	40	TOLLAND	$2,429	75	NEW MILFORD	$1,679	110	WATERBURY	$1,116
6	BRIDGEPORT	$5,010	41	LITCHFIELD	$2,404	76	WINDSOR	$1,619	111	GOSHEN	$1,092
7	WESTBROOK	$4,671	42	MADISON	$2,355	77	SUFFIELD	$1,603	112	BROOKFIELD	$1,080
8	DARIEN	$4,408	43	NEWTOWN	$2,291	78	COVENTRY	$1,587	113	EAST HARTFORD	$1,074
9	NEW HAVEN	$4,139	44	ASHFORD	$2,263	79	BURLINGTON	$1,580	114	SOUTH WINDSOR	$1,073
10	WILTON	$4,007	45	OLD LYME	$2,187	80	SHERMAN	$1,577	115	WARREN	$1,068
11	BETHANY	$3,596	46	EAST HAVEN	$2,131	81	WILLINGTON	$1,528	116	WINDHAM	$1,051
12	REDDING	$3,500	47	WOLCOTT	$2,131	82	COLEBROOK	$1,499	117	SPRAGUE	$1,025
13	WEST HAVEN	$3,474	48	CROMWELL	$2,113	83	CANAAN	$1,497	118	DANBURY	$1,015
14	FAIRFIELD	$3,453	49	TRUMBULL	$2,107	84	FRANKLIN	$1,471	119	SHARON	$1,013
15	MARLBOROUGH	$3,406	50	NORTH HAVEN	$2,094	85	ESSEX	$1,462	120	EAST HAMPTON	$1,009
16	NAUGATUCK	$3,326	51	MIDDLEBURY	$2,081	86	PLYMOUTH	$1,457	121	TORRINGTON	$1,005
17	ORANGE	$3,212	52	CHESTER	$2,075	87	WETHERSFIELD	$1,444	122	SHELTON	$986
18	STRATFORD	$3,141	53	ANSONIA	$2,070	88	ELLINGTON	$1,429	123	BROOKLYN	$962
19	FARMINGTON	$3,136	54	SOUTHBURY	$2,064	89	BETHEL	$1,429	124	HARWINTON	$943
20	LYME	$3,107	55	HARTFORD	$2,059	90	DERBY	$1,428	125	NORTH STONINGTON	$938
21	PORTLAND	$3,057	56	COLCHESTER	$2,052	91	ROCKY HILL	$1,410	126	NEW LONDON	$934
22	THOMASTON	$3,046	57	SIMSBURY	$2,052	92	MERIDEN	$1,351	127	BOZRAH	$930
23	BEACON FALLS	$2,896	58	NORWALK	$2,038	93	MIDDLETOWN	$1,348	128	BLOOMFIELD	$915
24	STAMFORD	$2,878	59	CANTON	$2,035	94	WINDSOR LOCKS	$1,324	129	WOODSTOCK	$891
25	EAST LYME	$2,774	60	OLD SAYBROOK	$1,951	95	EAST WINDSOR	$1,313	130	WALLINGFORD	$870
26	GLASTONBURY	$2,763	61	DEEP RIVER	$1,935	96	MORRIS	$1,304	131	BETHLEHEM	$866
27	GRANBY	$2,692	62	ANDOVER	$1,909	97	PRESTON	$1,303	132	NEWINGTON	$792
28	HEBRON	$2,661	63	DURHAM	$1,900	98	LISBON	$1,301	133	NORWICH	$785
29	MONROE	$2,659	64	HADDAM	$1,865	99	GUILFORD	$1,297	134	BOLTON	$770
30	PROSPECT	$2,614	65	WOODBRIDGE	$1,807	100	LEBANON	$1,291	135	BARKHAMSTED	$749
31	CHESHIRE	$2,610	66	PLAINVILLE	$1,796	101	COLUMBIA	$1,246	136	VERNON	$748
32	CORNWALL	$2,603	67	BRANFORD	$1,791	102	AVON	$1,243	137	NORFOLK	$736
33	NEW BRITAIN	$2,600	68	STAFFORD	$1,778	103	MONTVILLE	$1,226	138	NORTH CANAAN	$731
34	SEYMOUR	$2,526	69	WATERTOWN	$1,759	104	SCOTLAND	$1,218	139	GREENWICH	$728
35	KENT	$2,509	70	HAMDEN	$1,758	105	SOUTHINGTON	$1,208	140	KILLINGLY	$710

141	BRISTOL	$706
142	UNION	$701
143	SALEM	$680
144	MANCHESTER	$671
145	EAST GRANBY	$662
146	VOLUNTOWN	$658
147	SALISBURY	$642
148	EAST HADDAM	$637
149	LEDYARD	$635
150	MANSFIELD	$626
151	CHAPLIN	$624
152	GRISWOLD	$617
153	BERLIN	$602
154	ENFIELD	$564
155	PLAINFIELD	$554
156	OXFORD	$521
157	HAMPTON	$472
158	CANTERBURY	$451
159	GROTON	$441
160	ROXBURY	$435
161	BRIDGEWATER	$369
162	WINCHESTER	$214
163	POMFRET	$168
164	WASHINGTON	$119
165	THOMPSON	$80
166	PUTNAM	$77
167	WOODBURY	$69
168	WATERFORD	$0
169	EASTFORD	$0

Average:	**$2,036**
Median:	**$1,462**


1999 Median Household Income
(As a % of State Median)
% of State Median
200.0% to 273.0% (6)
150.0% to 200.0% (15)
125.0% to 150.0% (30)
100.0% to 125.0% (67)
75.0% to 100.0% (42)
46.0% to 75.0% (9)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Winchester
Barkhamsted
East Granby
Windsor Locks
Ellington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Killingly
Avon
West Hartford
Manchester
Coventry
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
East Hartford
Bolton
Hartford
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Washington
Morris
Thomaston
Bristol
Plainville
Newington
Wethersfield
Glastonbury
Canterbury
Sterling
Bethlehem
Plymouth
New Britain
Rocky Hill
Hebron
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Marlborough
Lebanon
Sprague
Franklin
Lisbon
Voluntown
Griswold
Roxbury
Woodbury
Portland
East Hampton
Colchester
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Middlefield
Bozrah
Norwich
Preston
New Fairfield
Prospect
Naugatuck
Brookfield
Southbury
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Beacon Falls
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Seymour
North Haven
Bethel
Woodbridge
North Branford
Deep River
Essex
East Lyme
Stonington
Ansonia
Killingworth
New London
Groton
Monroe
Derby
New Haven
Guilford
Westbrook
Old Lyme
Ridgefield
Redding
Shelton
East Haven
Clinton
Old Saybrook
Orange
Madison
Bridgeport
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Stratford
Fairfield
New Canaan
Westport
Norwalk
Stamford
Darien
Greenwich

1999 Median Household Income *

	Median Household Income	% of State Median
1 DARIEN	$146,755	272.1%
2 WESTON	$146,697	272.0%
3 NEW CANAAN	$141,788	262.9%
4 WILTON	$141,428	262.2%
5 EASTON	$125,557	232.8%
6 WESTPORT	$119,872	222.3%
7 RIDGEFIELD	$107,351	199.0%
8 REDDING	$104,137	193.1%
9 WOODBRIDGE	$102,121	189.3%
10 GREENWICH	$99,086	183.7%
11 AVON	$90,934	168.6%
12 NEWTOWN	$90,193	167.2%
13 ROXBURY	$87,794	162.8%
14 MADISON	$87,497	162.2%
15 MONROE	$85,000	157.6%
16 NEW FAIRFIELD	$84,375	156.4%
17 FAIRFIELD	$83,512	154.8%
18 SIMSBURY	$82,996	153.9%
19 BURLINGTON	$82,711	153.4%
20 BROOKFIELD	$82,706	153.3%
21 GRANBY	$81,151	150.5%
22 KILLINGWORTH	$80,805	149.8%
23 GLASTONBURY	$80,660	149.6%
24 CHESHIRE	$80,466	149.2%
25 BRIDGEWATER	$80,420	149.1%
26 MARLBOROUGH	$80,265	148.8%
27 TRUMBULL	$79,507	147.4%
28 ORANGE	$79,365	147.1%

	Median Household Income	% of State Median
29 HADDAM	$78,571	145.7%
30 DURHAM	$77,639	143.9%
31 TOLLAND	$77,398	143.5%
32 OXFORD	$77,126	143.0%
33 GUILFORD	$76,843	142.5%
34 SHERMAN	$76,202	141.3%
35 HEBRON	$75,138	139.3%
36 BETHANY	$74,898	138.9%
37 SOUTH WINDSOR	$73,990	137.2%
38 LYME	$73,250	135.8%
39 MIDDLEBURY	$70,469	130.7%
40 COLUMBIA	$70,208	130.2%
41 NEW HARTFORD	$69,321	128.5%
42 BETHEL	$68,891	127.7%
43 SALEM	$68,750	127.5%
44 EAST GRANBY	$68,696	127.4%
45 BETHLEHEM	$68,542	127.1%
46 OLD LYME	$68,386	126.8%
47 WOODBURY	$68,322	126.7%
48 BERLIN	$68,068	126.2%
49 PROSPECT	$67,560	125.3%
50 ANDOVER	$67,452	125.1%
51 BOLTON	$67,394	125.0%
52 SHELTON	$67,292	124.8%
53 FARMINGTON	$67,073	124.4%
54 ESSEX	$66,746	123.8%
55 SUFFIELD	$66,698	123.7%
56 EAST LYME	$66,539	123.4%
57 EAST HAMPTON	$66,326	123.0%

	Median Household Income	% of State Median
58 HARWINTON	$66,222	122.8%
59 BARKHAMSTED	$65,972	122.3%
60 NORTH HAVEN	$65,703	121.8%
61 NEW MILFORD	$65,354	121.2%
62 WASHINGTON	$65,288	121.0%
63 SOMERS	$65,273	121.0%
64 CHESTER	$65,156	120.8%
65 CANTON	$65,013	120.5%
66 COLCHESTER	$64,807	120.2%
67 COVENTRY	$64,680	119.9%
68 HARTLAND	$64,674	119.9%
69 NORTH BRANFORD	$64,438	119.5%
70 GOSHEN	$64,432	119.5%
71 WINDSOR	$64,137	118.9%
72 PORTLAND	$63,285	117.3%
73 WARREN	$62,798	116.4%
74 OLD SAYBROOK	$62,742	116.3%
75 LEDYARD	$62,647	116.2%
76 ELLINGTON	$62,405	115.7%
77 EAST HADDAM	$62,304	115.5%
78 FRANKLIN	$62,083	115.1%
79 SOUTHBURY	$61,919	114.8%
80 WEST HARTFORD	$61,665	114.3%
81 WOLCOTT	$61,376	113.8%
82 MILFORD	$61,183	113.4%
83 LEBANON	$61,173	113.4%
84 CROMWELL	$60,662	112.5%
85 STAMFORD	$60,556	112.3%
86 SOUTHINGTON	$60,538	112.2%

* Source: U.S. Census (2000)

1999 Median Household Income *

	Median Household Income	% of State Median
87 CLINTON	$60,471	112.1%
88 ROCKY HILL	$60,247	111.7%
89 NORWALK	$59,839	110.9%
90 MIDDLEFIELD	$59,448	110.2%
91 WATERTOWN	$59,420	110.2%
92 NORFOLK	$58,906	109.2%
93 COLEBROOK	$58,684	108.8%
94 LITCHFIELD	$58,418	108.3%
95 UNION	$58,214	107.9%
96 MORRIS	$58,050	107.6%
97 BRANFORD	$58,009	107.6%
98 POMFRET	$57,937	107.4%
99 NORTH STONINGTON	$57,887	107.3%
100 WESTBROOK	$57,531	106.7%
101 WALLINGFORD	$57,308	106.3%
102 EASTFORD	$57,159	106.0%
103 NEWINGTON	$57,118	105.9%
104 BOZRAH	$57,059	105.8%
105 SCOTLAND	$56,848	105.4%
106 VOLUNTOWN	$56,802	105.3%
107 BEACON FALLS	$56,592	104.9%
108 WATERFORD	$56,047	103.9%
109 CANTERBURY	$55,547	103.0%
110 WOODSTOCK	$55,313	102.6%
111 LISBON	$55,149	102.3%
112 MONTVILLE	$55,086	102.1%
113 ASHFORD	$55,000	102.0%
114 PRESTON	$54,942	101.9%
115 CORNWALL	$54,886	101.8%

	Median Household Income	% of State Median
116 CANAAN	$54,688	101.4%
117 HAMPTON	$54,464	101.0%
118 THOMASTON	$54,297	100.7%
119 KENT	$53,906	99.9%
120 BLOOMFIELD	$53,812	99.8%
121 PLYMOUTH	$53,750	99.7%
122 DANBURY	$53,664	99.5%
123 STRATFORD	$53,494	99.2%
124 WETHERSFIELD	$53,289	98.8%
125 SALISBURY	$53,051	98.4%
126 SHARON	$53,000	98.3%
127 ENFIELD	$52,810	97.9%
128 STAFFORD	$52,699	97.7%
129 STONINGTON	$52,437	97.2%
130 SEYMOUR	$52,408	97.2%
131 HAMDEN	$52,351	97.1%
132 WILLINGTON	$51,690	95.8%
133 DEEP RIVER	$51,677	95.8%
134 CHAPLIN	$51,602	95.7%
135 NAUGATUCK	$51,247	95.0%
136 EAST WINDSOR	$51,092	94.7%
137 GRISWOLD	$50,156	93.0%
138 BROOKLYN	$49,756	92.3%
139 MANCHESTER	$49,426	91.6%
140 STERLING	$49,167	91.2%
141 MANSFIELD	$48,888	90.6%
142 WINDSOR LOCKS	$48,837	90.5%
143 PLAINVILLE	$48,136	89.2%
144 EAST HAVEN	$47,930	88.9%

	Median Household Income	% of State Median
145 VERNON	$47,816	88.7%
146 BRISTOL	$47,422	87.9%
147 MIDDLETOWN	$47,162	87.4%
148 WINCHESTER	$46,671	86.5%
149 GROTON	$46,154	85.6%
150 THOMPSON	$46,065	85.4%
151 DERBY	$45,670	84.7%
152 MERIDEN	$43,237	80.2%
153 SPRAGUE	$43,125	80.0%
154 ANSONIA	$43,026	79.8%
155 PUTNAM	$43,010	79.7%
156 PLAINFIELD	$42,851	79.4%
157 WEST HAVEN	$42,393	78.6%
158 TORRINGTON	$41,841	77.6%
159 EAST HARTFORD	$41,424	76.8%
160 KILLINGLY	$41,087	76.2%
161 NORWICH	$39,181	72.6%
162 NORTH CANAAN	$39,020	72.3%
163 WINDHAM	$35,087	65.1%
164 BRIDGEPORT	$34,658	64.3%
165 WATERBURY	$34,285	63.6%
166 NEW BRITAIN	$34,185	63.4%
167 NEW LONDON	$33,809	62.7%
168 NEW HAVEN	$29,604	54.9%
169 HARTFORD	$24,820	46.0%
**** State Median ****	**$53,935**	**100.0%**

* Source: U.S. Census (2000)

2006 Unemployment *

1	HARTFORD	8.7%	36	BOZRAH	4.5%	71	NORFOLK	3.7%	106	FAIRFIELD	3.4%	141	KENT	3.0%
2	WATERBURY	6.8%	37	BROOKLYN	4.4%	72	NEWINGTON	3.7%	107	HEBRON	3.4%	142	CORNWALL	3.0%
3	WINDHAM	6.7%	38	STAFFORD	4.3%	73	COLCHESTER	3.7%	108	EAST GRANBY	3.4%	143	GLASTONBURY	3.0%
4	BRIDGEPORT	6.6%	39	SEYMOUR	4.3%	74	BERLIN	3.7%	109	SALEM	3.4%	144	SIMSBURY	3.0%
5	NEW HAVEN	6.6%	40	PLAINVILLE	4.3%	75	SUFFIELD	3.7%	110	CHESHIRE	3.4%	145	KILLINGWORTH	3.0%
6	NEW BRITAIN	6.4%	41	SOMERS	4.2%	76	MILFORD	3.7%	111	OXFORD	3.4%	146	CANTON	3.0%
7	EAST HARTFORD	5.6%	42	BEACON FALLS	4.2%	77	ASHFORD	3.7%	112	BETHLEHEM	3.3%	147	CHESTER	3.0%
8	KILLINGLY	5.5%	43	HAMDEN	4.2%	78	COVENTRY	3.7%	113	FARMINGTON	3.3%	148	WOODBURY	3.0%
9	MERIDEN	5.4%	44	POMFRET	4.2%	79	ELLINGTON	3.7%	114	TRUMBULL	3.3%	149	EASTON	3.0%
10	SPRAGUE	5.4%	45	WINDSOR LOCKS	4.2%	80	SHELTON	3.7%	115	MONROE	3.3%	150	HADDAM	2.9%
11	NEW LONDON	5.3%	46	GROTON	4.2%	81	HARWINTON	3.6%	116	ORANGE	3.3%	151	GREENWICH	2.9%
12	PLAINFIELD	5.3%	47	MANCHESTER	4.2%	82	SOUTHINGTON	3.6%	117	NEW MILFORD	3.3%	152	WILTON	2.9%
13	PUTNAM	5.2%	48	VERNON	4.1%	83	CROMWELL	3.6%	118	MARLBOROUGH	3.3%	153	AVON	2.9%
14	ANSONIA	5.2%	49	WATERTOWN	4.1%	84	PRESTON	3.6%	119	SALISBURY	3.3%	154	GUILFORD	2.9%
15	BLOOMFIELD	5.2%	50	WETHERSFIELD	4.1%	85	PORTLAND	3.6%	120	HARTLAND	3.3%	155	STONINGTON	2.9%
16	PLYMOUTH	5.0%	51	WINDSOR	4.1%	86	NORWALK	3.6%	121	SOUTH WINDSOR	3.3%	156	MADISON	2.9%
17	WINCHESTER	4.9%	52	LISBON	4.1%	87	LITCHFIELD	3.5%	122	ANDOVER	3.2%	157	WESTPORT	2.8%
18	TORRINGTON	4.9%	53	BARKHAMSTED	4.1%	88	WESTBROOK	3.5%	123	BURLINGTON	3.2%	158	SHERMAN	2.8%
19	NORWICH	4.9%	54	MONTVILLE	4.1%	89	EAST LYME	3.5%	124	EAST HADDAM	3.2%	159	REDDING	2.8%
20	DERBY	4.9%	55	MIDDLETOWN	4.0%	90	OLD SAYBROOK	3.5%	125	BETHEL	3.2%	160	DARIEN	2.8%
21	WEST HAVEN	4.8%	56	WOLCOTT	4.0%	91	STAMFORD	3.5%	126	DURHAM	3.2%	161	RIDGEFIELD	2.8%
22	NAUGATUCK	4.8%	57	VOLUNTOWN	4.0%	92	LEDYARD	3.5%	127	LYME	3.2%	162	SCOTLAND	2.7%
23	BRISTOL	4.7%	58	NORTH BRANFORD	3.9%	93	ROCKY HILL	3.5%	128	NEW FAIRFIELD	3.2%	163	BRIDGEWATER	2.7%
24	THOMASTON	4.7%	59	LEBANON	3.9%	94	DEEP RIVER	3.5%	129	BROOKFIELD	3.2%	164	NEW CANAAN	2.7%
25	HAMPTON	4.7%	60	NORTH HAVEN	3.8%	95	CLINTON	3.5%	130	BETHANY	3.1%	165	WOODBRIDGE	2.7%
26	CANTERBURY	4.6%	61	MANSFIELD	3.8%	96	EASTFORD	3.5%	131	MIDDLEBURY	3.1%	166	WESTON	2.6%
27	EAST WINDSOR	4.6%	62	WATERFORD	3.8%	97	SOUTHBURY	3.4%	132	WASHINGTON	3.1%	167	SHARON	2.5%
28	CHAPLIN	4.6%	63	WOODSTOCK	3.8%	98	MORRIS	3.4%	133	BOLTON	3.1%	168	ROXBURY	2.5%
29	ENFIELD	4.6%	64	WEST HARTFORD	3.8%	99	UNION	3.4%	134	ESSEX	3.1%	169	COLEBROOK	2.2%
30	THOMPSON	4.6%	65	MIDDLEFIELD	3.8%	100	BRANFORD	3.4%	135	WILLINGTON	3.1%			
31	STERLING	4.6%	66	WALLINGFORD	3.8%	101	DANBURY	3.4%	136	TOLLAND	3.1%			
32	EAST HAVEN	4.6%	67	NORTH CANAAN	3.8%	102	NEW HARTFORD	3.4%	137	GRANBY	3.1%			
33	EAST HAMPTON	4.5%	68	PROSPECT	3.8%	103	COLUMBIA	3.4%	138	OLD LYME	3.0%			
34	STRATFORD	4.5%	69	FRANKLIN	3.8%	104	WARREN	3.4%	139	GOSHEN	3.0%			
35	GRISWOLD	4.5%	70	CANAAN	3.8%	105	NORTH STONINGTON	3.4%	140	NEWTOWN	3.0%			

Average:	**4.3%**
Median:	**3.6%**

* Source: State of CT, Dept. of Labor (Calendar Year 2006)

TANF Recipients as a % of 2006 Population *

		TANF % FY 2006-07 Recipients	TANF % FY 2005-06 Recipients
1	HARTFORD	5.61%	6.15%
2	NEW HAVEN	4.18%	4.77%
3	WATERBURY	3.90%	4.11%
4	NEW BRITAIN	3.81%	4.21%
5	NEW LONDON	3.26%	3.37%
6	WINDHAM	3.01%	2.68%
7	BRIDGEPORT	2.94%	3.13%
8	MERIDEN	2.42%	2.64%
9	EAST HARTFORD	2.40%	2.32%
10	NORWICH	2.35%	2.34%
11	ANSONIA	2.09%	2.31%
12	PUTNAM	1.79%	1.52%
13	WEST HAVEN	1.48%	1.64%
14	BRISTOL	1.38%	1.55%
15	DERBY	1.29%	1.44%
16	MANCHESTER	1.28%	1.37%
17	KILLINGLY	1.21%	1.44%
18	PLAINFIELD	1.18%	1.07%
19	VERNON	1.15%	1.22%
20	SPRAGUE	1.07%	1.31%
21	MIDDLETOWN	1.05%	1.27%
22	GRISWOLD	0.97%	1.03%
23	TORRINGTON	0.94%	1.19%
24	GROTON	0.90%	0.94%
25	EAST HAVEN	0.89%	0.98%
26	WINCHESTER	0.88%	0.98%
27	NAUGATUCK	0.85%	0.89%
28	BLOOMFIELD	0.82%	0.94%
29	HAMDEN	0.77%	0.85%
30	STRATFORD	0.72%	0.74%
31	STERLING	0.71%	0.66%
32	EAST WINDSOR	0.68%	0.62%
33	ENFIELD	0.67%	0.68%
34	STAFFORD	0.64%	0.70%
35	NORWALK	0.64%	0.71%
36	PLAINVILLE	0.62%	0.75%
37	WINDSOR	0.59%	0.64%
38	THOMPSON	0.59%	0.71%
39	BROOKLYN	0.58%	0.26%
40	PLYMOUTH	0.56%	0.68%
41	CANTERBURY	0.55%	0.35%
42	STONINGTON	0.54%	0.54%
43	NORFOLK	0.54%	0.66%
44	CHAPLIN	0.52%	0.72%
45	DANBURY	0.51%	0.51%
46	PORTLAND	0.50%	0.68%
47	VOLUNTOWN	0.50%	0.54%
48	STAMFORD	0.49%	0.50%
49	WINDSOR LOCKS	0.47%	0.47%
50	MONTVILLE	0.46%	0.56%
51	SEYMOUR	0.42%	0.51%
52	WILLINGTON	0.42%	0.29%
53	NORTH CANAAN	0.41%	0.47%
54	ASHFORD	0.41%	0.38%
55	WEST HARTFORD	0.39%	0.47%
56	WATERTOWN	0.38%	0.34%
57	BOLTON	0.37%	0.25%
58	LISBON	0.36%	0.29%
59	WATERFORD	0.35%	0.36%
60	WETHERSFIELD	0.34%	0.33%
61	MILFORD	0.33%	0.44%
62	NORTH HAVEN	0.33%	0.31%
63	SHELTON	0.33%	0.34%
64	THOMASTON	0.33%	0.40%
65	SOUTHINGTON	0.33%	0.36%
66	COLCHESTER	0.32%	0.39%
67	BRANFORD	0.32%	0.37%
68	WOLCOTT	0.31%	0.33%
69	POMFRET	0.31%	0.29%
70	LEDYARD	0.31%	0.41%
71	LEBANON	0.30%	0.40%
72	WASHINGTON	0.30%	0.40%
73	BEACON FALLS	0.28%	0.33%
74	WALLINGFORD	0.28%	0.31%
75	WESTBROOK	0.27%	0.14%
76	CANAAN	0.27%	0.18%
77	SALEM	0.27%	0.20%
78	PRESTON	0.27%	0.35%
79	COVENTRY	0.26%	0.21%
80	NEWINGTON	0.26%	0.33%
81	CROMWELL	0.26%	0.22%
82	NORTH STONINGTON	0.25%	0.25%
83	NEW MILFORD	0.25%	0.31%
84	EAST HAMPTON	0.23%	0.35%
85	ELLINGTON	0.22%	0.22%
86	WARREN	0.22%	0.07%

* Source: State of CT, Dept. of Social Services

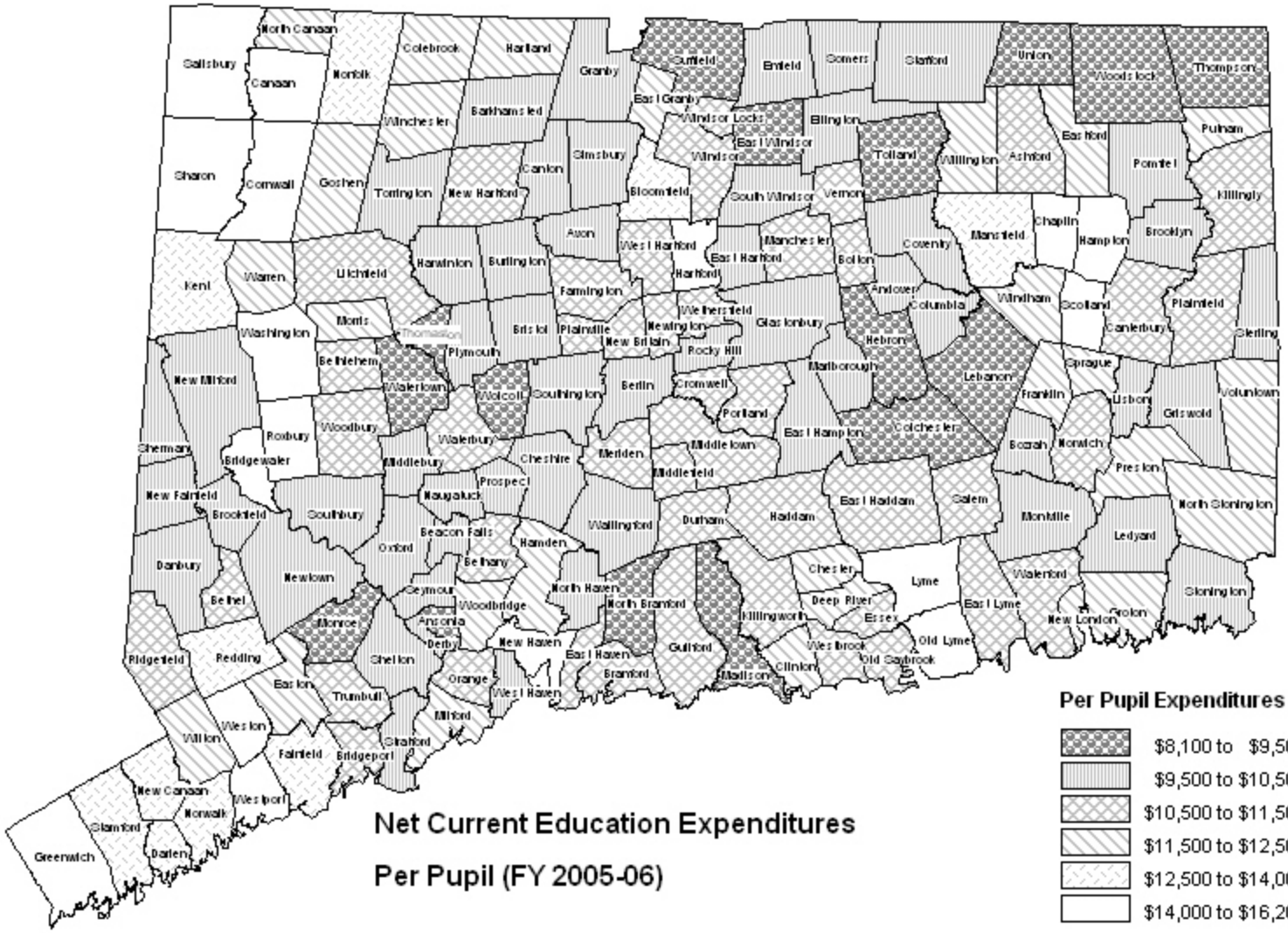
TANF Recipients as a % of 2006 Population *

		TANF % FY 2006-07 Recipients	TANF % FY 2005-06 Recipients
87	EAST HADDAM	0.21%	0.17%
88	CHESTER	0.21%	0.26%
89	PROSPECT	0.20%	0.15%
90	OLD SAYBROOK	0.20%	0.25%
91	HADDAM	0.19%	0.23%
92	NORTH BRANFORD	0.19%	0.21%
93	BETHEL	0.19%	0.13%
94	HAMPTON	0.19%	0.14%
95	EAST LYME	0.19%	0.26%
96	CLINTON	0.19%	0.21%
97	BARKHAMSTED	0.19%	0.16%
98	MIDDLEFIELD	0.19%	0.19%
99	FARMINGTON	0.18%	0.20%
100	SOMERS	0.17%	0.22%
101	NEW FAIRFIELD	0.17%	0.15%
102	MORRIS	0.17%	0.34%
103	MANSFIELD	0.17%	0.15%
104	GUILFORD	0.17%	0.16%
105	BOZRAH	0.16%	0.58%
106	LITCHFIELD	0.16%	0.23%
107	WOODSTOCK	0.16%	0.12%
108	FRANKLIN	0.16%	0.16%
109	EAST GRANBY	0.16%	0.31%
110	MIDDLEBURY	0.15%	0.10%
111	COLUMBIA	0.15%	0.20%
112	CHESHIRE	0.15%	0.10%
113	ROCKY HILL	0.15%	0.14%
114	OLD LYME	0.15%	0.09%
115	ESSEX	0.15%	0.13%

		TANF % FY 2006-07 Recipients	TANF % FY 2005-06 Recipients
116	BETHANY	0.14%	0.09%
117	SIMSBURY	0.14%	0.09%
118	HARTLAND	0.14%	0.14%
119	FAIRFIELD	0.14%	0.15%
120	KENT	0.13%	0.17%
121	BERLIN	0.13%	0.18%
122	MARLBOROUGH	0.13%	0.06%
123	ANDOVER	0.12%	0.19%
124	SOUTH WINDSOR	0.12%	0.15%
125	SOUTHBURY	0.12%	0.14%
126	BURLINGTON	0.12%	0.14%
127	GLASTONBURY	0.12%	0.15%
128	SCOTLAND	0.12%	0.29%
129	OXFORD	0.11%	0.14%
130	EASTFORD	0.11%	0.17%
131	GREENWICH	0.11%	0.13%
132	CANTON	0.11%	0.11%
133	HEBRON	0.11%	0.06%
134	HARWINTON	0.11%	0.21%
135	DEEP RIVER	0.11%	0.21%
136	SALISBURY	0.10%	0.30%
137	LYME	0.10%	0.10%
138	KILLINGWORTH	0.09%	0.23%
139	SUFFIELD	0.09%	0.09%
140	WOODBURY	0.09%	0.10%
141	TRUMBULL	0.09%	0.10%
142	NEW HARTFORD	0.09%	0.13%
143	BROOKFIELD	0.09%	0.09%
144	NEWTOWN	0.09%	0.14%

		TANF % FY 2006-07 Recipients	TANF % FY 2005-06 Recipients
145	BETHLEHEM	0.08%	0.17%
146	TOLLAND	0.08%	0.06%
147	DURHAM	0.08%	0.04%
148	GRANBY	0.08%	0.12%
149	ORANGE	0.08%	0.06%
150	WOODBRIDGE	0.08%	0.09%
151	MONROE	0.07%	0.12%
152	SHARON	0.07%	0.07%
153	REDDING	0.06%	0.06%
154	MADISON	0.05%	0.07%
155	AVON	0.05%	0.11%
156	WESTPORT	0.04%	0.04%
157	NEW CANAAN	0.03%	0.02%
158	RIDGEFIELD	0.03%	0.02%
159	SHERMAN	0.02%	0.17%
160	DARIEN	0.02%	0.03%
161	WESTON	0.01%	0.01%
162	BRIDGEWATER	0.00%	0.05%
163	COLEBROOK	0.00%	0.00%
164	CORNWALL	0.00%	0.13%
165	EASTON	0.00%	0.03%
166	GOSHEN	0.00%	0.13%
167	ROXBURY	0.00%	0.00%
168	UNION	0.00%	0.00%
169	WILTON	0.00%	0.00%
	**** Statewide Average ****	**1.17%**	**1.26%**

* Source: State of CT, Dept. of Social Services


Net Current Education Expenditures
Per Pupil (FY 2005-06)
Per Pupil Expenditures
$8,100 to $9,500 (16)
$9,500 to $10,500 (54)
$10,500 to $11,500 (45)
$11,500 to $12,500 (27)
$12,500 to $14,000 (10)
$14,000 to $16,200 (17)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
East Granby
Windsor Locks
Bilington
East Windsor
Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Killingly
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Mansfield
Chaplin
Hampton
Brooklyn
Kent
Warren
Litchfield
Harwinton
Burlington
Avon
West Hartford
East Hartford
Hartford
Manchester
Bolton
Coventry
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Washington
Morris
Thomaston
Bristol
Farmington
Plainville
New Britain
Newington
Wethersfield
Glastonbury
Rocky Hill
Hebron
Marlborough
Sprague
Lebanon
Franklin
Voluntown
New Milford
Bethlehem
Plymouth
Waterbury
Wolcott
Southington
Berlin
Cromwell
Portland
East Hampton
Colchester
Bozrah
Norwich
Lisbon
Griswold
Roxbury
Woodbury
Sherman
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Middlefield
Preston
New Fairfield
Brookfield
Southbury
Naugatuck
Prospect
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Danbury
Oxford
Beacon Falls
Hamden
Bethany
Newtown
Bethel
Seymour
North Haven
North Branford
Chester
Deep River
Essex
Lyme
East Lyme
Waterford
Stonington
Monroe
Ansonia
Derby
Woodbridge
Killingworth
New London
Groton
Ridgefield
Redding
Shelton
New Haven
East Haven
Guilford
Westbrook
Old Lyme
Old Saybrook
Clinton
Madison
Branford
Easton
Orange
West Haven
Trumbull
Milford
Weston
Wilton
Fairfield
Bridgeport
Stratford
New Canaan
Westport
Norwalk
Stamford
Darien
Greenwich

Net Current Education
Expenditures per Pupil
FYE 2006 *

1 CANAAN	$16,135	37 NORTH CANAAN	$12,205	73 WESTBROOK	$10,951	109 DANBURY	$10,405	145 ELLINGTON	$9,574
2 GREENWICH	$15,884	38 HAMDEN	$12,040	74 PLAINVILLE	$10,951	110 WEST HAVEN	$10,404	146 BURLINGTON	$9,572
3 SHARON	$15,500	39 NEW LONDON	$12,010	75 KILLINGLY	$10,947	111 BOZRAH	$10,362	147 HARWINTON	$9,572
4 CORNWALL	$15,383	40 DEEP RIVER	$11,999	76 WOODBURY	$10,934	112 WALLINGFORD	$10,344	148 NEW FAIRFIELD	$9,539
5 WESTON	$14,802	41 WOODBRIDGE	$11,976	77 BETHLEHEM	$10,934	113 SHERMAN	$10,333	149 SOMERS	$9,516
6 BRIDGEWATER	$14,797	42 EASTFORD	$11,943	78 HADDAM	$10,929	114 MIDDLEBURY	$10,331	150 SEYMOUR	$9,514
7 ROXBURY	$14,797	43 WINCHESTER	$11,942	79 KILLINGWORTH	$10,929	115 SOUTHBURY	$10,331	151 BEACON FALLS	$9,512
8 WASHINGTON	$14,797	44 PRESTON	$11,936	80 ASHFORD	$10,914	116 ROCKY HILL	$10,331	152 PROSPECT	$9,512
9 SALISBURY	$14,686	45 VOLUNTOWN	$11,860	81 WETHERSFIELD	$10,897	117 TORRINGTON	$10,300	153 COVENTRY	$9,500
10 LYME	$14,483	46 HARTLAND	$11,845	82 LITCHFIELD	$10,878	118 MONTVILLE	$10,239	154 EAST WINDSOR	$9,464
11 OLD LYME	$14,483	47 CHESTER	$11,842	83 BRIDGEPORT	$10,857	119 BROOKFIELD	$10,228	155 SUFFIELD	$9,443
12 HAMPTON	$14,478	48 EAST GRANBY	$11,828	84 BETHEL	$10,853	120 AVON	$10,218	156 MADISON	$9,421
13 WESTPORT	$14,421	49 WINDHAM	$11,787	85 EAST HADDAM	$10,849	121 STRATFORD	$10,178	157 NORTH BRANFORD	$9,398
14 CHAPLIN	$14,419	50 FRANKLIN	$11,650	86 NEW HARTFORD	$10,848	122 EAST HARTFORD	$10,119	158 MONROE	$9,385
15 HARTFORD	$14,365	51 MILFORD	$11,546	87 BETHANY	$10,842	123 EAST HAMPTON	$10,101	159 THOMASTON	$9,383
16 NEW HAVEN	$14,258	52 WILLINGTON	$11,536	88 WEST HARTFORD	$10,842	124 ENFIELD	$10,012	160 LEBANON	$9,355
17 SCOTLAND	$14,121	53 CLINTON	$11,535	89 MERIDEN	$10,815	125 NAUGATUCK	$9,975	161 THOMPSON	$9,347
18 NEW CANAAN	$13,947	54 EASTON	$11,509	90 EAST LYME	$10,801	126 BRISTOL	$9,973	162 UNION	$9,310
19 STAMFORD	$13,874	55 MIDDLETOWN	$11,435	91 CROMWELL	$10,778	127 MARLBOROUGH	$9,971	163 TOLLAND	$9,235
20 MANSFIELD	$13,465	56 MIDDLEFIELD	$11,432	92 NORWICH	$10,771	128 GRANBY	$9,933	164 COLCHESTER	$9,170
21 NORFOLK	$13,458	57 DURHAM	$11,432	93 GUILFORD	$10,662	129 SOUTH WINDSOR	$9,904	165 WOODSTOCK	$9,067
22 KENT	$13,456	58 WINDSOR	$11,429	94 SALEM	$10,618	130 PLYMOUTH	$9,895	166 HEBRON	$8,949
23 REDDING	$13,406	59 PORTLAND	$11,365	95 TRUMBULL	$10,610	131 POMFRET	$9,827	167 ANSONIA	$8,910
24 FAIRFIELD	$13,249	60 WATERBURY	$11,334	96 NEW BRITAIN	$10,603	132 STERLING	$9,822	168 WOLCOTT	$8,516
25 NORWALK	$13,114	61 BOLTON	$11,324	97 NEWINGTON	$10,602	133 ANDOVER	$9,806	169 WATERTOWN	$8,163
26 BLOOMFIELD	$12,855	62 ESSEX	$11,311	98 EAST HAVEN	$10,585	134 BERLIN	$9,786		
27 DARIEN	$12,725	63 CANTERBURY	$11,246	99 FARMINGTON	$10,513	135 GLASTONBURY	$9,778		
28 WILTON	$12,497	64 MANCHESTER	$11,201	100 STAFFORD	$10,481	136 CHESHIRE	$9,753		
29 NORTH STONINGTON	$12,419	65 WINDSOR LOCKS	$11,199	101 CANTON	$10,480	137 NEWTOWN	$9,729		
30 COLEBROOK	$12,392	66 RIDGEFIELD	$11,170	102 BARKHAMSTED	$10,447	138 BROOKLYN	$9,695		
31 SPRAGUE	$12,381	67 PLAINFIELD	$11,140	103 DERBY	$10,430	139 GRISWOLD	$9,667		
32 GROTON	$12,339	68 ORANGE	$11,135	104 SIMSBURY	$10,422	140 NEW MILFORD	$9,636		
33 PUTNAM	$12,290	69 VERNON	$11,126	105 SOUTHINGTON	$10,415	141 NORTH HAVEN	$9,618		
34 GOSHEN	$12,207	70 OLD SAYBROOK	$11,069	106 STONINGTON	$10,414	142 OXFORD	$9,610		
35 MORRIS	$12,207	71 WATERFORD	$11,025	107 COLUMBIA	$10,411	143 LISBON	$9,589		
36 WARREN	$12,207	72 BRANFORD	$10,960	108 LEDYARD	$10,406	144 SHELTON	$9,575		

Average: $11,249

Median: $10,849

* The data is the latest available from the State Dept. of Education at the time of this publication, however it is not considered the final figures.

Current Year Tax Collection Rates, FYE 2006

1	* TORRINGTON	100.0%	36	MONROE	99.3%	71	BERLIN	98.9%	106	NORFOLK	98.4%	141	PLAINVILLE	97.7%
2	NORTH BRANFORD	99.9%	37	HEBRON	99.3%	72	KENT	98.9%	107	HADDAM	98.4%	142	PLAINFIELD	97.6%
3	AVON	99.8%	38	STONINGTON	99.3%	73	CANTON	98.8%	108	GROTON	98.3%	143	NORTH STONINGTON	97.6%
4	GUILFORD	99.8%	39	WEST HARTFORD	99.3%	74	WINDSOR	98.8%	109	STRATFORD	98.3%	144	ENFIELD	97.5%
5	FARMINGTON	99.7%	40	CANAAN	99.3%	75	HAMPTON	98.8%	110	NORTH HAVEN	98.3%	145	EASTFORD	97.5%
6	SHERMAN	99.7%	41	RIDGEFIELD	99.2%	76	WOODBURY	98.8%	111	PUTNAM	98.3%	146	NEW LONDON	97.5%
7	WOODBRIDGE	99.7%	42	HARTLAND	99.2%	77	BROOKFIELD	98.8%	112	THOMPSON	98.3%	147	EAST HARTFORD	97.5%
8	KILLINGWORTH	99.7%	43	COLUMBIA	99.2%	78	BURLINGTON	98.8%	113	COLEBROOK	98.3%	148	DERBY	97.5%
9	CLINTON	99.7%	44	WESTON	99.2%	79	SALEM	98.7%	114	WOODSTOCK	98.2%	149	STAFFORD	97.4%
10	GREENWICH	99.6%	45	REDDING	99.2%	80	HARWINTON	98.7%	115	CANTERBURY	98.2%	150	WINDHAM	97.3%
11	CHESHIRE	99.6%	46	GRANBY	99.2%	81	WALLINGFORD	98.7%	116	DEEP RIVER	98.2%	151	GRISWOLD	97.2%
12	BRIDGEWATER	99.6%	47	FAIRFIELD	99.1%	82	MIDDLEBURY	98.7%	117	ASHFORD	98.2%	152	SPRAGUE	97.1%
13	TOLLAND	99.6%	48	CROMWELL	99.1%	83	LITCHFIELD	98.7%	118	MANCHESTER	98.2%	153	VOLUNTOWN	97.1%
14	MADISON	99.6%	49	TRUMBULL	99.1%	84	BARKHAMSTED	98.6%	119	WINDSOR LOCKS	98.1%	154	EAST WINDSOR	97.0%
15	NEW CANAAN	99.6%	50	CHESTER	99.1%	85	SOUTHINGTON	98.6%	120	SEYMOUR	98.1%	155	ANSONIA	96.9%
16	ROXBURY	99.5%	51	LYME	99.1%	86	MANSFIELD	98.6%	121	MIDDLETOWN	98.1%	156	SCOTLAND	96.9%
17	GLASTONBURY	99.5%	52	SUFFIELD	99.1%	87	NEWINGTON	98.6%	122	BROOKLYN	98.1%	157	NEW BRITAIN	96.8%
18	ORANGE	99.5%	53	NEWTOWN	99.1%	88	VERNON	98.6%	123	CHAPLIN	98.1%	158	MERIDEN	96.8%
19	OLD SAYBROOK	99.5%	54	LEDYARD	99.1%	89	SALISBURY	98.6%	124	BRISTOL	98.1%	159	BEACON FALLS	96.7%
20	SOUTHBURY	99.5%	55	BOLTON	99.1%	90	CORNWALL	98.6%	125	ANDOVER	98.1%	160	NORWICH	96.6%
21	WILTON	99.5%	56	WATERTOWN	99.1%	91	DANBURY	98.5%	126	BETHLEHEM	98.1%	161	WATERBURY	96.6%
22	DARIEN	99.5%	57	UNION	99.0%	92	SOUTH WINDSOR	98.5%	127	NEW MILFORD	98.1%	162	PLYMOUTH	96.6%
23	NEW FAIRFIELD	99.4%	58	EAST LYME	99.0%	93	SHARON	98.5%	128	MIDDLEFIELD	98.1%	163	STERLING	96.3%
24	MORRIS	99.4%	59	SOMERS	99.0%	94	WESTBROOK	98.5%	129	COVENTRY	98.1%	164	BRIDGEPORT	96.3%
25	EASTON	99.4%	60	ESSEX	99.0%	95	NORWALK	98.5%	130	FRANKLIN	98.0%	165	WEST HAVEN	96.0%
26	ROCKY HILL	99.4%	61	NEW HARTFORD	98.9%	96	PRESTON	98.5%	131	BLOOMFIELD	97.9%	166	OXFORD	95.9%
27	POMFRET	99.4%	62	OLD LYME	98.9%	97	NEW HAVEN	98.5%	132	LEBANON	97.9%	167	NAUGATUCK	95.4%
28	SIMSBURY	99.4%	63	EAST HAMPTON	98.9%	98	STAMFORD	98.5%	133	THOMASTON	97.8%	168	HARTFORD	94.6%
29	WASHINGTON	99.3%	64	ELLINGTON	98.9%	99	PROSPECT	98.5%	134	COLCHESTER	97.8%	169	WATERFORD	93.1%
30	EAST HADDAM	99.3%	65	EAST GRANBY	98.9%	100	LISBON	98.5%	135	BOZRAH	97.8%			
31	WETHERSFIELD	99.3%	66	GOSHEN	98.9%	101	PORTLAND	98.5%	136	EAST HAVEN	97.8%			
32	WILLINGTON	99.3%	67	HAMDEN	98.9%	102	NORTH CANAAN	98.5%	137	KILLINGLY	97.8%			
33	WARREN	99.3%	68	BRANFORD	98.9%	103	WESTPORT	98.5%	138	WOLCOTT	97.7%			
34	MARLBOROUGH	99.3%	69	BETHANY	98.9%	104	MILFORD	98.4%	139	WINCHESTER	97.7%			
35	SHELTON	99.3%	70	BETHEL	98.9%	105	DURHAM	98.4%	140	MONTVILLE	97.7%			

Average:	**98.4%**
Median:	**98.6%**

* A Special legislative act allows this municipality's tax collection services to be contracted to an outside firm. This firm charges a commission which is not reflected in the tax collection rate.

Currrent Year Adusted Tax Levy per Capita, FYE 2006

1	WESTON	$5,122	36	BROOKFIELD	$2,592	71	MILFORD	$2,227	106	EAST WINDSOR	$1,879
2	WESTPORT	$4,761	37	FARMINGTON	$2,590	72	CROMWELL	$2,211	107	PROSPECT	$1,874
3	WILTON	$4,562	38	OLD SAYBROOK	$2,580	73	WOODBURY	$2,202	108	SEYMOUR	$1,870
4	NEW CANAAN	$4,498	39	WESTBROOK	$2,552	74	NEWINGTON	$2,193	109	SOUTHINGTON	$1,867
5	EASTON	$4,120	40	GOSHEN	$2,524	75	CLINTON	$2,187	110	WALLINGFORD	$1,865
6	DARIEN	$4,024	41	DURHAM	$2,519	76	BOLTON	$2,185	111	EAST HAMPTON	$1,835
7	RIDGEFIELD	$3,958	42	BETHANY	$2,513	77	BURLINGTON	$2,180	112	PLYMOUTH	$1,819
8	GREENWICH	$3,781	43	MONROE	$2,503	78	ROCKY HILL	$2,175	113	LEDYARD	$1,804
9	REDDING	$3,680	44	SOUTH WINDSOR	$2,492	79	PORTLAND	$2,164	114	ELLINGTON	$1,802
10	WOODBRIDGE	$3,586	45	NORWALK	$2,470	80	MARLBOROUGH	$2,162	115	BEACON FALLS	$1,785
11	CORNWALL	$3,527	46	HADDAM	$2,457	81	NORTH STONINGTON	$2,161	116	SCOTLAND	$1,783
12	OLD LYME	$3,279	47	SALISBURY	$2,453	82	NEW HARTFORD	$2,150	117	BOZRAH	$1,751
13	ORANGE	$3,251	48	SHARON	$2,447	83	HEBRON	$2,143	118	NORTH CANAAN	$1,750
14	ROXBURY	$3,194	49	BLOOMFIELD	$2,440	84	SALEM	$2,134	119	WINCHESTER	$1,743
15	LYME	$3,136	50	SOUTHBURY	$2,418	85	TOLLAND	$2,128	120	MIDDLETOWN	$1,740
16	NORFOLK	$3,124	51	STRATFORD	$2,412	86	UNION	$2,105	121	COLCHESTER	$1,734
17	CANAAN	$3,088	52	GRANBY	$2,399	87	NEW MILFORD	$2,086	122	WOLCOTT	$1,733
18	FAIRFIELD	$3,085	53	EAST GRANBY	$2,392	88	FRANKLIN	$2,050	123	WATERBURY	$1,729
19	BRIDGEWATER	$3,033	54	NEW FAIRFIELD	$2,388	89	BARKHAMSTED	$2,037	124	EASTFORD	$1,726
20	AVON	$2,991	55	CANTON	$2,376	90	EAST LYME	$2,026	125	COVENTRY	$1,717
21	MIDDLEBURY	$2,958	56	KILLINGWORTH	$2,365	91	WINDSOR LOCKS	$2,022	126	SUFFIELD	$1,707
22	SIMSBURY	$2,921	57	CHESTER	$2,359	92	EAST HADDAM	$2,000	127	TORRINGTON	$1,706
23	TRUMBULL	$2,906	58	BRANFORD	$2,340	93	BETHLEHEM	$1,993	128	HARTFORD	$1,687
24	GLASTONBURY	$2,902	59	MIDDLEFIELD	$2,319	94	EAST HARTFORD	$1,979	129	ASHFORD	$1,680
25	NEWTOWN	$2,820	60	GUILFORD	$2,310	95	HAMDEN	$1,971	130	DERBY	$1,677
26	WASHINGTON	$2,763	61	BERLIN	$2,309	96	HARWINTON	$1,971	131	DANBURY	$1,637
27	MORRIS	$2,737	62	WINDSOR	$2,304	97	SHELTON	$1,962	132	MERIDEN	$1,630
28	MADISON	$2,709	63	WETHERSFIELD	$2,294	98	COLUMBIA	$1,924	133	EAST HAVEN	$1,629
29	STAMFORD	$2,708	64	STONINGTON	$2,281	99	MANCHESTER	$1,911	134	NAUGATUCK	$1,628
30	WARREN	$2,701	65	ESSEX	$2,275	100	NORTH BRANFORD	$1,909	135	BRISTOL	$1,627
31	COLEBROOK	$2,692	66	CHESHIRE	$2,267	101	ANDOVER	$1,904	136	CHAPLIN	$1,617
32	WEST HARTFORD	$2,676	67	BETHEL	$2,258	102	PLAINVILLE	$1,903	137	HAMPTON	$1,614
33	WATERFORD	$2,628	68	SHERMAN	$2,255	103	THOMASTON	$1,894	138	ENFIELD	$1,594
34	NORTH HAVEN	$2,608	69	LITCHFIELD	$2,240	104	HARTLAND	$1,886	139	STAFFORD	$1,575
35	KENT	$2,598	70	DEEP RIVER	$2,233	105	OXFORD	$1,884	140	VERNON	$1,567

141	WILLINGTON	$1,565	
142	LEBANON	$1,564	
143	MONTVILLE	$1,532	
144	WATERTOWN	$1,525	
145	BRIDGEPORT	$1,523	
146	SPRAGUE	$1,522	
147	GROTON	$1,511	
148	PRESTON	$1,470	
149	VOLUNTOWN	$1,460	
150	WEST HAVEN	$1,454	
151	WOODSTOCK	$1,437	
152	POMFRET	$1,420	
153	NEW LONDON	$1,393	
154	STERLING	$1,380	
155	NEW HAVEN	$1,353	
156	SOMERS	$1,344	
157	NEW BRITAIN	$1,334	
158	ANSONIA	$1,322	
159	CANTERBURY	$1,321	
160	NORWICH	$1,278	
161	LISBON	$1,256	
162	GRISWOLD	$1,209	
163	KILLINGLY	$1,188	
164	BROOKLYN	$1,188	
165	PLAINFIELD	$1,172	
166	THOMPSON	$1,069	
167	WINDHAM	$1,002	
168	MANSFIELD	$774	
169	PUTNAM	$703	

Average:	**$2,104**
Median:	**$2,128**

Property Tax Revenues as a % of Total Revenues, FYE 2006 *

1	OLD LYME	92.1%	36 NORTH HAVEN	83.5%	71 DEEP RIVER	77.9%	106 NORTH CANAAN	67.4%	141 MERIDEN	57.3%
2	EASTON	91.8%	37 BRANFORD	83.4%	72 PORTLAND	77.4%	107 WILLINGTON	67.3%	142 POMFRET	57.3%
3	BRIDGEWATER	90.9%	38 STAMFORD	83.3%	73 HARWINTON	77.1%	108 EAST HAMPTON	67.3%	143 STAFFORD	57.1%
4	GOSHEN	90.5%	39 KILLINGWORTH	83.3%	74 PROSPECT	76.6%	109 EAST LYME	67.0%	144 SPRAGUE	56.3%
5	LYME	90.4%	40 WEST HARTFORD	83.1%	75 NEWINGTON	76.3%	110 MIDDLETOWN	67.0%	145 STERLING	56.2%
6	SOUTHBURY	90.4%	41 WESTBROOK	83.0%	76 BERLIN	76.2%	111 EASTFORD	66.4%	146 GROTON	55.7%
7	WOODBURY	90.3%	42 GUILFORD	83.0%	77 STRATFORD	76.2%	112 HARTLAND	66.3%	147 LEBANON	55.6%
8	ROXBURY	90.1%	43 ROCKY HILL	82.7%	78 WINDSOR	76.0%	113 SEYMOUR	66.1%	148 NAUGATUCK	55.6%
9	MIDDLEBURY	90.0%	44 SHELTON	82.3%	79 GREENWICH	76.0%	114 NORTH STONINGTON	65.5%	149 SOMERS	55.0%
10	WESTON	89.7%	45 COLEBROOK	82.3%	80 MARLBOROUGH	74.7%	115 ELLINGTON	65.4%	150 PRESTON	54.5%
11	WARREN	89.7%	46 NORWALK	82.1%	81 CHESHIRE	74.5%	116 WATERTOWN	64.9%	151 WATERBURY	53.8%
12	HADDAM	89.2%	47 WETHERSFIELD	82.0%	82 GRANBY	74.2%	117 WINCHESTER	64.8%	152 VOLUNTOWN	53.1%
13	REDDING	89.0%	48 LITCHFIELD	81.7%	83 UNION	74.0%	118 COVENTRY	64.4%	153 CANTERBURY	52.6%
14	WOODBRIDGE	89.0%	49 CANAAN	81.7%	84 CLINTON	73.6%	119 ENFIELD	64.2%	154 BROOKLYN	51.8%
15	CORNWALL	88.5%	50 STONINGTON	81.6%	85 SOUTHINGTON	72.8%	120 VERNON	64.1%	155 THOMPSON	51.7%
16	WASHINGTON	88.4%	51 CROMWELL	81.5%	86 NORTH BRANFORD	72.4%	121 EAST HARTFORD	63.9%	156 MANSFIELD	50.2%
17	ORANGE	88.4%	52 CHESTER	81.5%	87 WATERFORD	72.0%	122 PLYMOUTH	63.9%	157 KILLINGLY	49.4%
18	ESSEX	88.2%	53 NORFOLK	81.1%	88 HAMDEN	71.9%	123 BOZRAH	63.7%	158 LISBON	48.5%
19	WILTON	87.6%	54 GLASTONBURY	81.0%	89 NEW HARTFORD	71.8%	124 THOMASTON	63.4%	159 NORWICH	48.4%
20	SIMSBURY	87.5%	55 FARMINGTON	80.8%	90 BEACON FALLS	71.6%	125 WINDSOR LOCKS	63.4%	160 BRIDGEPORT	48.0%
21	NEW CANAAN	87.4%	56 BLOOMFIELD	80.2%	91 BOLTON	71.4%	126 HAMPTON	63.1%	161 ANSONIA	46.8%
22	AVON	87.4%	57 EAST GRANBY	80.0%	92 COLUMBIA	71.2%	127 BRISTOL	62.9%	162 NEW LONDON	46.5%
23	SALISBURY	87.0%	58 DURHAM	79.9%	93 DANBURY	71.0%	128 SUFFIELD	62.2%	163 PLAINFIELD	44.9%
24	BROOKFIELD	87.0%	59 CANTON	79.8%	94 FRANKLIN	70.9%	129 WOODSTOCK	61.8%	164 NEW BRITAIN	44.7%
25	MADISON	86.7%	60 BETHANY	79.7%	95 OXFORD	70.6%	130 TORRINGTON	61.8%	165 GRISWOLD	44.6%
26	RIDGEFIELD	86.0%	61 KENT	79.5%	96 TOLLAND	70.3%	131 SCOTLAND	61.3%	166 HARTFORD	43.1%
27	FAIRFIELD	85.9%	62 BURLINGTON	79.2%	97 EAST WINDSOR	70.2%	132 CHAPLIN	61.3%	167 NEW HAVEN	41.6%
28	MORRIS	85.9%	63 MILFORD	79.0%	98 NEW MILFORD	69.9%	133 WOLCOTT	61.0%	168 WINDHAM	40.9%
29	TRUMBULL	85.7%	64 BARKHAMSTED	79.0%	99 EAST HADDAM	69.8%	134 LEDYARD	60.6%	169 PUTNAM	34.1%
30	DARIEN	85.7%	65 BETHLEHEM	78.7%	100 MANCHESTER	69.4%	135 ASHFORD	59.7%		
31	OLD SAYBROOK	85.7%	66 SOUTH WINDSOR	78.6%	101 ANDOVER	69.0%	136 COLCHESTER	59.5%		
32	SHARON	85.6%	67 NEW FAIRFIELD	78.6%	102 HEBRON	68.7%	137 EAST HAVEN	58.8%		
33	SHERMAN	85.5%	68 MIDDLEFIELD	78.3%	103 PLAINVILLE	68.2%	138 DERBY	58.7%		
34	WESTPORT	85.0%	69 MONROE	78.2%	104 SALEM	67.6%	139 WEST HAVEN	58.1%		
35	NEWTOWN	83.7%	70 BETHEL	78.0%	105 WALLINGFORD	67.4%	140 MONTVILLE	58.1%		

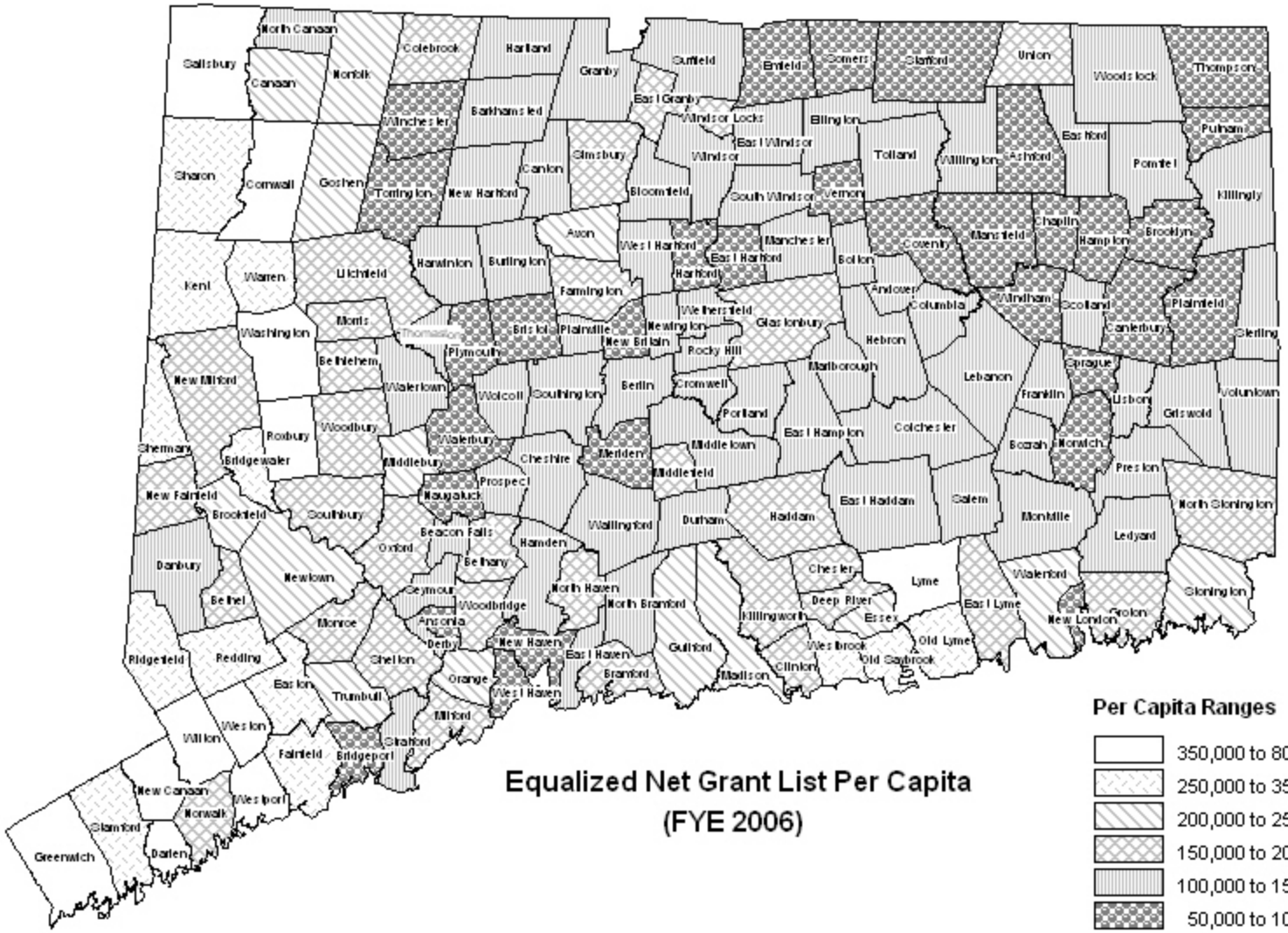
Average:	**68.6%**
Median:	**72.8%**

* Total General Fund revenues including operating transfers in

Equalized Mill Rates
FYE 2006

1	WATERBURY	27.89	36	GLASTONBURY	16.95	71	WILLINGTON	14.85	106	NEW FAIRFIELD	13.30	141	GUILFORD	11.14
2	HARTFORD	24.71	37	WETHERSFIELD	16.88	72	EAST WINDSOR	14.79	107	FARMINGTON	13.30	142	THOMPSON	11.07
3	NEW BRITAIN	23.04	38	ENFIELD	16.72	73	EASTFORD	14.76	108	NORWALK	13.24	143	WOODSTOCK	10.77
4	EAST HARTFORD	22.23	39	CROMWELL	16.49	74	BRANFORD	14.62	109	WESTON	13.24	144	WATERFORD	10.70
5	BLOOMFIELD	20.55	40	PLAINVILLE	16.43	75	MONTVILLE	14.51	110	LEBANON	13.10	145	SHELTON	10.63
6	BRIDGEPORT	19.93	41	MARLBOROUGH	16.42	76	CANTERBURY	14.46	111	NORTH STONINGTON	13.09	146	FAIRFIELD	10.48
7	WOODBRIDGE	19.74	42	MIDDLETOWN	16.23	77	MIDDLEBURY	14.44	112	WALLINGFORD	12.83	147	GOSHEN	10.21
8	PLYMOUTH	19.72	43	STAFFORD	16.20	78	SUFFIELD	14.43	113	PLAINFIELD	12.77	148	STAMFORD	10.01
9	MERIDEN	19.35	44	WEST HAVEN	16.10	79	HARTLAND	14.38	114	CHESTER	12.77	149	STONINGTON	9.86
10	TOLLAND	19.13	45	NEWINGTON	16.01	80	DERBY	14.34	115	STERLING	12.77	150	GROTON	9.75
11	SIMSBURY	18.74	46	BURLINGTON	15.99	81	ORANGE	14.28	116	PRESTON	12.77	151	WESTBROOK	9.71
12	NEW HAVEN	18.74	47	ANDOVER	15.95	82	BEACON FALLS	14.24	117	POMFRET	12.67	152	LISBON	9.56
13	GRANBY	18.64	48	COLCHESTER	15.93	83	NORWICH	14.20	118	DEEP RIVER	12.52	153	ESSEX	9.25
14	STRATFORD	18.46	49	CANTON	15.93	84	CANAAN	14.19	119	CLINTON	12.50	154	CORNWALL	9.24
15	TORRINGTON	18.44	50	EAST GRANBY	15.92	85	SOMERS	14.15	120	OXFORD	12.45	155	BRIDGEWATER	8.99
16	WEST HARTFORD	18.39	51	ELLINGTON	15.76	86	PROSPECT	14.14	121	NEW MILFORD	12.41	156	WARREN	8.78
17	COVENTRY	18.25	52	SPRAGUE	15.74	87	BROOKLYN	14.10	122	MILFORD	12.33	157	SHERMAN	8.72
18	SOUTH WINDSOR	18.21	53	SALEM	15.74	88	SOUTHINGTON	14.08	123	VOLUNTOWN	12.25	158	KENT	8.58
19	MANCHESTER	18.14	54	CHESHIRE	15.74	89	NORTH BRANFORD	14.06	124	LITCHFIELD	12.21	159	WESTPORT	8.57
20	NAUGATUCK	18.02	55	NEW LONDON	15.71	90	COLUMBIA	14.03	125	NORTH CANAAN	12.13	160	OLD SAYBROOK	8.26
21	PORTLAND	17.97	56	COLEBROOK	15.68	91	KILLINGWORTH	14.03	126	WATERTOWN	12.10	161	ROXBURY	8.14
22	WINCHESTER	17.94	57	BERLIN	15.62	92	NEWTOWN	13.99	127	RIDGEFIELD	12.02	162	LYME	7.79
23	BOLTON	17.93	58	HADDAM	15.49	93	MORRIS	13.94	128	BROOKFIELD	11.98	163	SHARON	7.74
24	ASHFORD	17.92	59	MANSFIELD	15.48	94	AVON	13.89	129	GRISWOLD	11.97	164	NEW CANAAN	7.51
25	VERNON	17.90	60	ANSONIA	15.40	95	TRUMBULL	13.85	130	BOZRAH	11.85	165	PUTNAM	7.35
26	SCOTLAND	17.83	61	LEDYARD	15.35	96	NORTH HAVEN	13.80	131	EAST LYME	11.80	166	DARIEN	7.05
27	CHAPLIN	17.74	62	WOLCOTT	15.29	97	FRANKLIN	13.69	132	DANBURY	11.79	167	SALISBURY	6.76
28	WINDSOR	17.66	63	NEW HARTFORD	15.29	98	BETHEL	13.68	133	REDDING	11.78	168	WASHINGTON	6.38
29	HAMDEN	17.37	64	EAST HAVEN	15.24	99	HARWINTON	13.67	134	KILLINGLY	11.76	169	GREENWICH	4.72
30	THOMASTON	17.19	65	BETHANY	15.21	100	EASTON	13.62	135	WOODBURY	11.71			
31	HEBRON	17.18	66	EAST HAMPTON	15.14	101	EAST HADDAM	13.57	136	OLD LYME	11.63			
32	DURHAM	17.17	67	ROCKY HILL	15.07	102	NORFOLK	13.56	137	BETHLEHEM	11.56			
33	WINDHAM	17.09	68	BARKHAMSTED	15.02	103	MONROE	13.53	138	WILTON	11.42			
34	HAMPTON	17.06	69	MIDDLEFIELD	14.97	104	SOUTHBURY	13.52	139	MADISON	11.41			
35	BRISTOL	17.00	70	SEYMOUR	14.96	105	WINDSOR LOCKS	13.45	140	UNION	11.36			

Average:	**13.18**
Median:	**14.15**


Equalized Net Grant List Per Capita
(FYE 2006)
Per Capita Ranges
350,000 to 801,000 (11)
250,000 to 350,000 (13)
200,000 to 250,000 (14)
150,000 to 200,000 (33)
100,000 to 150,000 (66)
50,000 to 100,000 (32)
Salisbury
North Canaan
Canaan
Norfolk
Colebrook
Hartland
Granby
Suffield
Enfield
Somers
Stafford
Union
Woodstock
Thompson
Barkhamsted
East Granby
Windsor Locks
Ellington
Windsor
East Windsor
Tolland
Willington
Ashford
Eastford
Pomfret
Putnam
Sharon
Cornwall
Goshen
Torrington
New Hartford
Canton
Simsbury
Bloomfield
South Windsor
Vernon
Killingly
Chaplin
Mansfield
Hampton
Brooklyn
Avon
West Hartford
Manchester
East Hartford
Hartford
Bolton
Coventry
Kent
Warren
Litchfield
Harwinton
Burlington
Farmington
Andover
Columbia
Windham
Scotland
Plainfield
Canterbury
Sterling
Washington
Morris
Thomaston
Bristol
Plainville
Newington
Wethersfield
Glastonbury
New Britain
Rocky Hill
Hebron
Bethlehem
Plymouth
New Milford
Waterbury
Wolcott
Southington
Berlin
Cromwell
Marlborough
Lebanon
Sprague
Franklin
Voluntown
Woodbury
Portland
East Hampton
Colchester
Lisbon
Griswold
Roxbury
Shelton
Bridgewater
Middlebury
Cheshire
Meriden
Middletown
Middlefield
Bozrah
Norwich
Preston
Prospect
New Fairfield
Naugatuck
Brookfield
Southbury
Beacon Falls
Wallingford
Durham
Haddam
East Haddam
Salem
Montville
North Stonington
Ledyard
Oxford
Hamden
Bethany
Danbury
Newtown
Chester
Lyme
Waterford
Seymour
North Haven
North Branford
Deep River
Bethel
Woodbridge
Ansonia
Essex
East Lyme
New London
Groton
Stonington
Monroe
Derby
Hillingworth
Ridgefield
Redding
Shelton
New Haven
East Haven
Guilford
Westbrook
Old Lyme
Orange
Branford
Madison
Clinton
Old Saybrook
Easton
Trumbull
West Haven
Milford
Weston
Wilton
Fairfield
Stratford
Bridgeport
New Canaan
Westport
Norwalk
Stamford
Greenwich
Darien

Equalized Net Grand List per Capita, FYE 2006

1 GREENWICH	$800,918	36 GUILFORD	$207,337	71 EAST GRANBY	$150,255	106 BEACON FALLS	$125,345	141 THOMPSON	$96,570
2 NEW CANAAN	$599,028	37 MIDDLEBURY	$204,803	72 FRANKLIN	$149,750	107 SEYMOUR	$125,030	142 BRISTOL	$95,688
3 DARIEN	$570,678	38 NEWTOWN	$201,487	73 CANTON	$149,131	108 HEBRON	$124,758	143 PUTNAM	$95,574
4 WESTPORT	$555,648	39 MORRIS	$196,303	74 BERLIN	$147,811	109 BOLTON	$121,855	144 ENFIELD	$95,376
5 WASHINGTON	$432,896	40 FARMINGTON	$194,768	75 BOZRAH	$147,786	110 EAST HAMPTON	$121,150	145 SOMERS	$95,008
6 LYME	$402,775	41 NORTH HAVEN	$189,014	76 EAST HADDAM	$147,447	111 PORTLAND	$120,391	146 HAMPTON	$94,647
7 WILTON	$399,612	42 WOODBURY	$188,055	77 DURHAM	$146,759	112 ANDOVER	$119,393	147 COVENTRY	$94,087
8 ROXBURY	$392,344	43 NORWALK	$186,555	78 WEST HARTFORD	$145,533	113 LEBANON	$119,384	148 ASHFORD	$93,768
9 WESTON	$386,963	44 UNION	$185,381	79 WALLINGFORD	$145,320	114 VOLUNTOWN	$119,153	149 TORRINGTON	$92,508
10 CORNWALL	$381,719	45 MONROE	$184,944	80 ROCKY HILL	$144,305	115 BLOOMFIELD	$118,738	150 PLYMOUTH	$92,227
11 SALISBURY	$362,557	46 CHESTER	$184,764	81 NORTH CANAAN	$144,240	116 SUFFIELD	$118,315	151 PLAINFIELD	$91,720
12 BRIDGEWATER	$337,185	47 SHELTON	$184,593	82 HARWINTON	$144,200	117 LEDYARD	$117,502	152 CANTERBURY	$91,327
13 RIDGEFIELD	$329,296	48 LITCHFIELD	$183,478	83 CHESHIRE	$144,043	118 DERBY	$116,952	153 CHAPLIN	$91,172
14 SHARON	$316,200	49 WOODBRIDGE	$181,626	84 NEW HARTFORD	$140,622	119 EASTFORD	$116,941	154 WEST HAVEN	$90,363
15 REDDING	$312,316	50 MILFORD	$180,583	85 DANBURY	$138,837	120 PLAINVILLE	$115,848	155 NAUGATUCK	$90,345
16 OLD SAYBROOK	$312,296	51 NEW FAIRFIELD	$179,530	86 COLUMBIA	$137,097	121 PRESTON	$115,169	156 NORWICH	$90,002
17 WARREN	$307,831	52 SOUTHBURY	$178,870	87 NEWINGTON	$136,951	122 ELLINGTON	$114,338	157 EAST HARTFORD	$89,028
18 KENT	$302,738	53 DEEP RIVER	$178,375	88 SOUTH WINDSOR	$136,884	123 HAMDEN	$113,511	158 NEW LONDON	$88,693
19 EASTON	$302,501	54 CLINTON	$175,005	89 BURLINGTON	$136,336	124 WOLCOTT	$113,314	159 VERNON	$87,547
20 FAIRFIELD	$294,456	55 BETHLEHEM	$172,435	90 WETHERSFIELD	$135,898	125 POMFRET	$112,033	160 ANSONIA	$85,892
21 OLD LYME	$281,977	56 EAST LYME	$171,734	91 NORTH BRANFORD	$135,776	126 TOLLAND	$111,241	161 MERIDEN	$84,229
22 STAMFORD	$270,608	57 COLEBROOK	$171,609	92 BARKHAMSTED	$135,651	127 THOMASTON	$110,157	162 BROOKLYN	$84,198
23 WESTBROOK	$262,951	58 GLASTONBURY	$171,234	93 SALEM	$135,542	128 COLCHESTER	$108,830	163 BRIDGEPORT	$76,395
24 SHERMAN	$258,657	59 KILLINGWORTH	$168,566	94 CROMWELL	$134,076	129 STERLING	$108,107	164 NEW HAVEN	$72,180
25 GOSHEN	$247,157	60 NEW MILFORD	$168,066	95 WOODSTOCK	$133,459	130 MIDDLETOWN	$107,202	165 HARTFORD	$68,257
26 ESSEX	$245,865	61 BETHANY	$165,225	96 SOUTHINGTON	$132,620	131 EAST HAVEN	$106,902	166 WATERBURY	$61,971
27 WATERFORD	$245,738	62 NORTH STONINGTON	$165,048	97 PROSPECT	$132,608	132 MONTVILLE	$105,599	167 WINDHAM	$58,652
28 MADISON	$237,510	63 BETHEL	$165,033	98 MARLBOROUGH	$131,623	133 WILLINGTON	$105,386	168 NEW BRITAIN	$57,889
29 STONINGTON	$231,390	64 BRANFORD	$159,993	99 LISBON	$131,369	134 MANCHESTER	$105,330	169 MANSFIELD	$50,017
30 NORFOLK	$230,384	65 HADDAM	$158,611	100 HARTLAND	$131,092	135 KILLINGLY	$101,018		
31 ORANGE	$227,588	66 SIMSBURY	$155,846	101 STRATFORD	$130,607	136 GRISWOLD	$101,009		
32 CANAAN	$217,591	67 GROTON	$154,990	102 WINDSOR	$130,471	137 SCOTLAND	$100,008		
33 BROOKFIELD	$216,324	68 MIDDLEFIELD	$154,942	103 GRANBY	$128,706	138 STAFFORD	$97,185		
34 AVON	$215,289	69 OXFORD	$151,284	104 EAST WINDSOR	$127,055	139 WINCHESTER	$97,132		
35 TRUMBULL	$209,803	70 WINDSOR LOCKS	$150,349	105 WATERTOWN	$126,114	140 SPRAGUE	$96,703		

Average:	**$159,603**
Median:	**$138,837**

Net Gain in Housing Permits, 2006 Calendar Year

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
ANDOVER	8	0	0	0	8	0	8	65
ANSONIA	8	0	0	0	8	3	5	68
ASHFORD	23	0	0	0	23	2	21	54
AVON	58	0	0	0	58			NR
BARKHAMSTED	8	0	0	0	8	2	6	67
BEACON FALLS	22	16	0	0	38			NR
BERLIN	93	2	4	12	111			NR
BETHANY	27	0	0	0	27	0	27	50
BETHEL	47	2	0	0	49	2	47	37
BETHLEHEM	12	0	0	0	12	1	11	62
BLOOMFIELD	99	0	0	0	99	1	98	16
BOLTON	22	0	0	0	22	0	22	53
BOZRAH	12	0	0	0	12	1	11	62
BRANFORD	33	0	0	0	33	16	17	57
BRIDGEPORT	100	50	0	6	156	240	-84	76
BRIDGEWATER	7	0	0	0	7	1	6	67
BRISTOL	69	0	0	0	69	11	58	31
BROOKFIELD	76	0	0	0	76	3	73	22
BROOKLYN	55	0	8	0	63	0	63	28
BURLINGTON	23	0	0	0	23	2	21	54
CANAAN	6	0	0	0	6	0	6	67
CANTERBURY	19	0	0	0	19	5	14	60
CANTON	32	0	0	0	32	0	32	47
CHAPLIN	17	0	0	0	17			NR
CHESHIRE	68	0	0	0	68	6	62	29
CHESTER	11	0	0	0	11	1	10	63
CLINTON	25	0	0	0	25	8	17	57
COLCHESTER	62	4	0	0	66	1	65	26

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
COLEBROOK	4	0	0	0	4	0	4	69
COLUMBIA	18	0	0	0	18	7	11	62
CORNWALL	10	0	0	0	10	0	10	63
COVENTRY	68	0	0	0	68		68	23
CROMWELL	50	0	0	0	50	1	49	35
DANBURY	115	14	3	186	318			NR
DARIEN	42	0	0	0	42	41	1	72
DEEP RIVER	5	2	0	0	7			NR
DERBY	10	0	0	0	10	2	8	65
DURHAM	38	0	0	0	38			NR
EAST GRANBY	33	0	0	0	33	1	32	47
EAST HADDAM	36	2	0	0	38	2	36	43
EAST HAMPTON	85	0	0	0	85			NR
EAST HARTFORD	79	0	0	0	79	82	-3	74
EAST HAVEN	24	0	0	0	24	6	18	56
EAST LYME	83	0	0	97	180			NR
EAST WINDSOR	62	2	0	0	64	4	60	30
EASTFORD	7	0	0	0	7	0	7	66
EASTON	5	0	0	0	5	4	1	72
ELLINGTON	96	0	0	24	120	0	120	11
ENFIELD	24	0	0	0	24	1	23	52
ESSEX	13	0	4	0	17	3	14	60
FAIRFIELD	106	10	0	0	116	61	55	33
FARMINGTON	77	26	0	0	103	4	99	15
FRANKLIN	3	0	0	0	3	1	2	71
GLASTONBURY	141	0	0	0	141	12	129	9
GOSHEN	38	0	0	0	38	3	35	44
GRANBY	46	0	0	0	46	0	46	38
GREENWICH	214	2	0	10	226	177	49	35

Data is for residential housing only.
Blank entries represents no responses.
"NR" indicates No Ranking because of no response.

Net Gain in Housing Permits, 2006 Calendar Year

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
GRISWOLD	87	0	0	0	87	3	84	20
GROTON	60	20	0	32	112	16	96	17
GUILFORD	57	0	0	0	57	13	44	40
HADDAM	51	0	0	0	51	3	48	36
HAMDEN	33	0	0	0	33	8	25	51
HAMPTON	22	0	0	0	22			NR
HARTFORD	15	46	21	199	281	45	236	3
HARTLAND	7	0	0	0	7			NR
HARWINTON	23	0	0	0	23	1	22	53
HEBRON	50	0	0	0	50	1	49	35
KENT	13	0	0	0	13	2	11	62
KILLINGLY	109	2	4	5	120	14	106	14
KILLINGWORTH	21	0	0	0	21	3	18	56
LEBANON	36	0	0	0	36	2	34	45
LEDYARD	37	0	0	0	37	3	34	45
LISBON	18	0	0	0	18	1	17	57
LITCHFIELD	31	0	0	0	31	0	31	48
LYME	4	0	0	0	4	1	3	70
MADISON	45	0	0	0	45	12	33	46
MANCHESTER	96	12	0	162	270	15	255	2
MANSFIELD	68	0	0	0	68	4	64	27
MARLBOROUGH	29	0	0	0	29	2	27	50
MERIDEN	58	2	0	0	60	9	51	34
MIDDLEBURY	60	0	0	0	60	3	57	32
MIDDLEFIELD	4	0	0	0	4			NR
MIDDLETOWN	72	0	0	141	213	30	183	5
MILFORD	49	0	0	232	281	21	260	1
MONROE	20	0	0	0	20	5	15	59

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
MONTVILLE	30	2	0	0	32	7	25	51
MORRIS	6	0	0	0	6			NR
NAUGATUCK	78	0	0	0	78	12	66	25
NEW BRITAIN	35	12	0	0	47	20	27	50
NEW CANAAN	71	0	0	0	71	56	15	59
NEW FAIRFIELD	11	0	4	0	15			NR
NEW HARTFORD	22	0	0	0	22	5	17	57
NEW HAVEN	92	26	7	122	247	38	209	4
NEW LONDON	66	0	0	0	66			NR
NEW MILFORD	84	0	0	0	84	17	67	24
NEWINGTON	116	0	0	0	116	1	115	13
NEWTOWN	36	0	0	0	36	5	31	48
NORFOLK	2	0	0	0	2	0	2	71
NORTH BRANFORD	4	0	0	0	4	1	3	70
NORTH CANAAN	9	0	0	0	9	2	7	66
NORTH HAVEN	21	10	0	0	31	4	27	50
NORTH STONINGTON	16	0	0	0	16	0	16	58
NORWALK	55	16	4	32	107			NR
NORWICH	95	10	0	40	145	9	136	8
OLD LYME	6	0	0	0	6	1	5	68
OLD SAYBROOK	22	2	0	0	24	9	15	59
ORANGE	8	0	0	0	8	2	6	67
OXFORD	95	0	0	0	95	5	90	19
PLAINFIELD	42	0	0	0	42	10	32	47
PLAINVILLE	19	0	0	0	19	14	5	68
PLYMOUTH	21	0	0	0	21			NR
POMFRET	14	0	0	0	14			NR
PORTLAND	18	0	0	0	18	2	16	58
PRESTON	18	0	0	0	18			NR

Data is for residential housing only.
Blank entries represents no responses.
"NR" indicates No Ranking because of no response.

Net Gain in Housing Permits, 2006 Calendar Year

	1 - Unit	2 - Unit	3 and 4 Units	5 or More Units	Total Units	Demo litions*	Net Gain	Net Gain Rank
PROSPECT	14	0	0	0	14	6	8	65
PUTNAM	31	0	0	0	31			NR
REDDING	9	4	0	0	13	4	9	64
RIDGEFIELD	54	0	0	0	54	32	22	53
ROCKY HILL	55	0	0	0	55			NR
ROXBURY	7	0	0	0	7	0	7	66
SALEM	13	0	0	0	13	0	13	61
SALISBURY	11	0	0	0	11	6	5	68
SCOTLAND	7	0	0	0	7			NR
SEYMOUR	41	0	0	0	41	0	41	41
SHARON	10	0	0	0	10	1	9	64
SHELTON	124	0	0	6	130			NR
SHERMAN	8	0	0	0	8	0	8	65
SIMSBURY	71	0	0	0	71			NR
SOMERS	31	0	0	0	31	0	31	48
SOUTH WINDSOR	38	0	0	0	38	1	37	42
SOUTHBURY	34	0	0	0	34	4	30	49
SOUTHINGTON	90	0	0	0	90	14	76	21
SPRAGUE	7	0	0	0	7			NR
STAFFORD	49	0	0	0	49	2	47	37
STAMFORD	185	2	0	60	247	82	165	7
STERLING	41	0	0	0	41	0	41	41
STONINGTON	101	0	0	0	101	9	92	18
STRATFORD	34	8	0	0	42	9	33	46
SUFFIELD	65	0	0	0	65			NR
THOMASTON	12	0	0	0	12			NR
THOMPSON	2	0	0	0	2	12	-10	75
TOLLAND	57	0	0	0	57	0	57	32
TORRINGTON	61	0	0	0	61	6	55	33
TRUMBULL	28	0	0	40	68	22	46	38
UNION	5	0	0	0	5			NR
VERNON	48	8	0	135	191			NR
VOLUNTOWN	9	0	0	0	9			NR
WALLINGFORD	55	4	0	0	59	14	45	39
WARREN	12	0	0	0	12	1	11	62
WASHINGTON	15	0	0	0	15			NR
WATERBURY	116	14	0	65	195	15	180	6
WATERFORD	38	0	0	0	38	6	32	47
WATERTOWN	62	0	0	0	62	4	58	31
WEST HARTFORD	15	0	0	121	136	18	118	12
WEST HAVEN	22	0	0	0	22			NR
WESTBROOK	32	0	0	0	32	14	18	56
WESTON	24	0	0	0	24	6	18	56
WESTPORT	94	0	0	0	94	94	0	73
WETHERSFIELD	6	0	4	0	10	1	9	64
WILLINGTON	12	0	0	0	12	4	8	65
WILTON	22	0	0	0	22	22	0	73
WINCHESTER	26	0	0	7	33	13	20	55
WINDHAM	20	0	0	0	20	0	20	55
WINDSOR	122	0	0	0	122	0	122	10
WINDSOR LOCKS	67	0	0	0	67	3	64	27
WOLCOTT	76	0	0	0	76	3	73	22
WOODBRIDGE	6	0	0	0	6	1	5	68
WOODBURY	22	0	0	0	22			NR
WOODSTOCK	30	0	0	0	30			NR
**** Totals Reported ****	7,107	332	63	1,734	9,236			

Data is for residential housing only.
Blank entries represents no responses.
"NR" indicates No Ranking because of no response.

[This Page Intentionally Left Blank]

SECTION D

INDIVIDUAL TOWN DATA

TOWN INDEX PAGE

(Click on the Town below to immediately view the individual Town Page.)

ANDOVER
ANSONIA
ASHFORD
AVON
BARKHAMSTED
BEACON FALLS
BERLIN
BETHANY
BETHEL
BETHLEHEM
BLOOMFIELD
BOLTON
BOZRAH
BRANFORD
BRIDGEPORT
BRIDGEWATER
BRISTOL
BROOKFIELD
BROOKLYN
BURLINGTON
CANAAN
CANTERBURY
CANTON
CHAPLIN
CHESHIRE
CHESTER
CLINTON
COLCHESTER
COLEBROOK
COLUMBIA
CORNWALL
COVENTRY
CROMWELL
DANBURY
DARIEN
DEEP RIVER
DERBY
DURHAM
EAST GRANBY
EAST HADDAM
EAST HAMPTON
EAST HARTFORD
EAST HAVEN
EAST LYME
EAST WINDSOR
EASTFORD
EASTON
ELLINGTON
ENFIELD
ESSEX
FAIRFIELD
FARMINGTON
FRANKLIN
GLASTONBURY
GOSHEN
GRANBY
GREENWICH
GRISWOLD
GROTON
GROTON (City of)
GUILFORD
HADDAM
HAMDEN
HAMPTON
HARTFORD
HARTLAND
HARWINTON
HEBRON
KENT
KILLINGLY
KILLINGWORTH
LEBANON
LEDYARD
LISBON
LITCHFIELD
LYME
MADISON
MANCHESTER
MANSFIELD
MARLBOROUGH
MERIDEN
MIDDLEBURY
MIDDLEFIELD
MIDDLETOWN
MILFORD
MONROE
MONTVILLE
MORRIS
NAUGATUCK
NEW BRITAIN
NEW CANAAN
NEW FAIRFIELD
NEW HARTFORD
NEW HAVEN
NEW LONDON
NEW MILFORD
NEWINGTON
NEWTOWN
NORFOLK
NORTH BRANFORD
NORTH CANAAN
NORTH HAVEN
NORTH STONINGTON
NORWALK
NORWICH
OLD LYME
OLD SAYBROOK
ORANGE
OXFORD
PLAINFIELD
PLAINVILLE
PLYMOUTH
POMFRET
PORTLAND
PRESTON
PROSPECT
PUTNAM
REDDING
RIDGEFIELD
ROCKY HILL
ROXBURY
SALEM
SALISBURY
SCOTLAND
SEYMOUR
SHARON
SHELTON
SHERMAN
SIMSBURY
SOMERS
SOUTH WINDSOR
SOUTHBURY
SOUTHINGTON
SPRAGUE
STAFFORD
STAMFORD
STERLING
STONINGTON
STRATFORD
SUFFIELD
THOMASTON
THOMPSON
TOLLAND
TORRINGTON
TRUMBULL
UNION
VERNON
VOLUNTOWN
WALLINGFORD
WARREN
WASHINGTON
WATERBURY
WATERFORD
WATERTOWN
WEST HARTFORD
WEST HAVEN
WESTBROOK
WESTON
WESTPORT
WETHERSFIELD
WILLINGTON
WILTON
WINCHESTER
WINDHAM
WINDSOR
WINDSOR LOCKS
WOLCOTT
WOODBRIDGE
WOODBURY
WOODSTOCK

ANDOVER

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	3,211	3,209	3,177	3,165	3,115
School Enrollment (State Education Dept.)	647	668	646	610	593
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.2%	4.1%	3.6%	4.5%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	$383,370,381	$338,067,466	$283,350,872	$231,740,223	$242,903,876
Equalized Mill Rate	15.95	15.70	18.75	21.05	18.02
Net Grand List	$175,465,325	$167,942,662	$165,688,246	$161,501,150	$143,043,422
Mill Rate	34.50	31.30	31.90	29.90	30.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$6,114,688	$5,308,427	$5,312,184	$4,878,958	$4,377,749
Current Year Collection %	98.1%	98.3%	98.7%	98.4%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.2%	97.4%	97.8%	97.2%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$6,163,729	$5,356,471	$5,372,678	$4,994,097	$4,407,310
Intergovernmental Revenues	$2,542,734	$2,378,966	$2,141,961	$1,955,525	$1,920,842
Total Revenues	$8,920,708	$8,003,762	$7,763,357	$7,153,112	$6,589,669
Total Transfers In From Other Funds	$12,359	$308,170	$7,373	$46,355	$169,911
Total Revenues and Other Financing Sources	**$8,933,067**	**$8,311,932**	**$7,770,730**	**$7,199,467**	**$6,759,580**
Education Expenditures	$6,903,056	$6,414,601	$5,687,957	$5,384,240	$4,910,361
Operating Expenditures	$2,233,062	$1,966,718	$1,848,376	$1,772,738	$1,537,972
Total Expenditures	$9,136,118	$8,381,319	$7,536,333	$7,156,978	$6,448,333
Total Transfers Out To Other Funds	$326,801	$757,796	$257,603	$131,079	$431,068
Total Expenditures and Other Financing Uses	**$9,462,919**	**$9,139,115**	**$7,793,936**	**$7,288,057**	**$6,879,401**
Net Change In Fund Balance	***($529,852)***	***($827,183)***	***($23,206)***	***($88,590)***	***($119,821)***
Fund Balance - General Fund					
Reserved	$187,996	$85,299	$39,730	$22,978	$36,786
Designated	$0	$348,026	$795,668	$290,000	$0
Undesignated	($284,523)	$0	$425,110	$970,736	$1,335,518
Total Fund Balance (Deficit)	**($96,527)**	**$433,325**	**$1,260,508**	**$1,283,714**	**$1,372,304**
Debt Measures					
Long-Term Debt	$6,129,097	$6,540,891	$6,330,388	$7,399,379	$6,821,597
Annual Debt Service	$234,597	$241,225	$248,978	$270,881	$95,820

ANSONIA

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	18,650	18,744	18,881	18,818	18,739
School Enrollment (State Education Dept.)	2,805	2,829	2,799	2,722	2,667
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	6.0%	5.9%	7.1%	5.8%
TANF Recipients (As a % of Population)	2.3%	2.6%	2.5%	2.4%	2.4%
Grand List Data					
Equalized Net Grand List	$1,601,884,953	$1,468,210,137	$1,127,906,909	$1,140,845,534	$1,003,575,399
Equalized Mill Rate	15.40	16.14	20.25	19.47	19.63
Net Grand List	$792,451,451	$779,778,130	$779,016,240	$610,961,896	$607,196,404
Mill Rate	30.86	30.27	29.40	36.30	32.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$24,663,832	$23,700,325	$22,838,515	$22,212,657	$19,703,342
Current Year Collection %	96.9%	97.3%	97.0%	95.5%	95.7%
Total Taxes Collected as a % of Total Outstanding	92.9%	93.3%	92.4%	89.5%	89.5%
Operating Results - General Fund					
Property Tax Revenues	$23,737,835	$23,455,230	$22,819,320	$21,604,976	$19,023,530
Intergovernmental Revenues	$23,647,537	$22,499,276	$20,258,357	$18,748,382	$19,858,777
Total Revenues	$50,750,567	$48,601,938	$45,560,041	$42,688,960	$42,275,638
Total Transfers In From Other Funds	$4,184	$1,076,009	$0	$0	$0
Total Revenues and Other Financing Sources	**$50,754,751**	**$49,677,947**	**$64,235,129**	**$42,688,960**	**$42,275,638**
Education Expenditures	$27,687,118	$26,573,587	$24,183,097	$22,575,064	$20,973,927
Operating Expenditures	$22,802,410	$22,288,493	$21,741,258	$20,510,922	$21,511,285
Total Expenditures	$50,489,528	$48,862,080	$45,924,355	$43,085,986	$42,485,212
Total Transfers Out To Other Funds	$0	$0	$0	$0	$0
Total Expenditures and Other Financing Uses	**$50,489,528**	**$48,862,080**	**$64,415,493**	**$43,085,986**	**$42,485,212**
Net Change In Fund Balance	***$265,223***	***$815,867***	***($180,364)***	***($397,026)***	***($209,574)***
Fund Balance - General Fund					
Reserved	$1,058,601	$1,416,328	$1,574,492	$1,848,056	$2,291,832
Designated	$172,982	$140,654	$499,966	$442,401	$125,000
Undesignated	$4,508,537	$3,917,915	$2,746,297	$2,710,662	$2,981,313
Total Fund Balance (Deficit)	**$5,740,120**	**$5,474,897**	**$4,820,755**	**$5,001,119**	**$5,398,145**
Debt Measures					
Long-Term Debt	$38,600,312	$39,760,000	$42,890,000	$44,850,540	$48,336,512
Annual Debt Service	$7,883,053	$8,427,803	$9,004,023	$8,556,901	$8,097,411

ASHFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	4,444	4,416	4,349	4,294	4,223
School Enrollment (State Education Dept.)	810	825	831	822	828
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	
Unemployment (Annual Average)	3.7%	3.9%	3.8%	4.4%	3.4%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.6%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	$416,704,084	$357,420,208	$303,408,104	$286,981,329	$266,363,354
Equalized Mill Rate	17.92	19.51	20.71	21.34	21.26
Net Grand List	$234,172,490	$221,587,120	$212,380,920	$174,721,540	$169,329,020
Mill Rate	31.60	31.00	29.00	34.50	33.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,465,732	$6,974,377	$6,283,155	$6,122,971	$5,663,674
Current Year Collection %	98.2%	98.3%	97.9%	98.1%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.5%	95.6%	95.7%	95.3%
Operating Results - General Fund					
Property Tax Revenues	$7,492,707	$7,093,551	$6,396,039	$6,191,297	$5,664,243
Intergovernmental Revenues	$4,316,018	$3,834,093	$3,826,456	$4,081,674	$3,846,893
Total Revenues	$12,458,209	$11,435,504	$10,719,851	$10,722,599	$10,005,843
Total Transfers In From Other Funds	$83,975	$285,483	$190,242	$38,156	$128,859
Total Revenues and Other Financing Sources	**$12,552,584**	**$11,720,987**	**$10,910,093**	**$11,951,842**	**$10,134,702**
Education Expenditures	$9,310,206	$8,417,889	$8,159,848	$7,767,629	$7,335,980
Operating Expenditures	$2,800,276	$2,631,008	$2,320,274	$2,368,614	$2,115,242
Total Expenditures	$12,110,482	$11,048,897	$10,480,122	$10,136,243	$9,451,222
Total Transfers Out To Other Funds	$268,756	$268,028	$221,050	$278,059	$266,054
Total Expenditures and Other Financing Uses	**$12,379,238**	**$11,316,925**	**$10,701,172**	**$11,510,400**	**$9,717,276**
Net Change In Fund Balance	***$173,346***	***$404,062***	***$208,921***	***$441,442***	***$417,426***
Fund Balance - General Fund					
Reserved	$247,339	$273,331	$186,705	$178,489	$132,741
Designated	$317,488	$400,000	$272,068	$272,611	$0
Undesignated	$1,767,025	$1,485,175	$1,295,671	$1,094,423	$971,340
Total Fund Balance (Deficit)	**$2,331,852**	**$2,158,506**	**$1,754,444**	**$1,545,523**	**$1,104,081**
Debt Measures					
Long-Term Debt	$10,058,901	$10,696,636	$11,284,998	$11,336,765	$8,211,837
Annual Debt Service	$568,781	$417,493	$378,839	$402,563	$370,258

AVON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	17,342	17,209	16,992	16,709	16,346
School Enrollment (State Education Dept.)	3,400	3,315	3,263	3,085	2,988
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.1%	3.4%	3.6%	2.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$3,733,540,848	$2,970,536,021	$3,131,095,074	$2,785,273,550	$2,634,348,412
Equalized Mill Rate	13.89	16.46	15.23	16.06	15.64
Net Grand List	$2,128,900,570	$2,062,871,075	$1,677,521,460	$1,616,239,410	$1,568,883,630
Mill Rate	24.16	23.46	28.30	27.30	25.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$51,864,797	$48,900,411	$47,681,390	$44,718,487	$41,199,644
Current Year Collection %	99.8%	99.9%	99.9%	99.7%	99.6%
Total Taxes Collected as a % of Total Outstanding	99.8%	99.8%	99.8%	99.5%	99.3%
Operating Results - General Fund					
Property Tax Revenues	$52,054,364	$49,213,013	$48,012,671	$44,995,486	$41,342,284
Intergovernmental Revenues	$4,246,236	$2,950,842	$2,801,229	$2,920,876	$3,079,208
Total Revenues	$59,547,577	$55,020,103	$53,323,960	$50,247,496	$46,564,597
Total Transfers In From Other Funds	$0	$16,303	$277,969	$115,912	$492,840
Total Revenues and Other Financing Sources	**$59,547,577**	**$55,036,406**	**$53,613,459**	**$50,363,408**	**$47,057,437**
Education Expenditures	$37,438,920	$33,762,307	$32,008,144	$30,209,341	$28,211,091
Operating Expenditures	$20,148,839	$19,943,559	$19,598,779	$18,776,314	$16,837,091
Total Expenditures	$57,587,759	$53,705,866	$51,606,923	$48,985,655	$45,048,182
Total Transfers Out To Other Funds	$2,219,211	$1,568,617	$2,207,194	$1,179,675	$1,561,558
Total Expenditures and Other Financing Uses	**$59,806,970**	**$55,274,483**	**$53,814,117**	**$50,165,330**	**$46,609,740**
Net Change In Fund Balance	***($259,393)***	***($238,077)***	***($200,658)***	***$198,078***	***$447,697***
Fund Balance - General Fund					
Reserved	$147,535	$908,877	$862,630	$758,851	$653,454
Designated	$175,000	$100,000	$925,000	$400,000	$775,000
Undesignated	$3,984,172	$3,557,223	$3,016,547	$3,845,984	$3,378,303
Total Fund Balance (Deficit)	**$4,306,707**	**$4,566,100**	**$4,804,177**	**$5,004,835**	**$4,806,757**
Debt Measures					
Long-Term Debt	$21,560,000	$24,860,000	$28,560,000	$32,245,264	$33,680,910
Annual Debt Service	$4,315,098	$4,822,048	$4,700,887	$4,369,062	$4,229,183

BARKHAMSTED

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	3,708	3,711	3,687	3,656	3,610
School Enrollment (State Education Dept.)	668	638	606	624	612
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.1%	4.1%	5.2%	5.0%	4.0%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	$502,992,450	$405,928,703	$404,927,945	$378,241,234	$351,566,581
Equalized Mill Rate	15.02	18.27	17.55	16.95	16.59
Net Grand List	$287,468,080	$282,123,632	$221,105,660	$213,765,081	$208,327,070
Mill Rate	26.10	26.10	32.20	29.65	27.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,554,838	$7,414,798	$7,107,353	$6,411,747	$5,830,807
Current Year Collection %	98.6%	98.2%	98.6%	98.6%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.4%	96.0%	96.2%	96.0%	95.7%
Operating Results - General Fund					
Property Tax Revenues	$7,606,018	$7,417,262	$7,156,805	$6,440,327	$5,909,996
Intergovernmental Revenues	$1,752,399	$1,632,532	$1,657,385	$1,707,707	$1,771,411
Total Revenues	$9,630,161	$9,266,114	$8,989,809	$8,323,419	$7,897,964
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$9,630,161**	**$9,266,114**	**$8,989,809**	**$8,323,419**	**$7,897,964**
Education Expenditures	$7,139,327	$6,873,943	$6,758,030	$6,697,340	$6,311,658
Operating Expenditures	$1,914,319	$1,828,900	$1,766,047	$1,643,561	$1,582,339
Total Expenditures	$9,053,646	$8,702,843	$8,524,077	$8,340,901	$7,893,997
Total Transfers Out To Other Funds	$354,430	$181,254	$62,000	$360,553	$348,553
Total Expenditures and Other Financing Uses	**$9,408,076**	**$8,884,097**	**$8,586,077**	**$8,701,454**	**$8,242,550**
Net Change In Fund Balance	***$222,085***	***$382,017***	***$403,732***	***($378,035)***	***($344,586)***
Fund Balance - General Fund					
Reserved	$14,569	$12,485	$13,620	$2,277	$7,700
Designated	$500,000	$250,000	$0	$50,000	$130,000
Undesignated	$1,374,503	$1,404,502	$1,271,350	$828,961	$773,020
Total Fund Balance (Deficit)	**$1,889,072**	**$1,666,987**	**$1,284,970**	**$881,238**	**$910,720**
Debt Measures					
Long-Term Debt	$2,775,788	$3,224,818	$3,760,756	$4,173,533	$4,673,619
Annual Debt Service	$260,400	$274,050	$287,700	$301,245	$314,685

BEACON FALLS

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,711	5,596	5,553	5,524	5,475
School Enrollment (State Education Dept.)	1,034	1,044	1,028	994	952
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.2%	4.6%	4.9%	5.6%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	$715,846,789	$623,924,698	$567,255,373	$424,770,200	$444,814,961
Equalized Mill Rate	14.24	15.83	15.30	19.72	17.49
Net Grand List	$310,979,525	$298,248,232	$303,945,950	$292,313,235	$237,960,160
Mill Rate	33.25	33.00	28.40	28.00	32.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$10,193,627	$9,879,478	$8,677,431	$8,375,702	$7,780,206
Current Year Collection %	96.7%	97.1%	96.4%	97.2%	95.4%
Total Taxes Collected as a % of Total Outstanding	91.0%	91.2%	90.3%	90.9%	88.2%
Operating Results - General Fund					
Property Tax Revenues	$10,935,669	$10,145,767	$9,244,250	$8,841,079	$8,037,941
Intergovernmental Revenues	$3,944,326	$3,834,030	$3,572,020	$3,440,473	$3,639,208
Total Revenues	$15,057,053	$14,538,333	$13,018,826	$12,792,439	$11,991,066
Total Transfers In From Other Funds	$216,028	$72,398	$70,817	$70,911	$0
Total Revenues and Other Financing Sources	**$15,399,184**	**$14,610,731**	**$13,127,132**	**$12,863,350**	**$12,172,156**
Education Expenditures	$10,613,106	$10,205,012	$9,691,736	$8,919,765	$8,715,561
Operating Expenditures	$4,531,098	$4,273,437	$3,585,541	$3,522,415	$3,846,037
Total Expenditures	$15,144,204	$14,478,449	$13,277,277	$12,442,180	$12,561,598
Total Transfers Out To Other Funds	$0	$0	$0	$0	$3,349
Total Expenditures and Other Financing Uses	**$15,144,204**	**$14,478,449**	**$13,277,277**	**$12,442,180**	**$12,564,947**
Net Change In Fund Balance	***$254,980***	***$132,282***	***($150,145)***	***$421,170***	***($392,791)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$77,995
Designated	$155,000	$0	$170,000	$0	$361,604
Undesignated	$1,025,501	$1,772,230	$1,469,948	$1,790,093	$929,324
Total Fund Balance (Deficit)	**$1,180,501**	**$1,772,230**	**$1,639,948**	**$1,790,093**	**$1,368,923**
Debt Measures					
Long-Term Debt	$16,537,566	$17,992,599	$19,415,623	$20,537,312	$19,843,461
Annual Debt Service	$344,318	$351,443	$364,568	$259,132	$284,493

BERLIN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	20,137	19,590	19,471	19,322	19,116
School Enrollment (State Education Dept.)	3,410	3,426	3,414	3,374	3,381
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.3%	4.2%	4.7%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$2,976,466,168	$2,739,970,751	$2,282,252,420	$2,265,992,670	$2,155,528,661
Equalized Mill Rate	15.62	16.04	17.48	17.41	17.92
Net Grand List	$1,622,244,610	$1,594,568,987	$1,600,008,460	$1,247,257,646	$1,220,034,370
Mill Rate	28.40	27.43	25.30	31.40	31.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$46,494,295	$43,947,848	$39,902,471	$39,453,433	$38,624,572
Current Year Collection %	98.9%	99.2%	99.2%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.0%	98.4%	96.7%	95.1%
Operating Results - General Fund					
Property Tax Revenues	$46,523,609	$44,265,223	$40,291,616	$40,321,350	$38,960,152
Intergovernmental Revenues	$9,092,542	$7,519,103	$7,126,816	$7,512,339	$7,443,549
Total Revenues	$60,877,106	$56,399,617	$50,856,897	$51,556,432	$50,547,009
Total Transfers In From Other Funds	$150,603	$52,115	$21,569	$26,710	$14,678
Total Revenues and Other Financing Sources	**$61,027,709**	**$56,451,732**	**$50,878,466**	**$51,583,142**	**$50,561,687**
Education Expenditures	$35,075,098	$32,170,658	$29,758,475	$29,840,515	$28,987,446
Operating Expenditures	$23,716,814	$22,097,218	$20,751,339	$20,603,289	$20,258,805
Total Expenditures	$58,791,912	$54,267,876	$50,509,814	$50,443,804	$49,246,251
Total Transfers Out To Other Funds	$668,404	$806,560	$880,917	$792,703	$1,271,500
Total Expenditures and Other Financing Uses	**$59,460,316**	**$55,074,436**	**$51,390,731**	**$51,236,507**	**$50,517,751**
Net Change In Fund Balance	***$1,567,393***	***$1,377,296***	***($512,265)***	***$346,635***	***$43,936***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$1,120,000	$650,000	$500,000	$1,000,000	$675,000
Undesignated	$6,735,039	$5,637,646	$4,410,350	$4,422,615	$4,400,980
Total Fund Balance (Deficit)	**$7,855,039**	**$6,287,646**	**$4,910,350**	**$5,422,615**	**$5,075,980**
Debt Measures					
Long-Term Debt	$12,125,000	$9,545,000	$11,525,000	$7,210,000	$9,580,000
Annual Debt Service	$2,466,553	$2,479,579	$2,895,953	$3,002,843	$3,059,264

BETHANY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,525	5,473	5,417	5,331	5,202
School Enrollment (State Education Dept.)	1,070	1,084	1,089	1,090	1,081
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	3.7%	3.6%	3.9%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$912,870,766	$706,083,836	$740,158,458	$652,412,011	$628,571,920
Equalized Mill Rate	15.21	18.04	15.99	17.57	17.33
Net Grand List	$508,546,441	$492,835,685	$357,741,016	$348,104,363	$338,937,470
Mill Rate	27.12	25.66	32.93	32.77	30.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$13,883,027	$12,737,870	$11,832,662	$11,465,414	$10,893,316
Current Year Collection %	98.9%	98.9%	98.8%	98.7%	98.0%
Total Taxes Collected as a % of Total Outstanding	97.8%	97.9%	97.9%	97.9%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$13,949,641	$12,743,891	$11,920,199	$11,589,993	$11,072,667
Intergovernmental Revenues	$2,110,804	$2,223,522	$2,001,957	$2,067,634	$2,188,542
Total Revenues	$17,496,312	$15,848,542	$14,864,838	$14,515,598	$14,200,492
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$17,496,312**	**$15,848,542**	**$19,899,838**	**$14,515,598**	**$14,200,492**
Education Expenditures	$12,199,093	$11,227,747	$10,752,327	$10,121,582	$9,855,192
Operating Expenditures	$4,221,674	$4,000,688	$3,841,480	$3,670,676	$3,328,449
Total Expenditures	$16,420,767	$15,228,435	$14,593,807	$13,792,258	$13,183,641
Total Transfers Out To Other Funds	$419,069	$421,494	$560,639	$355,930	$300,100
Total Expenditures and Other Financing Uses	**$16,839,836**	**$15,649,929**	**$20,074,600**	**$14,148,188**	**$13,483,741**
Net Change In Fund Balance	***$656,476***	***$198,613***	***($174,762)***	***$367,410***	***$716,751***
Fund Balance - General Fund					
Reserved	$159,570	$0	$0	$300,000	$0
Designated	$0	$0	$0	$0	$123,905
Undesignated	$2,583,949	$2,087,043	$1,888,430	$1,763,192	$1,571,877
Total Fund Balance (Deficit)	**$2,743,519**	**$2,087,043**	**$1,888,430**	**$2,063,192**	**$1,695,782**
Debt Measures					
Long-Term Debt	$19,870,226	$14,150,463	$9,158,160	$9,513,076	$10,188,656
Annual Debt Service	$666,360	$675,671	$705,148	$726,079	$721,141

BETHEL

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	18,634	18,760	18,742	18,566	18,449
School Enrollment (State Education Dept.)	3,209	3,267	3,266	3,244	3,239
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	A1
Unemployment (Annual Average)	3.2%	3.6%	3.7%	4.0%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$3,075,222,716	$2,875,465,606	$2,227,348,300	$2,515,780,827	$2,097,132,836
Equalized Mill Rate	13.68	13.83	16.96	14.30	16.03
Net Grand List	$1,595,321,817	$1,565,952,490	$1,559,143,810	$1,143,701,933	$1,121,028,582
Mill Rate	26.48	25.48	24.55	31.44	29.99
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$42,083,634	$39,755,646	$37,768,058	$35,964,255	$33,627,134
Current Year Collection %	98.9%	98.5%	98.4%	98.7%	98.1%
Total Taxes Collected as a % of Total Outstanding	98.1%	97.5%	97.5%	97.9%	96.8%
Operating Results - General Fund					
Property Tax Revenues	$42,643,654	$40,092,643	$38,708,898	$36,506,447	$33,859,500
Intergovernmental Revenues	$10,443,839	$9,515,534	$9,503,025	$9,873,757	$10,375,743
Total Revenues	$54,668,918	$51,337,555	$49,716,686	$47,801,027	$46,139,912
Total Transfers In From Other Funds	$0	$0	$0	$0	$550
Total Revenues and Other Financing Sources	**$54,668,918**	**$51,337,555**	**$49,716,686**	**$47,801,027**	**$46,140,462**
Education Expenditures	$34,717,251	$32,467,895	$31,124,722	$30,231,761	$28,688,051
Operating Expenditures	$19,606,258	$17,594,583	$17,514,818	$15,901,197	$14,890,720
Total Expenditures	$54,323,509	$50,062,478	$48,639,540	$46,132,958	$43,578,771
Total Transfers Out To Other Funds	$962,520	$610,500	$1,123,920	$902,000	$1,210,251
Total Expenditures and Other Financing Uses	**$55,286,029**	**$50,672,978**	**$49,763,460**	**$47,034,958**	**$44,789,022**
Net Change In Fund Balance	***($617,111)***	***$664,577***	***($46,774)***	***$766,069***	***$1,351,440***
Fund Balance - General Fund					
Reserved	$546,617	$729,114	$554,085	$691,204	$634,784
Designated	$0	$0	$0	$0	$0
Undesignated	$5,166,717	$5,601,331	$5,111,783	$5,021,438	$4,311,789
Total Fund Balance (Deficit)	**$5,713,334**	**$6,330,445**	**$5,665,868**	**$5,712,642**	**$4,946,573**
Debt Measures					
Long-Term Debt	$26,632,604	$28,983,272	$23,981,500	$22,975,000	$24,470,000
Annual Debt Service	$4,103,668	$3,297,880	$3,066,320	$2,732,333	$2,726,709

BETHLEHEM

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	3,580	3,596	3,598	3,579	3,540
School Enrollment (State Education Dept.)	579	609	620	625	636
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.3%	3.8%	3.7%	4.3%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$617,317,301	$487,090,256	$492,563,605	$400,312,199	$382,020,291
Equalized Mill Rate	11.56	13.36	13.90	15.52	14.74
Net Grand List	$347,575,861	$340,524,341	$238,042,019	$230,394,446	$225,401,606
Mill Rate	20.56	19.10	28.71	26.72	24.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,136,276	$6,507,078	$6,845,914	$6,214,180	$5,630,858
Current Year Collection %	98.1%	98.2%	98.3%	97.4%	97.4%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.0%	96.7%	95.0%	94.8%
Operating Results - General Fund					
Property Tax Revenues	$7,226,338	$6,510,687	$6,947,737	$6,344,521	$5,717,911
Intergovernmental Revenues	$1,402,810	$1,355,848	$1,241,963	$1,332,213	$1,408,577
Total Revenues	$9,019,756	$8,300,713	$8,478,722	$7,925,645	$7,460,756
Total Transfers In From Other Funds	$157,909	$28,708	$0	$0	$0
Total Revenues and Other Financing Sources	**$9,177,665**	**$8,329,421**	**$8,478,722**	**$7,925,645**	**$7,460,756**
Education Expenditures	$6,527,331	$6,316,674	$6,261,525	$6,071,043	$5,543,064
Operating Expenditures	$2,119,391	$1,950,039	$1,946,924	$1,938,670	$1,738,120
Total Expenditures	$8,646,722	$8,266,713	$8,208,449	$8,009,713	$7,281,184
Total Transfers Out To Other Funds	$556,828	$251,657	$197,231	$82,000	$285,900
Total Expenditures and Other Financing Uses	**$9,203,550**	**$8,518,370**	**$8,405,680**	**$8,091,713**	**$7,567,084**
Net Change In Fund Balance	***($25,885)***	***($188,949)***	***$73,042***	***($166,068)***	***($106,328)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$300,000	$203,000	$400,000	$100,000	$350,000
Undesignated	$84,677	$207,562	$199,511	$426,469	$342,537
Total Fund Balance (Deficit)	**$384,677**	**$410,562**	**$599,511**	**$526,469**	**$692,537**
Debt Measures					
Long-Term Debt	$3,098,856	$3,250,171	$3,740,539	$4,277,593	$4,059,313
Annual Debt Service	$175,600	$85,050	$87,500	$720	$0

BLOOMFIELD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	20,643	20,581	20,414	19,803	19,794
School Enrollment (State Education Dept.)	2,735	2,767	2,752	2,784	2,764
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	5.2%	5.8%	6.1%	6.8%	5.2%
TANF Recipients (As a % of Population)	0.9%	1.1%	1.1%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	$2,451,100,334	$2,536,505,711	$2,252,300,627	$2,061,653,818	$1,708,087,873
Equalized Mill Rate	20.55	18.98	19.99	21.04	24.06
Net Grand List	$1,657,459,741	$1,140,876,711	$1,166,346,561	$1,120,231,522	$1,150,864,990
Mill Rate	31.03	42.33	39.80	38.48	36.79
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$50,367,798	$48,139,008	$45,019,634	$43,381,675	$41,099,820
Current Year Collection %	97.9%	97.2%	97.9%	98.8%	98.1%
Total Taxes Collected as a % of Total Outstanding	95.8%	94.3%	96.5%	97.3%	96.0%
Operating Results - General Fund					
Property Tax Revenues	$51,126,615	$48,237,060	$45,039,462	$44,511,570	$41,097,569
Intergovernmental Revenues	$9,076,926	$7,438,761	$6,072,098	$5,978,109	$6,821,493
Total Revenues	$63,712,182	$58,490,930	$53,930,390	$53,148,245	$50,206,002
Total Transfers In From Other Funds	$0	$43,876	$0	$0	$175,833
Total Revenues and Other Financing Sources	**$63,777,783**	**$58,534,806**	**$53,930,390**	**$53,148,245**	**$50,381,835**
Education Expenditures	$35,502,258	$32,419,132	$31,358,858	$29,569,806	$28,013,115
Operating Expenditures	$25,810,946	$24,132,350	$24,281,912	$22,295,320	$20,238,616
Total Expenditures	$61,313,204	$56,551,482	$55,640,770	$51,865,126	$48,251,731
Total Transfers Out To Other Funds	$1,875,000	$2,161,061	$1,021,943	$750,000	$2,078,500
Total Expenditures and Other Financing Uses	**$63,188,204**	**$58,712,543**	**$56,662,713**	**$52,615,126**	**$50,330,231**
Net Change In Fund Balance	***$589,579***	***($177,737)***	***($2,732,323)***	***$533,119***	***$51,604***
Fund Balance - General Fund					
Reserved	$69,297	$0	$274,777	$444,591	$295,616
Designated	$0	$0	$705,000	$5,366,159	$0
Undesignated	$3,924,882	$3,404,600	$2,602,562	$528,413	$5,510,428
Total Fund Balance (Deficit)	**$3,994,179**	**$3,404,600**	**$3,582,339**	**$6,339,163**	**$5,806,044**
Debt Measures					
Long-Term Debt	$18,885,399	$20,248,864	$21,124,088	$23,152,506	$14,489,926
Annual Debt Service	$1,729,926	$1,129,071	$2,906,923	$1,965,164	$1,409,196

BOLTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,142	5,170	5,173	5,199	5,154
School Enrollment (State Education Dept.)	941	942	969	995	977
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A1
Unemployment (Annual Average)	3.1%	3.6%	3.4%	4.0%	2.8%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$626,577,968	$536,578,193	$525,022,530	$479,366,968	$439,228,158
Equalized Mill Rate	17.93	19.47	19.01	19.53	19.96
Net Grand List	$380,195,195	$374,542,085	$275,543,065	$268,841,250	$263,841,065
Mill Rate	29.30	27.91	36.20	34.60	33.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$11,233,834	$10,447,224	$9,983,296	$9,363,363	$8,764,874
Current Year Collection %	99.1%	98.7%	98.8%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.4%	97.5%	97.5%	97.4%	97.3%
Operating Results - General Fund					
Property Tax Revenues	$11,344,766	$10,575,288	$10,066,068	$9,420,019	$8,803,907
Intergovernmental Revenues	$3,950,504	$3,582,620	$3,657,989	$4,192,270	$3,677,796
Total Revenues	$15,883,721	$14,580,832	$14,093,086	$13,920,251	$13,141,416
Total Transfers In From Other Funds	$0	$0	$167,133	$3,000	$0
Total Revenues and Other Financing Sources	**$16,341,721**	**$14,880,832**	**$14,260,219**	**$20,170,390**	**$13,141,416**
Education Expenditures	$11,128,213	$10,403,638	$9,981,999	$9,580,864	$9,134,912
Operating Expenditures	$4,543,361	$4,113,868	$4,035,185	$3,931,952	$3,690,919
Total Expenditures	$15,671,574	$14,517,506	$14,017,184	$13,512,816	$12,825,831
Total Transfers Out To Other Funds	$287,400	$287,400	$274,500	$578,189	$359,853
Total Expenditures and Other Financing Uses	**$15,958,974**	**$14,804,906**	**$14,291,684**	**$20,013,144**	**$13,185,684**
Net Change In Fund Balance	***$382,747***	***$75,926***	***($31,465)***	***$157,246***	***($44,268)***
Fund Balance - General Fund					
Reserved	$78,741	$130,168	$73,598	$41,749	$313,633
Designated	$648,086	$287,074	$0	$499,647	$0
Undesignated	$287,074	$213,912	$777,025	$345,128	$415,645
Total Fund Balance (Deficit)	**$1,013,901**	**$631,154**	**$850,623**	**$886,524**	**$729,278**
Debt Measures					
Long-Term Debt	$3,958,000	$4,175,000	$4,970,000	$5,805,454	$6,275,000
Annual Debt Service	$1,063,431	$958,364	$1,013,807	$1,027,918	$1,102,766

BOZRAH

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	2,432	2,445	2,446	2,423	2,407
School Enrollment (State Education Dept.)	386	387	395	391	376
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1		
Unemployment (Annual Average)	4.5%	4.8%	4.6%	4.9%	4.0%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.7%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	$359,414,374	$336,715,991	$252,944,457	$249,087,620	$246,380,681
Equalized Mill Rate	11.85	11.23	14.05	12.79	11.97
Net Grand List	$181,296,325	$172,485,972	$177,061,120	$131,780,859	$131,752,628
Mill Rate	23.50	22.00	20.50	24.00	23.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$4,257,496	$3,781,367	$3,555,130	$3,185,603	$2,950,327
Current Year Collection %	97.8%	97.4%	98.0%	97.9%	97.1%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.3%	94.9%	94.4%	93.5%
Operating Results - General Fund					
Property Tax Revenues	$4,264,900	$3,822,758	$3,584,324	$3,197,315	$2,963,154
Intergovernmental Revenues	$2,078,416	$1,913,348	$1,493,703	$2,023,340	$2,289,527
Total Revenues	$6,697,612	$5,946,217	$5,285,878	$5,476,836	$5,467,677
Total Transfers In From Other Funds	$0	$0	$0	$50,000	$0
Total Revenues and Other Financing Sources	**$6,697,612**	**$5,946,217**	**$8,021,919**	**$5,526,836**	**$5,467,677**
Education Expenditures	$4,197,711	$3,863,990	$3,874,822	$3,782,399	$3,619,916
Operating Expenditures	$2,203,002	$1,894,323	$1,600,373	$2,056,930	$2,011,560
Total Expenditures	$6,400,713	$5,758,313	$5,475,195	$5,839,329	$5,631,476
Total Transfers Out To Other Funds	$0	$20,000	$0	$0	$100,000
Total Expenditures and Other Financing Uses	**$6,400,713**	**$5,778,313**	**$8,175,900**	**$5,839,329**	**$5,731,476**
Net Change In Fund Balance	***$296,899***	***$167,904***	***($153,981)***	***($312,493)***	***($263,799)***
Fund Balance - General Fund					
Reserved	$0	$15,479	$0	$82,697	$269,514
Designated	$0	$0	$0	$0	$0
Undesignated	$343,427	$31,049	($121,376)	($50,093)	$75,583
Total Fund Balance (Deficit)	**$343,427**	**$46,528**	**($121,376)**	**$32,604**	**$345,097**
Debt Measures					
Long-Term Debt	$2,260,695	$2,635,455	$3,167,329	$2,915,000	$3,330,000
Annual Debt Service	$374,705	$545,605	$388,187	$590,570	$611,915

BRANFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	29,083	29,089	29,166	29,136	28,951
School Enrollment (State Education Dept.)	3,680	3,661	3,738	3,803	3,866
Bond Rating (Moody's, as of July 1)	Aa2	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	4.0%	4.1%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.6%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$4,653,069,796	$5,161,084,756	$3,922,625,756	$3,533,619,550	$3,236,084,364
Equalized Mill Rate	14.62	12.64	15.84	16.93	17.61
Net Grand List	$3,233,514,892	$2,723,431,438	$2,745,838,029	$2,038,883,517	$2,014,920,297
Mill Rate	20.97	23.94	22.79	29.14	27.92
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$68,040,213	$65,256,463	$62,132,177	$59,826,471	$57,002,473
Current Year Collection %	98.9%	98.5%	98.0%	98.0%	96.9%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.8%	94.8%	95.0%	93.1%
Operating Results - General Fund					
Property Tax Revenues	$68,805,528	$65,885,351	$62,404,064	$60,901,360	$56,962,877
Intergovernmental Revenues	$6,642,750	$5,183,466	$5,197,520	$5,390,976	$5,783,023
Total Revenues	$82,364,463	$77,022,720	$72,993,959	$71,471,916	$68,370,378
Total Transfers In From Other Funds	$150,500	$7,138	$29,285	$9,763	$0
Total Revenues and Other Financing Sources	**$82,514,963**	**$77,029,858**	**$80,853,959**	**$71,481,679**	**$68,370,378**
Education Expenditures	$42,911,741	$39,882,279	$38,222,370	$36,856,408	$35,155,560
Operating Expenditures	$35,309,211	$34,906,734	$33,536,132	$31,531,720	$30,358,931
Total Expenditures	$78,220,952	$74,789,013	$71,758,502	$68,388,128	$65,514,491
Total Transfers Out To Other Funds	$3,300,717	$1,837,873	$1,134,372	$799,937	$620,282
Total Expenditures and Other Financing Uses	**$81,521,669**	**$76,626,886**	**$79,550,842**	**$69,188,065**	**$66,134,773**
Net Change In Fund Balance	***$993,294***	***$402,972***	***$1,303,117***	***$2,293,614***	***$2,235,605***
Fund Balance - General Fund					
Reserved	$278,198	$377,980	$1,034,626	$531,082	$374,881
Designated	$2,150,000	$2,145,000	$2,445,000	$2,445,000	$2,000,000
Undesignated	$12,636,445	$11,548,369	$10,188,751	$10,494,265	$8,801,852
Total Fund Balance (Deficit)	**$15,064,643**	**$14,071,349**	**$13,668,377**	**$13,470,347**	**$11,176,733**
Debt Measures					
Long-Term Debt	$52,081,939	$52,708,562	$56,566,718	$60,013,991	$43,523,652
Annual Debt Service	$6,633,565	$6,527,284	$6,627,565	$7,384,040	$6,753,403

BRIDGEPORT

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	138,166	139,008	140,132	139,664	140,104
School Enrollment (State Education Dept.)	22,782	23,572	24,028	23,713	24,138
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	6.6%	7.6%	7.8%	9.0%	7.2%
TANF Recipients (As a % of Population)	3.1%	3.4%	3.7%	3.8%	4.2%
Grand List Data					
Equalized Net Grand List	$10,555,137,311	$7,427,595,160	$7,132,633,699	$5,703,844,997	$5,355,502,616
Equalized Mill Rate	19.93	26.55	25.44	32.54	32.46
Net Grand List	$5,251,217,517	$5,165,361,521	$3,547,457,526	$3,105,111,198	$1,602,691,662
Mill Rate	40.32	38.99	55.20	62.40	65.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$210,375,902	$197,205,819	$181,481,765	$185,623,997	$173,831,595
Current Year Collection %	96.3%	95.9%	93.3%	93.4%	92.9%
Total Taxes Collected as a % of Total Outstanding	82.7%	80.3%	76.7%	77.0%	75.9%
Operating Results - General Fund					
Property Tax Revenues	$218,013,347	$203,587,418	$181,841,069	$187,291,950	$176,476,368
Intergovernmental Revenues	$197,410,257	$194,766,364	$196,893,775	$188,898,539	$196,369,721
Total Revenues	$454,094,605	$436,184,616	$424,015,378	$394,972,681	$393,500,808
Total Transfers In From Other Funds	$500,000	$7,214,276	$6,750,435	$5,222,585	$5,808,228
Total Revenues and Other Financing Sources	**$491,119,605**	**$508,474,624**	**$460,899,977**	**$400,195,266**	**$480,032,126**
Education Expenditures	$174,831,870	$172,602,830	$169,064,179	$164,183,321	$162,216,090
Operating Expenditures	$285,386,174	$275,283,954	$263,919,468	$239,217,513	$248,416,164
Total Expenditures	$460,218,044	$447,886,784	$432,983,647	$403,400,834	$410,632,254
Total Transfers Out To Other Funds	$0	$0	$0	$0	$0
Total Expenditures and Other Financing Uses	**$494,605,963**	**$511,905,849**	**$463,117,811**	**$403,400,834**	**$489,963,933**
Net Change In Fund Balance	***($3,486,358)***	***($3,431,225)***	***($2,217,834)***	***($3,205,568)***	***($9,931,807)***
Fund Balance - General Fund					
Reserved	$4,127,588	$2,500,000	$2,727,423	$2,645,439	$2,584,394
Designated	$0	$0	$0	$0	$0
Undesignated	$24,686,939	$29,800,885	$33,004,687	$35,304,505	$38,571,118
Total Fund Balance (Deficit)	**$28,814,527**	**$32,300,885**	**$35,732,110**	**$37,949,944**	**$41,155,512**
Debt Measures					
Long-Term Debt	$692,206,614	$656,543,199	$651,765,283	$622,221,215	$642,407,239
Annual Debt Service	$72,712,788	$67,094,235	$62,075,102	$63,236,991	$64,219,818

The City has elected to report its Board of Education expenditures outside of the General Fund. Certain figures have therefore been reclassified for comparative purposes to reflect the amount transferred from the General Fund to the Board of Education Fund as education expenditures of the General Fund.

BRIDGEWATER

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	1,900	1,898	1,892	1,882	1,867
School Enrollment (State Education Dept.)	267	269	280	279	276
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	2.7%	2.9%	2.9%	3.2%	2.7%
TANF Recipients (As a % of Population)	0.1%	0.0%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$640,652,224	$442,869,590	$575,895,373	$477,685,932	$344,686,977
Equalized Mill Rate	8.99	12.22	9.29	10.65	13.92
Net Grand List	$311,281,181	$309,956,413	$205,403,366	$200,984,280	$195,941,273
Mill Rate	18.50	17.50	26.00	25.25	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,762,545	$5,413,388	$5,350,497	$5,087,660	$4,798,957
Current Year Collection %	99.6%	99.4%	99.5%	99.5%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.8%	98.1%	98.3%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$5,801,334	$5,420,745	$5,353,948	$5,156,038	$4,827,526
Intergovernmental Revenues	$199,643	$178,523	$184,618	$188,387	$147,310
Total Revenues	$6,382,715	$5,937,388	$5,870,398	$5,749,783	$5,421,017
Total Transfers In From Other Funds	$0	$0	$0	$6,691	$0
Total Revenues and Other Financing Sources	**$6,382,715**	**$5,937,388**	**$5,870,398**	**$5,756,474**	**$5,421,017**
Education Expenditures	$4,179,208	$4,140,923	$3,973,382	$3,712,005	$3,638,809
Operating Expenditures	$1,634,399	$1,632,211	$1,454,995	$1,475,312	$1,264,439
Total Expenditures	$5,813,607	$5,773,134	$5,428,377	$5,187,317	$4,903,248
Total Transfers Out To Other Funds	$451,651	$170,386	$165,650	$1,106,200	$238,300
Total Expenditures and Other Financing Uses	**$6,265,258**	**$5,943,520**	**$5,594,027**	**$6,293,517**	**$5,141,548**
Net Change In Fund Balance	***$117,457***	***($6,132)***	***$276,371***	***($537,043)***	***$279,469***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$300,000	$230,000	$200,000	$75,000	$50,000
Undesignated	$1,070,603	$1,023,146	$1,059,278	$907,907	$1,469,950
Total Fund Balance (Deficit)	**$1,370,603**	**$1,253,146**	**$1,259,278**	**$982,907**	**$1,519,950**
Debt Measures					
Long-Term Debt	$700,671	$850,081	$1,011,191	$1,147,503	$1,304,324
Annual Debt Service	$23,799	$57,533	$0	$0	$40,414

BRISTOL

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	61,258	61,353	60,994	60,722	60,541
School Enrollment (State Education Dept.)	9,107	9,072	9,049	9,009	8,996
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.7%	5.4%	5.5%	6.0%	5.0%
TANF Recipients (As a % of Population)	1.6%	1.7%	1.6%	1.6%	1.7%
Grand List Data					
Equalized Net Grand List	$5,861,678,209	$5,389,611,885	$4,159,899,786	$4,325,662,735	$4,066,273,136
Equalized Mill Rate	17.00	17.70	21.35	18.03	17.78
Net Grand List	$2,960,686,350	$2,875,251,020	$2,922,854,320	$2,392,009,610	$2,348,398,510
Mill Rate	33.33	32.83	30.93	32.25	30.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$99,648,000	$95,382,000	$88,824,000	$77,983,000	$72,315,000
Current Year Collection %	98.1%	98.0%	97.6%	97.3%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.2%	94.1%	92.8%	92.0%
Operating Results - General Fund					
Property Tax Revenues	$101,433,000	$97,295,000	$90,277,000	$79,294,000	$73,290,000
Intergovernmental Revenues	$52,033,000	$45,621,000	$45,103,000	$45,570,000	$46,218,000
Total Revenues	$161,252,000	$149,452,000	$140,326,000	$130,048,000	$125,797,000
Total Transfers In From Other Funds	$18,000	$440,000	$433,000	$1,127,000	$960,000
Total Revenues and Other Financing Sources	**$161,270,000**	**$149,892,000**	**$140,759,000**	**$131,175,000**	**$126,757,000**
Education Expenditures	$83,047,000	$75,860,000	$72,234,000	$70,054,000	$69,212,000
Operating Expenditures	$46,116,000	$43,892,000	$41,590,000	$43,776,000	$42,184,000
Total Expenditures	$129,163,000	$119,752,000	$113,824,000	$113,830,000	$111,396,000
Total Transfers Out To Other Funds	$29,404,000	$25,677,000	$25,598,000	$20,193,000	$15,227,000
Total Expenditures and Other Financing Uses	**$158,567,000**	**$145,429,000**	**$139,422,000**	**$134,023,000**	**$126,623,000**
Net Change In Fund Balance	***$2,703,000***	***$4,463,000***	***$1,337,000***	***($2,848,000)***	***$134,000***
Fund Balance - General Fund					
Reserved	$1,668,000	$753,000	$2,310,000	$1,714,000	$2,013,000
Designated	$9,033,000	$7,485,000	$2,943,000	$3,581,000	$4,014,000
Undesignated	$16,785,000	$16,545,000	$15,067,000	$13,688,000	$15,804,000
Total Fund Balance (Deficit)	**$27,486,000**	**$24,783,000**	**$20,320,000**	**$18,983,000**	**$21,831,000**
Debt Measures					
Long-Term Debt	$43,255,000	$48,561,000	$30,139,000	$33,286,000	$37,808,000
Annual Debt Service	$7,567,000	$6,408,000	$6,234,000	$6,315,000	$6,304,000

BROOKFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	16,429	16,354	16,201	16,037	15,923
School Enrollment (State Education Dept.)	3,126	3,113	3,120	3,070	3,054
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.2%	3.4%	3.5%	4.0%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$3,553,995,102	$3,252,510,245	$2,860,020,914	$2,426,174,310	$2,199,512,543
Equalized Mill Rate	11.98	12.11	13.10	14.68	15.58
Net Grand List	$1,783,943,567	$1,747,876,900	$1,727,378,764	$1,686,961,077	$1,164,016,639
Mill Rate	23.90	22.62	21.87	21.13	29.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$42,588,103	$39,382,670	$37,464,046	$35,605,712	$34,275,376
Current Year Collection %	98.8%	98.8%	98.9%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.2%	97.9%	97.6%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$42,971,404	$39,578,874	$37,862,116	$35,800,031	$35,088,080
Intergovernmental Revenues	$3,921,451	$2,805,958	$2,876,295	$2,801,389	$3,406,979
Total Revenues	$49,397,063	$44,360,274	$42,357,480	$40,494,757	$39,760,067
Total Transfers In From Other Funds	$0	$0	$0	$79,967	$185,000
Total Revenues and Other Financing Sources	**$49,397,063**	**$44,360,274**	**$42,357,480**	**$40,574,724**	**$39,945,067**
Education Expenditures	$33,253,880	$29,852,450	$28,867,645	$27,555,553	$26,534,977
Operating Expenditures	$14,711,275	$12,869,921	$12,400,291	$11,486,728	$11,650,374
Total Expenditures	$47,965,155	$42,722,371	$41,267,936	$39,042,281	$38,185,351
Total Transfers Out To Other Funds	$1,697,885	$1,892,825	$1,295,651	$1,314,685	$1,558,534
Total Expenditures and Other Financing Uses	**$49,663,040**	**$44,615,196**	**$42,563,587**	**$40,356,966**	**$39,743,885**
Net Change In Fund Balance	***($265,977)***	***($254,922)***	***($206,107)***	***$217,758***	***$201,182***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$110,000	$660,000	$900,000	$800,000	$800,000
Undesignated	$3,828,006	$3,543,983	$3,558,905	$3,865,012	$3,647,254
Total Fund Balance (Deficit)	**$3,938,006**	**$4,203,983**	**$4,458,905**	**$4,665,012**	**$4,447,254**
Debt Measures					
Long-Term Debt	$17,738,858	$19,370,524	$21,539,747	$23,308,226	$24,847,636
Annual Debt Service	$3,352,671	$3,262,495	$3,544,838	$3,254,198	$2,929,026

BROOKLYN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,815	7,711	7,650	7,487	7,361
School Enrollment (State Education Dept.)	1,361	1,363	1,349	1,328	1,319
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.4%	4.4%	4.6%	4.5%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	$658,006,150	$687,706,225	$564,772,039	$515,264,937	$434,824,467
Equalized Mill Rate	14.10	12.93	14.62	14.69	16.09
Net Grand List	$460,066,293	$320,948,716	$315,971,615	$307,473,810	$302,775,064
Mill Rate	19.90	27.34	25.97	24.33	22.97
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,280,583	$8,890,908	$8,257,019	$7,566,714	$6,998,061
Current Year Collection %	98.1%	97.4%	97.4%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.1%	96.3%	96.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$9,380,445	$8,864,644	$8,336,392	$7,633,095	$7,049,255
Intergovernmental Revenues	$7,516,018	$7,341,875	$7,433,374	$8,040,373	$8,019,326
Total Revenues	$18,098,534	$17,032,231	$16,560,850	$16,115,971	$15,711,506
Total Transfers In From Other Funds	$2,810	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$18,439,722**	**$17,059,911**	**$16,647,166**	**$26,048,179**	**$15,711,506**
Education Expenditures	$13,922,309	$12,957,850	$12,399,734	$12,121,351	$11,532,606
Operating Expenditures	$4,557,655	$4,381,089	$4,330,289	$3,990,341	$3,853,242
Total Expenditures	$18,479,964	$17,338,939	$16,730,023	$16,111,692	$15,385,848
Total Transfers Out To Other Funds	$19,000	$358,850	$0	$154,304	$0
Total Expenditures and Other Financing Uses	**$18,498,964**	**$17,697,789**	**$16,730,023**	**$26,198,204**	**$15,385,848**
Net Change In Fund Balance	***($59,242)***	***($637,878)***	***($82,857)***	***($150,025)***	***$325,658***
Fund Balance - General Fund					
Reserved	$8,479	$509,180	$354,839	$549,361	$640,617
Designated	$230,990	$246,990	$316,602	$230,990	$230,990
Undesignated	$840,702	$383,246	$1,105,853	$1,043,700	$1,102,469
Total Fund Balance (Deficit)	**$1,080,171**	**$1,139,416**	**$1,777,294**	**$1,824,051**	**$1,974,076**
Debt Measures					
Long-Term Debt	$7,515,912	$8,381,092	$9,561,014	$10,625,989	$10,953,858
Annual Debt Service	$1,452,146	$1,507,515	$1,558,525	$1,579,340	$1,593,498

BURLINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,149	9,097	8,952	8,808	8,640
School Enrollment (State Education Dept.)	1,862	1,815	1,741	1,668	1,655
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.2%	3.7%	4.0%	4.3%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,247,341,564	$1,010,504,631	$1,025,724,041	$924,459,471	$824,870,135
Equalized Mill Rate	15.99	18.17	16.67	17.37	17.99
Net Grand List	$734,811,308	$706,861,469	$536,208,379	$520,412,014	$504,819,544
Mill Rate	27.00	25.50	31.50	30.50	29.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,942,715	$18,359,854	$17,099,406	$16,058,349	$14,837,183
Current Year Collection %	98.8%	98.9%	99.0%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.0%	98.1%	96.7%	96.4%
Operating Results - General Fund					
Property Tax Revenues	$19,788,390	$18,373,025	$17,531,888	$16,204,847	$15,161,359
Intergovernmental Revenues	$4,072,302	$3,605,121	$3,566,254	$3,626,058	$3,593,513
Total Revenues	$24,983,191	$22,924,979	$21,976,237	$20,704,373	$19,523,629
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$24,983,191**	**$22,924,979**	**$21,976,237**	**$23,004,373**	**$19,523,629**
Education Expenditures	$18,677,615	$17,144,615	$15,954,306	$15,281,725	$14,229,670
Operating Expenditures	$6,891,205	$5,541,335	$5,312,094	$4,976,342	$4,658,545
Total Expenditures	$25,568,820	$22,685,950	$21,266,400	$20,258,067	$18,888,215
Total Transfers Out To Other Funds	$41,703	$35,056	$126,470	$32,430	$66,991
Total Expenditures and Other Financing Uses	**$25,610,523**	**$22,721,006**	**$21,392,870**	**$22,590,497**	**$18,955,206**
Net Change In Fund Balance	***($627,332)***	***$203,973***	***$583,367***	***$413,876***	***$568,423***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$216,273	$616,867	$200,866	$148,664	$110,940
Undesignated	$2,318,463	$2,545,201	$2,757,229	$2,226,064	$1,877,764
Total Fund Balance (Deficit)	**$2,534,736**	**$3,162,068**	**$2,958,095**	**$2,374,728**	**$1,988,704**
Debt Measures					
Long-Term Debt	$14,455,579	$9,061,865	$10,233,113	$11,233,889	$11,377,365
Annual Debt Service	$481,076	$481,864	$244,768	$228,955	$221,356

CANAAN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,103	1,101	1,106	1,099	1,095
School Enrollment (State Education Dept.)	171	185	177	176	185
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.0%	4.3%	4.1%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.3%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	$240,002,875	$195,774,692	$162,630,729	$168,864,158	$182,430,316
Equalized Mill Rate	14.19	15.99	18.51	16.55	15.08
Net Grand List	$113,919,560	$113,492,930	$113,841,510	$89,296,755	$87,655,365
Mill Rate	29.50	27.50	26.50	31.25	31.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,406,061	$3,129,978	$3,009,892	$2,795,407	$2,751,854
Current Year Collection %	99.3%	99.0%	98.9%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.0%	97.9%	97.2%	96.3%
Operating Results - General Fund					
Property Tax Revenues	$3,444,589	$3,129,304	$2,998,991	$2,795,363	$2,781,164
Intergovernmental Revenues	$497,325	$585,222	$553,263	$563,203	$592,030
Total Revenues	$4,215,614	$3,901,314	$3,736,717	$3,514,937	$3,521,045
Total Transfers In From Other Funds	$0	$0	$0	$23,232	$94,060
Total Revenues and Other Financing Sources	**$4,215,614**	**$3,901,314**	**$3,736,717**	**$3,566,074**	**$3,615,105**
Education Expenditures	$2,898,693	$2,618,974	$2,502,522	$2,469,075	$2,251,637
Operating Expenditures	$1,251,948	$1,225,098	$1,395,716	$1,239,012	$1,101,664
Total Expenditures	$4,150,641	$3,844,072	$3,898,238	$3,708,087	$3,353,301
Total Transfers Out To Other Funds	$41,000	$48,500	$0	$0	$0
Total Expenditures and Other Financing Uses	**$4,191,641**	**$3,892,572**	**$3,898,238**	**$3,708,087**	**$3,353,301**
Net Change In Fund Balance	***$23,973***	***$8,742***	***($161,521)***	***($142,013)***	***$261,804***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$151,006	$188,235	$10,500	$28,000	$99,368
Undesignated	$503,282	$442,080	$611,073	$752,914	$823,559
Total Fund Balance (Deficit)	**$654,288**	**$630,315**	**$621,573**	**$780,914**	**$922,927**
Debt Measures					
Long-Term Debt	$1,651,014	$1,684,810	$1,384,006	$1,519,435	$1,626,823
Annual Debt Service	$110,028	$114,404	$116,132	$119,184	$129,849

CANTERBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,102	5,060	5,010	4,918	4,825
School Enrollment (State Education Dept.)	837	821	823	837	887
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	4.8%	4.8%	4.8%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$465,949,244	$473,445,907	$402,936,331	$355,898,626	$288,892,264
Equalized Mill Rate	14.46	14.00	15.15	15.66	18.16
Net Grand List	$325,397,091	$213,708,724	$211,707,183	$205,668,324	$201,077,225
Mill Rate	20.50	30.50	28.50	26.77	25.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$6,737,540	$6,628,098	$6,103,120	$5,573,633	$5,245,166
Current Year Collection %	98.2%	98.2%	97.6%	96.8%	96.6%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.9%	95.0%	91.2%	90.6%
Operating Results - General Fund					
Property Tax Revenues	$6,880,192	$6,786,161	$6,511,550	$5,707,591	$5,344,317
Intergovernmental Revenues	$5,847,769	$5,515,253	$5,124,048	$5,487,030	$5,852,266
Total Revenues	$13,091,016	$12,593,101	$11,830,254	$11,341,669	$11,476,771
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$13,091,016**	**$12,593,101**	**$11,830,254**	**$11,341,669**	**$11,476,771**
Education Expenditures	$10,088,699	$9,525,276	$9,142,920	$8,861,430	$8,449,111
Operating Expenditures	$2,615,948	$2,454,227	$2,425,997	$2,478,771	$2,311,969
Total Expenditures	$12,704,647	$11,979,503	$11,568,917	$11,340,201	$10,761,080
Total Transfers Out To Other Funds	$405,500	$500,703	$204,208	$341,234	$736,125
Total Expenditures and Other Financing Uses	**$13,110,147**	**$12,480,206**	**$11,773,125**	**$11,681,435**	**$11,497,205**
Net Change In Fund Balance	***($19,131)***	***$112,895***	***$57,129***	***($339,766)***	***($20,434)***
Fund Balance - General Fund					
Reserved	$10,433	$0	$0	$199,689	$432,088
Designated	$456,066	$350,789	$0	$0	$0
Undesignated	$1,394,847	$1,529,688	$1,767,582	$1,546,387	$1,653,754
Total Fund Balance (Deficit)	**$1,861,346**	**$1,880,477**	**$1,767,582**	**$1,746,076**	**$2,085,842**
Debt Measures					
Long-Term Debt	$2,300,000	$2,790,000	$3,295,000	$3,800,000	$4,305,000
Annual Debt Service	$663,591	$712,804	$746,916	$780,929	$2,492,219

CANTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	10,081	9,932	9,603	9,413	9,061
School Enrollment (State Education Dept.)	1,693	1,669	1,632	1,632	1,637
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.0%	3.5%	3.9%	4.3%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,503,385,716	$1,088,101,041	$1,161,278,984	$1,019,864,620	$935,639,231
Equalized Mill Rate	15.93	19.72	17.26	18.20	18.78
Net Grand List	$828,675,500	$760,354,409	$581,843,670	$569,625,431	$555,197,846
Mill Rate	27.84	27.66	34.02	32.27	31.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$23,947,723	$21,453,783	$20,045,447	$18,565,477	$17,575,112
Current Year Collection %	98.8%	98.7%	98.7%	98.5%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.0%	95.6%	95.7%	95.1%	94.9%
Operating Results - General Fund					
Property Tax Revenues	$23,861,906	$21,472,063	$20,286,598	$18,754,688	$17,808,981
Intergovernmental Revenues	$4,425,859	$3,525,916	$3,372,884	$3,623,377	$3,604,632
Total Revenues	$29,856,225	$26,879,936	$25,501,643	$23,507,568	$22,373,689
Total Transfers In From Other Funds	$50,294	$16,303	$0	$66,834	$5,070
Total Revenues and Other Financing Sources	**$29,993,989**	**$26,896,239**	**$25,501,643**	**$23,589,402**	**$22,378,759**
Education Expenditures	$19,155,923	$17,193,498	$15,880,514	$15,307,745	$14,675,263
Operating Expenditures	$9,586,988	$8,982,948	$8,760,503	$7,757,862	$7,380,788
Total Expenditures	$28,742,911	$26,176,446	$24,641,017	$23,065,607	$22,056,051
Total Transfers Out To Other Funds	$506,408	$400,200	$618,600	$437,965	$464,750
Total Expenditures and Other Financing Uses	**$29,249,319**	**$26,576,646**	**$25,259,617**	**$23,503,572**	**$22,520,801**
Net Change In Fund Balance	***$744,670***	***$319,593***	***$242,026***	***$85,830***	***($142,042)***
Fund Balance - General Fund					
Reserved	$45,659	$9,882	$8,044	$8,204	$23,779
Designated	$0	$0	$215,000	$0	$0
Undesignated	$2,708,234	$1,999,341	$1,466,586	$1,439,400	$1,337,995
Total Fund Balance (Deficit)	**$2,753,893**	**$2,009,223**	**$1,689,630**	**$1,447,604**	**$1,361,774**
Debt Measures					
Long-Term Debt	$20,511,691	$22,209,518	$19,614,287	$21,322,614	$12,131,181
Annual Debt Service	$2,526,832	$2,269,157	$2,263,009	$1,598,047	$1,597,054

CHAPLIN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	2,512	2,472	2,418	2,372	2,331
School Enrollment (State Education Dept.)	365	367	348	385	391
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.6%	4.5%	5.0%	4.9%	3.6%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.9%	0.9%	0.6%
Grand List Data					
Equalized Net Grand List	$229,023,803	$170,256,363	$185,841,287	$155,659,404	$145,532,446
Equalized Mill Rate	17.74	21.81	19.80	19.66	18.00
Net Grand List	$121,690,296	$119,029,912	$86,682,453	$84,695,925	$83,121,119
Mill Rate	33.00	31.00	42.00	35.66	31.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$4,063,000	$3,713,990	$3,680,028	$3,060,407	$2,618,890
Current Year Collection %	98.1%	98.3%	97.6%	97.9%	97.7%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.8%	96.1%	96.3%	95.8%
Operating Results - General Fund					
Property Tax Revenues	$4,086,826	$3,863,603	$3,687,503	$3,126,571	$2,693,477
Intergovernmental Revenues	$2,383,707	$2,423,702	$2,325,046	$2,493,555	$2,646,551
Total Revenues	$6,666,063	$6,577,524	$6,181,068	$5,751,197	$5,476,778
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$6,666,063**	**$6,577,524**	**$6,181,068**	**$5,801,697**	**$5,476,778**
Education Expenditures	$4,800,283	$4,558,151	$4,368,406	$4,313,410	$4,112,511
Operating Expenditures	$1,646,111	$1,703,165	$1,592,629	$1,578,529	$1,626,193
Total Expenditures	$6,446,394	$6,261,316	$5,961,035	$5,891,939	$5,738,704
Total Transfers Out To Other Funds	$47,000	$73,500	$89,000	$115,000	$107,253
Total Expenditures and Other Financing Uses	**$6,493,394**	**$6,334,816**	**$6,050,035**	**$6,006,939**	**$5,845,957**
Net Change In Fund Balance	***$172,669***	***$242,708***	***$131,033***	***($205,242)***	***($369,179)***
Fund Balance - General Fund					
Reserved	$228,229	$5,247	$321,723	$72,632	$263,392
Designated	$0	$0	$0	$0	$0
Undesignated	$623,234	$673,548	$398,752	$242,008	$256,491
Total Fund Balance (Deficit)	**$851,463**	**$678,795**	**$720,475**	**$314,640**	**$519,883**
Debt Measures					
Long-Term Debt	$1,567,263	$1,842,719	$2,123,850	$2,427,059	$2,718,716
Annual Debt Service	$386,618	$409,900	$423,103	$439,665	$456,227

CHESHIRE

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	28,884	29,097	29,303	29,187	29,096
School Enrollment (State Education Dept.)	5,162	5,157	5,161	5,092	5,028
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.4%	3.9%	3.9%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$4,160,548,364	$3,461,274,786	$3,646,226,396	$3,396,006,729	$3,027,995,269
Equalized Mill Rate	15.74	17.95	17.00	17.28	18.36
Net Grand List	$2,453,363,635	$2,412,042,500	$1,846,023,520	$1,810,446,248	$1,779,084,331
Mill Rate	26.65	25.75	33.70	32.25	31.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$65,469,342	$62,113,305	$61,999,330	$58,691,503	$55,598,373
Current Year Collection %	99.6%	99.6%	99.2%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	98.9%	98.4%	97.8%
Operating Results - General Fund					
Property Tax Revenues	$66,084,628	$63,068,610	$62,644,440	$59,740,257	$56,887,746
Intergovernmental Revenues	$17,833,833	$14,979,146	$14,162,648	$14,545,865	$15,771,010
Total Revenues	$87,594,977	$80,913,485	$79,329,154	$76,817,704	$75,266,691
Total Transfers In From Other Funds	$1,165,161	$1,281,050	$1,149,638	$1,325,444	$969,032
Total Revenues and Other Financing Sources	**$88,760,138**	**$105,769,137**	**$80,478,792**	**$78,143,148**	**$76,235,723**
Education Expenditures	$55,204,406	$51,007,357	$50,298,728	$48,761,000	$47,237,812
Operating Expenditures	$30,695,007	$29,353,955	$28,654,653	$28,007,113	$27,070,444
Total Expenditures	$85,899,413	$80,361,312	$78,953,381	$76,768,113	$74,308,256
Total Transfers Out To Other Funds	$2,050,717	$1,047,777	$1,088,127	$790,500	$1,309,000
Total Expenditures and Other Financing Uses	**$87,950,130**	**$105,077,564**	**$80,041,508**	**$77,558,613**	**$75,617,256**
Net Change In Fund Balance	***$810,008***	***$691,573***	***$437,284***	***$584,535***	***$618,467***
Fund Balance - General Fund					
Reserved	$1,432,500	$1,915,182	$1,863,720	$1,525,243	$1,528,949
Designated	$550,000	$850,000	$550,000	$566,000	$380,000
Undesignated	$6,642,038	$5,049,348	$4,709,237	$4,594,430	$4,192,189
Total Fund Balance (Deficit)	**$8,624,538**	**$7,814,530**	**$7,122,957**	**$6,685,673**	**$6,101,138**
Debt Measures					
Long-Term Debt	$75,380,329	$82,515,060	$83,067,028	$89,435,558	$86,021,902
Annual Debt Service	$10,507,736	$10,083,835	$10,294,951	$9,917,918	$9,953,724

CHESTER

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	3,842	3,832	3,846	3,839	3,811
School Enrollment (State Education Dept.)	531	548	550	545	528
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.0%	3.4%	3.5%	3.9%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	$709,865,131	$574,697,440	$584,984,369	$512,396,853	$461,686,110
Equalized Mill Rate	12.77	15.31	13.77	14.62	15.21
Net Grand List	$406,900,978	$398,723,538	$296,420,582	$284,914,608	$279,093,523
Mill Rate	22.12	21.90	27.53	26.00	24.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,063,087	$8,796,758	$8,056,561	$7,489,703	$7,022,352
Current Year Collection %	99.1%	99.2%	99.3%	99.4%	99.4%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.5%	98.4%	98.5%	98.2%
Operating Results - General Fund					
Property Tax Revenues	$9,104,351	$8,861,907	$8,096,633	$7,531,581	$7,038,335
Intergovernmental Revenues	$1,083,262	$1,017,389	$1,051,551	$1,130,100	$2,013,167
Total Revenues	$10,798,296	$10,389,674	$9,656,365	$9,027,749	$9,356,892
Total Transfers In From Other Funds	$370,726	$421,274	$75,000	$115,000	$50,000
Total Revenues and Other Financing Sources	**$11,169,022**	**$10,810,948**	**$9,731,365**	**$10,907,749**	**$9,406,892**
Education Expenditures	$7,167,101	$7,053,700	$6,322,774	$5,966,472	$5,681,398
Operating Expenditures	$3,502,633	$3,489,596	$3,170,221	$2,711,093	$2,602,382
Total Expenditures	$10,669,734	$10,543,296	$9,492,995	$8,677,565	$8,283,780
Total Transfers Out To Other Funds	$112,050	$478,345	$531,406	$383,414	$595,700
Total Expenditures and Other Financing Uses	**$10,781,784**	**$11,021,641**	**$10,024,401**	**$10,796,386**	**$8,879,480**
Net Change In Fund Balance	***$387,238***	***($210,693)***	***($293,036)***	***$111,363***	***$527,412***
Fund Balance - General Fund					
Reserved	$29,300	$0	$0	$0	$0
Designated	$393,218	$276,645	$454,881	$633,485	$539,690
Undesignated	$1,321,522	$1,080,157	$1,112,614	$1,227,046	$1,209,478
Total Fund Balance (Deficit)	**$1,744,040**	**$1,356,802**	**$1,567,495**	**$1,860,531**	**$1,749,168**
Debt Measures					
Long-Term Debt	$7,971,222	$8,983,113	$9,986,500	$6,592,233	$3,180,479
Annual Debt Service	$485,390	$506,240	$525,990	$211,617	$334,215

CLINTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	13,638	13,612	13,638	13,645	13,406
School Enrollment (State Education Dept.)	2,193	2,190	2,204	2,234	2,224
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A2	A2
Unemployment (Annual Average)	3.5%	4.1%	4.0%	4.3%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	$2,386,718,406	$2,112,065,902	$1,874,468,272	$1,644,124,300	$1,294,403,926
Equalized Mill Rate	12.50	12.99	13.90	15.17	18.17
Net Grand List	$963,636,258	$941,814,682	$938,770,409	$906,941,854	$896,815,258
Mill Rate	30.79	28.99	27.86	27.27	26.09
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$29,823,238	$27,431,257	$26,053,682	$24,942,927	$23,525,117
Current Year Collection %	99.7%	99.7%	99.7%	99.6%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.9%	98.2%	98.0%
Operating Results - General Fund					
Property Tax Revenues	$30,030,578	$27,754,515	$26,454,506	$25,105,305	$23,743,479
Intergovernmental Revenues	$9,364,250	$7,831,874	$7,757,105	$8,077,406	$8,636,311
Total Revenues	$40,791,942	$36,837,722	$35,493,701	$34,657,923	$34,645,343
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$40,791,942**	**$47,562,722**	**$35,493,701**	**$34,657,923**	**$34,645,343**
Education Expenditures	$26,378,049	$24,431,740	$23,607,067	$22,779,024	$21,889,479
Operating Expenditures	$12,108,296	$11,238,606	$10,506,578	$10,487,134	$9,921,241
Total Expenditures	$38,486,345	$35,670,346	$34,113,645	$33,266,158	$31,810,720
Total Transfers Out To Other Funds	$2,197,814	$2,026,504	$1,793,005	$2,374,684	$1,171,620
Total Expenditures and Other Financing Uses	**$40,684,159**	**$48,237,753**	**$35,906,650**	**$35,640,842**	**$32,982,340**
Net Change In Fund Balance	***$107,783***	***($675,031)***	***($412,949)***	***($982,919)***	***$1,663,003***
Fund Balance - General Fund					
Reserved	$175,537	$37,545	$68,675	$372,420	$665,925
Designated	$200,000	$200,000	$200,000	$0	$0
Undesignated	$4,839,786	$4,869,995	$5,513,896	$5,823,100	$6,512,514
Total Fund Balance (Deficit)	**$5,215,323**	**$5,107,540**	**$5,782,571**	**$6,195,520**	**$7,178,439**
Debt Measures					
Long-Term Debt	$15,436,945	$16,544,260	$17,210,279	$7,867,810	$9,344,945
Annual Debt Service	$1,793,288	$1,967,972	$1,895,568	$1,969,686	$2,001,357

COLCHESTER

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	15,421	15,389	15,334	15,158	14,998
School Enrollment (State Education Dept.)	3,223	3,163	3,179	3,164	3,114
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.7%	4.2%	4.4%	4.6%	3.7%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	$1,678,268,070	$1,531,606,679	$1,351,728,080	$1,088,311,304	$1,084,732,138
Equalized Mill Rate	15.93	16.45	17.85	20.88	18.46
Net Grand List	$826,427,571	$800,028,322	$786,577,023	$759,156,303	$693,082,742
Mill Rate	31.75	31.02	30.35	29.40	28.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$26,735,437	$25,197,928	$24,126,635	$22,724,064	$20,026,012
Current Year Collection %	97.8%	98.1%	97.9%	97.7%	97.0%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.7%	96.0%	96.0%	95.2%
Operating Results - General Fund					
Property Tax Revenues	$26,861,191	$25,570,311	$24,292,569	$23,063,619	$20,125,857
Intergovernmental Revenues	$16,388,691	$14,978,666	$14,883,203	$15,024,899	$14,120,438
Total Revenues	$45,128,949	$42,498,361	$41,095,045	$39,948,008	$35,801,223
Total Transfers In From Other Funds	$2,244	$0	$111,657	$67,718	$0
Total Revenues and Other Financing Sources	**$45,131,193**	**$42,498,361**	**$41,206,702**	**$45,925,726**	**$35,801,223**
Education Expenditures	$31,481,633	$28,467,400	$28,139,441	$26,872,561	$24,308,011
Operating Expenditures	$12,936,274	$12,551,022	$12,307,462	$11,965,153	$10,902,011
Total Expenditures	$44,417,907	$41,018,422	$40,446,903	$38,837,714	$35,210,022
Total Transfers Out To Other Funds	$262,615	$187,788	$338,686	$413,847	$461,672
Total Expenditures and Other Financing Uses	**$44,680,522**	**$41,206,210**	**$40,785,589**	**$45,157,212**	**$35,671,694**
Net Change In Fund Balance	***$450,671***	***$1,292,151***	***$421,113***	***$768,514***	***$129,529***
Fund Balance - General Fund					
Reserved	$286,606	$322,727	$103,064	$68,041	$172,165
Designated	$1,430,665	$1,719,550	$644,657	$0	$200,000
Undesignated	$4,283,472	$3,507,795	$3,510,200	$3,768,767	$2,696,129
Total Fund Balance (Deficit)	**$6,000,743**	**$5,550,072**	**$4,257,921**	**$3,836,808**	**$3,068,294**
Debt Measures					
Long-Term Debt	$31,645,000	$35,095,000	$27,770,000	$31,275,000	$28,061,106
Annual Debt Service	$5,004,787	$4,822,476	$4,918,686	$4,469,420	$4,675,242

COLEBROOK

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	1,546	1,540	1,530	1,522	1,511
School Enrollment (State Education Dept.)	247	253	257	260	258
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	2.2%	2.9%	2.6%	2.8%	2.0%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$265,307,641	$237,978,490	$217,017,652	$188,634,866	$147,976,957
Equalized Mill Rate	15.68	16.78	18.32	19.84	23.82
Net Grand List	$108,388,301	$106,918,105	$106,769,325	$103,995,732	$103,258,335
Mill Rate	37.60	36.66	36.75	34.89	33.17
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$4,161,169	$3,992,965	$3,975,865	$3,742,276	$3,525,353
Current Year Collection %	98.3%	97.7%	97.9%	96.7%	97.0%
Total Taxes Collected as a % of Total Outstanding	95.9%	94.7%	94.9%	91.1%	91.7%
Operating Results - General Fund					
Property Tax Revenues	$4,227,768	$4,019,605	$4,251,288	$3,745,214	$3,668,676
Intergovernmental Revenues	$720,824	$615,578	$608,612	$585,535	$583,640
Total Revenues	$5,139,541	$4,752,713	$4,960,758	$4,422,065	$4,358,881
Total Transfers In From Other Funds	$0	$0	$0	$9,000	$0
Total Revenues and Other Financing Sources	**$5,139,541**	**$4,752,713**	**$4,960,758**	**$4,431,065**	**$4,358,881**
Education Expenditures	$3,220,414	$3,034,720	$2,847,774	$2,798,964	$2,686,614
Operating Expenditures	$1,430,490	$1,458,567	$1,432,639	$1,312,021	$1,260,431
Total Expenditures	$4,650,904	$4,493,287	$4,280,413	$4,110,985	$3,947,045
Total Transfers Out To Other Funds	$251,692	$253,998	$263,720	$250,000	$200,000
Total Expenditures and Other Financing Uses	**$4,902,596**	**$4,747,285**	**$4,544,133**	**$4,360,985**	**$4,147,045**
Net Change In Fund Balance	***$236,945***	***$5,428***	***$416,625***	***$70,080***	***$211,836***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$100,000	$0	$0
Undesignated	$1,539,072	$1,302,127	$1,196,699	$880,074	$810,529
Total Fund Balance (Deficit)	**$1,539,072**	**$1,302,127**	**$1,296,699**	**$880,074**	**$810,529**
Debt Measures					
Long-Term Debt	$2,318,208	$2,545,394	$2,754,970	$2,952,196	$2,097,178
Annual Debt Service	$220,705	$221,245	$156,396	$157,397	$138,191

COLUMBIA

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,370	5,336	5,295	5,228	5,150
School Enrollment (State Education Dept.)	929	939	947	923	956
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.7%	4.0%	4.0%	2.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$736,212,678	$642,917,548	$577,919,658	$452,951,143	$470,250,792
Equalized Mill Rate	14.03	15.25	15.14	17.99	15.93
Net Grand List	$343,317,806	$330,204,840	$326,409,316	$315,829,020	$286,572,030
Mill Rate	29.80	29.20	26.60	25.50	25.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$10,332,077	$9,805,255	$8,747,019	$8,148,155	$7,488,980
Current Year Collection %	99.2%	99.0%	99.2%	99.0%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.6%	98.7%	98.7%	97.3%
Operating Results - General Fund					
Property Tax Revenues	$10,371,589	$9,847,032	$8,780,900	$8,193,458	$7,527,949
Intergovernmental Revenues	$3,521,287	$3,018,696	$2,986,168	$3,362,224	$3,005,782
Total Revenues	$14,562,879	$13,462,159	$12,285,497	$12,000,415	$11,386,338
Total Transfers In From Other Funds	$3,635	$43,699	$0	$105,071	$165,559
Total Revenues and Other Financing Sources	**$14,566,514**	**$13,505,858**	**$12,285,497**	**$18,405,768**	**$11,551,897**
Education Expenditures	$10,337,636	$9,353,308	$8,907,533	$8,234,312	$7,919,695
Operating Expenditures	$3,664,836	$3,613,330	$3,352,673	$3,396,333	$3,199,412
Total Expenditures	$14,002,472	$12,966,638	$12,260,206	$11,630,645	$11,119,107
Total Transfers Out To Other Funds	$18,412	$449,545	$190,572	$471,390	$310,758
Total Expenditures and Other Financing Uses	**$14,020,884**	**$13,416,183**	**$12,450,778**	**$18,402,317**	**$11,429,865**
Net Change In Fund Balance	***$545,630***	***$89,675***	***($165,281)***	***$3,451***	***$122,032***
Fund Balance - General Fund					
Reserved	$5,452	$14,479	$8,277	$758,890	$70,370
Designated	$0	$427,354	$871,395	$0	$0
Undesignated	$2,661,858	$1,679,847	$1,152,333	$1,438,396	$2,086,825
Total Fund Balance (Deficit)	**$2,667,310**	**$2,121,680**	**$2,032,005**	**$2,197,286**	**$2,157,195**
Debt Measures					
Long-Term Debt	$6,690,000	$7,490,000	$8,300,000	$9,115,000	$9,675,000
Annual Debt Service	$1,095,233	$1,138,513	$1,173,523	$1,279,647	$1,301,389

CORNWALL

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,489	1,489	1,482	1,464	1,454
School Enrollment (State Education Dept.)	214	220	220	235	249
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.0%	3.0%	2.9%	3.8%	2.3%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.4%
Grand List Data					
Equalized Net Grand List	$568,378,887	$467,607,392	$423,303,574	$305,334,576	$333,230,144
Equalized Mill Rate	9.24	10.24	10.64	13.36	11.52
Net Grand List	$238,814,140	$227,102,440	$218,340,660	$213,572,220	$183,943,400
Mill Rate	21.80	21.00	20.50	19.00	20.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,251,074	$4,788,895	$4,505,254	$4,080,355	$3,839,979
Current Year Collection %	98.6%	98.8%	98.9%	98.7%	98.6%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.1%	96.7%	96.3%	96.3%
Operating Results - General Fund					
Property Tax Revenues	$5,317,896	$4,807,817	$4,449,683	$4,158,591	$3,907,027
Intergovernmental Revenues	$518,594	$504,013	$301,822	$407,581	$501,581
Total Revenues	$6,010,728	$5,502,388	$4,898,039	$4,702,199	$4,613,807
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$6,010,728**	**$5,502,388**	**$4,898,039**	**$4,702,199**	**$4,613,807**
Education Expenditures	$3,567,570	$3,333,169	$3,144,310	$3,100,760	$2,879,927
Operating Expenditures	$1,750,315	$1,691,123	$1,464,310	$1,375,884	$1,302,700
Total Expenditures	$5,317,885	$5,024,292	$4,608,620	$4,476,644	$4,182,627
Total Transfers Out To Other Funds	$366,500	$304,500	$439,500	$419,500	$452,500
Total Expenditures and Other Financing Uses	**$5,684,385**	**$5,328,792**	**$5,048,120**	**$4,896,144**	**$4,635,127**
Net Change In Fund Balance	***$326,343***	***$173,596***	***($150,081)***	***($193,945)***	***($21,320)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$118,650	$0	$50,000	$150,000	$225,000
Undesignated	$1,194,416	$986,723	$763,127	$813,208	$932,153
Total Fund Balance (Deficit)	**$1,313,066**	**$986,723**	**$813,127**	**$963,208**	**$1,157,153**
Debt Measures					
Long-Term Debt	$3,875,547	$4,075,098	$4,226,478	$1,733,704	$1,883,613
Annual Debt Service	$430,457	$447,181	$278,761	$262,938	$1,195,663

COVENTRY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	12,215	12,190	12,166	12,108	11,938
School Enrollment (State Education Dept.)	2,142	2,161	2,146	2,136	2,112
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.7%	4.3%	4.3%	4.8%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,149,266,643	$1,198,057,066	$1,053,326,858	$946,326,428	$805,159,907
Equalized Mill Rate	18.25	16.23	17.23	17.49	19.69
Net Grand List	$804,051,895	$604,040,595	$592,575,610	$578,316,585	$561,981,085
Mill Rate	25.92	31.85	30.35	28.33	27.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$20,969,618	$19,440,406	$18,145,046	$16,554,477	$15,851,495
Current Year Collection %	98.1%	98.4%	98.2%	97.7%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.2%	96.6%	96.0%	96.2%
Operating Results - General Fund					
Property Tax Revenues	$21,021,915	$19,642,876	$18,314,784	$16,705,618	$16,242,792
Intergovernmental Revenues	$10,248,236	$9,181,306	$8,897,800	$9,138,955	$9,447,899
Total Revenues	$32,448,751	$29,585,682	$28,019,032	$26,504,823	$26,290,713
Total Transfers In From Other Funds	$211,605	$143,849	$146,739	$81,635	$136,734
Total Revenues and Other Financing Sources	**$32,660,356**	**$29,729,531**	**$34,765,771**	**$27,936,458**	**$26,427,447**
Education Expenditures	$22,020,878	$20,342,370	$19,051,954	$17,970,612	$17,434,358
Operating Expenditures	$10,030,861	$9,435,807	$9,314,854	$8,861,106	$8,414,082
Total Expenditures	$32,051,739	$29,778,177	$28,366,808	$26,831,718	$25,848,440
Total Transfers Out To Other Funds	$52,750	$55,500	$144,638	$64,694	$198,502
Total Expenditures and Other Financing Uses	**$32,104,489**	**$29,833,677**	**$34,892,446**	**$28,246,412**	**$26,046,942**
Net Change In Fund Balance	***$555,867***	***($104,146)***	***($126,675)***	***($309,954)***	***$380,505***
Fund Balance - General Fund					
Reserved	$162,917	$155,712	$355,990	$100,263	$136,115
Designated	$0	$0	$0	$200,000	$200,000
Undesignated	$1,866,861	$1,261,969	$1,165,837	$1,348,239	$1,622,341
Total Fund Balance (Deficit)	**$2,029,778**	**$1,417,681**	**$1,521,827**	**$1,648,502**	**$1,958,456**
Debt Measures					
Long-Term Debt	$19,383,491	$19,880,176	$20,223,800	$19,172,526	$19,906,556
Annual Debt Service	$4,764,629	$4,906,136	$2,667,825	$2,501,122	$2,282,405

CROMWELL

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	13,540	13,594	13,520	13,471	13,370
School Enrollment (State Education Dept.)	1,969	1,931	1,889	1,853	1,847
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.6%	4.1%	4.2%	4.7%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,815,383,789	$1,583,870,662	$1,357,381,133	$1,433,367,658	$1,258,874,165
Equalized Mill Rate	16.49	17.84	18.38	16.20	17.02
Net Grand List	$1,003,084,115	$957,331,860	$950,166,793	$748,687,022	$728,473,564
Mill Rate	29.60	29.00	26.30	30.84	29.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$29,937,113	$28,261,888	$24,952,014	$23,215,122	$21,427,315
Current Year Collection %	99.1%	99.1%	98.9%	98.2%	97.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.7%	96.9%	95.1%	92.4%
Operating Results - General Fund					
Property Tax Revenues	$30,080,756	$28,732,362	$25,483,587	$23,752,742	$21,509,817
Intergovernmental Revenues	$5,294,145	$4,425,655	$4,228,564	$4,535,707	$4,759,451
Total Revenues	$36,698,145	$34,328,585	$30,891,007	$29,315,168	$28,133,167
Total Transfers In From Other Funds	$203,601	$205,564	$381,213	$620,894	$208,417
Total Revenues and Other Financing Sources	**$36,901,746**	**$34,534,149**	**$39,043,242**	**$29,936,062**	**$28,341,584**
Education Expenditures	$22,003,642	$19,887,275	$18,950,562	$18,126,496	$17,295,612
Operating Expenditures	$14,341,994	$13,394,508	$11,572,582	$10,966,577	$9,766,091
Total Expenditures	$36,345,636	$33,281,783	$30,523,144	$29,093,073	$27,061,703
Total Transfers Out To Other Funds	$999,700	$858,676	$1,199,158	$1,141,100	$280,900
Total Expenditures and Other Financing Uses	**$37,345,336**	**$34,140,459**	**$39,493,324**	**$30,234,173**	**$27,342,603**
Net Change In Fund Balance	***($443,590)***	***$393,690***	***($450,082)***	***($298,111)***	***$998,981***
Fund Balance - General Fund					
Reserved	$220,011	$118,728	$176,992	$86,947	$142,592
Designated	$358,200	$908,857	$1,383,444	$1,404,147	$1,484,226
Undesignated	$2,853,169	$2,847,385	$1,920,844	$2,440,268	$2,602,655
Total Fund Balance (Deficit)	**$3,431,380**	**$3,874,970**	**$3,481,280**	**$3,931,362**	**$4,229,473**
Debt Measures					
Long-Term Debt	$28,605,000	$30,860,000	$32,260,000	$13,715,000	$14,920,000
Annual Debt Service	$3,469,634	$3,271,251	$2,191,523	$1,876,970	$1,208,608

DANBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	79,428	78,736	78,221	77,353	76,917
School Enrollment (State Education Dept.)	9,840	9,773	9,754	9,778	9,568
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.4%	3.9%	4.0%	4.5%	3.7%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	$11,027,563,560	$9,469,435,689	$7,099,246,971	$8,402,511,289	$7,357,096,958
Equalized Mill Rate	11.79	13.65	16.86	13.76	14.86
Net Grand List	$5,635,898,615	$5,200,457,340	$5,062,142,830	$4,561,586,510	$4,468,312,290
Mill Rate	23.03	24.86	24.29	25.24	24.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$129,990,835	$129,215,735	$119,702,002	$115,610,798	$109,333,278
Current Year Collection %	98.5%	98.5%	98.5%	97.9%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.1%	97.3%	95.5%	94.4%
Operating Results - General Fund					
Property Tax Revenues	$128,855,805	$128,472,290	$119,645,762	$114,944,665	$109,011,992
Intergovernmental Revenues	$35,977,718	$31,266,830	$30,057,588	$28,907,708	$29,838,060
Total Revenues	$181,370,968	$173,447,957	$158,673,759	$152,447,150	$150,059,484
Total Transfers In From Other Funds	$0	$0	$500,000	$0	$0
Total Revenues and Other Financing Sources	**$182,355,401**	**$174,604,354**	**$176,323,826**	**$155,711,501**	**$151,183,104**
Education Expenditures	$102,381,921	$93,430,267	$89,066,006	$83,256,220	$81,035,751
Operating Expenditures	$74,878,440	$73,407,439	$71,583,703	$69,713,185	$65,164,083
Total Expenditures	$177,260,361	$166,837,706	$160,649,709	$152,969,405	$146,199,834
Total Transfers Out To Other Funds	$713,880	$682,468	$669,699	$965,836	$891,291
Total Expenditures and Other Financing Uses	**$177,974,241**	**$167,520,174**	**$176,274,458**	**$155,113,057**	**$147,091,125**
Net Change In Fund Balance	***$4,381,160***	***$7,084,180***	***$49,368***	***$598,444***	***$4,091,979***
Fund Balance - General Fund					
Reserved	$1,348,297	$1,697,289	$1,080,103	$1,576,475	$788,134
Designated	$0	$0	$0	$0	$0
Undesignated	$22,959,075	$18,228,923	$11,761,929	$11,216,189	$11,406,086
Total Fund Balance (Deficit)	**$24,307,372**	**$19,926,212**	**$12,842,032**	**$12,792,664**	**$12,194,220**
Debt Measures					
Long-Term Debt	$80,596,347	$71,199,640	$65,312,405	$66,115,763	$58,672,515
Annual Debt Service	$8,269,280	$9,200,069	$7,293,746	$7,793,457	$6,917,124

DARIEN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	20,431	20,452	20,547	19,921	19,887
School Enrollment (State Education Dept.)	4,490	4,373	4,282	4,123	3,944
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.3%	3.1%	3.7%	3.0%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$11,659,514,242	$8,889,571,516	$9,287,337,517	$8,283,603,259	$7,504,779,305
Equalized Mill Rate	7.05	8.35	7.30	7.60	7.83
Net Grand List	$6,324,808,982	$6,222,450,581	$4,253,116,808	$4,213,376,565	$4,208,656,086
Mill Rate	13.02	11.95	16.00	14.98	14.02
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$82,211,465	$74,228,392	$67,767,842	$62,948,741	$58,772,372
Current Year Collection %	99.5%	99.5%	99.5%	99.4%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.7%	98.7%	98.2%
Operating Results - General Fund					
Property Tax Revenues	$82,435,320	$74,865,805	$68,132,134	$63,354,902	$59,399,547
Intergovernmental Revenues	$7,049,443	$4,494,316	$4,162,409	$4,237,478	$4,122,584
Total Revenues	$95,791,482	$84,192,068	$76,793,471	$70,953,312	$67,484,563
Total Transfers In From Other Funds	$408,612	$1,054,910	$574,567	$835,022	$936,008
Total Revenues and Other Financing Sources	**$126,415,094**	**$85,246,978**	**$86,678,038**	**$71,788,334**	**$68,420,571**
Education Expenditures	$61,983,774	$54,247,986	$51,061,968	$47,766,948	$44,974,037
Operating Expenditures	$28,267,932	$25,345,568	$23,718,111	$22,166,432	$21,936,951
Total Expenditures	$90,251,706	$79,593,554	$74,780,079	$69,933,380	$66,910,988
Total Transfers Out To Other Funds	$3,082,053	$2,443,848	$2,734,070	$2,348,828	$1,946,476
Total Expenditures and Other Financing Uses	**$123,227,684**	**$82,037,402**	**$86,667,736**	**$72,282,208**	**$68,857,464**
Net Change In Fund Balance	***$3,187,410***	***$3,209,576***	***$10,302***	***($493,874)***	***($436,893)***
Fund Balance - General Fund					
Reserved	$228,555	$393,437	$269,504	$121,980	$272,811
Designated	$245,538	$400,000	$800,000	$800,000	$800,000
Undesignated	$13,390,723	$9,883,969	$6,398,326	$6,535,548	$6,878,591
Total Fund Balance (Deficit)	**$13,864,816**	**$10,677,406**	**$7,467,830**	**$7,457,528**	**$7,951,402**
Debt Measures					
Long-Term Debt	$90,051,771	$84,096,608	$70,875,658	$73,388,936	$47,006,457
Annual Debt Service	$9,144,288	$7,184,784	$6,457,058	$5,684,887	$5,452,372

DEEP RIVER

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	4,698	4,714	4,736	4,746	4,725
School Enrollment (State Education Dept.)	690	685	687	674	702
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	3.5%	4.2%	4.0%	4.6%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$838,006,028	$727,752,479	$660,473,771	$507,325,721	$501,485,959
Equalized Mill Rate	12.52	13.98	14.80	18.84	16.24
Net Grand List	$368,633,696	$359,897,190	$361,485,226	$347,955,795	$273,898,645
Mill Rate	28.25	28.05	27.25	27.25	29.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$10,491,964	$10,176,296	$9,774,066	$9,559,220	$8,146,631
Current Year Collection %	98.2%	97.7%	97.6%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding	97.3%	96.3%	96.5%	97.2%	97.0%
Operating Results - General Fund					
Property Tax Revenues	$10,728,997	$10,295,940	$9,820,934	$9,643,268	$8,228,559
Intergovernmental Revenues	$2,086,011	$1,954,910	$1,899,319	$2,016,749	$2,187,393
Total Revenues	$13,762,750	$13,312,929	$12,578,437	$12,496,161	$11,253,459
Total Transfers In From Other Funds	$13,584	$18,047	$5,756	$13,563	$0
Total Revenues and Other Financing Sources	**$13,776,334**	**$13,330,976**	**$12,955,451**	**$12,619,724**	**$11,253,459**
Education Expenditures	$8,564,510	$8,089,305	$7,657,137	$7,595,997	$7,040,949
Operating Expenditures	$5,137,379	$5,092,019	$4,689,426	$3,976,572	$3,610,458
Total Expenditures	$13,701,889	$13,181,324	$12,346,563	$11,572,569	$10,651,407
Total Transfers Out To Other Funds	$35,310	$35,905	$108,300	$32,760	$32,427
Total Expenditures and Other Financing Uses	**$13,737,199**	**$13,217,229**	**$12,454,863**	**$11,605,329**	**$10,683,834**
Net Change In Fund Balance	***$39,135***	***$113,747***	***$500,588***	***$1,014,395***	***$569,625***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$349,708	$0	$0	$0	$0
Undesignated	$815,967	$1,126,540	$1,012,793	$512,205	($502,190)
Total Fund Balance (Deficit)	**$1,165,675**	**$1,126,540**	**$1,012,793**	**$512,205**	**($502,190)**
Debt Measures					
Long-Term Debt	$9,091,056	$9,934,161	$11,139,098	$7,025,221	$5,423,757
Annual Debt Service	$1,702,005	$1,691,870	$1,289,808	$1,241,896	$1,008,115

DERBY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	12,481	12,536	12,620	12,593	12,520
School Enrollment (State Education Dept.)	1,568	1,567	1,634	1,650	1,611
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A3
Unemployment (Annual Average)	4.9%	5.7%	6.0%	6.7%	5.0%
TANF Recipients (As a % of Population)	1.4%	1.6%	1.5%	1.4%	1.5%
Grand List Data					
Equalized Net Grand List	$1,459,683,255	$1,209,433,601	$1,054,070,676	$893,735,841	$739,051,420
Equalized Mill Rate	14.34	16.34	17.05	19.69	21.55
Net Grand List	$552,240,416	$541,453,660	$548,185,634	$526,318,303	$510,894,377
Mill Rate	37.70	36.20	33.20	33.20	31.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$20,931,815	$19,766,859	$17,971,437	$17,601,103	$15,928,227
Current Year Collection %	97.5%	97.8%	97.8%	97.6%	97.1%
Total Taxes Collected as a % of Total Outstanding	95.9%	96.7%	96.5%	96.3%	95.3%
Operating Results - General Fund					
Property Tax Revenues	$21,220,962	$19,892,036	$18,478,131	$18,019,576	$16,475,903
Intergovernmental Revenues	$12,927,148	$10,814,321	$9,592,053	$9,965,093	$9,917,045
Total Revenues	$36,180,673	$31,770,167	$29,329,207	$29,289,171	$27,656,577
Total Transfers In From Other Funds	$0	$0	$0	$457,600	$334,705
Total Revenues and Other Financing Sources	**$36,180,673**	**$31,770,167**	**$33,483,297**	**$29,746,771**	**$27,991,282**
Education Expenditures	$17,687,616	$15,626,786	$14,959,322	$14,832,287	$13,747,492
Operating Expenditures	$18,535,157	$16,406,221	$15,224,930	$12,948,739	$12,599,087
Total Expenditures	$36,222,773	$32,033,007	$30,184,252	$27,781,026	$26,346,579
Total Transfers Out To Other Funds	$0	$0	$266,000	$281,371	$611,814
Total Expenditures and Other Financing Uses	**$36,222,773**	**$32,033,007**	**$34,423,309**	**$28,062,397**	**$26,958,393**
Net Change In Fund Balance	***($42,100)***	***($262,840)***	***($940,012)***	***$1,684,374***	***$1,032,889***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$2,530,641	$2,709,012	$1,264,248
Undesignated	$3,695,628	$4,065,387	$1,797,587	$2,559,227	$2,319,617
Total Fund Balance (Deficit)	**$3,695,628**	**$4,065,387**	**$4,328,228**	**$5,268,239**	**$3,583,865**
Debt Measures					
Long-Term Debt	$17,818,840	$13,008,421	$14,932,228	$9,394,756	$11,001,425
Annual Debt Service	$2,018,324	$2,647,143	$2,066,099	$2,128,030	$2,341,037

DURHAM

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	7,358	7,266	7,206	7,134	6,982
School Enrollment (State Education Dept.)	1,459	1,464	1,428	1,403	1,385
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	
Unemployment (Annual Average)	3.2%	3.5%	3.4%	4.3%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	$1,079,852,971	$989,395,535	$866,034,599	$770,871,805	$620,931,867
Equalized Mill Rate	17.17	16.82	17.92	18.71	20.89
Net Grand List	$485,509,736	$472,365,144	$467,544,720	$449,114,440	$426,498,417
Mill Rate	38.00	35.05	33.50	31.90	29.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$18,538,219	$16,644,480	$15,515,652	$14,426,310	$12,973,636
Current Year Collection %	98.4%	98.7%	98.6%	98.2%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.6%	96.8%	96.4%	96.5%
Operating Results - General Fund					
Property Tax Revenues	$18,708,621	$17,003,714	$15,687,014	$14,556,625	$13,158,744
Intergovernmental Revenues	$3,973,961	$4,996,886	$4,062,382	$4,542,234	$5,111,989
Total Revenues	$23,378,329	$22,636,973	$20,357,177	$19,744,060	$18,831,818
Total Transfers In From Other Funds	$41,219	$238,418	$295,450	$121,159	$280,796
Total Revenues and Other Financing Sources	**$23,419,548**	**$22,985,391**	**$20,652,627**	**$24,223,380**	**$20,400,504**
Education Expenditures	$17,640,859	$16,211,639	$15,266,929	$14,011,817	$13,189,199
Operating Expenditures	$5,075,940	$5,400,022	$6,019,317	$9,381,261	$6,403,202
Total Expenditures	$22,716,799	$21,611,661	$21,286,246	$23,393,078	$19,592,401
Total Transfers Out To Other Funds	$533,450	$698,203	$456,177	$1,121,360	$202,142
Total Expenditures and Other Financing Uses	**$23,250,249**	**$22,309,864**	**$21,742,423**	**$24,514,438**	**$19,794,543**
Net Change In Fund Balance	***$169,299***	***$675,527***	***($1,089,796)***	***($291,058)***	***$605,961***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$319,367	$366,040	$1,485,366	$647,506	$853,612
Undesignated	$2,146,763	$1,930,791	$135,938	$2,072,332	$2,157,284
Total Fund Balance (Deficit)	**$2,466,130**	**$2,296,831**	**$1,621,304**	**$2,719,838**	**$3,010,896**
Debt Measures					
Long-Term Debt	$13,977,362	$15,323,227	$16,655,803	$17,684,722	$13,198,647
Annual Debt Service	$386,600	$397,750	$920,944	$3,689,772	$1,518,298

EAST GRANBY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,082	5,058	5,018	4,977	4,910
School Enrollment (State Education Dept.)	903	892	896	896	893
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.8%	3.6%	4.3%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	$763,598,123	$677,680,456	$653,741,034	$647,950,570	$571,545,257
Equalized Mill Rate	15.92	17.04	17.62	16.70	17.04
Net Grand List	$464,652,702	$459,669,076	$380,476,166	$357,286,522	$348,290,453
Mill Rate	26.00	25.20	31.40	30.20	27.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$12,157,343	$11,545,412	$11,521,796	$10,820,929	$9,739,520
Current Year Collection %	98.9%	99.2%	98.8%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	97.9%	98.3%	97.9%	98.2%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$12,191,642	$11,602,478	$11,575,515	$10,817,220	$9,825,002
Intergovernmental Revenues	$2,218,894	$2,256,464	$2,325,735	$2,458,657	$2,778,455
Total Revenues	$15,072,547	$14,760,790	$14,430,257	$13,745,822	$13,076,010
Total Transfers In From Other Funds	$176,095	$211,658	$80,772	$140,481	$259,600
Total Revenues and Other Financing Sources	**$15,248,642**	**$14,972,448**	**$14,511,029**	**$13,886,303**	**$13,335,610**
Education Expenditures	$10,485,501	$9,958,857	$9,500,778	$8,866,102	$8,139,599
Operating Expenditures	$4,387,558	$4,226,761	$4,113,101	$3,900,623	$3,448,125
Total Expenditures	$14,873,059	$14,185,618	$13,613,879	$12,766,725	$11,587,724
Total Transfers Out To Other Funds	$524,443	$692,338	$360,259	$814,031	$1,860,195
Total Expenditures and Other Financing Uses	**$15,397,502**	**$14,877,956**	**$13,974,138**	**$13,580,756**	**$13,447,919**
Net Change In Fund Balance	***($148,860)***	***$94,492***	***$536,891***	***$305,547***	***($112,309)***
Fund Balance - General Fund					
Reserved	$630,081	$774,576	$533,394	$122,201	$110,223
Designated	$0	$0	$0	$0	$0
Undesignated	$1,350,436	$1,408,501	$1,555,191	$1,429,493	$1,135,924
Total Fund Balance (Deficit)	**$1,980,517**	**$2,183,077**	**$2,088,585**	**$1,551,694**	**$1,246,147**
Debt Measures					
Long-Term Debt	$3,365,000	$4,115,000	$4,865,000	$5,615,000	$6,365,000
Annual Debt Service	$936,356	$967,923	$1,013,908	$1,080,088	$783,610

EAST HADDAM

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	8,857	8,808	8,789	8,711	8,638
School Enrollment (State Education Dept.)	1,432	1,439	1,421	1,414	1,377
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.2%	3.9%	4.1%	4.5%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,305,937,729	$1,187,804,658	$906,220,951	$931,751,487	$840,767,688
Equalized Mill Rate	13.57	13.90	17.18	15.75	16.35
Net Grand List	$668,591,589	$650,742,759	$634,393,540	$469,012,372	$453,756,503
Mill Rate	26.28	25.35	24.41	30.90	29.93
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$17,715,547	$16,510,748	$15,564,837	$14,674,589	$13,747,541
Current Year Collection %	99.3%	99.4%	99.4%	98.5%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	98.1%	97.3%	97.8%
Operating Results - General Fund					
Property Tax Revenues	$17,817,041	$16,934,515	$15,798,282	$14,681,930	$13,807,669
Intergovernmental Revenues	$5,696,833	$5,020,989	$4,449,486	$4,739,945	$4,797,383
Total Revenues	$24,947,031	$23,233,573	$21,435,074	$20,419,315	$19,826,438
Total Transfers In From Other Funds	$577,313	$514,753	$352,260	$543,594	$315,911
Total Revenues and Other Financing Sources	**$25,524,344**	**$23,748,326**	**$21,787,334**	**$23,851,323**	**$20,142,349**
Education Expenditures	$16,458,760	$15,002,697	$14,093,258	$13,598,638	$12,721,227
Operating Expenditures	$6,971,044	$6,939,125	$6,879,705	$7,147,972	$6,754,432
Total Expenditures	$23,429,804	$21,941,822	$20,972,963	$20,746,610	$19,475,659
Total Transfers Out To Other Funds	$1,810,017	$490,400	$299,823	$243,773	$200,600
Total Expenditures and Other Financing Uses	**$25,239,821**	**$22,432,222**	**$21,272,786**	**$23,878,797**	**$19,676,259**
Net Change In Fund Balance	***$284,523***	***$1,316,104***	***$514,548***	***($27,474)***	***$466,090***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$708,288	$601,829	$456,637	$408,995	$496,947
Undesignated	$4,575,703	$4,397,639	$3,226,727	$2,759,821	$2,699,343
Total Fund Balance (Deficit)	**$5,283,991**	**$4,999,468**	**$3,683,364**	**$3,168,816**	**$3,196,290**
Debt Measures					
Long-Term Debt	$5,641,771	$6,583,948	$7,470,885	$8,528,302	$9,580,479
Annual Debt Service	$1,176,168	$1,228,061	$1,281,191	$1,492,392	$1,685,059

EAST HAMPTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	12,459	12,194	11,927	11,660	11,435
School Enrollment (State Education Dept.)	2,141	2,145	2,114	2,059	2,036
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.5%	5.6%	4.9%	5.9%	4.3%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,509,409,785	$1,349,793,196	$1,165,736,975	$996,553,647	$891,224,060
Equalized Mill Rate	15.14	15.69	16.54	18.05	18.60
Net Grand List	$730,262,438	$691,739,951	$664,043,016	$641,126,725	$622,007,782
Mill Rate	30.81	30.19	28.93	27.70	26.39
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$22,858,750	$21,178,483	$19,284,127	$17,983,949	$16,580,107
Current Year Collection %	98.9%	99.1%	98.6%	98.3%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.9%	98.2%	98.2%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$22,942,563	$21,422,097	$19,439,979	$18,086,418	$16,719,969
Intergovernmental Revenues	$9,921,660	$8,759,065	$8,701,251	$8,779,255	$9,175,684
Total Revenues	$34,096,010	$31,358,350	$29,208,306	$27,726,372	$26,774,808
Total Transfers In From Other Funds	$0	$25,675	$16,300	$284,216	$351,694
Total Revenues and Other Financing Sources	**$34,096,010**	**$31,384,025**	**$29,224,606**	**$28,010,588**	**$27,126,502**
Education Expenditures	$22,524,248	$20,327,677	$19,340,073	$18,677,585	$17,961,468
Operating Expenditures	$9,800,091	$9,363,204	$8,700,463	$9,023,943	$8,768,740
Total Expenditures	$32,324,339	$29,690,881	$28,040,536	$27,701,528	$26,730,208
Total Transfers Out To Other Funds	$1,481,671	$802,710	$481,082	$713,500	$878,400
Total Expenditures and Other Financing Uses	**$33,806,010**	**$30,493,591**	**$28,521,618**	**$28,415,028**	**$27,608,608**
Net Change In Fund Balance	***$290,000***	***$890,434***	***$702,988***	***($404,440)***	***($482,106)***
Fund Balance - General Fund					
Reserved	$12,640	$27,657	$28,918	$115,971	$98,394
Designated	$210,559	$0	$100,000	$0	$500,000
Undesignated	$3,388,800	$3,294,342	$2,302,647	$1,612,606	$1,534,623
Total Fund Balance (Deficit)	**$3,611,999**	**$3,321,999**	**$2,431,565**	**$1,728,577**	**$2,133,017**
Debt Measures					
Long-Term Debt	$12,566,057	$11,161,557	$12,759,920	$14,768,695	$16,490,267
Annual Debt Service	$2,238,077	$2,267,555	$2,373,421	$2,585,945	$2,667,703

EAST HARTFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	48,934	49,173	49,416	49,596	49,650
School Enrollment (State Education Dept.)	8,363	8,144	8,177	8,108	8,116
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.6%	6.4%	6.6%	7.3%	6.1%
TANF Recipients (As a % of Population)	2.3%	2.2%	2.3%	2.2%	2.5%
Grand List Data					
Equalized Net Grand List	$4,356,509,975	$4,202,990,710	$3,903,131,066	$3,389,738,837	$3,143,283,796
Equalized Mill Rate	22.23	22.60	23.14	25.55	25.64
Net Grand List	$2,332,474,885	$2,352,765,590	$2,342,001,572	$2,292,817,676	$2,090,960,743
Mill Rate	41.34	40.33	38.60	37.90	38.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$96,830,000	$94,983,000	$90,309,000	$86,604,000	$80,582,000
Current Year Collection %	97.5%	97.8%	96.9%	96.5%	96.1%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.3%	94.4%	93.3%	93.1%
Operating Results - General Fund					
Property Tax Revenues	$97,463,000	$97,930,000	$91,686,000	$86,570,000	$80,074,000
Intergovernmental Revenues	$48,209,000	$41,479,000	$40,142,000	$38,912,000	$36,223,000
Total Revenues	$150,941,000	$143,909,000	$136,493,000	$129,211,000	$121,063,000
Total Transfers In From Other Funds	$1,501,000	$734,000	$301,000	$878,000	$1,388,000
Total Revenues and Other Financing Sources	**$152,442,000**	**$144,643,000**	**$136,794,000**	**$130,089,000**	**$122,451,000**
Education Expenditures	$82,195,000	$77,390,000	$73,438,000	$71,335,000	$68,245,000
Operating Expenditures	$68,396,000	$65,232,000	$61,241,000	$56,903,000	$54,969,000
Total Expenditures	$150,591,000	$142,622,000	$134,679,000	$128,238,000	$123,214,000
Total Transfers Out To Other Funds	$1,438,000	$461,000	$66,000	$76,000	$391,000
Total Expenditures and Other Financing Uses	**$152,029,000**	**$143,083,000**	**$134,745,000**	**$128,314,000**	**$123,605,000**
Net Change In Fund Balance	***$413,000***	***$1,560,000***	***$2,049,000***	***$1,775,000***	***($1,154,000)***
Fund Balance - General Fund					
Reserved	$344,000	$353,000	$734,000	$487,000	$473,000
Designated	$0	$0	$1,157,000	$1,126,000	$495,000
Undesignated	$11,428,000	$11,006,000	$7,908,000	$6,137,000	$5,007,000
Total Fund Balance (Deficit)	**$11,772,000**	**$11,359,000**	**$9,799,000**	**$7,750,000**	**$5,975,000**
Debt Measures					
Long-Term Debt	$52,549,000	$42,507,000	$47,794,000	$52,032,000	$43,822,000
Annual Debt Service	$9,009,000	$8,449,000	$8,316,000	$8,342,000	$8,283,000

EAST HAVEN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	28,741	28,755	28,808	28,710	28,563
School Enrollment (State Education Dept.)	4,019	4,079	4,148	4,185	4,287
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	5.2%	5.4%	5.8%	4.5%
TANF Recipients (As a % of Population)	1.0%	1.1%	1.0%	1.0%	1.1%
Grand List Data					
Equalized Net Grand List	$3,072,469,405	$2,777,647,541	$2,338,884,606	$2,098,279,939	$1,693,585,663
Equalized Mill Rate	15.24	14.82	17.52	19.31	23.77
Net Grand List	$1,233,074,383	$1,211,184,396	$1,233,490,410	$1,222,689,712	$1,178,286,024
Mill Rate	37.75	33.90	33.90	33.90	33.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$46,827,092	$41,164,618	$40,981,321	$40,520,242	$40,258,361
Current Year Collection %	97.8%	97.8%	97.6%	97.5%	95.1%
Total Taxes Collected as a % of Total Outstanding	96.2%	95.8%	95.0%	95.0%	90.6%
Operating Results - General Fund					
Property Tax Revenues	$47,296,258	$41,850,261	$41,384,879	$41,365,222	$40,330,490
Intergovernmental Revenues	$27,601,688	$25,204,528	$23,661,273	$24,368,851	$22,285,813
Total Revenues	$78,564,860	$70,237,644	$67,430,255	$68,212,661	$65,958,900
Total Transfers In From Other Funds	$1,920,850	$2,661,241	$675,098	$43,418	$0
Total Revenues and Other Financing Sources	**$98,085,710**	**$72,898,885**	**$68,105,353**	**$99,755,652**	**$65,958,900**
Education Expenditures	$43,677,226	$44,190,462	$38,004,823	$36,295,992	$33,845,890
Operating Expenditures	$34,168,409	$31,369,726	$30,120,028	$30,608,300	$29,552,367
Total Expenditures	$77,845,635	$75,560,188	$68,124,851	$66,904,292	$63,398,257
Total Transfers Out To Other Funds	$647,014	$741,605	$559,741	$552,846	$756,721
Total Expenditures and Other Financing Uses	**$96,092,649**	**$76,301,793**	**$68,684,592**	**$98,956,711**	**$64,154,978**
Net Change In Fund Balance	***$1,993,061***	***($3,402,908)***	***($579,239)***	***$798,941***	***$1,803,922***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$106,698	$246,124
Designated	$1,500,000	$1,000,000	$4,557,956	$3,100,436	$2,926,432
Undesignated	$4,445,562	$2,952,501	$2,797,453	$4,727,514	$3,963,151
Total Fund Balance (Deficit)	**$5,945,562**	**$3,952,501**	**$7,355,409**	**$7,934,648**	**$7,135,707**
Debt Measures					
Long-Term Debt	$61,256,687	$54,935,000	$58,965,000	$63,462,637	$73,309,064
Annual Debt Service	$7,375,775	$6,634,041	$7,309,643	$8,352,528	$8,027,382

EAST LYME

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	18,321	18,459	18,629	18,537	17,983
School Enrollment (State Education Dept.)	3,003	3,010	3,062	3,071	3,071
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.8%	3.8%	4.1%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.2%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$3,146,338,300	$2,785,989,192	$2,513,188,156	$1,830,118,560	$1,741,990,862
Equalized Mill Rate	11.80	12.48	12.78	16.12	16.10
Net Grand List	$1,371,341,168	$1,326,995,487	$1,313,034,940	$1,276,361,798	$915,770,850
Mill Rate	26.84	25.95	24.35	22.90	30.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$37,126,584	$34,774,795	$32,126,818	$29,493,836	$28,041,470
Current Year Collection %	99.0%	98.9%	98.8%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.5%	97.4%	96.9%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$37,424,788	$35,543,137	$32,602,862	$29,865,962	$28,265,742
Intergovernmental Revenues	$10,446,197	$9,319,129	$9,367,574	$10,097,331	$10,656,538
Total Revenues	$53,495,779	$49,380,455	$46,582,619	$43,553,882	$41,985,037
Total Transfers In From Other Funds	$2,349,672	$2,344,928	$2,400,000	$2,463,104	$2,095,946
Total Revenues and Other Financing Sources	**$55,875,135**	**$51,757,783**	**$48,982,619**	**$46,016,986**	**$44,080,983**
Education Expenditures	$36,033,192	$32,952,955	$31,227,558	$30,167,583	$28,190,527
Operating Expenditures	$18,015,382	$17,577,619	$16,235,829	$14,710,123	$15,056,293
Total Expenditures	$54,048,574	$50,530,574	$47,463,387	$44,877,706	$43,246,820
Total Transfers Out To Other Funds	$1,548,212	$1,250,358	$515,941	$658,770	$735,384
Total Expenditures and Other Financing Uses	**$55,596,786**	**$51,780,932**	**$47,979,328**	**$45,536,476**	**$43,982,204**
Net Change In Fund Balance	***$278,349***	***($23,149)***	***$1,003,291***	***$480,510***	***$98,779***
Fund Balance - General Fund					
Reserved	$969,819	$1,209,375	$988,163	$1,103,478	$1,068,061
Designated	$520,863	$550,000	$263,354	$293,762	$326,622
Undesignated	$4,516,825	$3,969,783	$4,500,790	$3,351,776	$2,873,823
Total Fund Balance (Deficit)	**$6,007,507**	**$5,729,158**	**$5,752,307**	**$4,749,016**	**$4,268,506**
Debt Measures					
Long-Term Debt	$50,826,864	$39,699,110	$43,107,832	$45,701,071	$48,581,057
Annual Debt Service	$5,395,523	$5,406,112	$5,657,575	$5,210,948	$4,901,506

EAST WINDSOR

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	10,563	10,447	10,261	10,185	10,095
School Enrollment (State Education Dept.)	1,635	1,662	1,670	1,628	1,628
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.6%	5.3%	5.3%	6.2%	5.1%
TANF Recipients (As a % of Population)	0.6%	0.7%	0.7%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	$1,342,083,584	$1,170,239,172	$1,005,229,276	$1,008,897,398	$889,971,042
Equalized Mill Rate	14.79	15.88	17.06	16.62	17.49
Net Grand List	$727,644,832	$700,280,867	$704,020,403	$560,497,898	$544,639,660
Mill Rate	27.00	26.20	24.70	29.58	28.27
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,843,791	$18,587,458	$17,149,419	$16,766,734	$15,568,848
Current Year Collection %	97.0%	97.6%	97.0%	97.6%	97.2%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.7%	93.6%	94.2%	93.6%
Operating Results - General Fund					
Property Tax Revenues	$19,972,600	$18,842,908	$17,199,739	$16,768,406	$15,697,103
Intergovernmental Revenues	$6,943,296	$6,121,151	$5,883,775	$6,113,566	$6,028,550
Total Revenues	$27,975,056	$25,930,112	$23,790,761	$23,489,750	$22,856,273
Total Transfers In From Other Funds	$464,272	$500,000	$450,000	$470,000	$500,195
Total Revenues and Other Financing Sources	**$28,439,328**	**$30,040,904**	**$24,240,761**	**$23,959,750**	**$23,356,468**
Education Expenditures	$16,372,043	$15,243,572	$14,206,525	$13,462,340	$12,503,821
Operating Expenditures	$10,951,190	$10,615,602	$9,851,597	$10,043,036	$9,186,111
Total Expenditures	$27,323,233	$25,859,174	$24,058,122	$23,505,376	$21,689,932
Total Transfers Out To Other Funds	$655,610	$158,581	$667,968	$597,050	$1,009,010
Total Expenditures and Other Financing Uses	**$27,978,843**	**$29,603,233**	**$24,726,090**	**$24,102,426**	**$22,698,942**
Net Change In Fund Balance	***$460,485***	***$437,671***	***($485,329)***	***($142,676)***	***$657,526***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$400,000	$400,000	$600,000	$600,000	$400,000
Undesignated	$3,442,968	$2,982,483	$2,344,812	$2,830,141	$3,172,817
Total Fund Balance (Deficit)	**$3,842,968**	**$3,382,483**	**$2,944,812**	**$3,430,141**	**$3,572,817**
Debt Measures					
Long-Term Debt	$13,865,224	$15,231,395	$12,852,326	$12,987,990	$13,378,590
Annual Debt Service	$1,793,109	$1,744,073	$1,554,990	$1,569,719	$1,668,723

EASTFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,790	1,761	1,725	1,676	1,642
School Enrollment (State Education Dept.)	273	265	246	260	255
Bond Rating (Moody's, as of July 1)			A3	A3	A3
Unemployment (Annual Average)	3.5%	4.2%	3.7%	4.3%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.0%	0.2%
Grand List Data					
Equalized Net Grand List	$209,323,731	$172,574,545	$134,670,589	$140,640,211	$128,139,091
Equalized Mill Rate	14.76	16.14	19.27	17.81	18.76
Net Grand List	$98,112,321	$94,159,150	$94,269,412	$69,138,536	$68,824,178
Mill Rate	31.30	29.40	28.30	35.90	35.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,090,272	$2,785,106	$2,595,297	$2,505,443	$2,403,398
Current Year Collection %	97.5%	98.5%	98.9%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.6%	98.0%	97.3%	97.5%
Operating Results - General Fund					
Property Tax Revenues	$3,083,011	$2,792,679	$2,625,926	$2,516,759	$2,373,705
Intergovernmental Revenues	$1,415,767	$1,349,700	$1,221,037	$1,313,201	$1,635,602
Total Revenues	$4,643,340	$4,278,176	$3,997,470	$3,961,434	$4,201,348
Total Transfers In From Other Funds	$0	$0	$0	$0	$664
Total Revenues and Other Financing Sources	**$4,643,340**	**$4,278,176**	**$3,997,470**	**$3,961,434**	**$4,202,012**
Education Expenditures	$3,332,556	$3,169,008	$2,979,606	$2,945,375	$2,923,028
Operating Expenditures	$1,124,940	$965,672	$937,275	$1,287,501	$1,070,280
Total Expenditures	$4,457,496	$4,134,680	$3,916,881	$4,232,876	$3,993,308
Total Transfers Out To Other Funds	$33,250	$33,250	$33,250	$32,700	$6,700
Total Expenditures and Other Financing Uses	**$4,490,746**	**$4,167,930**	**$3,950,131**	**$4,265,576**	**$4,000,008**
Net Change In Fund Balance	***$152,594***	***$110,246***	***$47,339***	***($304,142)***	***$202,004***
Fund Balance - General Fund					
Reserved	$71,949	$75,655	$250,505	$21,332	$148,830
Designated	$0	$0	$0	$0	$0
Undesignated	$570,152	$413,852	$308,274	$318,987	$506,163
Total Fund Balance (Deficit)	**$642,101**	**$489,507**	**$558,779**	**$340,319**	**$654,993**
Debt Measures					
Long-Term Debt	$0	$27,499	$54,683	$165,536	$295,122
Annual Debt Service	$28,915	$30,000	$120,185	$116,590	$122,890

EASTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,451	7,488	7,488	7,482	7,483
School Enrollment (State Education Dept.)	1,585	1,565	1,515	1,460	1,401
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.1%	3.2%	3.5%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$2,253,935,474	$2,096,318,624	$1,716,222,243	$1,762,123,897	$1,675,377,260
Equalized Mill Rate	13.62	13.59	15.11	13.46	12.88
Net Grand List	$1,227,385,893	$1,211,947,615	$1,201,395,240	$777,445,631	$763,419,035
Mill Rate	25.12	23.60	21.65	30.50	28.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$30,696,461	$28,487,184	$25,931,710	$23,723,806	$21,575,402
Current Year Collection %	99.4%	99.3%	98.9%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.3%	97.8%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$30,773,434	$28,744,902	$26,052,087	$23,811,721	$21,681,091
Intergovernmental Revenues	$1,427,019	$1,056,482	$965,561	$1,176,719	$1,850,698
Total Revenues	$33,486,183	$30,904,087	$28,023,002	$25,979,307	$24,642,969
Total Transfers In From Other Funds	$49,721	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$33,535,904**	**$30,911,920**	**$28,023,002**	**$25,979,307**	**$24,642,969**
Education Expenditures	$19,822,526	$18,389,785	$17,192,036	$16,638,327	$15,540,004
Operating Expenditures	$12,603,421	$11,193,682	$9,774,150	$9,665,287	$7,762,300
Total Expenditures	$32,425,947	$29,583,467	$26,966,186	$26,303,614	$23,302,304
Total Transfers Out To Other Funds	$431,178	$583,859	$341,813	$384,952	$1,452,923
Total Expenditures and Other Financing Uses	**$32,857,125**	**$30,167,326**	**$27,307,999**	**$26,688,566**	**$24,755,227**
Net Change In Fund Balance	***$678,779***	***$744,594***	***$715,003***	***($709,259)***	***($112,258)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$185,000
Designated	$237,200	$248,000	$291,200	$291,200	$917,451
Undesignated	$4,221,565	$3,531,986	$2,784,192	$2,069,189	$1,967,197
Total Fund Balance (Deficit)	**$4,458,765**	**$3,779,986**	**$3,075,392**	**$2,360,389**	**$3,069,648**
Debt Measures					
Long-Term Debt	$51,423,124	$53,895,035	$42,722,519	$31,973,896	$29,682,315
Annual Debt Service	$4,120,120	$2,952,481	$2,671,155	$3,074,415	$1,538,971

ELLINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	14,370	14,217	14,141	13,952	13,571
School Enrollment (State Education Dept.)	2,521	2,487	2,395	2,394	2,330
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.7%	3.9%	4.0%	4.1%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,643,041,583	$1,468,173,216	$1,282,220,212	$1,101,318,381	$933,485,980
Equalized Mill Rate	15.76	16.41	17.39	18.84	20.50
Net Grand List	$759,923,781	$727,598,150	$708,713,447	$671,701,066	$645,819,363
Mill Rate	33.60	32.70	31.40	30.40	29.10
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$25,889,404	$24,090,933	$22,296,423	$20,752,759	$19,132,103
Current Year Collection %	98.9%	98.8%	98.6%	98.5%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.2%	96.0%	95.8%	95.7%
Operating Results - General Fund					
Property Tax Revenues	$25,912,105	$24,128,340	$22,248,483	$20,665,840	$19,236,033
Intergovernmental Revenues	$11,311,136	$10,029,859	$9,978,378	$9,740,922	$9,913,781
Total Revenues	$39,446,006	$35,654,218	$33,952,520	$31,929,017	$31,670,134
Total Transfers In From Other Funds	$179,293	$99,199	$250,651	$0	$0
Total Revenues and Other Financing Sources	**$39,960,299**	**$35,753,417**	**$34,203,171**	**$31,929,017**	**$31,920,701**
Education Expenditures	$25,724,476	$24,076,078	$22,841,721	$21,389,083	$20,219,506
Operating Expenditures	$13,028,516	$12,108,769	$11,581,401	$10,453,887	$10,273,383
Total Expenditures	$38,752,992	$36,184,847	$34,423,122	$31,842,970	$30,492,889
Total Transfers Out To Other Funds	$81,375	$177,219	$185,281	$193,156	$243
Total Expenditures and Other Financing Uses	**$38,834,367**	**$36,362,066**	**$34,608,403**	**$32,036,126**	**$30,493,132**
Net Change In Fund Balance	***$1,125,932***	***($608,649)***	***($405,232)***	***($107,109)***	***$1,427,569***
Fund Balance - General Fund					
Reserved	$144,646	$0	$0	$32,144	$3,164,583
Designated	$3,247,960	$2,868,843	$2,830,572	$2,464,662	$0
Undesignated	$1,192,344	$590,175	$1,237,095	$1,692,319	$1,131,651
Total Fund Balance (Deficit)	**$4,584,950**	**$3,459,018**	**$4,067,667**	**$4,189,125**	**$4,296,234**
Debt Measures					
Long-Term Debt	$20,540,028	$22,080,792	$23,938,264	$18,791,044	$10,006,367
Annual Debt Service	$2,789,830	$2,816,411	$2,546,661	$1,704,199	$1,762,138

ENFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	45,297	45,441	45,567	45,539	45,379
School Enrollment (State Education Dept.)	6,716	6,792	6,862	6,954	6,843
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.6%	4.8%	5.2%	5.7%	4.4%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.8%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	$4,320,230,221	$4,035,621,298	$3,630,990,393	$2,884,323,894	$3,094,482,811
Equalized Mill Rate	16.72	17.10	18.57	22.18	19.30
Net Grand List	$2,042,515,987	$2,011,167,038	$2,035,393,845	$1,992,050,726	$1,829,578,079
Mill Rate	35.20	34.24	33.43	32.15	32.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$72,224,000	$69,019,000	$67,419,524	$63,963,795	$59,713,609
Current Year Collection %	97.5%	98.0%	97.7%	97.5%	97.6%
Total Taxes Collected as a % of Total Outstanding	96.0%	96.3%	96.0%	95.6%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$72,430,000	$69,645,000	$68,362,689	$64,766,397	$60,541,513
Intergovernmental Revenues	$35,418,000	$31,309,000	$30,159,267	$30,767,270	$33,493,101
Total Revenues	$112,401,000	$104,803,000	$101,656,730	$98,086,474	$96,979,646
Total Transfers In From Other Funds	$351,000	$218,000	$229,000	$260,548	$0
Total Revenues and Other Financing Sources	**$112,752,000**	**$105,021,000**	**$101,885,730**	**$98,347,022**	**$96,979,646**
Education Expenditures	$69,351,000	$64,524,000	$65,267,466	$63,189,741	$60,304,521
Operating Expenditures	$37,435,000	$34,085,000	$32,065,553	$30,580,390	$28,092,603
Total Expenditures	$106,786,000	$98,609,000	$97,333,019	$93,770,131	$88,397,124
Total Transfers Out To Other Funds	$6,556,000	$5,095,000	$5,253,146	$4,970,575	$6,568,761
Total Expenditures and Other Financing Uses	**$113,342,000**	**$103,704,000**	**$102,586,165**	**$98,740,706**	**$94,965,885**
Net Change In Fund Balance	***($590,000)***	***$1,317,000***	***($700,435)***	***($393,684)***	***$2,013,761***
Fund Balance - General Fund					
Reserved	$1,678,000	$1,986,000	$2,709,235	$4,669,806	$3,835,074
Designated	$6,143,000	$6,327,000	$6,192,983	$6,697,260	$6,245,000
Undesignated	$10,602,000	$10,700,000	$8,794,399	$5,890,256	$7,570,932
Total Fund Balance (Deficit)	**$18,423,000**	**$19,013,000**	**$17,696,617**	**$17,257,322**	**$17,651,006**
Debt Measures					
Long-Term Debt	$25,538,000	$28,500,000	$31,500,000	$34,500,000	$22,000,000
Annual Debt Service	$4,088,000	$4,218,000	$4,334,424	$3,302,723	$1,436,139

ESSEX

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	6,776	6,783	6,816	6,800	6,730
School Enrollment (State Education Dept.)	978	894	916	904	878
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.7%	3.7%	3.8%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,665,980,478	$1,412,372,140	$1,339,381,419	$1,239,252,031	$1,126,643,535
Equalized Mill Rate	9.25	10.37	10.03	9.78	9.68
Net Grand List	$998,336,074	$983,744,228	$675,214,009	$659,813,608	$647,187,810
Mill Rate	15.50	14.90	20.00	18.25	16.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$15,418,114	$14,649,621	$13,439,559	$12,117,191	$10,908,564
Current Year Collection %	99.0%	99.3%	98.8%	99.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.0%	98.4%	97.9%	98.2%	97.5%
Operating Results - General Fund					
Property Tax Revenues	$15,444,453	$14,775,573	$13,399,154	$12,223,722	$10,979,019
Intergovernmental Revenues	$1,146,079	$1,481,939	$873,435	$927,575	$1,008,427
Total Revenues	$17,511,000	$17,127,230	$15,037,510	$13,833,347	$12,608,744
Total Transfers In From Other Funds	$0	$34,666	$0	$0	$0
Total Revenues and Other Financing Sources	**$17,511,000**	**$17,290,257**	**$15,152,353**	**$13,833,347**	**$12,608,744**
Education Expenditures	$11,641,664	$11,291,317	$10,101,268	$9,313,388	$8,450,848
Operating Expenditures	$5,351,688	$5,634,645	$4,657,804	$4,291,821	$4,139,258
Total Expenditures	$16,993,352	$16,925,962	$14,759,072	$13,605,209	$12,590,106
Total Transfers Out To Other Funds	$177,059	$195,000	$205,685	$149,680	$274,500
Total Expenditures and Other Financing Uses	**$17,170,411**	**$17,120,962**	**$14,964,757**	**$13,754,889**	**$12,864,606**
Net Change In Fund Balance	***$340,589***	***$169,295***	***$187,596***	***$78,458***	***($255,862)***
Fund Balance - General Fund					
Reserved	$392,919	$409,252	$271,881	$354,572	$326,294
Designated	$0	$0	$0	$0	$309,000
Undesignated	$1,540,299	$1,252,998	$1,221,074	$919,659	$560,083
Total Fund Balance (Deficit)	**$1,933,218**	**$1,662,250**	**$1,492,955**	**$1,274,231**	**$1,195,377**
Debt Measures					
Long-Term Debt	$9,904,481	$11,301,703	$12,239,430	$7,625,697	$6,089,945
Annual Debt Service	$636,822	$651,487	$635,661	$635,681	$634,006

FAIRFIELD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	57,930	57,813	57,861	58,407	57,715
School Enrollment (State Education Dept.)	9,273	9,064	8,856	8,570	8,330
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.4%	3.9%	4.0%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$17,057,834,889	$14,931,692,090	$13,766,904,158	$10,250,034,299	$10,403,151,686
Equalized Mill Rate	10.48	11.14	10.91	14.13	12.61
Net Grand List	$7,281,886,233	$7,200,616,607	$7,192,891,954	$7,154,369,530	$4,537,683,448
Mill Rate	24.80	23.40	21.50	20.30	29.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$178,723,000	$166,371,000	$150,234,000	$144,836,000	$131,232,000
Current Year Collection %	99.1%	99.1%	99.0%	99.1%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.3%	98.3%	98.3%	97.8%
Operating Results - General Fund					
Property Tax Revenues	$181,083,000	$167,315,000	$153,247,000	$146,606,000	$133,534,000
Intergovernmental Revenues	$13,949,000	$11,879,000	$12,421,000	$11,762,000	$12,909,000
Total Revenues	$210,456,000	$195,447,000	$179,976,000	$170,208,000	$157,748,000
Total Transfers In From Other Funds	$286,000	$908,000	$1,076,000	$371,000	$250,000
Total Revenues and Other Financing Sources	**$210,742,000**	**$196,355,000**	**$181,052,000**	**$170,579,000**	**$157,998,000**
Education Expenditures	$123,157,000	$113,758,000	$104,400,000	$96,108,000	$89,275,000
Operating Expenditures	$83,650,000	$81,077,000	$77,804,000	$72,069,000	$66,070,000
Total Expenditures	$206,807,000	$194,835,000	$182,204,000	$168,177,000	$155,345,000
Total Transfers Out To Other Funds	$3,263,000	$2,191,000	$4,329,000	$165,000	$2,230,000
Total Expenditures and Other Financing Uses	**$210,070,000**	**$197,026,000**	**$186,533,000**	**$168,342,000**	**$157,575,000**
Net Change In Fund Balance	***$672,000***	***($671,000)***	***($5,481,000)***	***$2,237,000***	***$423,000***
Fund Balance - General Fund					
Reserved	$2,937,000	$2,157,000	$2,118,000	$2,182,000	$1,739,000
Designated	$1,800,000	$2,653,000	$3,059,000	$6,996,000	$4,575,000
Undesignated	$6,793,000	$6,048,000	$6,352,000	$7,832,000	$8,459,000
Total Fund Balance (Deficit)	**$11,530,000**	**$10,858,000**	**$11,529,000**	**$17,010,000**	**$14,773,000**
Debt Measures					
Long-Term Debt	$200,014,000	$165,616,000	$175,118,000	$122,887,000	$100,036,000
Annual Debt Service	$18,822,000	$20,082,000	$16,116,000	$13,442,000	$9,591,000

FARMINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	25,040	24,941	24,682	24,507	24,189
School Enrollment (State Education Dept.)	4,260	4,393	4,343	4,236	4,192
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.3%	3.8%	4.0%	4.4%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$4,876,994,775	$4,311,609,830	$3,764,663,293	$3,992,532,576	$3,550,576,651
Equalized Mill Rate	13.30	14.18	15.19	13.71	14.26
Net Grand List	$2,658,782,352	$2,610,655,746	$2,635,264,305	$2,047,943,700	$2,000,595,497
Mill Rate	24.27	23.30	21.90	26.50	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$64,842,370	$61,159,730	$57,180,679	$54,752,675	$50,618,427
Current Year Collection %	99.7%	99.7%	99.7%	99.5%	99.4%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.6%	99.6%	99.3%	99.2%
Operating Results - General Fund					
Property Tax Revenues	$64,640,537	$60,794,345	$57,049,991	$54,321,294	$50,819,394
Intergovernmental Revenues	$9,052,902	$7,226,513	$7,927,234	$8,910,393	$8,900,771
Total Revenues	$79,987,581	$74,066,463	$69,864,548	$67,978,008	$63,909,232
Total Transfers In From Other Funds	$0	$0	$78,881	$454,291	$0
Total Revenues and Other Financing Sources	**$80,110,642**	**$74,066,463**	**$88,959,229**	**$68,432,299**	**$63,909,232**
Education Expenditures	$47,620,106	$43,121,787	$40,892,008	$39,815,352	$36,788,828
Operating Expenditures	$29,474,076	$29,263,286	$29,800,086	$26,589,049	$24,876,263
Total Expenditures	$77,094,182	$72,385,073	$70,692,094	$66,404,401	$61,665,091
Total Transfers Out To Other Funds	$2,264,220	$1,471,661	$1,375,500	$2,199,500	$2,123,600
Total Expenditures and Other Financing Uses	**$79,358,402**	**$73,856,734**	**$89,557,594**	**$68,603,901**	**$63,788,691**
Net Change In Fund Balance	***$752,240***	***$209,729***	***($598,365)***	***($171,602)***	***$120,541***
Fund Balance - General Fund					
Reserved	$535,942	$431,398	$238,519	$191,273	$234,824
Designated	$475,000	$1,000,000	$1,250,000	$1,500,000	$700,000
Undesignated	$7,286,943	$6,114,247	$5,847,397	$6,243,008	$7,171,059
Total Fund Balance (Deficit)	**$8,297,885**	**$7,545,645**	**$7,335,916**	**$7,934,281**	**$8,105,883**
Debt Measures					
Long-Term Debt	$78,520,953	$67,699,551	$72,954,796	$76,401,834	$80,096,025
Annual Debt Service	$7,897,578	$8,080,958	$9,497,701	$6,847,061	$5,835,151

FRANKLIN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,896	1,916	1,927	1,906	1,881
School Enrollment (State Education Dept.)	313	326	317	329	307
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.8%	3.8%	3.6%	4.2%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.4%	0.5%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$283,925,402	$233,496,676	$223,416,351	$218,657,724	$195,145,203
Equalized Mill Rate	13.69	14.36	14.41	15.27	16.56
Net Grand List	$165,625,220	$161,058,523	$124,370,666	$120,564,076	$118,562,303
Mill Rate	23.13	20.63	26.30	27.30	27.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,887,182	$3,353,588	$3,220,124	$3,339,235	$3,231,665
Current Year Collection %	98.0%	97.9%	96.9%	96.6%	95.4%
Total Taxes Collected as a % of Total Outstanding	95.8%	93.8%	92.1%	92.6%	79.3%
Operating Results - General Fund					
Property Tax Revenues	$4,130,215	$3,576,393	$3,307,707	$4,203,568	$3,491,430
Intergovernmental Revenues	$1,477,245	$1,277,245	$1,297,238	$1,246,779	$1,292,105
Total Revenues	$5,827,869	$5,091,267	$4,860,303	$5,662,415	$4,979,612
Total Transfers In From Other Funds	$0	$7,607	$50	$0	$502
Total Revenues and Other Financing Sources	**$5,827,869**	**$5,098,874**	**$4,860,353**	**$5,912,415**	**$5,330,114**
Education Expenditures	$3,921,149	$3,613,581	$3,632,634	$3,364,878	$3,183,709
Operating Expenditures	$1,652,741	$1,418,850	$1,628,730	$1,733,564	$1,783,052
Total Expenditures	$5,573,890	$5,032,431	$5,261,364	$5,098,442	$4,966,761
Total Transfers Out To Other Funds	$41,932	$120,290	$124,000	$488,823	$39,667
Total Expenditures and Other Financing Uses	**$5,615,822**	**$5,152,721**	**$5,385,364**	**$5,587,265**	**$5,006,428**
Net Change In Fund Balance	***$212,047***	***($53,847)***	***($525,011)***	***$325,150***	***$323,686***
Fund Balance - General Fund					
Reserved	$284,188	$245,831	$359,291	$707,746	$170,262
Designated	$0	$0	$0	$0	$0
Undesignated	$520,890	$347,200	$287,587	$468,752	$681,086
Total Fund Balance (Deficit)	**$805,078**	**$593,031**	**$646,878**	**$1,176,498**	**$851,348**
Debt Measures					
Long-Term Debt	$2,789,250	$3,165,000	$3,440,000	$1,950,000	$2,325,000
Annual Debt Service	$544,088	$2,645,925	$660,827	$785,399	$866,318

GLASTONBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	33,077	33,089	32,852	32,789	32,575
School Enrollment (State Education Dept.)	6,879	6,802	6,737	6,555	6,404
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.4%	3.3%	3.8%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$5,663,902,306	$5,101,833,622	$4,126,843,486	$4,214,628,515	$3,947,320,450
Equalized Mill Rate	16.95	17.70	20.18	18.83	18.49
Net Grand List	$2,970,755,710	$2,910,520,190	$2,888,790,440	$2,140,435,400	$2,085,745,260
Mill Rate	32.10	30.90	28.75	36.70	34.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$95,985,200	$90,306,040	$83,267,767	$79,366,296	$72,996,362
Current Year Collection %	99.5%	99.3%	99.4%	99.3%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.3%	99.4%	99.2%	99.1%
Operating Results - General Fund					
Property Tax Revenues	$96,403,227	$90,609,468	$83,572,200	$79,308,388	$73,311,305
Intergovernmental Revenues	$7,530,085	$8,962,651	$8,621,423	$8,943,978	$8,471,526
Total Revenues	$117,694,221	$105,574,430	$97,549,513	$93,036,345	$87,750,262
Total Transfers In From Other Funds	$1,322,991	$1,204,424	$1,287,490	$1,721,602	$1,194,196
Total Revenues and Other Financing Sources	**$119,420,962**	**$129,400,233**	**$98,837,003**	**$94,757,947**	**$88,944,458**
Education Expenditures	$68,918,999	$66,141,926	$60,485,905	$59,161,701	$54,730,948
Operating Expenditures	$44,795,691	$37,213,778	$36,241,727	$33,409,551	$31,550,452
Total Expenditures	$113,714,690	$103,355,704	$96,727,632	$92,571,252	$86,281,400
Total Transfers Out To Other Funds	$2,025,000	$2,027,500	$2,181,170	$1,586,780	$1,179,780
Total Expenditures and Other Financing Uses	**$115,739,690**	**$128,004,583**	**$98,908,802**	**$94,158,032**	**$87,461,180**
Net Change In Fund Balance	***$3,681,272***	***$1,395,650***	***($71,799)***	***$599,915***	***$1,483,278***
Fund Balance - General Fund					
Reserved	$269,842	$424,489	$322,400	$296,722	$222,151
Designated	$839,776	$848,193	$866,620	$2,142,068	$2,703,974
Undesignated	$13,092,684	$9,248,348	$7,936,360	$6,758,389	$5,671,139
Total Fund Balance (Deficit)	**$14,202,302**	**$10,521,030**	**$9,125,380**	**$9,197,179**	**$8,597,264**
Debt Measures					
Long-Term Debt	$91,403,750	$75,875,000	$62,355,000	$46,175,000	$49,945,000
Annual Debt Service	$8,648,220	$7,739,670	$5,980,679	$6,075,799	$6,328,645

GOSHEN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	3,154	3,092	3,007	2,928	2,860
School Enrollment (State Education Dept.)	424	423	423	423	443
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.0%	4.0%	4.5%	4.4%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$779,534,263	$677,978,396	$493,770,033	$465,777,416	$444,322,861
Equalized Mill Rate	10.21	11.43	14.08	12.55	12.81
Net Grand List	$371,955,370	$356,933,175	$345,639,023	$235,184,785	$226,517,835
Mill Rate	21.20	21.50	20.00	24.50	24.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,961,386	$7,752,016	$6,954,696	$5,844,217	$5,692,744
Current Year Collection %	98.9%	98.7%	99.0%	98.7%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.3%	97.7%	97.2%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$7,985,497	$7,746,479	$6,988,682	$5,863,651	$5,759,070
Intergovernmental Revenues	$310,073	$316,113	$292,354	$304,797	$334,302
Total Revenues	$8,728,787	$8,442,013	$7,635,504	$6,456,733	$6,433,239
Total Transfers In From Other Funds	$97,300	$97,388	$37,200	$62,925	$183,536
Total Revenues and Other Financing Sources	**$8,826,087**	**$8,539,401**	**$7,672,704**	**$6,519,658**	**$6,616,775**
Education Expenditures	$5,747,150	$5,616,137	$5,250,304	$4,978,769	$4,671,570
Operating Expenditures	$2,172,170	$2,115,519	$2,069,654	$2,178,092	$1,862,186
Total Expenditures	$7,919,320	$7,731,656	$7,319,958	$7,156,861	$6,533,756
Total Transfers Out To Other Funds	$402,761	$446,042	$100,000	$100,000	$0
Total Expenditures and Other Financing Uses	**$8,322,081**	**$8,177,698**	**$7,419,958**	**$7,256,861**	**$6,533,756**
Net Change In Fund Balance	***$504,006***	***$361,703***	***$252,746***	***($737,203)***	***$83,019***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$0	$7,692	$395,961
Undesignated	$1,486,578	$982,572	$620,869	$360,431	$709,365
Total Fund Balance (Deficit)	**$1,486,578**	**$982,572**	**$620,869**	**$368,123**	**$1,105,326**
Debt Measures					
Long-Term Debt	$3,445,262	$3,989,402	$3,877,587	$3,940,720	$4,260,515
Annual Debt Service	$139,912	$147,519	$160,326	$168,023	$175,613

GRANBY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	11,187	11,088	10,989	10,869	10,696
School Enrollment (State Education Dept.)	2,233	2,214	2,202	2,151	2,093
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	3.7%	3.5%	4.0%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,439,837,449	$1,325,608,721	$1,087,244,586	$1,079,962,058	$988,430,635
Equalized Mill Rate	18.64	18.82	21.47	20.20	20.57
Net Grand List	$802,370,750	$778,261,040	$761,071,210	$583,540,540	$566,308,190
Mill Rate	33.41	31.97	30.60	37.06	35.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$26,833,005	$24,947,020	$23,341,166	$21,818,221	$20,329,785
Current Year Collection %	99.2%	99.1%	99.0%	98.8%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.7%	98.5%	98.2%	98.3%
Operating Results - General Fund					
Property Tax Revenues	$26,932,665	$25,147,468	$23,463,675	$21,882,254	$20,407,035
Intergovernmental Revenues	$7,174,090	$6,100,306	$5,960,145	$5,710,350	$5,556,700
Total Revenues	$35,340,792	$32,382,940	$30,411,709	$28,611,683	$26,956,963
Total Transfers In From Other Funds	$966,166	$973,081	$1,250,045	$1,518,145	$1,610,013
Total Revenues and Other Financing Sources	**$36,306,958**	**$33,356,021**	**$31,661,754**	**$30,129,828**	**$28,566,976**
Education Expenditures	$23,874,807	$21,629,119	$20,560,202	$19,464,353	$17,932,938
Operating Expenditures	$10,224,928	$9,648,636	$9,754,710	$9,457,485	$8,091,316
Total Expenditures	$34,099,735	$31,277,755	$30,314,912	$28,921,838	$26,024,254
Total Transfers Out To Other Funds	$1,869,276	$1,678,101	$1,565,711	$1,588,966	$1,515,015
Total Expenditures and Other Financing Uses	**$35,969,011**	**$32,955,856**	**$31,880,623**	**$30,510,804**	**$27,539,269**
Net Change In Fund Balance	***$337,947***	***$400,165***	***($218,869)***	***($380,976)***	***$1,027,707***
Fund Balance - General Fund					
Reserved	$147,275	$346,294	$361,830	$460,670	$327,563
Designated	$970,000	$207,000	$1,042,000	$958,000	$1,305,000
Undesignated	$2,987,495	$3,213,529	$1,962,828	$2,166,857	$2,333,940
Total Fund Balance (Deficit)	**$4,104,770**	**$3,766,823**	**$3,366,658**	**$3,585,527**	**$3,966,503**
Debt Measures					
Long-Term Debt	$30,112,091	$21,588,557	$22,593,547	$24,272,087	$26,005,787
Annual Debt Service	$2,914,312	$2,922,332	$2,946,400	$3,044,474	$2,468,462

GREENWICH

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	62,193	62,236	62,317	61,972	61,784
School Enrollment (State Education Dept.)	8,903	9,077	9,032	9,011	8,835
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.2%	3.1%	3.5%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$49,811,503,914	$42,401,517,748	$38,418,587,047	$29,431,808,439	$26,591,601,711
Equalized Mill Rate	4.72	5.26	5.57	6.97	7.39
Net Grand List	$20,386,768,385	$20,085,799,300	$19,916,614,205	$20,586,916,618	$10,485,254,584
Mill Rate	11.51	11.12	10.75	10.43	18.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$235,162,591	$223,099,298	$213,895,448	$205,041,253	$196,615,940
Current Year Collection %	99.6%	99.7%	99.7%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.0%	99.2%	98.7%	98.8%
Operating Results - General Fund					
Property Tax Revenues	$235,217,755	$224,502,424	$216,159,871	$206,073,921	$198,244,667
Intergovernmental Revenues	$29,076,453	$21,700,673	$22,918,786	$22,586,397	$23,622,440
Total Revenues	$303,488,535	$282,597,917	$269,300,719	$260,275,425	$251,212,163
Total Transfers In From Other Funds	$6,027,250	$3,243,200	$2,764,861	$2,281,313	$10,865,459
Total Revenues and Other Financing Sources	**$309,515,785**	**$285,841,117**	**$272,065,580**	**$262,556,738**	**$262,077,622**
Education Expenditures	$119,282,550	$109,861,257	$104,916,756	$100,147,739	$93,925,768
Operating Expenditures	$156,510,892	$147,703,417	$149,377,622	$141,977,259	$138,051,859
Total Expenditures	$275,793,442	$257,564,674	$254,294,378	$242,124,998	$231,977,627
Total Transfers Out To Other Funds	$56,558,136	$31,808,722	$15,603,024	$17,406,373	$34,106,314
Total Expenditures and Other Financing Uses	**$332,351,578**	**$289,373,396**	**$269,897,402**	**$259,531,371**	**$266,083,941**
Net Change In Fund Balance	***($22,835,793)***	***($3,532,279)***	***$2,168,178***	***$3,025,367***	***($4,006,319)***
Fund Balance - General Fund					
Reserved	$6,908,929	$6,759,341	$6,123,802	$5,572,788	$6,392,702
Designated	$468,824	$453,001	$0	$0	$0
Undesignated	($15,204,828)	$7,796,376	$12,417,195	$10,800,031	$6,954,750
Total Fund Balance (Deficit)	**($7,827,075)**	**$15,008,718**	**$18,540,997**	**$16,372,819**	**$13,347,452**
Debt Measures					
Long-Term Debt	$45,265,368	$47,650,312	$42,321,155	$48,975,236	$40,332,904
Annual Debt Service	$4,714,897	$5,163,090	$8,573,321	$7,004,998	$7,423,806

GRISWOLD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	11,264	11,254	11,194	11,087	10,988
School Enrollment (State Education Dept.)	2,013	1,967	2,022	1,956	1,972
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.5%	4.9%	4.9%	5.4%	4.4%
TANF Recipients (As a % of Population)	1.0%	1.0%	0.9%	0.7%	0.8%
Grand List Data					
Equalized Net Grand List	$1,137,763,770	$951,675,298	$846,932,399	$632,796,367	$636,345,082
Equalized Mill Rate	11.97	13.19	13.86	16.65	15.11
Net Grand List	$476,691,617	$453,716,732	$448,526,302	$438,982,216	$369,053,599
Mill Rate	28.25	27.28	25.88	24.00	25.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$13,620,267	$12,553,802	$11,738,527	$10,538,820	$9,612,797
Current Year Collection %	97.2%	96.9%	96.3%	95.7%	94.7%
Total Taxes Collected as a % of Total Outstanding	94.4%	93.6%	93.1%	92.7%	90.7%
Operating Results - General Fund					
Property Tax Revenues	$13,865,610	$12,692,977	$11,897,900	$10,690,573	$9,823,057
Intergovernmental Revenues	$13,530,549	$12,529,477	$12,395,226	$12,741,355	$13,294,509
Total Revenues	$30,815,880	$28,052,917	$26,887,263	$25,832,460	$25,976,056
Total Transfers In From Other Funds	$257,000	$257,000	$385,607	$1,225,020	$419,978
Total Revenues and Other Financing Sources	**$31,072,880**	**$28,309,917**	**$27,272,870**	**$27,057,480**	**$35,734,789**
Education Expenditures	$22,502,878	$20,489,600	$20,337,990	$19,938,256	$19,458,438
Operating Expenditures	$5,855,770	$5,651,108	$5,776,255	$6,310,382	$15,270,903
Total Expenditures	$28,358,648	$26,140,708	$26,114,245	$26,248,638	$34,729,341
Total Transfers Out To Other Funds	$1,318,273	$991,735	$670,582	$1,018,273	$488,325
Total Expenditures and Other Financing Uses	**$29,676,921**	**$27,132,443**	**$26,784,827**	**$27,266,911**	**$35,217,666**
Net Change In Fund Balance	***$1,395,959***	***$1,177,474***	***$488,043***	***($209,431)***	***$517,123***
Fund Balance - General Fund					
Reserved	$704,700	$900,803	$492,586	$581,664	$400,865
Designated	$5,527,763	$1,500,000	$1,400,000	$1,310,000	$750,000
Undesignated	$0	$2,446,354	$1,777,097	$1,289,976	$2,240,206
Total Fund Balance (Deficit)	**$6,232,463**	**$4,847,157**	**$3,669,683**	**$3,181,640**	**$3,391,071**
Debt Measures					
Long-Term Debt	$6,945,000	$8,620,000	$10,305,000	$12,010,000	$13,740,000
Annual Debt Service	$2,109,206	$2,215,431	$2,322,356	$2,434,546	$11,935,561

GROTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	39,520	41,366	40,522	40,020	40,270
School Enrollment (State Education Dept.)	5,482	5,727	5,874	5,918	6,006
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.2%	4.5%	4.6%	5.0%	3.8%
TANF Recipients (As a % of Population)	0.9%	1.1%	1.0%	1.0%	1.1%
Grand List Data					
Equalized Net Grand List	$6,125,214,279	$5,512,999,225	$4,880,525,378	$3,891,265,661	$3,932,246,902
Equalized Mill Rate	9.75	10.34	11.61	12.91	11.31
Net Grand List	$2,593,689,527	$2,509,674,837	$2,880,963,314	$2,425,039,882	$1,886,480,844
Mill Rate	22.95	22.62	22.75	20.57	23.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$59,700,131	$56,978,389	$56,684,215	$50,225,742	$44,489,280
Current Year Collection %	98.3%	98.3%	97.9%	98.0%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	97.0%	96.7%	96.3%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$60,183,373	$56,888,727	$57,749,758	$50,881,334	$44,641,054
Intergovernmental Revenues	$43,164,855	$42,552,457	$44,544,690	$41,109,827	$45,873,927
Total Revenues	$107,274,564	$103,071,872	$105,432,834	$94,506,999	$93,562,542
Total Transfers In From Other Funds	$722,797	$832,802	$810,405	$705,018	$2,142,124
Total Revenues and Other Financing Sources	**$107,997,361**	**$103,904,674**	**$111,676,627**	**$95,212,017**	**$95,704,666**
Education Expenditures	$70,109,396	$65,472,871	$62,444,397	$62,544,160	$59,345,414
Operating Expenditures	$36,865,336	$34,869,452	$33,932,042	$34,763,544	$34,003,998
Total Expenditures	$106,974,732	$100,342,323	$96,376,439	$97,307,704	$93,349,412
Total Transfers Out To Other Funds	$2,725,212	$2,534,113	$3,039,943	$2,529,293	$3,226,416
Total Expenditures and Other Financing Uses	**$109,699,944**	**$102,876,436**	**$104,735,484**	**$99,836,997**	**$96,575,828**
Net Change In Fund Balance	***($1,702,583)***	***$1,028,238***	***$6,941,143***	***($4,624,980)***	***($871,162)***
Fund Balance - General Fund					
Reserved	$1,569,628	$2,650,083	$2,627,220	$1,868,182	$2,255,314
Designated	$2,298,358	$3,521,736	$2,506,713	$0	$4,081,919
Undesignated	$9,157,831	$8,556,581	$8,566,229	$4,890,837	$5,046,766
Total Fund Balance (Deficit)	**$13,025,817**	**$14,728,400**	**$13,700,162**	**$6,759,019**	**$11,383,999**
Debt Measures					
Long-Term Debt	$17,425,000	$15,160,000	$17,970,000	$20,535,000	$22,985,000
Annual Debt Service	$3,435,072	$3,502,968	$3,595,926	$3,364,390	$3,530,785

GROTON (City of)

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)					
School Enrollment (State Education Dept.)					
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)					
TANF Recipients (As a % of Population)					
Grand List Data					
Equalized Net Grand List					
Equalized Mill Rate					
Net Grand List					
Mill Rate					
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$4,680,780	$4,457,450	$4,420,061	$4,244,111	$3,773,391
Current Year Collection %	99.3%	99.0%	98.9%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.3%	98.4%	97.3%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$4,762,481	$4,487,668	$4,673,090	$4,396,254	$3,788,365
Intergovernmental Revenues	$1,142,519	$1,141,378	$1,150,933	$1,070,206	$1,448,339
Total Revenues	$11,645,575	$10,926,592	$10,861,603	$10,952,892	$10,416,036
Total Transfers In From Other Funds	$2,143,508	$1,863,920	$1,620,819	$1,409,400	$1,289,095
Total Revenues and Other Financing Sources	**$13,789,083**	**$12,790,512**	**$12,482,422**	**$12,362,292**	**$11,705,131**
Education Expenditures	$0	$0	$0	$0	$0
Operating Expenditures	$12,914,165	$12,346,699	$11,701,467	$11,348,562	$11,445,773
Total Expenditures	$12,914,165	$12,346,699	$11,701,467	$11,348,562	$11,445,773
Total Transfers Out To Other Funds	$403,615	$214,490	$359,663	$583,676	$280,433
Total Expenditures and Other Financing Uses	**$13,317,780**	**$12,561,189**	**$12,061,130**	**$11,932,238**	**$11,726,206**
Net Change In Fund Balance	***$471,303***	***$229,323***	***$421,292***	***$430,054***	***($21,075)***
Fund Balance - General Fund					
Reserved	$52,003	$26,793	$93,850	$107,605	$72,710
Designated	$574,897	$779,094	$470,026	$223,585	$224,616
Undesignated	$2,808,146	$2,157,856	$2,170,544	$1,981,938	$1,585,748
Total Fund Balance (Deficit)	**$3,435,046**	**$2,963,743**	**$2,734,420**	**$2,313,128**	**$1,883,074**
Debt Measures					
Long-Term Debt	$5,990,500	$5,596,000	$6,362,600	$7,134,200	$7,425,800
Annual Debt Service	$967,768	$1,010,565	$1,045,607	$934,378	$863,972

GUILFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	22,376	22,307	22,245	22,082	21,868
School Enrollment (State Education Dept.)	3,863	3,858	3,922	3,951	3,952
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	2.9%	3.4%	3.2%	3.5%	2.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$4,639,365,468	$4,186,279,012	$3,421,407,384	$3,330,374,704	$2,898,182,901
Equalized Mill Rate	11.14	11.87	14.86	14.29	15.91
Net Grand List	$2,477,604,242	$2,420,326,388	$2,394,985,169	$1,497,635,396	$1,472,484,996
Mill Rate	22.27	21.65	21.17	32.47	31.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$51,680,979	$49,683,744	$50,847,929	$47,580,866	$46,123,754
Current Year Collection %	99.8%	99.7%	99.7%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.3%	99.1%	99.1%
Operating Results - General Fund					
Property Tax Revenues	$55,143,746	$52,424,786	$50,945,617	$49,313,938	$47,461,094
Intergovernmental Revenues	$7,766,216	$6,339,064	$6,126,754	$6,349,011	$7,020,771
Total Revenues	$66,183,652	$61,385,076	$59,532,456	$57,603,221	$56,461,495
Total Transfers In From Other Funds	$269,130	$0	$29,405	$30,100	$31,005
Total Revenues and Other Financing Sources	**$66,452,782**	**$61,454,925**	**$59,561,861**	**$69,121,889**	**$56,492,500**
Education Expenditures	$43,476,194	$40,602,149	$39,230,998	$37,637,941	$37,430,788
Operating Expenditures	$21,776,230	$21,081,352	$20,731,245	$20,176,272	$17,988,175
Total Expenditures	$65,252,424	$61,683,501	$59,962,243	$57,814,213	$55,418,963
Total Transfers Out To Other Funds	$658,204	$305,500	$741,563	$268,262	$1,151,994
Total Expenditures and Other Financing Uses	**$65,910,628**	**$61,989,001**	**$60,703,806**	**$69,428,830**	**$57,558,877**
Net Change In Fund Balance	***$542,154***	***($534,076)***	***($1,141,945)***	***($306,941)***	***($1,066,377)***
Fund Balance - General Fund					
Reserved	$1,271,379	$1,004,985	$1,088,071	$2,158,272	$2,299,614
Designated	$1,381,460	$1,200,000	$1,300,000	$1,300,000	$1,640,000
Undesignated	$3,269,123	$3,174,823	$3,525,813	$3,597,557	$3,423,156
Total Fund Balance (Deficit)	**$5,921,962**	**$5,379,808**	**$5,913,884**	**$7,055,829**	**$7,362,770**
Debt Measures					
Long-Term Debt	$29,013,284	$31,961,566	$29,480,000	$32,165,000	$30,910,000
Annual Debt Service	$4,345,039	$4,004,296	$4,015,613	$4,315,408	$4,229,703

HADDAM

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,743	7,635	7,535	7,459	7,360
School Enrollment (State Education Dept.)	1,346	1,271	1,285	1,289	1,268
Bond Rating (Moody's, as of July 1)			Baa1	Baa1	Baa1
Unemployment (Annual Average)	2.9%	3.6%	3.5%	3.9%	3.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$1,228,128,153	$1,091,294,023	$973,958,248	$781,368,023	$747,587,501
Equalized Mill Rate	15.49	16.05	16.54	22.03	22.07
Net Grand List	$611,982,399	$591,199,785	$566,600,730	$545,974,370	$469,902,703
Mill Rate	31.00	29.50	28.50	31.50	34.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,021,004	$17,512,166	$16,107,952	$17,212,863	$16,502,348
Current Year Collection %	98.4%	98.4%	97.9%	99.0%	97.0%
Total Taxes Collected as a % of Total Outstanding	94.3%	94.0%	93.0%	94.5%	92.2%
Operating Results - General Fund					
Property Tax Revenues	$19,223,289	$17,720,281	$16,078,608	$18,073,739	$16,407,229
Intergovernmental Revenues	$1,440,779	$1,413,641	$1,226,849	$909,023	$1,034,548
Total Revenues	$21,527,153	$19,918,422	$17,981,086	$19,421,314	$18,650,926
Total Transfers In From Other Funds	$34,478	$26,000	$0	$0	$450,000
Total Revenues and Other Financing Sources	**$21,962,131**	**$20,694,422**	**$17,981,086**	**$19,421,314**	**$19,100,926**
Education Expenditures	$15,658,930	$14,580,398	$13,579,290	$12,887,547	$12,179,893
Operating Expenditures	$5,844,363	$6,117,348	$4,427,972	$6,505,289	$7,572,005
Total Expenditures	$21,503,293	$20,697,746	$18,007,262	$19,392,836	$19,751,898
Total Transfers Out To Other Funds	$375,259	$10,000	$168,500	$39,800	$34,500
Total Expenditures and Other Financing Uses	**$21,878,552**	**$20,707,746**	**$18,175,762**	**$19,432,636**	**$19,786,398**
Net Change In Fund Balance	***$83,579***	***($13,324)***	***($194,676)***	***($11,322)***	***($685,472)***
Fund Balance - General Fund					
Reserved	$614,442	$586,850	$297,617	$423,792	$593,900
Designated	$0	$501,844	$900,000	$566,000	$1,028,000
Undesignated	$2,298,878	$1,741,047	$1,645,448	$2,069,881	$1,449,095
Total Fund Balance (Deficit)	**$2,913,320**	**$2,829,741**	**$2,843,065**	**$3,059,673**	**$3,070,995**
Debt Measures					
Long-Term Debt	$14,443,896	$14,910,665	$10,497,876	$6,824,874	$4,162,009
Annual Debt Service	$153,725	$0	$0	$2,258,068	$2,269,136

HAMDEN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	57,944	58,180	58,412	58,476	57,927
School Enrollment (State Education Dept.)	7,107	7,163	7,146	7,097	7,072
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	4.2%	4.7%	4.6%	5.0%	3.9%
TANF Recipients (As a % of Population)	0.9%	0.9%	0.9%	0.9%	0.9%
Grand List Data					
Equalized Net Grand List	$6,577,296,743	$5,871,457,875	$5,160,673,502	$4,502,690,644	$3,658,428,090
Equalized Mill Rate	17.37	18.23	19.03	20.44	24.10
Net Grand List	$2,623,595,096	$2,598,554,655	$2,615,496,641	$2,571,890,487	$2,541,994,483
Mill Rate	43.24	40.88	37.61	35.59	34.46
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$114,236,358	$107,010,141	$98,231,580	$92,046,434	$88,185,174
Current Year Collection %	98.9%	98.8%	98.6%	98.1%	98.0%
Total Taxes Collected as a % of Total Outstanding	98.2%	97.9%	97.6%	97.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$115,259,322	$107,445,135	$98,827,338	$92,989,819	$88,741,611
Intergovernmental Revenues	$32,379,764	$31,701,696	$29,799,238	$28,986,704	$29,202,329
Total Revenues	$156,056,997	$146,048,789	$134,297,132	$126,385,345	$126,548,387
Total Transfers In From Other Funds	$4,282,895	$10,023	$0	$586,416	$0
Total Revenues and Other Financing Sources	**$160,646,881**	**$146,239,379**	**$135,125,783**	**$126,971,761**	**$126,548,387**
Education Expenditures	$83,929,730	$78,743,107	$77,222,394	$74,007,606	$70,136,272
Operating Expenditures	$71,845,628	$64,729,129	$59,943,526	$55,924,047	$54,980,869
Total Expenditures	$155,775,358	$143,472,236	$137,165,920	$129,931,653	$125,117,141
Total Transfers Out To Other Funds	$7,500	$110,392	$0	$868	$0
Total Expenditures and Other Financing Uses	**$155,782,858**	**$143,582,628**	**$137,165,920**	**$129,932,521**	**$125,117,141**
Net Change In Fund Balance	***$4,864,023***	***$2,656,751***	***($2,040,137)***	***($2,960,760)***	***$1,431,246***
Fund Balance - General Fund					
Reserved	$4,602,707	$151,263	$460,873	$1,649,225	$2,421,298
Designated	$0	$0	$0	$0	$0
Undesignated	$6,723,161	$6,310,582	$3,344,221	$4,196,006	$5,036,945
Total Fund Balance (Deficit)	**$11,325,868**	**$6,461,845**	**$3,805,094**	**$5,845,231**	**$7,458,243**
Debt Measures					
Long-Term Debt	$101,883,607	$78,840,808	$83,762,248	$87,925,273	$78,279,910
Annual Debt Service	$9,737,536	$8,701,049	$8,270,116	$8,261,434	$7,954,906

HAMPTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	2,085	2,034	1,968	1,912	1,859
School Enrollment (State Education Dept.)	269	277	272	314	316
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	4.7%	5.3%	4.5%	5.6%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.6%	0.3%	0.6%
Grand List Data					
Equalized Net Grand List	$197,339,536	$163,096,723	$161,962,202	$134,629,587	$120,020,633
Equalized Mill Rate	17.06	19.56	20.19	22.48	23.04
Net Grand List	$114,985,523	$113,958,974	$81,994,822	$79,233,790	$79,262,063
Mill Rate	29.25	28.25	39.70	38.00	35.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,365,792	$3,190,718	$3,269,353	$3,026,984	$2,764,733
Current Year Collection %	98.8%	98.4%	95.0%	96.7%	96.2%
Total Taxes Collected as a % of Total Outstanding	97.0%	95.9%	91.7%	93.4%	92.4%
Operating Results - General Fund					
Property Tax Revenues	$3,474,776	$3,430,702	$3,215,933	$3,147,901	$2,738,194
Intergovernmental Revenues	$1,739,759	$1,674,938	$1,613,368	$1,631,568	$1,804,875
Total Revenues	$5,509,480	$5,314,779	$4,978,518	$4,905,748	$4,718,793
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$5,853,475**	**$5,314,779**	**$4,978,518**	**$4,974,318**	**$4,853,793**
Education Expenditures	$3,825,972	$3,628,453	$3,616,559	$3,585,416	$3,424,618
Operating Expenditures	$1,721,135	$1,150,900	$1,223,531	$1,274,744	$1,406,492
Total Expenditures	$5,547,107	$4,779,353	$4,840,090	$4,860,160	$4,831,110
Total Transfers Out To Other Funds	$161,384	$111,499	$81,000	$85,000	$65,000
Total Expenditures and Other Financing Uses	**$5,708,491**	**$4,890,852**	**$4,921,090**	**$4,945,160**	**$4,896,110**
Net Change In Fund Balance	***$144,984***	***$423,927***	***$57,428***	***$29,158***	***($42,317)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$30,677
Designated	$0	$0	$0	$0	$0
Undesignated	$1,030,849	$908,632	$484,705	$427,276	$367,441
Total Fund Balance (Deficit)	**$1,030,849**	**$908,632**	**$484,705**	**$427,276**	**$398,118**
Debt Measures					
Long-Term Debt	$983,484	$919,831	$1,158,563	$1,396,070	$1,700,000
Annual Debt Service	$295,087	$310,837	$328,842	$466,386	$897,562

HARTFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	124,699	124,397	125,053	124,387	124,558
School Enrollment (State Education Dept.)	22,946	23,410	24,067	24,181	24,327
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	8.7%	9.6%	10.0%	11.2%	8.8%
TANF Recipients (As a % of Population)	6.2%	6.9%	7.2%	7.7%	8.6%
Grand List Data					
Equalized Net Grand List	$8,511,588,775	$7,516,844,095	$6,515,441,287	$6,226,723,655	$5,794,370,126
Equalized Mill Rate	24.71	25.89	28.44	27.36	29.33
Net Grand List	$3,457,418,570	$3,501,381,134	$3,579,222,711	$3,553,165,224	$3,580,070,367
Mill Rate	60.82	56.32	52.92	48.00	48.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$210,325,000	$194,592,000	$185,277,000	$170,342,000	$169,964,000
Current Year Collection %	94.6%	95.2%	94.5%	93.3%	95.1%
Total Taxes Collected as a % of Total Outstanding	89.4%	90.7%	91.8%	89.2%	89.6%
Operating Results - General Fund					
Property Tax Revenues	$208,241,000	$197,028,000	$183,048,000	$172,279,000	$171,219,000
Intergovernmental Revenues	$242,112,000	$225,628,000	$221,690,000	$227,324,000	$242,028,000
Total Revenues	$476,061,000	$446,905,000	$425,172,000	$421,549,000	$433,685,000
Total Transfers In From Other Funds	$7,039,000	$23,955,000	$12,784,000	$12,055,000	$8,907,000
Total Revenues and Other Financing Sources	**$485,100,000**	**$470,860,000**	**$437,956,000**	**$433,604,000**	**$442,592,000**
Education Expenditures	$270,874,000	$211,898,000	$204,344,000	$208,525,000	$209,622,000
Operating Expenditures	$180,468,000	$223,029,000	$210,102,000	$202,345,000	$213,820,000
Total Expenditures	$451,342,000	$434,927,000	$414,446,000	$410,870,000	$423,442,000
Total Transfers Out To Other Funds	$31,462,000	$26,486,000	$27,831,000	$28,724,000	$31,198,000
Total Expenditures and Other Financing Uses	**$482,804,000**	**$461,413,000**	**$442,277,000**	**$439,594,000**	**$455,544,000**
Net Change In Fund Balance	***$2,296,000***	***$9,447,000***	***($4,321,000)***	***($5,990,000)***	***($12,952,000)***
Fund Balance - General Fund					
Reserved	$246,000	$143,000	$379,000	$1,453,000	$3,629,000
Designated	$0	$300,000	$700,000	$3,900,000	$5,341,000
Undesignated	$32,969,000	$30,476,000	$20,393,000	$20,440,000	$22,813,000
Total Fund Balance (Deficit)	**$33,215,000**	**$30,919,000**	**$21,472,000**	**$25,793,000**	**$31,783,000**
Debt Measures					
Long-Term Debt	$256,745,000	$198,088,000	$142,415,000	$149,015,000	$162,500,000
Annual Debt Service	$24,921,000	$20,187,000	$21,432,000	$22,420,000	$25,004,000

HARTLAND

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	2,090	2,082	2,078	2,068	2,053
School Enrollment (State Education Dept.)	359	379	392	387	405
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.3%	3.3%	3.9%	3.9%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$273,982,423	$245,096,953	$205,785,543	$186,576,516	$182,022,029
Equalized Mill Rate	14.38	15.77	16.90	17.62	17.17
Net Grand List	$146,980,710	$144,713,230	$144,049,880	$120,106,000	$118,325,450
Mill Rate	26.50	26.50	24.00	27.25	26.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,941,231	$3,866,045	$3,477,913	$3,287,838	$3,125,741
Current Year Collection %	99.2%	99.0%	98.7%	98.0%	97.9%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.6%	97.6%	95.6%	95.2%
Operating Results - General Fund					
Property Tax Revenues	$3,974,284	$3,935,683	$3,605,799	$3,322,359	$3,179,851
Intergovernmental Revenues	$1,843,494	$1,834,078	$1,645,453	$1,725,767	$1,885,547
Total Revenues	$5,993,775	$5,887,478	$5,352,034	$5,198,860	$5,242,286
Total Transfers In From Other Funds	$95	$146	$77	$107,802	$0
Total Revenues and Other Financing Sources	**$6,413,870**	**$5,887,624**	**$5,352,111**	**$5,306,662**	**$5,242,286**
Education Expenditures	$4,454,604	$4,440,492	$3,989,715	$3,883,467	$3,700,486
Operating Expenditures	$1,826,610	$1,316,101	$1,327,400	$1,398,392	$1,305,980
Total Expenditures	$6,281,214	$5,756,593	$5,317,115	$5,281,859	$5,006,466
Total Transfers Out To Other Funds	$112,845	$112,128	$59,483	$108,500	$133,990
Total Expenditures and Other Financing Uses	**$6,394,059**	**$5,868,721**	**$5,376,598**	**$5,390,359**	**$5,140,456**
Net Change In Fund Balance	***$19,811***	***$18,903***	***($24,487)***	***($83,697)***	***$101,830***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$303,140
Designated	$110,614	$118,186	$194,895	$254,564	$292,307
Undesignated	$415,363	$387,980	$292,368	$257,185	$0
Total Fund Balance (Deficit)	**$525,977**	**$506,166**	**$487,263**	**$511,749**	**$595,447**
Debt Measures					
Long-Term Debt	$2,368,262	$2,245,000	$2,507,199	$2,767,010	$2,929,568
Annual Debt Service	$411,124	$392,218	$405,667	$276,411	$823,400

HARWINTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	5,600	5,571	5,526	5,495	5,429
School Enrollment (State Education Dept.)	942	917	961	971	978
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.6%	4.0%	4.7%	4.6%	3.5%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$807,520,241	$629,068,331	$634,044,846	$555,888,960	$512,445,564
Equalized Mill Rate	13.67	16.99	16.67	17.69	18.36
Net Grand List	$451,034,000	$439,246,852	$329,760,902	$321,586,074	$316,637,174
Mill Rate	24.20	24.20	31.90	30.30	29.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$11,039,683	$10,690,662	$10,569,698	$9,831,349	$9,407,313
Current Year Collection %	98.7%	98.6%	98.4%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.8%	95.7%	95.4%	94.5%
Operating Results - General Fund					
Property Tax Revenues	$10,964,098	$10,649,586	$10,564,971	$9,895,315	$9,622,327
Intergovernmental Revenues	$2,644,881	$2,480,076	$2,384,175	$2,502,679	$2,689,763
Total Revenues	$14,211,834	$13,648,509	$13,412,500	$12,841,779	$12,577,025
Total Transfers In From Other Funds	$1,916	$562	$0	$103,576	$0
Total Revenues and Other Financing Sources	**$14,213,750**	**$13,649,071**	**$13,412,500**	**$12,945,355**	**$12,577,025**
Education Expenditures	$9,330,901	$9,403,256	$9,305,837	$8,959,591	$8,651,290
Operating Expenditures	$4,067,804	$4,760,360	$3,550,806	$3,343,892	$2,993,923
Total Expenditures	$13,398,705	$14,163,616	$12,856,643	$12,303,483	$11,645,213
Total Transfers Out To Other Funds	$248,388	$214,000	$188,658	$592,839	$367,500
Total Expenditures and Other Financing Uses	**$13,647,093**	**$14,377,616**	**$13,045,301**	**$12,896,322**	**$12,012,713**
Net Change In Fund Balance	***$566,657***	***($728,545)***	***$367,199***	***$49,033***	***$564,312***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$0	$0	$0
Undesignated	$1,959,947	$1,393,290	$2,121,835	$1,742,378	$1,693,345
Total Fund Balance (Deficit)	**$1,959,947**	**$1,393,290**	**$2,121,835**	**$1,742,378**	**$1,693,345**
Debt Measures					
Long-Term Debt	$5,280,492	$2,709,802	$3,495,363	$4,115,761	$4,943,129
Annual Debt Service	$147,250	$155,750	$164,250	$172,750	$181,250

HEBRON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,238	9,198	9,085	9,047	8,907
School Enrollment (State Education Dept.)	2,076	2,019	1,959	1,928	1,839
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.8%	3.7%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,152,513,923	$1,020,869,269	$922,483,412	$778,224,891	$748,188,268
Equalized Mill Rate	17.18	16.93	18.49	19.55	18.59
Net Grand List	$586,823,996	$569,409,266	$556,294,217	$544,134,019	$424,673,572
Mill Rate	33.24	31.48	30.34	27.69	32.24
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,799,850	$17,283,462	$17,057,580	$15,217,997	$13,908,809
Current Year Collection %	99.3%	99.0%	99.0%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.7%	97.4%	96.6%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$20,016,475	$18,153,603	$17,221,736	$15,515,740	$14,086,868
Intergovernmental Revenues	$6,694,079	$6,089,563	$5,967,008	$6,025,834	$6,102,408
Total Revenues	$27,950,816	$25,182,744	$24,173,245	$22,662,939	$21,326,819
Total Transfers In From Other Funds	$1,205,000	$1,264,183	$897,000	$797,639	$575,753
Total Revenues and Other Financing Sources	**$29,155,816**	**$32,273,002**	**$25,141,370**	**$23,460,578**	**$21,902,572**
Education Expenditures	$20,721,940	$18,643,775	$17,284,521	$15,412,069	$14,400,223
Operating Expenditures	$6,503,809	$6,303,743	$6,144,977	$6,478,934	$6,050,929
Total Expenditures	$27,225,749	$24,947,518	$23,429,498	$21,891,003	$20,451,152
Total Transfers Out To Other Funds	$1,455,660	$1,761,796	$813,397	$1,861,783	$1,790,018
Total Expenditures and Other Financing Uses	**$28,681,409**	**$32,373,127**	**$24,242,895**	**$23,752,786**	**$22,241,170**
Net Change In Fund Balance	***$474,407***	***($100,125)***	***$898,475***	***($292,208)***	***($338,598)***
Fund Balance - General Fund					
Reserved	$53,327	$27,364	$52,535	$62,330	$0
Designated	$0	$0	$0	$250,000	$287,417
Undesignated	$3,720,080	$3,271,636	$3,346,590	$2,188,320	$2,505,442
Total Fund Balance (Deficit)	**$3,773,407**	**$3,299,000**	**$3,399,125**	**$2,500,650**	**$2,792,859**
Debt Measures					
Long-Term Debt	$24,585,526	$26,179,655	$25,811,184	$28,473,024	$27,672,084
Annual Debt Service	$1,572,477	$1,370,818	$1,460,855	$1,773,776	$1,857,885

KENT

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	2,970	2,962	2,945	2,920	2,907
School Enrollment (State Education Dept.)	396	423	403	401	417
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.0%	3.2%	3.5%	3.8%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$899,132,221	$637,266,394	$631,430,774	$618,835,450	$522,248,041
Equalized Mill Rate	8.58	11.03	10.57	10.84	11.75
Net Grand List	$457,443,014	$445,949,826	$318,594,514	$314,427,484	$306,354,833
Mill Rate	16.98	15.83	21.00	21.33	19.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,717,303	$7,027,497	$6,673,842	$6,709,962	$6,138,275
Current Year Collection %	98.9%	98.2%	98.3%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.2%	96.4%	96.6%	97.0%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$7,758,507	$7,055,188	$6,706,708	$6,776,420	$6,206,285
Intergovernmental Revenues	$534,733	$408,175	$507,116	$2,366,636	$783,600
Total Revenues	$9,201,463	$8,239,706	$7,899,210	$9,913,485	$7,695,903
Total Transfers In From Other Funds	$554,078	$530,941	$570,927	$489,017	$1,097,943
Total Revenues and Other Financing Sources	**$9,755,541**	**$8,770,647**	**$8,470,137**	**$10,402,502**	**$8,793,846**
Education Expenditures	$5,516,979	$5,113,182	$4,844,161	$4,654,201	$4,396,862
Operating Expenditures	$3,153,804	$3,075,379	$2,957,642	$2,935,603	$2,049,540
Total Expenditures	$8,670,783	$8,188,561	$7,801,803	$7,589,804	$6,446,402
Total Transfers Out To Other Funds	$967,000	$887,500	$1,289,000	$986,500	$1,601,750
Total Expenditures and Other Financing Uses	**$9,637,783**	**$9,076,061**	**$9,090,803**	**$8,576,304**	**$8,048,152**
Net Change In Fund Balance	***$117,758***	***($305,414)***	***($620,666)***	***$1,826,198***	***$745,694***
Fund Balance - General Fund					
Reserved	$1,281,908	$1,481,908	$1,681,908	$0	$0
Designated	$620,951	$594,230	$800,509	$2,892,959	$479,003
Undesignated	$1,300,057	$1,009,020	$908,155	$1,118,279	$1,706,037
Total Fund Balance (Deficit)	**$3,202,916**	**$3,085,158**	**$3,390,572**	**$4,011,238**	**$2,185,040**
Debt Measures					
Long-Term Debt	$7,452,215	$7,571,110	$7,859,445	$8,416,848	$8,895,529
Annual Debt Service	$711,274	$771,935	$840,599	$838,068	$100,871

KILLINGLY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	17,679	17,386	17,214	16,940	16,740
School Enrollment (State Education Dept.)	2,754	2,805	2,770	2,773	2,824
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.5%	6.0%	6.5%	7.6%	6.1%
TANF Recipients (As a % of Population)	1.4%	1.8%	1.7%	1.7%	2.2%
Grand List Data					
Equalized Net Grand List	$1,785,899,238	$1,583,128,180	$1,127,542,314	$1,208,247,967	$1,099,886,214
Equalized Mill Rate	11.76	12.00	14.83	11.96	11.72
Net Grand List	$788,697,343	$767,030,177	$748,638,800	$600,503,372	$603,510,085
Mill Rate	25.00	23.50	21.40	22.90	21.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$21,007,294	$19,005,158	$16,726,791	$14,455,541	$12,890,054
Current Year Collection %	97.8%	97.7%	97.1%	95.7%	96.4%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.5%	95.6%	92.7%	92.8%
Operating Results - General Fund					
Property Tax Revenues	$21,388,285	$19,290,155	$17,401,427	$14,830,379	$13,312,845
Intergovernmental Revenues	$18,004,567	$16,737,159	$17,256,298	$17,586,641	$18,912,042
Total Revenues	$42,624,363	$38,966,923	$37,409,890	$35,331,979	$35,634,358
Total Transfers In From Other Funds	$703,270	$691,599	$662,048	$282,408	$282,556
Total Revenues and Other Financing Sources	**$43,327,633**	**$39,658,522**	**$38,071,938**	**$35,614,387**	**$35,916,914**
Education Expenditures	$30,790,394	$28,307,598	$27,532,855	$26,653,720	$25,853,695
Operating Expenditures	$9,610,448	$9,512,000	$8,841,266	$8,762,785	$6,001,967
Total Expenditures	$40,400,842	$37,819,598	$36,374,121	$35,416,505	$31,855,662
Total Transfers Out To Other Funds	$1,087,878	$1,121,827	$771,541	$773,215	$4,924,820
Total Expenditures and Other Financing Uses	**$41,488,720**	**$38,941,425**	**$37,145,662**	**$36,189,720**	**$36,780,482**
Net Change In Fund Balance	***$1,838,913***	***$717,097***	***$926,276***	***($575,333)***	***($863,568)***
Fund Balance - General Fund					
Reserved	$322,539	$120,720	$144,156	$430,554	$204,193
Designated	$466,903	$430,557	$600,464	$368,440	$592,699
Undesignated	$5,263,935	$3,663,187	$2,752,747	$1,772,097	$2,349,532
Total Fund Balance (Deficit)	**$6,053,377**	**$4,214,464**	**$3,497,367**	**$2,571,091**	**$3,146,424**
Debt Measures					
Long-Term Debt	$12,552,695	$14,555,157	$16,549,623	$18,321,289	$15,800,852
Annual Debt Service	$2,537,091	$2,615,330	$2,429,106	$2,230,458	$2,771,765

KILLINGWORTH

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	6,438	6,403	6,381	6,373	6,280
School Enrollment (State Education Dept.)	1,159	1,167	1,136	1,142	1,124
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.4%	3.3%	3.7%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,085,226,066	$1,005,072,452	$888,808,332	$769,143,974	$698,077,703
Equalized Mill Rate	14.03	13.79	14.41	15.02	15.67
Net Grand List	$567,232,545	$555,547,765	$548,722,058	$537,360,172	$367,405,710
Mill Rate	26.63	24.80	23.10	21.30	29.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$15,227,656	$13,860,187	$12,809,283	$11,551,332	$10,936,213
Current Year Collection %	99.7%	99.6%	99.5%	98.9%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.6%	99.5%	99.4%	98.4%	98.3%
Operating Results - General Fund					
Property Tax Revenues	$15,333,513	$13,927,075	$12,993,130	$11,647,475	$11,019,554
Intergovernmental Revenues	$2,428,124	$2,294,159	$2,167,110	$2,370,473	$2,549,986
Total Revenues	$18,416,275	$16,779,199	$15,760,021	$14,552,956	$14,096,626
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$21,913,527**	**$17,770,126**	**$16,655,021**	**$15,501,561**	**$15,096,651**
Education Expenditures	$14,321,300	$12,885,270	$12,032,553	$11,377,367	$10,595,473
Operating Expenditures	$6,911,031	$4,519,133	$3,874,279	$3,813,369	$3,582,503
Total Expenditures	$21,232,331	$17,404,403	$15,906,832	$15,190,736	$14,177,976
Total Transfers Out To Other Funds	$430,086	$352,000	$271,571	$329,978	$513,980
Total Expenditures and Other Financing Uses	**$21,662,417**	**$17,756,403**	**$16,178,403**	**$15,520,714**	**$14,691,956**
Net Change In Fund Balance	***$251,110***	***$13,723***	***$476,618***	***($19,153)***	***$404,695***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$654,022	$656,000	$756,664	$627,623	$407,759
Undesignated	$2,276,363	$2,023,275	$1,908,888	$1,501,948	$1,740,965
Total Fund Balance (Deficit)	**$2,930,385**	**$2,679,275**	**$2,665,552**	**$2,129,571**	**$2,148,724**
Debt Measures					
Long-Term Debt	$15,911,034	$13,563,062	$10,392,559	$7,241,040	$3,085,724
Annual Debt Service	$950,208	$1,069,400	$1,059,447	$1,182,740	$1,041,212

LEBANON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,319	7,334	7,224	7,145	7,076
School Enrollment (State Education Dept.)	1,332	1,304	1,311	1,269	1,296
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.9%	4.3%	4.2%	4.5%	3.8%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$873,770,023	$649,121,366	$639,688,668	$581,437,915	$516,388,106
Equalized Mill Rate	13.10	16.34	14.65	15.18	16.09
Net Grand List	$468,110,757	$452,799,231	$340,486,593	$332,781,228	$324,607,928
Mill Rate	24.20	23.30	27.40	26.20	25.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$11,443,759	$10,608,275	$9,371,014	$8,827,670	$8,308,862
Current Year Collection %	97.9%	97.9%	98.0%	97.6%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.3%	96.4%	96.4%	96.0%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$11,514,089	$10,676,315	$9,461,063	$8,943,587	$8,350,908
Intergovernmental Revenues	$6,675,943	$6,082,628	$5,970,380	$6,030,871	$6,392,525
Total Revenues	$20,697,505	$19,285,069	$17,822,568	$17,083,337	$16,867,255
Total Transfers In From Other Funds	$8,191	$4,850	$9,333	$6,449	$7,923
Total Revenues and Other Financing Sources	**$20,705,696**	**$19,289,919**	**$17,933,817**	**$17,089,786**	**$16,875,178**
Education Expenditures	$15,231,182	$14,302,684	$13,739,069	$13,347,487	$13,053,881
Operating Expenditures	$3,374,506	$3,171,387	$3,243,688	$3,136,087	$3,242,570
Total Expenditures	$18,605,688	$17,474,071	$16,982,757	$16,483,574	$16,296,451
Total Transfers Out To Other Funds	$1,694,732	$1,475,531	$656,927	$760,438	$612,576
Total Expenditures and Other Financing Uses	**$20,300,420**	**$18,949,602**	**$17,639,684**	**$17,244,012**	**$16,909,027**
Net Change In Fund Balance	***$405,276***	***$340,317***	***$294,133***	***($154,226)***	***($33,849)***
Fund Balance - General Fund					
Reserved	$0	$0	$82,237	$101,580	$222,807
Designated	$0	$0	$0	$0	$0
Undesignated	$3,100,693	$2,695,417	$2,272,863	$1,959,387	$1,925,236
Total Fund Balance (Deficit)	**$3,100,693**	**$2,695,417**	**$2,355,100**	**$2,060,967**	**$2,148,043**
Debt Measures					
Long-Term Debt	$9,450,910	$4,457,494	$5,253,498	$5,939,913	$6,700,332
Annual Debt Service	$1,059,864	$997,198	$1,068,001	$1,105,826	$1,193,498

LEDYARD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	15,100	15,172	15,149	15,003	14,882
School Enrollment (State Education Dept.)	2,821	2,889	2,871	2,935	3,011
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	3.6%	3.7%	4.1%	2.9%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,774,281,996	$1,548,634,487	$1,407,113,336	$1,113,114,997	$1,103,582,500
Equalized Mill Rate	15.35	16.74	17.60	20.34	19.41
Net Grand List	$813,644,099	$801,881,549	$801,799,033	$770,888,662	$607,185,414
Mill Rate	33.17	32.33	30.90	28.97	34.78
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$27,243,560	$25,917,849	$24,770,100	$22,641,223	$21,417,286
Current Year Collection %	99.1%	99.0%	99.0%	99.0%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.4%	98.5%	98.2%	97.3%
Operating Results - General Fund					
Property Tax Revenues	$27,501,648	$25,980,934	$24,857,548	$22,886,653	$21,485,914
Intergovernmental Revenues	$14,384,750	$13,972,234	$13,779,055	$14,393,923	$14,621,875
Total Revenues	$44,999,226	$42,412,063	$40,887,445	$39,537,003	$38,351,082
Total Transfers In From Other Funds	$360,190	$415,090	$431,681	$448,387	$461,025
Total Revenues and Other Financing Sources	**$45,359,416**	**$42,827,153**	**$41,319,126**	**$39,985,390**	**$38,812,107**
Education Expenditures	$27,228,735	$25,562,117	$25,088,969	$24,408,259	$26,560,015
Operating Expenditures	$16,089,403	$14,934,479	$14,816,837	$13,047,888	$9,622,775
Total Expenditures	$43,318,138	$40,496,596	$39,905,806	$37,456,147	$36,182,790
Total Transfers Out To Other Funds	$2,081,057	$1,818,296	$1,634,088	$1,456,916	$2,342,774
Total Expenditures and Other Financing Uses	**$45,399,195**	**$42,314,892**	**$41,539,894**	**$38,913,063**	**$38,525,564**
Net Change In Fund Balance	***($39,779)***	***$512,261***	***($220,768)***	***$1,072,327***	***$286,543***
Fund Balance - General Fund					
Reserved	$305,377	$106,199	$0	$0	$0
Designated	$0	$404,090	$590,692	$475,061	$316,546
Undesignated	$3,289,835	$2,974,702	$2,382,038	$2,718,437	$1,804,625
Total Fund Balance (Deficit)	**$3,595,212**	**$3,484,991**	**$2,972,730**	**$3,193,498**	**$2,121,171**
Debt Measures					
Long-Term Debt	$9,591,003	$4,401,708	$4,840,950	$5,250,590	$5,708,078
Annual Debt Service	$1,089,959	$838,388	$767,453	$699,578	$726,974

LISBON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,188	4,234	4,231	4,204	4,159
School Enrollment (State Education Dept.)	827	847	827	813	795
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.1%	4.6%	4.3%	4.7%	3.1%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.2%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	$550,174,547	$483,460,289	$404,800,624	$332,465,614	$301,582,393
Equalized Mill Rate	9.56	10.55	10.67	11.61	10.86
Net Grand List	$246,925,529	$240,233,665	$235,680,520	$231,959,470	$176,728,390
Mill Rate	21.00	21.00	18.00	16.50	18.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,260,389	$5,102,124	$4,318,118	$3,860,213	$3,274,748
Current Year Collection %	98.5%	98.8%	98.8%	98.6%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.7%	98.2%	97.9%	97.5%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$5,298,523	$5,170,308	$4,369,167	$3,909,873	$3,366,357
Intergovernmental Revenues	$4,079,041	$3,930,432	$3,883,929	$4,053,655	$4,173,898
Total Revenues	$10,925,801	$10,569,872	$9,682,153	$9,336,342	$9,082,377
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$10,925,801**	**$10,569,872**	**$14,082,153**	**$13,918,342**	**$13,664,377**
Education Expenditures	$8,285,176	$7,789,056	$7,506,524	$6,981,677	$6,785,275
Operating Expenditures	$2,726,573	$2,601,286	$6,914,020	$6,946,485	$6,992,029
Total Expenditures	$11,011,749	$10,390,342	$14,420,544	$13,928,162	$13,777,304
Total Transfers Out To Other Funds	$196,976	$6,822	$163,526	$221,575	$912,532
Total Expenditures and Other Financing Uses	**$11,208,725**	**$10,397,164**	**$14,584,070**	**$14,149,737**	**$14,689,836**
Net Change In Fund Balance	***($282,924)***	***$172,708***	***($501,917)***	***($231,395)***	***($1,025,459)***
Fund Balance - General Fund					
Reserved	$727,405	$717,795	$472,530	$948,021	$409,490
Designated	$0	$0	$0	$0	$0
Undesignated	$1,026,886	$1,319,420	$1,391,979	$1,418,395	$2,195,627
Total Fund Balance (Deficit)	**$1,754,291**	**$2,037,215**	**$1,864,509**	**$2,366,416**	**$2,605,117**
Debt Measures					
Long-Term Debt	$5,450,000	$5,970,000	$6,490,000	$6,885,000	$6,810,000
Annual Debt Service	$730,436	$753,386	$6,606,177	$4,974,425	$5,318,182

LITCHFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	8,750	8,684	8,594	8,531	8,480
School Enrollment (State Education Dept.)	1,323	1,379	1,381	1,426	1,421
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.3%	4.2%	4.3%	3.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$1,605,433,716	$1,191,187,709	$1,308,074,956	$1,189,272,194	$1,012,216,113
Equalized Mill Rate	12.21	15.07	13.49	13.56	15.33
Net Grand List	$850,256,958	$833,558,176	$639,567,851	$629,029,864	$618,926,066
Mill Rate	22.90	21.40	27.37	25.41	24.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,599,000	$17,946,000	$17,650,533	$16,128,121	$15,514,929
Current Year Collection %	98.7%	98.6%	98.2%	97.8%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.7%	97.4%	96.7%	95.3%	95.2%
Operating Results - General Fund					
Property Tax Revenues	$19,801,000	$18,192,000	$17,974,150	$16,412,138	$15,546,711
Intergovernmental Revenues	$2,419,000	$1,883,000	$1,891,638	$2,293,180	$2,136,555
Total Revenues	$23,766,000	$21,041,000	$20,579,303	$19,248,550	$18,346,337
Total Transfers In From Other Funds	$466,000	$640,000	$308,954	$228,244	$293,831
Total Revenues and Other Financing Sources	**$24,232,000**	**$21,681,000**	**$20,888,257**	**$21,911,794**	**$18,640,168**
Education Expenditures	$15,428,000	$14,242,000	$13,984,356	$13,216,500	$12,275,311
Operating Expenditures	$7,872,000	$6,552,000	$6,119,370	$6,142,096	$6,303,601
Total Expenditures	$23,300,000	$20,794,000	$20,103,726	$19,358,596	$18,578,912
Total Transfers Out To Other Funds	$338,000	$324,000	$206,111	$45,081	$605,000
Total Expenditures and Other Financing Uses	**$23,638,000**	**$21,118,000**	**$20,309,837**	**$21,796,107**	**$19,183,912**
Net Change In Fund Balance	***$594,000***	***$563,000***	***$578,420***	***$115,687***	***($543,744)***
Fund Balance - General Fund					
Reserved	$215,000	$192,000	$27,845	$60,710	$272,048
Designated	$0	$0	$0	$0	$0
Undesignated	$3,457,000	$2,886,000	$2,487,235	$1,875,950	$1,548,925
Total Fund Balance (Deficit)	**$3,672,000**	**$3,078,000**	**$2,515,080**	**$1,936,660**	**$1,820,973**
Debt Measures					
Long-Term Debt	$21,038,000	$10,899,000	$11,859,333	$9,747,757	$5,027,679
Annual Debt Service	$1,932,000	$1,334,000	$747,105	$820,840	$849,612

LYME

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	2,083	2,099	2,115	2,094	2,059
School Enrollment (State Education Dept.)	310	328	315	321	317
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.2%	3.1%	3.2%	3.9%	2.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$838,979,843	$707,249,809	$685,543,522	$519,430,791	$512,792,246
Equalized Mill Rate	7.79	8.70	7.93	9.58	8.96
Net Grand List	$502,927,814	$495,000,866	$285,260,915	$279,033,025	$273,911,843
Mill Rate	13.00	12.40	19.00	17.75	16.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$6,532,231	$6,150,813	$5,438,673	$4,977,160	$4,594,095
Current Year Collection %	99.1%	99.3%	99.3%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.2%	98.3%	97.8%	97.1%
Operating Results - General Fund					
Property Tax Revenues	$6,604,845	$6,172,100	$5,522,454	$5,105,444	$4,667,379
Intergovernmental Revenues	$358,462	$330,133	$271,740	$211,742	$284,752
Total Revenues	$7,304,520	$6,820,708	$6,083,343	$5,688,690	$5,280,855
Total Transfers In From Other Funds	$0	$0	$0	$3,766	$0
Total Revenues and Other Financing Sources	**$7,616,442**	**$6,820,708**	**$6,113,343**	**$5,790,581**	**$5,280,855**
Education Expenditures	$4,976,808	$4,818,591	$4,260,081	$4,056,275	$3,587,624
Operating Expenditures	$2,824,890	$1,964,381	$1,950,644	$1,776,724	$1,520,258
Total Expenditures	$7,801,698	$6,782,972	$6,210,725	$5,832,999	$5,107,882
Total Transfers Out To Other Funds	$4,600	$32,625	$181,813	$88,000	$53,000
Total Expenditures and Other Financing Uses	**$7,806,298**	**$6,815,597**	**$6,392,538**	**$5,920,999**	**$5,160,882**
Net Change In Fund Balance	***($189,856)***	***$5,111***	***($279,195)***	***($130,418)***	***$119,973***
Fund Balance - General Fund					
Reserved	$37,625	$136,250	$80,037	$21,383	$85,827
Designated	$650,703	$473,026	$379,279	$650,664	$566,465
Undesignated	$290,424	$559,332	$704,181	$770,645	$920,818
Total Fund Balance (Deficit)	**$978,752**	**$1,168,608**	**$1,163,497**	**$1,442,692**	**$1,573,110**
Debt Measures					
Long-Term Debt	$6,471,828	$6,852,017	$4,613,530	$4,005,220	$3,985,395
Annual Debt Service	$973,164	$40,707	$65,713	$0	$0

MADISON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	18,791	18,812	18,778	18,698	18,546
School Enrollment (State Education Dept.)	3,969	3,896	3,807	3,762	3,634
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.9%	3.2%	3.2%	3.3%	2.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$4,463,041,164	$4,090,891,285	$3,353,859,209	$3,150,800,024	$2,736,944,788
Equalized Mill Rate	11.41	11.68	13.39	13.22	14.23
Net Grand List	$2,398,761,036	$2,365,415,865	$2,347,701,446	$1,493,512,745	$1,468,447,901
Mill Rate	21.23	20.22	19.11	27.71	26.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$50,901,907	$47,785,976	$44,915,094	$41,661,364	$38,948,337
Current Year Collection %	99.6%	99.6%	99.5%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.6%	98.5%	97.9%	97.8%
Operating Results - General Fund					
Property Tax Revenues	$50,731,567	$47,612,345	$45,043,579	$41,565,696	$38,951,360
Intergovernmental Revenues	$4,682,324	$3,438,852	$4,240,181	$3,910,764	$4,254,074
Total Revenues	$58,390,763	$54,482,554	$52,193,803	$47,758,407	$45,608,113
Total Transfers In From Other Funds	$128,630	$119,099	$271,049	$139,770	$111,293
Total Revenues and Other Financing Sources	**$58,519,393**	**$54,601,653**	**$52,464,852**	**$47,898,177**	**$45,719,406**
Education Expenditures	$39,261,170	$36,253,672	$34,386,092	$32,242,788	$32,058,531
Operating Expenditures	$16,635,717	$17,699,326	$14,727,143	$13,565,805	$12,939,346
Total Expenditures	$55,896,887	$53,952,998	$49,113,235	$45,808,593	$44,997,877
Total Transfers Out To Other Funds	$2,434,000	$3,039,854	$1,970,690	$2,084,275	$2,003,358
Total Expenditures and Other Financing Uses	**$58,330,887**	**$56,992,852**	**$51,083,925**	**$47,892,868**	**$47,001,235**
Net Change In Fund Balance	***$188,506***	***($2,391,199)***	***$1,380,927***	***$5,309***	***($1,281,829)***
Fund Balance - General Fund					
Reserved	$397,092	$431,268	$601,644	$222,917	$412,674
Designated	$0	$150,000	$300,000	$850,000	$420,000
Undesignated	$6,709,041	$6,336,359	$8,407,182	$6,854,982	$7,089,916
Total Fund Balance (Deficit)	**$7,106,133**	**$6,917,627**	**$9,308,826**	**$7,927,899**	**$7,922,590**
Debt Measures					
Long-Term Debt	$44,261,638	$46,286,594	$41,710,279	$33,363,790	$26,510,399
Annual Debt Service	$3,811,039	$3,544,899	$2,784,096	$2,252,652	$1,732,369

MANCHESTER

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	55,738	55,572	55,563	55,390	55,084
School Enrollment (State Education Dept.)	7,666	7,906	7,980	7,998	7,960
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.7%	4.7%	5.5%	4.3%
TANF Recipients (As a % of Population)	1.4%	1.5%	1.5%	1.4%	1.4%
Grand List Data					
Equalized Net Grand List	$5,870,881,342	$5,303,642,498	$4,912,607,624	$4,486,068,345	$4,046,242,140
Equalized Mill Rate	18.14	18.65	19.05	19.64	20.47
Net Grand List	$2,875,916,700	$2,827,880,424	$2,812,846,600	$2,777,389,140	$2,768,237,298
Mill Rate	38.07	36.07	34.31	32.90	27.41
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$106,491,000	$98,892,000	$93,569,000	$88,084,000	$82,836,000
Current Year Collection %	98.2%	98.3%	98.1%	97.7%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.7%	96.3%	95.5%	95.4%
Operating Results - General Fund					
Property Tax Revenues	$98,509,000	$91,226,000	$86,771,000	$80,046,000	$76,549,000
Intergovernmental Revenues	$37,293,000	$34,756,000	$33,862,000	$34,189,000	$35,555,000
Total Revenues	$141,350,000	$131,215,000	$125,356,000	$118,148,000	$116,860,000
Total Transfers In From Other Funds	$618,000	$646,000	$699,000	$652,000	$661,000
Total Revenues and Other Financing Sources	**$141,968,000**	**$138,661,000**	**$126,055,000**	**$118,800,000**	**$117,521,000**
Education Expenditures	$88,941,000	$81,942,000	$80,392,000	$75,992,000	$73,008,000
Operating Expenditures	$47,038,000	$44,200,000	$42,086,000	$41,513,000	$39,565,000
Total Expenditures	$135,979,000	$126,142,000	$122,478,000	$117,505,000	$112,573,000
Total Transfers Out To Other Funds	$2,537,000	$2,971,000	$2,332,000	$2,904,000	$2,684,000
Total Expenditures and Other Financing Uses	**$138,516,000**	**$135,894,000**	**$124,810,000**	**$120,409,000**	**$115,257,000**
Net Change In Fund Balance	***$3,452,000***	***$2,767,000***	***$1,245,000***	***($1,609,000)***	***$2,264,000***
Fund Balance - General Fund					
Reserved	$1,561,000	$1,347,000	$1,211,000	$2,007,000	$1,582,000
Designated	$5,477,000	$3,077,000	$1,556,000	$1,104,000	$2,828,000
Undesignated	$8,352,000	$7,514,000	$6,404,000	$4,815,000	$5,125,000
Total Fund Balance (Deficit)	**$15,390,000**	**$11,938,000**	**$9,171,000**	**$7,926,000**	**$9,535,000**
Debt Measures					
Long-Term Debt	$37,406,000	$41,718,000	$44,840,000	$33,616,000	$31,701,000
Annual Debt Service	$5,144,000	$4,383,000	$4,315,000	$4,188,000	$3,515,000

MANSFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	24,779	24,558	24,232	23,324	21,554
School Enrollment (State Education Dept.)	1,989	2,029	2,075	2,077	2,065
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.8%	4.2%	3.7%	3.5%	2.7%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,239,359,901	$1,192,413,029	$1,071,073,099	$962,341,987	$769,828,843
Equalized Mill Rate	15.48	15.37	16.25	16.09	18.62
Net Grand List	$866,863,120	$585,951,467	$586,209,583	$555,760,635	$538,044,577
Mill Rate	22.01	30.93	29.94	27.50	26.35
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$19,182,873	$18,325,498	$17,404,974	$15,487,465	$14,333,193
Current Year Collection %	98.6%	98.4%	98.5%	98.2%	98.6%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.5%	97.5%	97.0%	97.4%
Operating Results - General Fund					
Property Tax Revenues	$19,380,701	$18,571,837	$17,572,787	$15,664,773	$14,378,934
Intergovernmental Revenues	$17,706,288	$15,580,254	$14,105,111	$13,988,519	$14,682,418
Total Revenues	$38,431,838	$35,370,517	$32,629,278	$30,573,247	$30,404,300
Total Transfers In From Other Funds	$152,500	$252,500	$427,500	$955,090	$75,000
Total Revenues and Other Financing Sources	**$38,584,338**	**$35,623,017**	**$33,056,778**	**$31,538,337**	**$30,479,300**
Education Expenditures	$27,262,086	$25,077,649	$23,838,499	$22,573,932	$22,120,726
Operating Expenditures	$10,744,826	$9,395,674	$8,655,255	$8,331,213	$8,109,547
Total Expenditures	$38,006,912	$34,473,323	$32,493,754	$30,905,145	$30,230,273
Total Transfers Out To Other Funds	$500,500	$606,500	$609,000	$594,000	$701,200
Total Expenditures and Other Financing Uses	**$38,507,412**	**$35,079,823**	**$33,102,754**	**$31,499,145**	**$30,931,473**
Net Change In Fund Balance	***$76,926***	***$543,194***	***($45,976)***	***$39,192***	***($452,173)***
Fund Balance - General Fund					
Reserved	$71,936	$88,601	$97,429	$164,300	$64,998
Designated	$0	$0	$0	$0	$0
Undesignated	$1,661,693	$1,568,102	$1,016,080	$995,185	$1,055,295
Total Fund Balance (Deficit)	**$1,733,629**	**$1,656,703**	**$1,113,509**	**$1,159,485**	**$1,120,293**
Debt Measures					
Long-Term Debt	$15,515,058	$17,228,340	$19,353,604	$20,610,797	$22,305,425
Annual Debt Service	$1,046,239	$1,241,507	$1,374,970	$1,348,975	$1,312,352

MARLBOROUGH

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	6,321	6,267	6,185	6,094	5,979
School Enrollment (State Education Dept.)	1,169	1,158	1,159	1,163	1,156
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.3%	3.7%	3.9%	4.3%	2.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$831,987,065	$744,649,120	$687,165,356	$559,866,530	$548,835,703
Equalized Mill Rate	16.42	16.90	16.99	19.47	18.18
Net Grand List	$439,221,049	$422,375,630	$405,997,157	$391,284,445	$304,288,536
Mill Rate	30.64	29.23	28.30	27.45	32.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$13,664,021	$12,583,123	$11,676,160	$10,900,200	$9,976,163
Current Year Collection %	99.3%	99.2%	99.3%	99.0%	99.3%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.6%	98.8%	98.5%	98.5%
Operating Results - General Fund					
Property Tax Revenues	$13,728,763	$12,609,911	$11,772,921	$11,043,082	$10,116,426
Intergovernmental Revenues	$3,416,317	$3,163,094	$3,005,047	$3,035,294	$3,260,757
Total Revenues	$17,837,629	$16,310,589	$15,333,882	$14,570,114	$14,003,761
Total Transfers In From Other Funds	$530,455	$0	$0	$0	$257,672
Total Revenues and Other Financing Sources	**$18,368,084**	**$16,310,589**	**$15,333,882**	**$14,570,114**	**$14,261,433**
Education Expenditures	$12,934,219	$11,821,811	$11,114,108	$10,278,464	$9,552,216
Operating Expenditures	$5,073,804	$4,168,539	$3,929,103	$3,781,669	$3,655,729
Total Expenditures	$18,008,023	$15,990,350	$15,043,211	$14,060,133	$13,207,945
Total Transfers Out To Other Funds	$412,587	$17,000	$641,000	$304,400	$394,448
Total Expenditures and Other Financing Uses	**$18,420,610**	**$16,007,350**	**$15,684,211**	**$14,364,533**	**$13,602,393**
Net Change In Fund Balance	***($52,526)***	***$303,239***	***($350,329)***	***$205,581***	***$659,040***
Fund Balance - General Fund					
Reserved	$381,622	$302,889	$189,750	$212,908	$279,891
Designated	$533,552	$878,325	$725,589	$637,900	$690,000
Undesignated	$1,849,552	$1,636,038	$1,598,674	$2,013,534	$1,688,870
Total Fund Balance (Deficit)	**$2,764,726**	**$2,817,252**	**$2,514,013**	**$2,864,342**	**$2,658,761**
Debt Measures					
Long-Term Debt	$21,526,617	$19,941,961	$20,500,678	$22,453,002	$12,432,198
Annual Debt Service	$1,365,431	$816,976	$779,576	$711,209	$760,050

MERIDEN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	59,552	59,653	59,163	58,962	58,675
School Enrollment (State Education Dept.)	9,629	9,724	9,673	9,574	9,468
Bond Rating (Moody's, as of July 1)	Baa1	Baa1	Baa1	Baa1	Baa1
Unemployment (Annual Average)	5.4%	5.9%	5.9%	6.8%	5.2%
TANF Recipients (As a % of Population)	2.6%	2.8%	3.1%	3.3%	3.5%
Grand List Data					
Equalized Net Grand List	$5,016,026,552	$4,325,518,736	$4,056,950,391	$3,417,139,531	$3,159,150,656
Equalized Mill Rate	19.35	21.34	21.57	24.79	24.81
Net Grand List	$2,374,960,188	$2,339,187,288	$2,428,566,858	$2,329,735,372	$1,941,535,686
Mill Rate	40.34	39.09	37.30	36.00	40.40
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$97,076,590	$92,299,166	$87,520,578	$84,705,080	$78,381,160
Current Year Collection %	96.8%	97.0%	96.6%	96.3%	96.0%
Total Taxes Collected as a % of Total Outstanding	93.5%	94.3%	93.6%	92.5%	91.9%
Operating Results - General Fund					
Property Tax Revenues	$95,955,630	$91,365,055	$88,259,403	$84,906,039	$79,387,699
Intergovernmental Revenues	$60,209,360	$59,251,401	$59,809,983	$57,538,170	$58,856,398
Total Revenues	$167,382,288	$162,490,384	$160,338,205	$152,348,079	$143,767,482
Total Transfers In From Other Funds	$100,000	$5,150,000	$0	$10,000	$0
Total Revenues and Other Financing Sources	**$167,482,288**	**$167,640,384**	**$160,338,205**	**$160,632,289**	**$143,767,482**
Education Expenditures	$93,307,731	$78,349,396	$75,326,596	$73,736,502	$69,583,833
Operating Expenditures	$73,733,135	$82,269,059	$81,892,523	$74,213,912	$71,816,598
Total Expenditures	$167,040,866	$160,618,455	$157,219,119	$147,950,414	$141,400,431
Total Transfers Out To Other Funds	$241,941	$400,000	$100,000	$0	$681,000
Total Expenditures and Other Financing Uses	**$167,282,807**	**$161,018,455**	**$157,319,119**	**$155,989,314**	**$142,081,431**
Net Change In Fund Balance	***$199,481***	***$6,621,929***	***$3,019,086***	***$4,642,975***	***$1,686,051***
Fund Balance - General Fund					
Reserved	$6,802,430	$7,779,229	$1,691,600	$2,899,946	$1,888,931
Designated	$0	$0	$0	$0	$0
Undesignated	$3,009,203	$1,832,923	$1,824,861	$6,777,526	$3,145,566
Total Fund Balance (Deficit)	**$9,811,633**	**$9,612,152**	**$3,516,461**	**$9,677,472**	**$5,034,497**
Debt Measures					
Long-Term Debt	$80,476,709	$93,536,021	$101,262,690	$84,963,714	$104,935,713
Annual Debt Service	$17,959,146	$44,758,076	$17,400,188	$14,408,915	$14,799,855

MIDDLEBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,146	6,974	6,846	6,745	6,648
School Enrollment (State Education Dept.)	1,262	1,226	1,178	1,157	1,178
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	3.9%	3.9%	4.3%	3.4%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$1,463,524,858	$1,316,670,068	$1,207,099,667	$930,235,267	$913,922,661
Equalized Mill Rate	14.44	15.65	15.31	19.83	18.65
Net Grand List	$681,210,459	$665,241,199	$661,462,213	$642,073,577	$510,591,695
Mill Rate	30.55	30.82	28.48	28.49	33.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$21,138,346	$20,607,802	$18,483,951	$18,446,039	$17,045,654
Current Year Collection %	98.7%	99.0%	98.8%	97.6%	96.1%
Total Taxes Collected as a % of Total Outstanding	97.2%	98.0%	94.8%	94.8%	94.6%
Operating Results - General Fund					
Property Tax Revenues	$21,351,451	$20,881,173	$18,597,810	$18,207,773	$16,904,838
Intergovernmental Revenues	$530,302	$527,793	$487,433	$506,906	$419,416
Total Revenues	$22,999,807	$22,475,966	$20,007,856	$19,383,973	$18,026,862
Total Transfers In From Other Funds	$731,181	$429,042	$596,667	$326,598	$362,345
Total Revenues and Other Financing Sources	**$23,730,988**	**$22,905,008**	**$20,604,523**	**$19,710,571**	**$18,389,207**
Education Expenditures	$13,715,412	$12,454,897	$11,120,913	$11,513,538	$10,452,226
Operating Expenditures	$9,185,090	$8,632,925	$8,315,872	$7,672,839	$7,639,245
Total Expenditures	$22,900,502	$21,087,822	$19,436,785	$19,186,377	$18,091,471
Total Transfers Out To Other Funds	$565,685	$670,262	$693,566	$661,414	$667,429
Total Expenditures and Other Financing Uses	**$23,466,187**	**$21,758,084**	**$20,130,351**	**$19,847,791**	**$18,758,900**
Net Change In Fund Balance	***$264,801***	***$1,146,924***	***$474,172***	***($137,220)***	***($369,693)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$132,000	$21,066	$21,066	$111,066
Undesignated	$3,342,683	$2,886,175	$1,850,185	$1,232,847	$1,280,065
Total Fund Balance (Deficit)	**$3,342,683**	**$3,018,175**	**$1,871,251**	**$1,253,913**	**$1,391,131**
Debt Measures					
Long-Term Debt	$14,870,107	$15,960,750	$10,349,192	$12,113,985	$10,008,932
Annual Debt Service	$1,086,428	$821,321	$852,524	$899,573	$928,751

MIDDLEFIELD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,276	4,281	4,303	4,301	4,273
School Enrollment (State Education Dept.)	747	753	758	758	765
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.3%	4.2%	5.3%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$662,532,095	$591,040,963	$526,450,789	$429,162,314	$441,803,640
Equalized Mill Rate	14.97	15.89	16.77	18.49	17.04
Net Grand List	$308,334,340	$302,519,620	$311,555,870	$291,049,840	$238,691,390
Mill Rate	32.22	30.85	29.58	27.16	31.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,915,445	$9,393,140	$8,830,798	$7,933,175	$7,527,495
Current Year Collection %	98.1%	97.9%	98.8%	98.1%	98.5%
Total Taxes Collected as a % of Total Outstanding	97.5%	97.4%	98.3%	97.1%	97.5%
Operating Results - General Fund					
Property Tax Revenues	$9,934,686	$9,392,459	$9,031,860	$7,933,072	$7,600,889
Intergovernmental Revenues	$2,090,009	$2,010,161	$1,935,178	$1,946,374	$1,810,991
Total Revenues	$12,464,273	$11,822,778	$11,345,466	$10,243,357	$10,005,249
Total Transfers In From Other Funds	$224,115	$213,866	$214,215	$212,765	$0
Total Revenues and Other Financing Sources	**$12,688,388**	**$12,036,644**	**$11,559,681**	**$10,456,122**	**$10,005,249**
Education Expenditures	$9,043,502	$8,640,144	$8,250,918	$7,732,158	$7,222,183
Operating Expenditures	$3,037,920	$2,992,710	$2,688,834	$2,567,170	$2,605,929
Total Expenditures	$12,081,422	$11,632,854	$10,939,752	$10,299,328	$9,828,112
Total Transfers Out To Other Funds	$512,207	$393,402	$256,118	$179,649	$570,241
Total Expenditures and Other Financing Uses	**$12,593,629**	**$12,026,256**	**$11,195,870**	**$10,478,977**	**$10,398,353**
Net Change In Fund Balance	***$94,759***	***$10,388***	***$363,811***	***($22,855)***	***($393,104)***
Fund Balance - General Fund					
Reserved	$4,543	$28,589	$33,988	$25,345	$0
Designated	$147,000	$300,000	$157,000	$26,186	$300,000
Undesignated	$1,021,134	$749,329	$876,542	$652,188	$426,574
Total Fund Balance (Deficit)	**$1,172,677**	**$1,077,918**	**$1,067,530**	**$703,719**	**$726,574**
Debt Measures					
Long-Term Debt	$10,460,870	$11,386,471	$12,266,328	$12,433,895	$10,453,910
Annual Debt Service	$326,044	$326,043	$295,548	$272,658	$701,390

MIDDLETOWN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	47,528	47,438	47,141	46,918	46,552
School Enrollment (State Education Dept.)	5,284	5,280	5,321	5,270	5,210
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.0%	4.7%	4.7%	5.5%	4.1%
TANF Recipients (As a % of Population)	1.3%	1.4%	1.3%	1.4%	1.3%
Grand List Data					
Equalized Net Grand List	$5,095,087,576	$4,582,120,071	$3,622,269,297	$3,828,866,438	$3,582,465,846
Equalized Mill Rate	16.23	16.54	20.31	18.00	18.47
Net Grand List	$2,592,960,042	$2,537,442,443	$2,540,320,710	$2,058,166,070	$2,047,062,808
Mill Rate	29.80	28.00	27.30	31.20	30.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$82,693,000	$75,777,000	$73,556,000	$68,905,000	$66,174,000
Current Year Collection %	98.1%	98.2%	98.2%	97.8%	97.9%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.1%	97.1%	96.7%	96.8%
Operating Results - General Fund					
Property Tax Revenues	$77,508,000	$71,139,000	$69,268,000	$65,208,000	$62,667,000
Intergovernmental Revenues	$31,264,000	$27,901,000	$27,413,000	$27,793,000	$28,332,000
Total Revenues	$115,103,000	$104,142,000	$101,282,000	$96,813,000	$94,932,000
Total Transfers In From Other Funds	$614,000	$793,000	$747,000	$933,000	$841,000
Total Revenues and Other Financing Sources	**$115,717,000**	**$105,874,000**	**$102,719,000**	**$97,746,000**	**$95,773,000**
Education Expenditures	$62,910,000	$57,230,000	$55,427,000	$52,983,000	$49,965,000
Operating Expenditures	$37,493,000	$34,855,000	$34,150,000	$33,158,000	$30,316,000
Total Expenditures	$100,403,000	$92,085,000	$89,577,000	$86,141,000	$80,281,000
Total Transfers Out To Other Funds	$12,582,000	$11,525,000	$12,615,000	$12,521,000	$13,065,000
Total Expenditures and Other Financing Uses	**$112,985,000**	**$103,610,000**	**$102,192,000**	**$98,662,000**	**$93,346,000**
Net Change In Fund Balance	***$2,732,000***	***$2,264,000***	***$527,000***	***($916,000)***	***$2,427,000***
Fund Balance - General Fund					
Reserved	$1,033,000	$1,068,000	$770,000	$1,155,000	$1,528,000
Designated	$865,000	$1,674,000	$2,319,000	$1,795,000	$2,239,000
Undesignated	$11,304,000	$7,728,000	$5,117,000	$4,729,000	$4,828,000
Total Fund Balance (Deficit)	**$13,202,000**	**$10,470,000**	**$8,206,000**	**$7,679,000**	**$8,595,000**
Debt Measures					
Long-Term Debt	$64,054,000	$71,549,000	$63,359,000	$60,769,000	$60,337,000
Annual Debt Service	$11,947,000	$11,322,000	$12,467,000	$12,186,000	$13,117,000

MILFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	55,127	54,802	54,495	53,869	53,472
School Enrollment (State Education Dept.)	7,594	7,553	7,575	7,440	7,413
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.7%	4.3%	4.4%	4.8%	4.1%
TANF Recipients (As a % of Population)	0.4%	0.5%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$9,955,008,582	$9,253,413,601	$8,255,126,713	$7,193,657,701	$5,574,282,023
Equalized Mill Rate	12.33	13.45	14.05	15.70	18.46
Net Grand List	$4,003,694,064	$3,977,816,018	$4,042,163,966	$3,898,538,460	$3,817,842,795
Mill Rate	32.18	31.34	29.20	28.84	26.86
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$122,782,000	$124,490,000	$115,969,000	$112,937,000	$102,891,000
Current Year Collection %	98.4%	98.3%	98.0%	98.2%	98.0%
Total Taxes Collected as a % of Total Outstanding	95.1%	95.4%	94.8%	94.8%	94.0%
Operating Results - General Fund					
Property Tax Revenues	$122,405,000	$124,473,000	$115,667,000	$113,006,000	$103,365,000
Intergovernmental Revenues	$21,078,000	$17,842,000	$17,541,000	$18,181,000	$19,494,000
Total Revenues	$154,902,000	$148,861,000	$139,052,000	$136,530,000	$128,178,000
Total Transfers In From Other Funds	$0	$137,000	$55,000	$0	$66,000
Total Revenues and Other Financing Sources	**$156,652,000**	**$149,567,000**	**$159,557,000**	**$136,947,000**	**$128,633,000**
Education Expenditures	$91,148,000	$83,738,000	$79,965,000	$76,187,000	$71,290,000
Operating Expenditures	$62,954,000	$61,986,000	$57,918,000	$57,429,000	$55,479,000
Total Expenditures	$154,102,000	$145,724,000	$137,883,000	$133,616,000	$126,769,000
Total Transfers Out To Other Funds	$1,895,000	$2,188,000	$2,326,000	$1,443,000	$2,329,000
Total Expenditures and Other Financing Uses	**$155,997,000**	**$147,912,000**	**$159,010,000**	**$135,059,000**	**$129,098,000**
Net Change In Fund Balance	***$655,000***	***$1,655,000***	***$547,000***	***$1,888,000***	***($465,000)***
Fund Balance - General Fund					
Reserved	$1,348,000	$1,651,000	$1,496,000	$1,231,000	$1,163,000
Designated	$3,000,000	$3,000,000	$2,000,000	$3,000,000	$1,500,000
Undesignated	$11,298,000	$10,340,000	$9,840,000	$8,558,000	$8,238,000
Total Fund Balance (Deficit)	**$15,646,000**	**$14,991,000**	**$13,336,000**	**$12,789,000**	**$10,901,000**
Debt Measures					
Long-Term Debt	$65,683,000	$64,190,000	$64,872,000	$59,629,000	$55,926,000
Annual Debt Service	$9,032,000	$8,714,000	$8,005,000	$8,425,000	$8,360,000

MONROE

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	19,599	19,650	19,656	19,614	19,551
School Enrollment (State Education Dept.)	4,295	4,186	4,223	4,103	4,035
Bond Rating (Moody's, as of July 1)	Aa3	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.8%	3.6%	4.4%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$3,624,726,036	$2,882,295,437	$3,038,091,099	$2,776,887,751	$2,463,324,893
Equalized Mill Rate	13.53	15.93	14.48	15.07	15.92
Net Grand List	$2,036,119,918	$2,008,684,515	$1,444,113,174	$1,417,383,475	$1,391,895,221
Mill Rate	24.05	22.88	30.58	29.34	27.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$49,057,616	$45,912,450	$44,005,037	$41,844,528	$39,220,214
Current Year Collection %	99.3%	99.4%	99.0%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.9%	98.4%	98.0%	97.6%
Operating Results - General Fund					
Property Tax Revenues	$49,186,321	$46,258,850	$44,360,300	$42,209,095	$39,571,142
Intergovernmental Revenues	$9,778,511	$7,903,684	$8,688,251	$8,849,009	$9,360,709
Total Revenues	$62,829,564	$57,898,929	$54,940,173	$52,936,969	$50,885,620
Total Transfers In From Other Funds	$90,000	$134,502	$105,000	$86,957	$120,000
Total Revenues and Other Financing Sources	**$63,054,541**	**$58,033,431**	**$55,045,173**	**$68,490,386**	**$51,005,620**
Education Expenditures	$45,238,320	$41,845,171	$39,258,790	$37,085,312	$35,507,575
Operating Expenditures	$18,409,460	$16,869,989	$16,210,611	$15,903,089	$15,165,774
Total Expenditures	$63,647,780	$58,715,160	$55,469,401	$52,988,401	$50,673,349
Total Transfers Out To Other Funds	$487,600	$590,608	$285,703	$140,128	$612,078
Total Expenditures and Other Financing Uses	**$64,135,380**	**$59,305,768**	**$55,755,104**	**$68,594,989**	**$51,285,427**
Net Change In Fund Balance	***($1,080,839)***	***($1,272,337)***	***($709,931)***	***($104,603)***	***($279,807)***
Fund Balance - General Fund					
Reserved	$798,535	$454,465	$305,631	$265,335	$378,695
Designated	$370,000	$1,710,000	$1,895,000	$970,000	$1,055,500
Undesignated	$1,417,201	$1,502,110	$2,738,281	$4,413,508	$4,319,251
Total Fund Balance (Deficit)	**$2,585,736**	**$3,666,575**	**$4,938,912**	**$5,648,843**	**$5,753,446**
Debt Measures					
Long-Term Debt	$52,111,510	$46,171,619	$35,280,461	$30,166,378	$21,872,129
Annual Debt Service	$4,649,602	$3,578,966	$3,162,542	$3,275,671	$2,997,277

MONTVILLE

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	19,660	19,612	19,846	19,718	19,606
School Enrollment (State Education Dept.)	3,052	3,003	3,018	3,012	3,036
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.3%	4.3%	4.8%	3.9%
TANF Recipients (As a % of Population)	0.6%	0.6%	0.5%	0.4%	0.5%
Grand List Data					
Equalized Net Grand List	$2,076,079,118	$1,917,668,059	$1,715,704,553	$1,389,907,079	$1,304,831,031
Equalized Mill Rate	14.51	14.76	15.78	17.25	17.22
Net Grand List	$1,020,021,400	$991,913,200	$986,847,865	$963,413,674	$799,751,178
Mill Rate	29.10	27.97	27.37	24.70	27.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$30,121,310	$28,312,849	$27,068,565	$23,976,933	$22,466,957
Current Year Collection %	97.7%	98.5%	98.3%	98.2%	97.6%
Total Taxes Collected as a % of Total Outstanding	95.6%	96.1%	94.6%	93.9%	93.4%
Operating Results - General Fund					
Property Tax Revenues	$30,289,355	$29,025,276	$27,576,661	$24,221,574	$22,619,072
Intergovernmental Revenues	$17,219,091	$15,447,378	$15,299,104	$15,851,386	$16,121,195
Total Revenues	$52,145,751	$48,140,298	$45,843,291	$42,980,493	$41,471,314
Total Transfers In From Other Funds	$0	$59,897	$10,656	$37,713	$54,281
Total Revenues and Other Financing Sources	**$52,145,751**	**$48,200,195**	**$46,820,899**	**$43,018,206**	**$41,720,236**
Education Expenditures	$33,121,933	$30,922,638	$30,161,889	$29,770,053	$28,560,599
Operating Expenditures	$16,500,396	$15,007,960	$15,581,159	$14,155,510	$13,090,669
Total Expenditures	$49,622,329	$45,930,598	$45,743,048	$43,925,563	$41,651,268
Total Transfers Out To Other Funds	$259,560	$332,087	$207,468	$246,881	$432,791
Total Expenditures and Other Financing Uses	**$49,881,889**	**$46,262,685**	**$45,950,516**	**$44,172,444**	**$42,084,059**
Net Change In Fund Balance	***$2,263,862***	***$1,937,510***	***$870,383***	***($1,154,238)***	***($363,823)***
Fund Balance - General Fund					
Reserved	$2,974,190	$3,499,195	$2,453,584	$1,127,220	$1,221,175
Designated	$245,000	$0	$0	$0	$1,200,000
Undesignated	$6,049,413	$3,505,546	$2,613,647	$3,069,628	$2,929,911
Total Fund Balance (Deficit)	**$9,268,603**	**$7,004,741**	**$5,067,231**	**$4,196,848**	**$5,351,086**
Debt Measures					
Long-Term Debt	$24,098,259	$26,040,176	$17,955,180	$18,884,246	$20,903,759
Annual Debt Service	$3,379,227	$2,932,047	$2,892,956	$3,163,399	$2,860,195

MORRIS

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	2,381	2,393	2,396	2,388	2,371
School Enrollment (State Education Dept.)	404	400	381	392	413
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	4.3%	4.4%	4.5%	3.8%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.1%	0.5%	0.3%
Grand List Data					
Equalized Net Grand List	$467,397,793	$482,418,416	$429,931,273	$369,007,071	$306,630,430
Equalized Mill Rate	13.94	12.95	13.43	14.75	16.47
Net Grand List	$327,024,606	$226,159,236	$223,444,631	$217,962,857	$214,269,692
Mill Rate	19.90	27.46	25.81	24.93	23.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$6,516,902	$6,245,410	$5,775,607	$5,443,466	$5,050,609
Current Year Collection %	99.4%	98.6%	98.6%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	99.2%	98.1%	97.8%	97.6%	97.6%
Operating Results - General Fund					
Property Tax Revenues	$6,627,983	$6,330,437	$5,838,495	$5,508,585	$5,106,587
Intergovernmental Revenues	$768,670	$732,392	$668,310	$694,433	$776,292
Total Revenues	$7,712,323	$7,313,241	$6,751,568	$6,388,554	$6,066,269
Total Transfers In From Other Funds	$7,336	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$7,719,659**	**$7,313,241**	**$6,751,568**	**$6,388,554**	**$6,066,269**
Education Expenditures	$5,449,241	$5,044,061	$4,914,225	$4,649,173	$4,418,963
Operating Expenditures	$1,931,779	$1,923,539	$1,767,973	$1,647,845	$1,618,033
Total Expenditures	$7,381,020	$6,967,600	$6,682,198	$6,297,018	$6,036,996
Total Transfers Out To Other Funds	$125,000	$125,000	$127,352	$150,000	$200,000
Total Expenditures and Other Financing Uses	**$7,506,020**	**$7,092,600**	**$6,809,550**	**$6,447,018**	**$6,236,996**
Net Change In Fund Balance	***$213,639***	***$220,641***	***($57,982)***	***($58,464)***	***($170,727)***
Fund Balance - General Fund					
Reserved	$13,422	$81,152	$114,895	$101,068	$91,101
Designated	$150,000	$150,000	$150,000	$205,000	$330,000
Undesignated	$536,040	$322,074	$67,690	$84,499	$27,930
Total Fund Balance (Deficit)	**$699,462**	**$553,226**	**$332,585**	**$390,567**	**$449,031**
Debt Measures					
Long-Term Debt	$3,105,486	$3,321,448	$3,243,282	$3,176,758	$3,401,094
Annual Debt Service	$0	$0	$0	$0	$0

NAUGATUCK

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	31,933	31,864	31,802	31,700	31,429
School Enrollment (State Education Dept.)	5,358	5,470	5,553	5,659	5,645
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.8%	5.3%	5.7%	6.6%	5.1%
TANF Recipients (As a % of Population)	0.9%	1.1%	1.0%	1.0%	1.1%
Grand List Data					
Equalized Net Grand List	$2,884,994,064	$2,506,127,235	$1,975,467,529	$2,014,156,808	$1,684,096,357
Equalized Mill Rate	18.02	19.43	22.84	20.53	22.29
Net Grand List	$1,394,840,380	$1,367,558,290	$1,382,827,270	$1,162,283,520	$1,146,928,990
Mill Rate	37.10	35.40	33.00	35.50	32.60
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$51,984,920	$48,688,456	$45,129,158	$41,351,841	$37,542,250
Current Year Collection %	95.4%	95.1%	95.2%	95.7%	95.1%
Total Taxes Collected as a % of Total Outstanding	88.2%	88.0%	88.8%	89.3%	89.1%
Operating Results - General Fund					
Property Tax Revenues	$52,643,474	$48,019,806	$45,014,873	$41,633,588	$37,517,679
Intergovernmental Revenues	$1,505,680	$30,029,202	$30,055,019	$30,496,992	$31,418,727
Total Revenues	$94,705,856	$87,201,572	$81,825,873	$78,078,315	$72,868,225
Total Transfers In From Other Funds	$0	$567,226	$2,248,449	$339,291	$315,386
Total Revenues and Other Financing Sources	**$99,387,471**	**$87,768,798**	**$133,999,322**	**$81,927,606**	**$73,183,611**
Education Expenditures	$52,412,764	$48,646,162	$47,423,829	$45,308,404	$42,191,522
Operating Expenditures	$37,699,937	$36,855,436	$85,456,915	$32,471,888	$31,056,623
Total Expenditures	$90,112,701	$85,501,598	$132,880,744	$77,780,292	$73,248,145
Total Transfers Out To Other Funds	$7,633,175	$2,757,772	$1,090,413	$928,655	$727,992
Total Expenditures and Other Financing Uses	**$97,796,970**	**$88,259,370**	**$134,574,164**	**$82,218,947**	**$73,976,137**
Net Change In Fund Balance	***$1,590,501***	***($490,572)***	***($574,842)***	***($291,341)***	***($792,526)***
Fund Balance - General Fund					
Reserved	$455,834	$272,970	$395,610	$1,268,094	$1,125,037
Designated	$0	$0	$0	$0	$800,000
Undesignated	$8,275,919	$6,536,703	$6,904,635	$6,606,993	$6,241,391
Total Fund Balance (Deficit)	**$8,731,753**	**$6,809,673**	**$7,300,245**	**$7,875,087**	**$8,166,428**
Debt Measures					
Long-Term Debt	$106,194,072	$100,636,673	$100,177,321	$23,104,236	$18,231,818
Annual Debt Service	$7,136,033	$7,184,214	$7,718,400	$4,404,552	$4,918,894

NEW BRITAIN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	70,855	71,254	71,832	71,572	71,589
School Enrollment (State Education Dept.)	11,249	11,162	11,069	10,919	10,837
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.4%	7.4%	7.7%	8.2%	6.7%
TANF Recipients (As a % of Population)	4.2%	4.5%	4.5%	4.6%	4.8%
Grand List Data					
Equalized Net Grand List	$4,101,710,437	$3,588,382,136	$2,997,328,743	$2,838,006,704	$2,531,207,663
Equalized Mill Rate	23.04	26.77	32.27	29.61	30.60
Net Grand List	$2,056,439,557	$2,025,572,251	$2,102,777,490	$1,518,115,151	$1,507,860,844
Mill Rate	45.89	46.90	46.93	54.76	50.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$94,516,000	$96,045,000	$96,709,000	$84,038,000	$77,444,000
Current Year Collection %	96.8%	96.8%	97.0%	96.2%	96.4%
Total Taxes Collected as a % of Total Outstanding	91.2%	91.3%	91.5%	90.2%	90.4%
Operating Results - General Fund					
Property Tax Revenues	$95,175,000	$96,828,000	$97,808,000	$84,084,000	$78,331,000
Intergovernmental Revenues	$96,815,000	$88,939,000	$87,721,000	$87,740,000	$87,703,000
Total Revenues	$205,958,000	$196,830,000	$195,756,000	$188,087,000	$177,655,000
Total Transfers In From Other Funds	$7,180,000	$6,172,000	$3,027,000	$5,736,000	$3,426,000
Total Revenues and Other Financing Sources	**$213,138,000**	**$203,002,000**	**$198,783,000**	**$193,823,000**	**$181,081,000**
Education Expenditures	$118,050,000	$112,603,000	$108,233,000	$102,944,000	$94,632,000
Operating Expenditures	$63,568,000	$60,327,000	$60,895,000	$55,740,000	$54,951,000
Total Expenditures	$181,618,000	$172,930,000	$169,128,000	$158,684,000	$149,583,000
Total Transfers Out To Other Funds	$28,574,000	$29,058,000	$28,661,000	$34,717,000	$30,046,000
Total Expenditures and Other Financing Uses	**$210,192,000**	**$201,988,000**	**$197,789,000**	**$193,401,000**	**$180,229,000**
Net Change In Fund Balance	***$2,946,000***	***$1,014,000***	***$994,000***	***$422,000***	***$852,000***
Fund Balance - General Fund					
Reserved	$2,990,000	$1,035,000	$1,424,000	$1,274,000	$1,417,000
Designated	$0	$0	$0	$0	$0
Undesignated	$8,980,000	$7,989,000	$6,586,000	$5,742,000	$5,177,000
Total Fund Balance (Deficit)	**$11,970,000**	**$9,024,000**	**$8,010,000**	**$7,016,000**	**$6,594,000**
Debt Measures					
Long-Term Debt	$184,236,000	$179,645,000	$190,530,000	$201,432,000	$211,609,000
Annual Debt Service	$24,841,000	$25,851,000	$25,624,000	$25,640,000	$25,499,000

NEW CANAAN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	19,976	19,984	19,965	19,839	19,734
School Enrollment (State Education Dept.)	4,183	4,128	4,004	3,964	3,894
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.7%	3.1%	2.9%	3.2%	2.9%
TANF Recipients (As a % of Population)	0.0%	0.1%	0.0%	0.0%	0.1%
Grand List Data					
Equalized Net Grand List	$11,966,184,457	$9,367,732,786	$8,878,786,285	$7,861,072,743	$7,459,898,254
Equalized Mill Rate	7.51	8.88	8.77	9.26	8.98
Net Grand List	$6,705,534,148	$6,557,171,540	$5,541,421,450	$5,501,662,950	$3,190,066,360
Mill Rate	13.39	12.66	13.99	13.20	20.88
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$89,850,447	$83,229,500	$77,880,446	$72,782,177	$67,001,709
Current Year Collection %	99.6%	99.6%	99.4%	99.1%	98.8%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.9%	98.3%	98.0%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$90,145,112	$83,753,940	$77,950,265	$73,232,770	$67,270,293
Intergovernmental Revenues	$5,445,853	$3,539,461	$3,259,912	$3,703,490	$3,498,698
Total Revenues	$103,087,388	$93,177,025	$87,034,807	$81,550,119	$74,710,412
Total Transfers In From Other Funds	$0	$0	$9,962	$496,243	$321,547
Total Revenues and Other Financing Sources	**$103,227,388**	**$112,132,025**	**$87,669,769**	**$115,667,131**	**$75,031,959**
Education Expenditures	$60,292,896	$55,817,773	$52,298,589	$48,461,022	$42,684,491
Operating Expenditures	$38,570,151	$35,500,197	$33,475,100	$32,355,355	$31,162,164
Total Expenditures	$98,863,047	$91,317,970	$85,773,689	$80,816,377	$73,846,655
Total Transfers Out To Other Funds	$2,121,333	$1,213,463	$963,248	$72,500	$221,313
Total Expenditures and Other Financing Uses	**$100,984,380**	**$110,836,673**	**$86,736,937**	**$113,869,902**	**$74,067,968**
Net Change In Fund Balance	***$2,243,008***	***$1,295,352***	***$932,832***	***$1,797,229***	***$963,991***
Fund Balance - General Fund					
Reserved	$2,498,378	$1,343,087	$315,102	$683,670	$881,351
Designated	$1,257,295	$1,243,253	$1,845,076	$2,277,881	$2,331,027
Undesignated	$9,934,442	$8,860,767	$7,991,577	$6,257,372	$4,209,316
Total Fund Balance (Deficit)	**$13,690,115**	**$11,447,107**	**$10,151,755**	**$9,218,923**	**$7,421,694**
Debt Measures					
Long-Term Debt	$130,664,812	$135,845,494	$94,255,436	$77,905,030	$62,834,457
Annual Debt Service	$10,146,627	$8,107,947	$7,219,257	$6,998,888	$6,903,987

NEW FAIRFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	14,248	14,261	14,229	14,179	14,149
School Enrollment (State Education Dept.)	3,054	3,062	3,066	3,102	3,042
Bond Rating (Moody's, as of July 1)	Aa2	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.2%	3.7%	3.4%	3.9%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$2,557,947,819	$2,518,368,387	$2,179,458,580	$1,975,694,844	$1,580,231,521
Equalized Mill Rate	13.30	13.09	14.37	15.22	17.78
Net Grand List	$1,789,267,413	$1,140,048,800	$1,133,214,153	$1,115,879,915	$1,104,414,465
Mill Rate	19.07	28.75	27.60	26.90	25.43
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$34,017,109	$32,956,511	$31,322,469	$30,061,241	$28,095,965
Current Year Collection %	99.4%	99.3%	99.4%	99.1%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.1%	98.9%	99.1%	98.8%	98.8%
Operating Results - General Fund					
Property Tax Revenues	$34,188,202	$33,148,964	$31,540,129	$30,140,047	$28,547,503
Intergovernmental Revenues	$7,251,829	$6,061,025	$5,866,379	$6,083,811	$6,494,361
Total Revenues	$43,500,783	$41,077,819	$39,036,194	$37,835,420	$36,159,714
Total Transfers In From Other Funds	$6,287	$6,100	$75,923	$204,930	$9,932
Total Revenues and Other Financing Sources	**$43,535,134**	**$41,083,919**	**$39,112,117**	**$38,040,350**	**$36,169,646**
Education Expenditures	$26,889,297	$24,987,074	$24,275,148	$23,386,482	$22,470,280
Operating Expenditures	$14,766,346	$14,391,678	$13,767,248	$12,967,357	$12,267,713
Total Expenditures	$41,655,643	$39,378,752	$38,042,396	$36,353,839	$34,737,993
Total Transfers Out To Other Funds	$880,876	$1,149,231	$974,762	$1,118,000	$697,000
Total Expenditures and Other Financing Uses	**$42,536,519**	**$40,527,983**	**$39,017,158**	**$37,471,839**	**$35,434,993**
Net Change In Fund Balance	***$998,615***	***$555,936***	***$94,959***	***$568,511***	***$734,653***
Fund Balance - General Fund					
Reserved	$678,560	$675,009	$710,324	$909,002	$1,059,069
Designated	$0	$20,109	$70,000	$289,838	$0
Undesignated	$5,451,158	$4,435,985	$3,794,843	$3,281,368	$2,852,628
Total Fund Balance (Deficit)	**$6,129,718**	**$5,131,103**	**$4,575,167**	**$4,480,208**	**$3,911,697**
Debt Measures					
Long-Term Debt	$16,197,410	$13,605,940	$15,234,347	$16,886,086	$18,562,172
Annual Debt Service	$2,380,916	$2,430,730	$2,499,382	$2,645,037	$2,684,878

NEW HARTFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	6,794	6,746	6,662	6,548	6,413
School Enrollment (State Education Dept.)	1,150	1,179	1,153	1,176	1,156
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.4%	3.8%	4.7%	4.5%	3.6%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$955,389,042	$769,085,160	$764,006,770	$672,841,698	$623,877,117
Equalized Mill Rate	15.29	18.29	17.45	17.76	18.37
Net Grand List	$549,748,193	$535,795,924	$411,924,229	$391,492,482	$380,356,315
Mill Rate	26.50	26.10	32.40	30.10	29.83
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$14,605,625	$14,064,516	$13,328,139	$11,952,426	$11,459,531
Current Year Collection %	98.9%	98.7%	98.5%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.0%	97.6%	97.1%	96.2%
Operating Results - General Fund					
Property Tax Revenues	$14,668,467	$14,124,967	$13,542,890	$12,110,264	$11,579,339
Intergovernmental Revenues	$4,617,517	$3,711,895	$3,581,082	$3,821,669	$3,424,327
Total Revenues	$20,410,523	$18,429,414	$17,751,679	$16,346,045	$15,519,903
Total Transfers In From Other Funds	$9,289	$0	$0	$75,000	$75,000
Total Revenues and Other Financing Sources	**$22,874,812**	**$18,429,414**	**$17,751,679**	**$16,421,045**	**$15,594,903**
Education Expenditures	$14,128,810	$13,366,713	$12,708,316	$12,170,714	$11,345,537
Operating Expenditures	$8,410,667	$4,533,346	$4,433,088	$4,248,284	$3,973,161
Total Expenditures	$22,539,477	$17,900,059	$17,141,404	$16,418,998	$15,318,698
Total Transfers Out To Other Funds	$237,717	$332,780	$386,587	$275,528	$74,087
Total Expenditures and Other Financing Uses	**$22,777,194**	**$18,232,839**	**$17,527,991**	**$16,694,526**	**$15,392,785**
Net Change In Fund Balance	***$97,618***	***$196,575***	***$223,688***	***($273,481)***	***$202,118***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$368,075	$407,988	$170,000	$0	$1,064,500
Undesignated	$2,019,288	$1,881,757	$1,942,940	$1,889,252	$1,098,233
Total Fund Balance (Deficit)	**$2,387,363**	**$2,289,745**	**$2,112,940**	**$1,889,252**	**$2,162,733**
Debt Measures					
Long-Term Debt	$11,733,200	$10,125,371	$9,407,153	$10,062,710	$10,205,752
Annual Debt Service	$1,583,379	$645,968	$509,971	$536,230	$542,441

NEW HAVEN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	124,220	124,791	125,012	124,662	124,176
School Enrollment (State Education Dept.)	19,406	19,832	20,207	20,049	19,960
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	6.6%	7.1%	7.1%	7.8%	6.0%
TANF Recipients (As a % of Population)	4.8%	5.3%	5.7%	5.9%	7.2%
Grand List Data					
Equalized Net Grand List	$8,966,234,949	$7,789,399,968	$6,739,549,068	$5,632,625,847	$5,059,690,806
Equalized Mill Rate	18.74	19.56	22.19	25.24	25.54
Net Grand List	$3,988,440,229	$3,886,541,620	$4,140,435,352	$3,886,203,355	$3,740,193,335
Mill Rate	42.53	39.53	38.53	36.78	34.95
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$168,035,275	$152,337,248	$149,550,639	$142,151,239	$129,216,697
Current Year Collection %	98.5%	98.4%	97.3%	97.1%	96.2%
Total Taxes Collected as a % of Total Outstanding	96.5%	95.4%	92.7%	91.3%	88.4%
Operating Results - General Fund					
Property Tax Revenues	$171,146,908	$154,152,809	$151,484,011	$146,401,025	$134,571,868
Intergovernmental Revenues	$206,882,655	$195,217,738	$193,247,992	$193,090,625	$200,176,791
Total Revenues	$411,727,439	$376,679,435	$368,132,461	$356,779,487	$352,150,888
Total Transfers In From Other Funds	$0	$7,200,000	$0	$0	$0
Total Revenues and Other Financing Sources	**$411,727,439**	**$383,879,435**	**$368,132,461**	**$356,779,487**	**$358,645,888**
Education Expenditures	$174,302,677	$162,878,021	$159,770,810	$156,750,453	$156,947,934
Operating Expenditures	$237,380,481	$220,970,519	$207,916,347	$205,184,063	$195,176,842
Total Expenditures	$411,683,158	$383,848,540	$367,687,157	$361,934,516	$352,124,776
Total Transfers Out To Other Funds	$0	$0	$0	$0	$2,700,000
Total Expenditures and Other Financing Uses	**$411,683,158**	**$383,848,540**	**$367,687,157**	**$361,934,516**	**$361,319,776**
Net Change In Fund Balance	***$44,281***	***$30,895***	***$445,304***	***($5,155,029)***	***($2,673,888)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$0	$0	$0
Undesignated	$13,023,677	$12,979,396	$12,948,501	$12,503,197	$17,658,226
Total Fund Balance (Deficit)	**$13,023,677**	**$12,979,396**	**$12,948,501**	**$12,503,197**	**$17,658,226**
Debt Measures					
Long-Term Debt	$514,143,554	$495,287,735	$483,045,413	$434,454,236	$382,344,592
Annual Debt Service	$58,427,299	$89,201,834	$47,920,366	$43,308,425	$32,759,509

NEW LONDON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	25,979	26,174	26,375	26,201	26,582
School Enrollment (State Education Dept.)	3,531	3,427	3,562	3,590	3,536
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	5.3%	5.9%	6.2%	6.3%	5.3%
TANF Recipients (As a % of Population)	3.4%	3.4%	3.2%	3.3%	4.0%
Grand List Data					
Equalized Net Grand List	$2,304,168,203	$1,822,817,954	$1,836,729,934	$1,618,702,517	$1,406,656,839
Equalized Mill Rate	15.71	17.76	15.87	17.55	21.12
Net Grand List	$1,282,798,664	$1,215,848,929	$956,392,266	$843,321,532	$876,028,472
Mill Rate	28.61	25.34	35.40	33.40	33.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$36,194,962	$32,370,965	$29,141,298	$28,415,974	$29,706,947
Current Year Collection %	97.5%	97.4%	97.2%	97.8%	97.1%
Total Taxes Collected as a % of Total Outstanding	90.7%	89.9%	89.6%	90.1%	90.5%
Operating Results - General Fund					
Property Tax Revenues	$35,760,417	$31,842,250	$29,014,515	$28,140,497	$29,566,611
Intergovernmental Revenues	$34,908,845	$33,203,342	$33,348,081	$36,003,536	$36,159,618
Total Revenues	$76,945,730	$70,860,645	$67,521,636	$68,987,770	$72,386,226
Total Transfers In From Other Funds	$0	$4,000	$0	$1,137,167	$73,394
Total Revenues and Other Financing Sources	**$76,945,730**	**$71,794,817**	**$67,584,837**	**$92,158,436**	**$72,513,895**
Education Expenditures	$39,198,927	$37,464,959	$35,830,704	$36,410,651	$35,370,655
Operating Expenditures	$34,613,887	$36,668,020	$34,591,545	$33,422,813	$34,218,870
Total Expenditures	$73,812,814	$74,132,979	$70,422,249	$69,833,464	$69,589,525
Total Transfers Out To Other Funds	$448,007	$737,437	$991,710	$931,956	$1,374,914
Total Expenditures and Other Financing Uses	**$74,260,821**	**$74,870,416**	**$71,413,959**	**$92,516,732**	**$70,964,439**
Net Change In Fund Balance	***$2,684,909***	***($3,075,599)***	***($3,829,122)***	***($358,296)***	***$1,549,456***
Fund Balance - General Fund					
Reserved	$32,442	$187,732	$203,485	$265,110	$330,645
Designated	$145,757	$679,632	$2,645,757	$5,239,865	$5,466,666
Undesignated	$6,760,971	$3,386,897	$4,610,303	$5,783,692	$5,849,652
Total Fund Balance (Deficit)	**$6,939,170**	**$4,254,261**	**$7,459,545**	**$11,288,667**	**$11,646,963**
Debt Measures					
Long-Term Debt	$24,255,264	$26,816,488	$28,795,042	$30,202,273	$26,654,862
Annual Debt Service	$3,632,076	$3,727,276	$2,791,168	$2,785,997	$4,276,548

NEW MILFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	28,694	28,667	28,484	28,211	27,959
School Enrollment (State Education Dept.)	5,004	5,172	5,235	5,233	5,191
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.7%	3.8%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$4,822,482,901	$4,365,228,995	$3,816,746,683	$3,019,657,799	$2,876,732,867
Equalized Mill Rate	12.41	12.97	13.77	16.20	16.35
Net Grand List	$2,152,261,422	$2,166,479,385	$2,159,114,240	$2,077,076,614	$1,533,720,410
Mill Rate	27.11	26.16	24.76	23.53	30.51
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$59,863,007	$56,621,250	$52,551,376	$48,910,477	$47,025,910
Current Year Collection %	98.1%	97.8%	97.8%	97.6%	97.5%
Total Taxes Collected as a % of Total Outstanding	96.1%	96.1%	95.4%	94.3%	94.2%
Operating Results - General Fund					
Property Tax Revenues	$60,091,399	$56,968,100	$53,772,454	$49,122,646	$47,901,882
Intergovernmental Revenues	$18,745,760	$15,422,363	$15,758,199	$16,570,224	$17,145,163
Total Revenues	$84,911,303	$79,567,649	$76,172,583	$69,502,550	$71,226,834
Total Transfers In From Other Funds	$1,044,492	$627,949	$871,691	$2,934,629	$1,101,353
Total Revenues and Other Financing Sources	**$86,200,177**	**$80,237,246**	**$77,438,865**	**$72,634,029**	**$72,640,899**
Education Expenditures	$53,410,257	$49,318,319	$47,390,894	$44,631,663	$42,755,707
Operating Expenditures	$29,496,718	$28,463,087	$28,778,546	$27,486,425	$29,729,480
Total Expenditures	$82,906,975	$77,781,406	$76,169,440	$72,118,088	$72,485,187
Total Transfers Out To Other Funds	$1,577,749	$1,477,089	$1,037,134	$1,176,652	$3,189,498
Total Expenditures and Other Financing Uses	**$84,484,724**	**$79,258,495**	**$77,206,574**	**$73,294,740**	**$75,674,685**
Net Change In Fund Balance	***$1,715,453***	***$978,751***	***$232,291***	***($660,711)***	***($3,033,786)***
Fund Balance - General Fund					
Reserved	$1,512,255	$1,531,066	$1,159,936	$1,208,759	$1,522,063
Designated	$3,089,815	$2,687,447	$2,687,447	$3,772,198	$3,870,655
Undesignated	$10,658,897	$8,334,231	$7,726,610	$6,360,747	$6,608,892
Total Fund Balance (Deficit)	**$15,260,967**	**$12,552,744**	**$11,573,993**	**$11,341,704**	**$12,001,610**
Debt Measures					
Long-Term Debt	$48,176,869	$54,585,208	$58,527,698	$66,278,299	$72,944,119
Annual Debt Service	$7,417,801	$8,002,501	$9,079,665	$8,834,499	$9,694,920

NEWINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	29,586	29,676	29,646	29,695	29,623
School Enrollment (State Education Dept.)	4,587	4,612	4,599	4,638	4,524
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.3%	4.4%	4.9%	3.9%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$4,051,823,902	$3,505,059,414	$3,286,385,834	$2,868,380,207	$2,467,004,166
Equalized Mill Rate	16.01	17.03	17.07	18.48	19.73
Net Grand List	$1,765,120,445	$1,745,823,063	$1,778,118,394	$1,730,621,316	$1,692,290,476
Mill Rate	36.43	34.24	32.29	30.44	28.58
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$64,878,000	$59,689,000	$56,086,000	$53,019,000	$48,680,400
Current Year Collection %	98.6%	99.0%	99.0%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	97.5%	98.0%	97.7%	97.7%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$64,813,000	$60,047,000	$55,901,000	$53,202,000	$48,955,846
Intergovernmental Revenues	$14,505,000	$14,836,000	$14,345,000	$14,290,000	$14,778,302
Total Revenues	$84,886,000	$77,687,000	$72,258,000	$69,210,000	$65,609,076
Total Transfers In From Other Funds	$95,000	$78,000	$75,000	$222,000	$73,135
Total Revenues and Other Financing Sources	**$84,981,000**	**$77,765,000**	**$72,333,000**	**$69,432,000**	**$65,682,211**
Education Expenditures	$50,265,000	$46,586,000	$44,634,000	$42,248,000	$39,735,736
Operating Expenditures	$29,781,000	$28,181,000	$26,620,000	$24,703,000	$23,247,088
Total Expenditures	$80,046,000	$74,767,000	$71,254,000	$66,951,000	$62,982,824
Total Transfers Out To Other Funds	$3,287,000	$1,801,000	$1,488,000	$1,841,000	$2,497,504
Total Expenditures and Other Financing Uses	**$83,333,000**	**$76,568,000**	**$72,742,000**	**$68,792,000**	**$65,480,328**
Net Change In Fund Balance	***$1,648,000***	***$1,197,000***	***($409,000)***	***$640,000***	***$201,883***
Fund Balance - General Fund					
Reserved	$1,721,000	$1,286,000	$1,423,000	$1,523,000	$1,203,773
Designated	$2,000,000	$1,650,000	$1,650,000	$1,650,000	$1,850,000
Undesignated	$9,687,000	$8,824,000	$7,490,000	$7,799,000	$7,278,385
Total Fund Balance (Deficit)	**$13,408,000**	**$11,760,000**	**$10,563,000**	**$10,972,000**	**$10,332,158**
Debt Measures					
Long-Term Debt	$23,437,000	$25,000,000	$23,560,000	$16,770,000	$13,519,534
Annual Debt Service	$3,605,000	$3,277,000	$2,799,000	$2,400,000	$2,603,684

NEWTOWN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	27,034	26,996	26,762	26,299	25,866
School Enrollment (State Education Dept.)	5,747	5,591	5,515	5,307	5,102
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.6%	3.5%	3.8%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$5,446,999,350	$4,947,025,867	$4,013,475,540	$3,919,527,414	$3,599,419,627
Equalized Mill Rate	13.99	14.30	16.27	15.93	15.84
Net Grand List	$2,919,730,901	$2,844,420,641	$2,809,432,878	$1,834,397,833	$1,792,866,865
Mill Rate	26.10	24.90	23.40	33.80	31.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$76,226,450	$70,745,739	$65,292,492	$62,421,021	$57,024,838
Current Year Collection %	99.1%	98.8%	98.7%	98.4%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.5%	98.0%	97.9%	97.4%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$76,815,298	$71,319,635	$65,870,365	$63,278,954	$57,588,470
Intergovernmental Revenues	$10,091,809	$8,687,688	$9,271,044	$9,948,595	$11,115,305
Total Revenues	$91,438,830	$84,387,478	$79,091,271	$76,555,157	$73,114,936
Total Transfers In From Other Funds	$300,000	$600,000	$400,000	$525,000	$0
Total Revenues and Other Financing Sources	**$91,738,830**	**$84,999,978**	**$79,491,271**	**$77,080,157**	**$73,114,936**
Education Expenditures	$58,894,570	$54,200,950	$51,086,878	$47,217,365	$44,038,505
Operating Expenditures	$32,251,523	$31,141,067	$28,957,621	$28,336,306	$27,174,984
Total Expenditures	$91,146,093	$85,342,017	$80,044,499	$75,553,671	$71,213,489
Total Transfers Out To Other Funds	$125,000	$100,000	$125,000	$375,000	$1,230,765
Total Expenditures and Other Financing Uses	**$91,271,093**	**$85,442,017**	**$80,169,499**	**$76,134,590**	**$72,662,828**
Net Change In Fund Balance	***$467,737***	***($442,039)***	***($678,228)***	***$945,567***	***$452,108***
Fund Balance - General Fund					
Reserved	$1,966,115	$2,395,103	$2,822,685	$3,264,515	$2,271,600
Designated	$2,312,535	$2,467,236	$2,326,992	$2,703,634	$2,374,340
Undesignated	$3,363,961	$2,312,535	$2,467,236	$2,326,992	$2,703,634
Total Fund Balance (Deficit)	**$7,642,611**	**$7,174,874**	**$7,616,913**	**$8,295,141**	**$7,349,574**
Debt Measures					
Long-Term Debt	$61,923,009	$57,303,350	$49,347,732	$53,792,826	$58,656,929
Annual Debt Service	$7,459,423	$8,024,041	$7,033,852	$7,922,824	$7,241,695

NORFOLK

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,678	1,676	1,687	1,670	1,673
School Enrollment (State Education Dept.)	276	265	267	252	266
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.7%	3.9%	4.5%	3.9%	3.6%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$386,583,624	$285,847,696	$299,545,070	$274,831,050	$271,586,775
Equalized Mill Rate	13.56	17.34	15.60	15.57	14.80
Net Grand List	$201,928,392	$198,789,662	$167,411,007	$164,331,750	$162,084,362
Mill Rate	25.80	24.82	28.26	26.11	24.84
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,242,386	$4,957,530	$4,674,096	$4,279,343	$4,019,888
Current Year Collection %	98.4%	98.5%	97.8%	97.6%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.7%	96.2%	95.7%	96.2%
Operating Results - General Fund					
Property Tax Revenues	$5,256,884	$4,974,763	$4,714,489	$4,297,232	$4,036,638
Intergovernmental Revenues	$855,347	$724,571	$681,864	$877,427	$953,504
Total Revenues	$6,481,858	$5,947,737	$5,614,828	$5,384,570	$5,302,059
Total Transfers In From Other Funds	$1,558	$3,135	$5,460	$26,557	$93,756
Total Revenues and Other Financing Sources	**$6,483,416**	**$5,950,872**	**$5,620,288**	**$5,411,127**	**$5,395,815**
Education Expenditures	$3,760,449	$3,494,231	$3,282,204	$3,351,234	$3,367,806
Operating Expenditures	$2,446,530	$2,247,614	$2,204,673	$2,137,745	$1,984,045
Total Expenditures	$6,206,979	$5,741,845	$5,486,877	$5,488,979	$5,351,851
Total Transfers Out To Other Funds	$155,810	$108,640	$85,942	$84,926	$83,762
Total Expenditures and Other Financing Uses	**$6,362,789**	**$5,850,485**	**$5,572,819**	**$5,573,905**	**$5,435,613**
Net Change In Fund Balance	***$120,627***	***$100,387***	***$47,469***	***($162,778)***	***($39,798)***
Fund Balance - General Fund					
Reserved	$125,000	$127,122	$4,736	$0	$0
Designated	$0	$0	$0	$26,272	$294,999
Undesignated	$975,103	$852,354	$874,353	$805,348	$699,399
Total Fund Balance (Deficit)	**$1,100,103**	**$979,476**	**$879,089**	**$831,620**	**$994,398**
Debt Measures					
Long-Term Debt	$1,234,594	$1,416,897	$1,595,101	$1,930,911	$2,054,564
Annual Debt Service	$134,378	$140,373	$146,258	$151,978	$198,988

NORTH BRANFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	14,478	14,398	14,292	14,228	14,095
School Enrollment (State Education Dept.)	2,597	2,613	2,591	2,579	2,525
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	
Unemployment (Annual Average)	3.9%	4.4%	4.1%	4.6%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,965,766,156	$1,768,184,166	$1,538,791,834	$1,224,649,054	$1,220,528,979
Equalized Mill Rate	14.06	14.48	15.76	18.57	16.87
Net Grand List	$892,890,391	$873,681,464	$873,313,877	$849,876,368	$678,645,840
Mill Rate	30.70	29.12	27.90	26.83	30.92
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$27,635,755	$25,598,435	$24,246,957	$22,745,988	$20,595,694
Current Year Collection %	99.9%	99.4%	99.2%	98.8%	98.7%
Total Taxes Collected as a % of Total Outstanding	99.2%	98.6%	98.0%	97.3%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$28,646,777	$26,720,069	$25,379,050	$23,893,718	$21,236,821
Intergovernmental Revenues	$9,653,772	$8,804,945	$8,552,014	$9,042,908	$10,261,663
Total Revenues	$39,211,194	$36,399,463	$34,688,167	$33,995,777	$33,127,687
Total Transfers In From Other Funds	$335,629	$344,424	$409,918	$498,631	$497,465
Total Revenues and Other Financing Sources	**$39,563,313**	**$36,771,130**	**$35,253,166**	**$45,911,081**	**$46,544,303**
Education Expenditures	$25,672,515	$23,251,228	$23,128,660	$22,233,578	$21,284,225
Operating Expenditures	$12,752,207	$12,416,839	$11,596,696	$12,170,588	$11,091,287
Total Expenditures	$38,424,722	$35,668,067	$34,725,356	$34,404,166	$32,375,512
Total Transfers Out To Other Funds	$444,363	$523,634	$509,818	$244,499	$993,803
Total Expenditures and Other Financing Uses	**$38,869,085**	**$36,191,701**	**$35,235,174**	**$45,512,843**	**$46,025,327**
Net Change In Fund Balance	***$694,228***	***$579,429***	***$17,992***	***$398,238***	***$518,976***
Fund Balance - General Fund					
Reserved	$643,951	$448,445	$116,437	$36,115	$92,487
Designated	$350,000	$250,000	$850,000	$850,000	$830,000
Undesignated	$3,721,750	$3,323,028	$2,475,607	$2,537,937	$2,103,327
Total Fund Balance (Deficit)	**$4,715,701**	**$4,021,473**	**$3,442,044**	**$3,424,052**	**$3,025,814**
Debt Measures					
Long-Term Debt	$25,253,533	$27,045,775	$28,840,395	$28,927,896	$29,306,798
Annual Debt Service	$2,837,878	$2,795,087	$2,815,377	$3,051,125	$2,885,766

NORTH CANAAN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	3,388	3,392	3,392	3,375	3,376
School Enrollment (State Education Dept.)	512	502	505	514	523
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.8%	4.3%	4.1%	4.4%	3.3%
TANF Recipients (As a % of Population)	0.5%	0.3%	0.4%	0.4%	0.6%
Grand List Data					
Equalized Net Grand List	$488,683,484	$437,040,223	$360,345,457	$363,751,155	$312,374,060
Equalized Mill Rate	12.13	12.52	15.07	13.93	15.26
Net Grand List	$240,100,520	$236,812,220	$252,241,820	$202,552,270	$197,051,380
Mill Rate	24.40	23.00	22.80	24.80	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,928,929	$5,471,154	$5,428,798	$5,067,419	$4,765,548
Current Year Collection %	98.5%	98.4%	97.9%	97.6%	97.8%
Total Taxes Collected as a % of Total Outstanding	96.1%	95.8%	95.2%	95.2%	95.1%
Operating Results - General Fund					
Property Tax Revenues	$5,972,332	$5,468,375	$5,450,177	$5,063,213	$4,757,901
Intergovernmental Revenues	$2,597,414	$2,515,710	$2,444,694	$2,537,055	$2,858,778
Total Revenues	$8,864,191	$8,272,802	$8,138,479	$7,845,199	$7,897,442
Total Transfers In From Other Funds	$0	$0	$0	$56,976	$20,000
Total Revenues and Other Financing Sources	**$9,059,191**	**$8,272,802**	**$8,138,479**	**$7,902,175**	**$8,023,407**
Education Expenditures	$6,432,403	$6,272,142	$6,027,579	$5,859,807	$5,786,167
Operating Expenditures	$2,320,240	$2,430,543	$2,197,461	$2,120,838	$2,141,303
Total Expenditures	$8,752,643	$8,702,685	$8,225,040	$7,980,645	$7,927,470
Total Transfers Out To Other Funds	$0	$0	$20,600	$0	$0
Total Expenditures and Other Financing Uses	**$8,949,119**	**$8,702,685**	**$8,245,640**	**$7,980,645**	**$7,927,470**
Net Change In Fund Balance	***$110,072***	***($429,883)***	***($107,161)***	***($5,913)***	***$95,937***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$49,107	$289,450	$13,667	$125,512
Undesignated	$263,573	$104,394	$293,934	$676,878	$570,946
Total Fund Balance (Deficit)	**$263,573**	**$153,501**	**$583,384**	**$690,545**	**$696,458**
Debt Measures					
Long-Term Debt	$2,475,497	$2,718,041	$2,772,432	$3,096,159	$3,534,653
Annual Debt Service	$383,715	$393,891	$412,241	$430,316	$448,191

NORTH HAVEN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	24,077	23,908	23,710	23,628	23,460
School Enrollment (State Education Dept.)	3,958	3,919	3,886	3,890	3,871
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.8%	4.3%	4.0%	4.3%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$4,550,897,715	$4,048,248,184	$3,524,217,369	$3,358,601,083	$2,885,496,446
Equalized Mill Rate	13.80	14.36	15.54	16.08	17.28
Net Grand List	$1,950,023,841	$1,911,039,437	$1,964,935,530	$1,913,096,312	$1,923,795,787
Mill Rate	32.17	30.53	28.76	28.27	25.89
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$62,797,689	$58,135,858	$54,774,031	$53,992,662	$49,858,128
Current Year Collection %	98.3%	98.0%	98.3%	97.8%	97.7%
Total Taxes Collected as a % of Total Outstanding	94.3%	93.8%	93.8%	93.2%	91.9%
Operating Results - General Fund					
Property Tax Revenues	$63,125,559	$58,599,629	$55,583,834	$55,238,799	$50,987,068
Intergovernmental Revenues	$6,600,214	$5,384,792	$5,521,613	$6,120,330	$7,333,991
Total Revenues	$75,476,227	$69,275,567	$65,896,333	$65,959,050	$64,477,069
Total Transfers In From Other Funds	$126,670	$21,329	$36,110	$51,677	$238,278
Total Revenues and Other Financing Sources	**$75,917,897**	**$82,377,169**	**$65,932,443**	**$66,010,727**	**$64,715,347**
Education Expenditures	$40,128,977	$37,478,231	$36,236,183	$35,074,815	$33,327,056
Operating Expenditures	$32,796,510	$32,149,731	$31,690,972	$30,400,076	$28,834,621
Total Expenditures	$72,925,487	$69,627,962	$67,927,155	$65,474,891	$62,161,677
Total Transfers Out To Other Funds	$476,678	$481,353	$1,424,005	$217,952	$238,095
Total Expenditures and Other Financing Uses	**$73,402,165**	**$83,189,588**	**$69,351,160**	**$65,692,843**	**$62,399,772**
Net Change In Fund Balance	***$2,515,732***	***($812,419)***	***($3,418,717)***	***$317,884***	***$2,315,575***
Fund Balance - General Fund					
Reserved	$2,507,665	$2,256,304	$2,661,581	$2,614,822	$2,953,717
Designated	$0	$0	$1,000,000	$1,500,000	$600,000
Undesignated	$6,893,520	$4,629,149	$4,036,291	$7,001,767	$7,244,988
Total Fund Balance (Deficit)	**$9,401,185**	**$6,885,453**	**$7,697,872**	**$11,116,589**	**$10,798,705**
Debt Measures					
Long-Term Debt	$50,407,232	$28,678,977	$31,498,527	$34,666,161	$38,178,395
Annual Debt Service	$3,945,274	$4,488,468	$4,559,208	$5,036,268	$3,798,106

NORTH STONINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	5,209	5,218	5,201	5,165	5,096
School Enrollment (State Education Dept.)	861	863	877	880	920
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.4%	3.5%	3.7%	3.8%	3.3%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.2%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	$859,732,689	$782,761,265	$697,495,573	$602,754,771	$464,810,420
Equalized Mill Rate	13.09	12.96	13.94	15.20	18.90
Net Grand List	$371,205,496	$340,899,583	$339,283,912	$330,111,205	$323,063,595
Mill Rate	30.00	29.50	28.50	27.50	27.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$11,255,760	$10,141,442	$9,723,132	$9,159,357	$8,786,820
Current Year Collection %	97.6%	97.6%	97.7%	97.3%	97.1%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.4%	96.6%	95.9%	95.3%
Operating Results - General Fund					
Property Tax Revenues	$11,280,220	$10,214,655	$9,881,726	$9,326,453	$8,800,967
Intergovernmental Revenues	$5,129,001	$4,554,325	$4,497,770	$4,803,858	$5,075,451
Total Revenues	$17,219,417	$15,274,738	$14,903,092	$14,500,341	$14,254,836
Total Transfers In From Other Funds	$0	$95,000	$79,007	$0	$0
Total Revenues and Other Financing Sources	**$17,319,666**	**$15,727,159**	**$15,282,099**	**$22,058,401**	**$14,456,461**
Education Expenditures	$11,033,361	$10,311,920	$9,762,266	$9,958,997	$9,400,653
Operating Expenditures	$5,820,042	$5,361,502	$5,082,780	$4,490,642	$4,800,935
Total Expenditures	$16,853,403	$15,673,422	$14,845,046	$14,449,639	$14,201,588
Total Transfers Out To Other Funds	$295,000	$114,264	$413,846	$402,350	$277,260
Total Expenditures and Other Financing Uses	**$17,148,403**	**$15,787,686**	**$15,258,892**	**$21,903,886**	**$14,478,848**
Net Change In Fund Balance	***$171,263***	***($60,527)***	***$23,207***	***$154,515***	***($22,387)***
Fund Balance - General Fund					
Reserved	$643,350	$168,654	$704,925	$608,231	$402,383
Designated	$0	$0	$0	$0	$0
Undesignated	$1,262,789	$1,566,222	$1,090,478	$1,163,968	$1,215,301
Total Fund Balance (Deficit)	**$1,906,139**	**$1,734,876**	**$1,795,403**	**$1,772,199**	**$1,617,684**
Debt Measures					
Long-Term Debt	$4,887,477	$5,705,467	$6,419,244	$7,271,129	$6,627,739
Annual Debt Service	$1,037,897	$1,167,964	$1,299,693	$595,656	$953,118

NORWALK

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	84,344	84,437	84,412	84,170	84,127
School Enrollment (State Education Dept.)	10,992	11,158	11,141	11,138	11,145
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.6%	4.1%	4.3%	4.8%	4.0%
TANF Recipients (As a % of Population)	0.7%	0.8%	1.0%	1.0%	1.2%
Grand List Data					
Equalized Net Grand List	$15,734,793,669	$10,506,546,590	$15,576,343,985	$11,717,836,040	$12,290,047,085
Equalized Mill Rate	13.24	18.89	11.97	14.97	13.85
Net Grand List	$8,340,913,372	$7,323,652,346	$6,500,901,250	$5,757,194,256	$4,947,264,476
Mill Rate	25.10	26.41	28.97	31.87	36.53
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$208,336,045	$198,474,780	$186,498,884	$175,469,476	$170,276,035
Current Year Collection %	98.5%	98.7%	98.5%	98.4%	98.1%
Total Taxes Collected as a % of Total Outstanding	98.2%	98.3%	97.9%	97.7%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$206,567,186	$200,532,788	$185,043,538	$178,735,767	$167,997,983
Intergovernmental Revenues	$27,086,112	$22,370,645	$21,948,831	$21,399,077	$24,440,382
Total Revenues	$251,641,490	$238,741,612	$218,675,179	$207,814,103	$201,888,028
Total Transfers In From Other Funds	$0	$0	$0	$6,444,524	$0
Total Revenues and Other Financing Sources	**$251,641,490**	**$261,420,040**	**$271,872,873**	**$214,258,627**	**$201,888,028**
Education Expenditures	$142,256,785	$130,808,409	$123,731,669	$121,175,403	$114,508,548
Operating Expenditures	$108,154,559	$96,786,447	$91,137,713	$92,436,201	$93,544,613
Total Expenditures	$250,411,344	$227,594,856	$214,869,382	$213,611,604	$208,053,161
Total Transfers Out To Other Funds	$0	$0	$0	$0	$37,982
Total Expenditures and Other Financing Uses	**$250,411,344**	**$250,273,284**	**$267,729,277**	**$213,611,604**	**$208,091,143**
Net Change In Fund Balance	***$1,230,146***	***$11,146,756***	***$4,143,596***	***$647,023***	***($6,203,115)***
Fund Balance - General Fund					
Reserved	$289,062	$554,777	$185,512	$0	$0
Designated	$0	$0	$0	$0	$3,750,000
Undesignated	$32,358,919	$30,863,058	$20,085,567	$16,127,483	$11,730,460
Total Fund Balance (Deficit)	**$32,647,981**	**$31,417,835**	**$20,271,079**	**$16,127,483**	**$15,480,460**
Debt Measures					
Long-Term Debt	$171,864,977	$159,578,695	$126,789,534	$96,827,880	$139,358,637
Annual Debt Service	$17,545,702	$14,395,614	$11,852,076	$18,321,063	$15,875,018

NORWICH

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	36,408	36,598	36,721	36,227	36,003
School Enrollment (State Education Dept.)	5,726	5,801	5,808	5,781	5,757
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.9%	5.4%	5.6%	6.1%	4.7%
TANF Recipients (As a % of Population)	2.3%	2.3%	2.3%	2.1%	2.3%
Grand List Data					
Equalized Net Grand List	$3,276,807,433	$2,502,935,567	$2,512,264,380	$2,155,511,704	$1,945,909,064
Equalized Mill Rate	14.20	17.58	17.03	19.05	19.94
Net Grand List	$1,755,203,208	$1,733,295,237	$1,184,382,663	$1,145,882,067	$1,141,544,015
Mill Rate	27.02	25.69	36.77	35.90	34.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$46,542,000	$43,999,000	$42,773,755	$41,063,766	$38,794,024
Current Year Collection %	96.6%	97.0%	96.2%	96.0%	95.9%
Total Taxes Collected as a % of Total Outstanding	94.6%	94.3%	91.4%	91.8%	91.8%
Operating Results - General Fund					
Property Tax Revenues	$46,826,000	$44,964,000	$43,313,935	$41,486,602	$40,008,261
Intergovernmental Revenues	$37,751,000	$36,185,000	$35,465,108	$36,324,179	$37,023,273
Total Revenues	$90,373,000	$91,808,000	$88,045,223	$87,029,873	$85,856,395
Total Transfers In From Other Funds	$6,286,000	$1,226,000	$1,351,887	$1,215,373	$514,000
Total Revenues and Other Financing Sources	**$96,659,000**	**$101,354,000**	**$93,972,110**	**$88,245,246**	**$86,370,395**
Education Expenditures	$59,246,000	$56,267,000	$53,690,177	$52,318,721	$51,656,700
Operating Expenditures	$34,621,000	$33,499,000	$32,334,223	$33,014,411	$32,688,737
Total Expenditures	$93,867,000	$89,766,000	$86,024,400	$85,333,132	$84,345,437
Total Transfers Out To Other Funds	$2,474,000	$2,014,000	$2,804,740	$2,283,018	$1,741,346
Total Expenditures and Other Financing Uses	**$96,341,000**	**$100,100,000**	**$93,330,873**	**$87,616,150**	**$86,086,783**
Net Change In Fund Balance	***$318,000***	***$1,254,000***	***$641,237***	***$629,096***	***$283,612***
Fund Balance - General Fund					
Reserved	$259,000	$398,000	$414,700	$304,981	$288,424
Designated	$1,700,000	$1,234,000	$0	$0	$0
Undesignated	$9,330,000	$9,339,000	$9,302,144	$8,770,626	$8,158,087
Total Fund Balance (Deficit)	**$11,289,000**	**$10,971,000**	**$9,716,844**	**$9,075,607**	**$8,446,511**
Debt Measures					
Long-Term Debt	$28,568,000	$32,700,000	$40,325,000	$40,945,000	$45,080,000
Annual Debt Service	$5,606,000	$5,495,000	$6,177,807	$6,652,497	$6,187,538

OLD LYME

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,427	7,488	7,535	7,483	7,442
School Enrollment (State Education Dept.)	1,263	1,294	1,289	1,290	1,304
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.0%	3.4%	3.3%	3.8%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$2,094,246,353	$2,096,600,541	$1,828,403,403	$1,614,562,129	$1,253,089,687
Equalized Mill Rate	11.63	11.10	11.73	12.61	15.11
Net Grand List	$1,456,273,867	$908,268,225	$903,377,776	$888,177,160	$875,322,611
Mill Rate	16.60	25.50	23.60	22.80	21.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$24,354,159	$23,262,613	$21,447,654	$20,362,777	$18,930,025
Current Year Collection %	98.9%	99.0%	98.8%	98.3%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.5%	98.2%	97.6%	98.2%
Operating Results - General Fund					
Property Tax Revenues	$24,469,778	$23,432,037	$21,728,050	$20,517,851	$19,042,144
Intergovernmental Revenues	$787,917	$659,865	$628,658	$785,596	$612,179
Total Revenues	$26,462,403	$25,579,283	$23,449,483	$22,742,042	$20,730,085
Total Transfers In From Other Funds	$103,035	$73,614	$46,221	$59,036	$126,697
Total Revenues and Other Financing Sources	**$26,565,438**	**$25,652,897**	**$23,495,704**	**$22,918,503**	**$20,856,782**
Education Expenditures	$19,907,714	$19,154,498	$17,230,288	$16,429,960	$15,097,916
Operating Expenditures	$6,219,870	$5,720,547	$6,242,226	$5,606,545	$5,071,409
Total Expenditures	$26,127,584	$24,875,045	$23,472,514	$22,036,505	$20,169,325
Total Transfers Out To Other Funds	$713,867	$640,796	$973,605	$609,137	$488,687
Total Expenditures and Other Financing Uses	**$26,841,451**	**$25,515,841**	**$24,446,119**	**$22,645,642**	**$20,658,012**
Net Change In Fund Balance	***($276,013)***	***$137,056***	***($950,415)***	***$272,861***	***$198,770***
Fund Balance - General Fund					
Reserved	$365,100	$358,600	$261,350	$794,500	$481,570
Designated	$0	$400,000	$500,000	$425,000	$500,000
Undesignated	$1,912,979	$1,856,826	$2,380,532	$2,872,797	$2,837,866
Total Fund Balance (Deficit)	**$2,278,079**	**$2,615,426**	**$3,141,882**	**$4,092,297**	**$3,819,436**
Debt Measures					
Long-Term Debt	$16,240,094	$17,422,695	$18,706,859	$16,260,680	$17,166,210
Annual Debt Service	$122,200	$127,450	$292,450	$318,113	$440,025

OLD SAYBROOK

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	10,581	10,512	10,520	10,535	10,485
School Enrollment (State Education Dept.)	1,563	1,570	1,588	1,598	1,605
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	AA3	A1	A2
Unemployment (Annual Average)	3.5%	3.9%	3.8%	4.3%	3.8%
TANF Recipients (As a % of Population)	0.2%	0.3%	0.3%	0.3%	0.2%
Grand List Data					
Equalized Net Grand List	$3,304,402,788	$2,642,204,519	$2,505,294,066	$2,133,757,236	$1,897,096,319
Equalized Mill Rate	8.26	9.64	9.60	10.74	11.37
Net Grand List	$1,871,878,341	$1,846,650,858	$1,111,282,642	$1,107,293,430	$1,085,208,047
Mill Rate	14.60	13.80	21.57	20.57	19.77
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$27,298,421	$25,472,472	$24,045,751	$22,922,549	$21,576,812
Current Year Collection %	99.5%	99.3%	99.1%	98.8%	98.5%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.3%	98.1%	97.5%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$27,381,624	$25,659,490	$24,235,159	$23,309,750	$21,557,581
Intergovernmental Revenues	$2,756,037	$1,864,954	$1,718,882	$2,251,228	$2,374,794
Total Revenues	$31,963,855	$29,114,444	$27,236,544	$26,778,144	$26,102,844
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$31,963,855**	**$29,114,444**	**$27,236,544**	**$31,099,974**	**$26,102,844**
Education Expenditures	$18,017,381	$16,480,591	$15,935,719	$15,160,355	$14,374,330
Operating Expenditures	$13,029,513	$12,507,029	$11,404,139	$11,111,622	$10,236,838
Total Expenditures	$31,046,894	$28,987,620	$27,339,858	$26,271,977	$24,611,168
Total Transfers Out To Other Funds	$0	$659,250	$425,571	$490,536	$1,464,587
Total Expenditures and Other Financing Uses	**$31,046,894**	**$29,646,870**	**$27,765,429**	**$31,084,343**	**$26,075,755**
Net Change In Fund Balance	***$916,961***	***($532,426)***	***($528,885)***	***$15,631***	***$27,089***
Fund Balance - General Fund					
Reserved	$503,430	$503,353	$0	$561,020	$624,563
Designated	$112,046	$127,527	$482,258	$579,299	$372,596
Undesignated	$2,584,259	$1,651,894	$2,332,942	$2,203,766	$2,331,295
Total Fund Balance (Deficit)	**$3,199,735**	**$2,282,774**	**$2,815,200**	**$3,344,085**	**$3,328,454**
Debt Measures					
Long-Term Debt	$20,640,000	$17,345,000	$19,025,000	$19,250,000	$15,440,000
Annual Debt Service	$2,437,316	$2,476,806	$2,196,391	$2,021,997	$1,945,619

ORANGE

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	13,878	13,970	13,587	13,572	13,383
School Enrollment (State Education Dept.)	2,503	2,523	2,551	2,489	2,452
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.7%	3.5%	3.7%	3.1%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$3,158,462,689	$2,913,358,759	$2,568,986,458	$2,386,085,476	$1,901,744,661
Equalized Mill Rate	14.28	14.77	15.68	15.79	18.71
Net Grand List	$1,410,395,940	$1,376,777,466	$1,379,600,565	$1,345,083,294	$1,322,914,473
Mill Rate	31.90	31.20	29.50	28.00	26.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$45,110,836	$43,019,005	$40,294,260	$37,666,090	$35,583,959
Current Year Collection %	99.5%	99.5%	99.6%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	99.4%	99.3%	99.3%	98.6%	98.4%
Operating Results - General Fund					
Property Tax Revenues	$45,297,163	$42,873,187	$40,331,649	$37,814,743	$35,691,087
Intergovernmental Revenues	$3,485,799	$2,180,485	$2,463,457	$2,422,323	$2,396,364
Total Revenues	$50,964,284	$46,770,073	$44,629,564	$41,649,906	$39,505,765
Total Transfers In From Other Funds	$300,903	$466,110	$387,425	$372,959	$498,902
Total Revenues and Other Financing Sources	**$51,265,187**	**$47,303,203**	**$45,016,989**	**$42,022,865**	**$40,106,414**
Education Expenditures	$30,785,351	$28,309,390	$26,772,132	$25,358,673	$25,284,532
Operating Expenditures	$18,061,341	$16,891,661	$16,948,675	$15,181,936	$14,197,845
Total Expenditures	$48,846,692	$45,201,051	$43,720,807	$40,540,609	$39,482,377
Total Transfers Out To Other Funds	$0	$0	$0	$0	$0
Total Expenditures and Other Financing Uses	**$48,846,692**	**$45,201,051**	**$43,720,807**	**$40,540,609**	**$39,482,377**
Net Change In Fund Balance	***$2,418,495***	***$2,102,152***	***$1,296,182***	***$1,482,256***	***$624,037***
Fund Balance - General Fund					
Reserved	$1,594,787	$1,148,342	$901,890	$459,790	$449,718
Designated	$410,000	$400,000	$0	$0	$0
Undesignated	$8,192,391	$6,230,341	$4,773,641	$3,920,559	$2,448,375
Total Fund Balance (Deficit)	**$10,197,178**	**$7,778,683**	**$5,675,531**	**$4,380,349**	**$2,898,093**
Debt Measures					
Long-Term Debt	$44,572,860	$31,244,239	$19,989,280	$22,447,119	$24,827,367
Annual Debt Service	$1,593,692	$1,510,853	$1,790,531	$1,867,716	$1,898,908

OXFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	12,333	11,709	11,112	10,729	10,430
School Enrollment (State Education Dept.)	2,057	1,991	1,864	1,815	1,826
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.4%	3.8%	3.8%	4.8%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.2%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,865,790,843	$1,573,618,147	$1,393,484,667	$1,212,270,909	$943,883,283
Equalized Mill Rate	12.45	13.58	13.87	14.81	17.41
Net Grand List	$816,998,963	$759,168,299	$728,947,610	$688,404,274	$656,577,453
Mill Rate	27.69	27.69	26.77	25.47	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$23,237,953	$21,367,241	$19,320,851	$17,955,571	$16,432,657
Current Year Collection %	95.9%	96.9%	97.5%	93.7%	95.1%
Total Taxes Collected as a % of Total Outstanding	77.2%	77.4%	77.6%	74.8%	74.7%
Operating Results - General Fund					
Property Tax Revenues	$23,117,372	$21,487,442	$20,040,007	$17,903,158	$16,711,482
Intergovernmental Revenues	$6,265,992	$5,465,304	$5,692,695	$5,476,362	$5,916,722
Total Revenues	$32,101,396	$29,056,989	$27,577,230	$24,896,489	$23,993,675
Total Transfers In From Other Funds	$650,000	$25,000	$84,235	$38,992	$57,770
Total Revenues and Other Financing Sources	**$32,751,396**	**$29,081,989**	**$27,661,465**	**$24,935,481**	**$24,051,445**
Education Expenditures	$21,122,475	$18,747,173	$18,367,018	$16,041,246	$15,437,134
Operating Expenditures	$10,210,364	$8,470,813	$7,850,770	$8,047,985	$7,754,236
Total Expenditures	$31,332,839	$27,217,986	$26,217,788	$24,089,231	$23,191,370
Total Transfers Out To Other Funds	$804,537	$681,709	$860,600	$208,932	$200,000
Total Expenditures and Other Financing Uses	**$32,137,376**	**$27,899,695**	**$27,078,388**	**$24,298,163**	**$23,391,370**
Net Change In Fund Balance	***$614,020***	***$1,182,294***	***$583,077***	***$637,318***	***$660,075***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$0	$0	$0	$0
Undesignated	$5,035,195	$4,826,263	$3,643,970	$3,034,183	$2,396,867
Total Fund Balance (Deficit)	**$5,035,195**	**$4,826,263**	**$3,643,970**	**$3,034,183**	**$2,396,867**
Debt Measures					
Long-Term Debt	$6,428,000	$7,686,000	$8,934,000	$10,207,000	$11,480,000
Annual Debt Service	$1,670,073	$1,723,424	$1,790,498	$1,867,778	$1,991,378

PLAINFIELD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	15,447	15,443	15,353	15,174	15,017
School Enrollment (State Education Dept.)	2,538	2,506	2,536	2,662	2,622
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.3%	6.2%	6.5%	7.0%	5.6%
TANF Recipients (As a % of Population)	1.1%	1.1%	1.1%	1.0%	1.4%
Grand List Data					
Equalized Net Grand List	$1,416,799,189	$1,150,451,351	$915,951,711	$907,407,990	$807,642,136
Equalized Mill Rate	12.77	13.73	15.75	15.33	16.53
Net Grand List	$686,076,295	$634,334,595	$642,912,415	$499,672,829	$490,056,540
Mill Rate	25.94	24.68	22.70	27.40	26.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$18,098,396	$15,798,545	$14,429,880	$13,914,972	$13,348,196
Current Year Collection %	97.6%	97.4%	96.7%	97.1%	96.7%
Total Taxes Collected as a % of Total Outstanding	94.6%	93.9%	92.5%	93.5%	92.1%
Operating Results - General Fund					
Property Tax Revenues	$18,371,781	$16,074,530	$14,612,887	$14,090,818	$13,648,233
Intergovernmental Revenues	$19,393,497	$17,426,173	$17,513,711	$18,492,368	$19,388,216
Total Revenues	$40,383,366	$35,757,771	$33,691,350	$33,822,103	$34,230,150
Total Transfers In From Other Funds	$562,588	$24,197	$0	$194,600	$0
Total Revenues and Other Financing Sources	**$41,675,851**	**$35,781,968**	**$33,691,350**	**$43,945,349**	**$34,483,165**
Education Expenditures	$30,490,000	$27,712,868	$25,930,720	$25,109,312	$24,863,064
Operating Expenditures	$9,379,759	$8,403,996	$8,261,049	$9,379,821	$9,483,313
Total Expenditures	$39,869,759	$36,116,864	$34,191,769	$34,489,133	$34,346,377
Total Transfers Out To Other Funds	$0	$0	$0	$0	$0
Total Expenditures and Other Financing Uses	**$39,869,759**	**$36,116,864**	**$34,191,769**	**$44,124,323**	**$34,346,377**
Net Change In Fund Balance	***$1,806,092***	***($334,896)***	***($500,419)***	***($178,974)***	***$136,788***
Fund Balance - General Fund					
Reserved	$0	$0	$66,179	$296,257	$0
Designated	$200,000	$200,000	$810,752	$850,000	$1,041,223
Undesignated	$4,895,175	$3,089,083	$2,747,048	$2,978,141	$3,262,149
Total Fund Balance (Deficit)	**$5,095,175**	**$3,289,083**	**$3,623,979**	**$4,124,398**	**$4,303,372**
Debt Measures					
Long-Term Debt	$8,562,670	$10,016,284	$12,122,926	$14,422,699	$15,707,073
Annual Debt Service	$2,826,912	$2,449,613	$2,508,609	$2,858,437	$2,910,962

PLAINVILLE

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	17,312	17,382	17,371	17,461	17,407
School Enrollment (State Education Dept.)	2,638	2,628	2,645	2,668	2,701
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.3%	5.1%	5.2%	6.1%	4.5%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.7%	0.7%	0.6%
Grand List Data					
Equalized Net Grand List	$2,005,566,044	$1,884,378,411	$1,751,125,209	$1,514,460,580	$1,290,667,614
Equalized Mill Rate	16.43	16.51	17.68	19.13	20.93
Net Grand List	$944,221,100	$928,362,123	$941,924,060	$894,036,376	$899,739,927
Mill Rate	34.50	33.33	33.55	32.06	30.38
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$32,952,607	$31,105,404	$30,952,653	$28,971,450	$27,016,033
Current Year Collection %	97.7%	97.5%	97.5%	97.6%	97.1%
Total Taxes Collected as a % of Total Outstanding	95.5%	95.1%	95.5%	95.9%	94.8%
Operating Results - General Fund					
Property Tax Revenues	$33,402,259	$31,311,658	$31,143,789	$29,306,832	$27,482,275
Intergovernmental Revenues	$13,518,669	$12,751,862	$11,780,836	$12,572,420	$12,280,078
Total Revenues	$48,683,949	$45,401,097	$44,490,440	$43,204,959	$40,952,623
Total Transfers In From Other Funds	$260,000	$563,752	$366,045	$366,045	$366,045
Total Revenues and Other Financing Sources	**$48,943,949**	**$45,964,849**	**$44,856,485**	**$43,571,004**	**$41,318,668**
Education Expenditures	$30,811,412	$28,689,440	$27,137,605	$27,273,069	$25,075,852
Operating Expenditures	$16,518,932	$15,941,131	$15,936,409	$15,274,066	$13,873,998
Total Expenditures	$47,330,344	$44,630,571	$43,074,014	$42,547,135	$38,949,850
Total Transfers Out To Other Funds	$2,050,084	$1,420,509	$1,325,330	$1,636,612	$1,910,307
Total Expenditures and Other Financing Uses	**$49,380,428**	**$46,051,080**	**$44,399,344**	**$44,183,747**	**$40,860,157**
Net Change In Fund Balance	***($436,479)***	***($86,231)***	***$457,141***	***($612,743)***	***$458,511***
Fund Balance - General Fund					
Reserved	$777,908	$983,577	$1,135,352	$574,527	$1,153,224
Designated	$1,350,000	$1,550,000	$2,150,000	$1,650,000	$2,000,000
Undesignated	$4,485,406	$4,516,216	$3,850,672	$4,454,356	$4,138,402
Total Fund Balance (Deficit)	**$6,613,314**	**$7,049,793**	**$7,136,024**	**$6,678,883**	**$7,291,626**
Debt Measures					
Long-Term Debt	$31,084,277	$23,477,542	$15,960,207	$18,370,325	$12,397,376
Annual Debt Service	$3,576,694	$3,441,915	$3,537,127	$3,193,919	$2,504,594

PLYMOUTH

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	12,164	12,183	12,117	12,067	11,976
School Enrollment (State Education Dept.)	2,040	2,064	2,019	2,026	2,044
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	5.0%	5.6%	5.4%	6.6%	5.1%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.9%	0.8%	0.6%
Grand List Data					
Equalized Net Grand List	$1,121,846,152	$1,002,187,894	$909,376,600	$754,577,949	$744,463,892
Equalized Mill Rate	19.72	20.67	20.69	23.38	22.33
Net Grand List	$537,632,017	$528,139,624	$528,986,091	$521,301,328	$457,293,021
Mill Rate	40.70	39.20	35.70	33.60	36.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$22,120,621	$20,720,072	$18,817,234	$17,638,487	$16,625,143
Current Year Collection %	96.6%	96.7%	96.6%	96.4%	96.2%
Total Taxes Collected as a % of Total Outstanding	94.0%	93.4%	92.8%	92.3%	92.0%
Operating Results - General Fund					
Property Tax Revenues	$22,583,139	$21,281,202	$19,178,006	$18,028,543	$17,046,604
Intergovernmental Revenues	$11,144,450	$10,508,850	$10,318,989	$10,614,057	$11,079,835
Total Revenues	$35,226,497	$33,546,791	$30,978,169	$30,043,827	$29,716,391
Total Transfers In From Other Funds	$100,000	$150,850	$330,006	$260,000	$215,000
Total Revenues and Other Financing Sources	**$35,326,497**	**$33,697,641**	**$31,308,175**	**$30,303,827**	**$29,931,391**
Education Expenditures	$21,167,759	$19,149,157	$18,789,813	$18,004,450	$17,361,699
Operating Expenditures	$12,766,287	$12,823,396	$12,115,564	$11,455,671	$10,259,422
Total Expenditures	$33,934,046	$31,972,553	$30,905,377	$29,460,121	$27,621,121
Total Transfers Out To Other Funds	$1,086,658	$1,446,013	$399,560	$1,085,607	$1,564,319
Total Expenditures and Other Financing Uses	**$35,020,704**	**$33,418,566**	**$31,304,937**	**$30,545,728**	**$29,185,440**
Net Change In Fund Balance	***$305,793***	***$279,075***	***$3,238***	***($241,901)***	***$745,951***
Fund Balance - General Fund					
Reserved	$336,196	$134,136	$79,186	$111,753	$521,428
Designated	$200,000	$200,000	$200,000	$200,000	$100,000
Undesignated	$1,581,952	$1,478,219	$1,254,094	$1,218,289	$1,150,515
Total Fund Balance (Deficit)	**$2,118,148**	**$1,812,355**	**$1,533,280**	**$1,530,042**	**$1,771,943**
Debt Measures					
Long-Term Debt	$17,716,966	$19,393,055	$15,002,580	$15,447,861	$17,376,871
Annual Debt Service	$2,363,268	$2,992,945	$2,677,931	$2,642,425	$1,766,622

POMFRET

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,173	4,142	4,086	3,996	3,923
School Enrollment (State Education Dept.)	775	755	767	768	743
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.2%	4.1%	4.1%	4.3%	3.0%
TANF Recipients (As a % of Population)	0.3%	0.2%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$467,513,311	$470,889,152	$410,124,913	$343,563,936	$296,748,664
Equalized Mill Rate	12.67	12.24	13.20	14.78	15.41
Net Grand List	$323,528,400	$215,995,072	$215,325,218	$206,931,845	$204,278,257
Mill Rate	18.22	26.24	25.24	24.24	22.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,924,367	$5,762,968	$5,414,304	$5,078,905	$4,573,200
Current Year Collection %	99.4%	99.1%	98.9%	98.6%	98.7%
Total Taxes Collected as a % of Total Outstanding	99.0%	98.7%	98.3%	97.6%	97.8%
Operating Results - General Fund					
Property Tax Revenues	$5,994,021	$5,854,336	$5,472,433	$5,105,508	$4,693,538
Intergovernmental Revenues	$4,067,629	$3,848,248	$3,772,651	$3,218,253	$3,500,251
Total Revenues	$10,454,079	$10,058,834	$9,582,747	$8,637,119	$8,594,608
Total Transfers In From Other Funds	$15,287	$20,200	$3,447	$11,970	$36,453
Total Revenues and Other Financing Sources	**$10,469,366**	**$10,079,034**	**$10,004,194**	**$8,649,089**	**$10,481,061**
Education Expenditures	$8,060,948	$7,481,147	$6,976,534	$6,236,495	$5,913,395
Operating Expenditures	$1,959,178	$1,979,454	$2,438,085	$1,900,233	$2,112,166
Total Expenditures	$10,020,126	$9,460,601	$9,414,619	$8,136,728	$8,025,561
Total Transfers Out To Other Funds	$550,000	$552,600	$504,024	$529,794	$249,134
Total Expenditures and Other Financing Uses	**$10,570,126**	**$10,013,201**	**$9,918,643**	**$8,666,522**	**$10,094,695**
Net Change In Fund Balance	***($100,760)***	***$65,833***	***$85,551***	***($17,433)***	***$386,366***
Fund Balance - General Fund					
Reserved	$224,551	$304,551	$273,152	$235,551	$301,582
Designated	$281,742	$380,865	$178,001	$156,959	$152,788
Undesignated	$922,119	$843,756	$1,012,187	$985,279	$940,852
Total Fund Balance (Deficit)	**$1,428,412**	**$1,529,172**	**$1,463,340**	**$1,377,789**	**$1,395,222**
Debt Measures					
Long-Term Debt	$700,230	$1,292,292	$1,888,000	$2,482,078	$3,081,780
Annual Debt Service	$633,211	$664,801	$1,111,703	$727,785	$607,676

PORTLAND

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,595	9,543	9,340	9,264	9,125
School Enrollment (State Education Dept.)	1,423	1,445	1,437	1,462	1,451
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.6%	4.2%	4.3%	5.1%	3.5%
TANF Recipients (As a % of Population)	0.7%	0.7%	0.5%	0.6%	0.4%
Grand List Data					
Equalized Net Grand List	$1,155,149,635	$1,028,445,647	$923,746,434	$730,262,500	$763,099,078
Equalized Mill Rate	17.97	18.68	19.36	22.53	20.69
Net Grand List	$550,384,210	$527,451,751	$523,191,182	$506,401,330	$455,856,413
Mill Rate	37.24	36.02	34.03	32.17	34.28
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$20,759,927	$19,209,574	$17,884,258	$16,454,174	$15,791,241
Current Year Collection %	98.5%	98.6%	97.8%	97.8%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.3%	96.8%	95.3%	94.8%	94.3%
Operating Results - General Fund					
Property Tax Revenues	$21,008,184	$19,748,545	$18,209,390	$16,795,344	$16,104,830
Intergovernmental Revenues	$5,317,146	$4,548,577	$4,526,951	$4,697,259	$4,776,242
Total Revenues	$27,127,013	$25,045,943	$23,593,153	$22,150,011	$21,571,965
Total Transfers In From Other Funds	$0	$149,937	$0	$0	$159,158
Total Revenues and Other Financing Sources	**$27,127,013**	**$25,195,880**	**$23,593,153**	**$22,150,011**	**$21,731,123**
Education Expenditures	$16,798,947	$15,237,942	$14,558,937	$13,979,476	$13,137,400
Operating Expenditures	$8,966,047	$8,145,065	$7,521,901	$7,155,066	$6,887,624
Total Expenditures	$25,764,994	$23,383,007	$22,080,838	$21,134,542	$20,025,024
Total Transfers Out To Other Funds	$1,245,648	$1,637,465	$914,953	$909,113	$1,517,047
Total Expenditures and Other Financing Uses	**$27,010,642**	**$25,020,472**	**$22,995,791**	**$22,043,655**	**$21,542,071**
Net Change In Fund Balance	***$116,371***	***$175,408***	***$597,362***	***$106,356***	***$189,052***
Fund Balance - General Fund					
Reserved	$140,133	$0	$0	$0	$0
Designated	$1,338,723	$1,480,223	$1,253,723	$875,000	$775,000
Undesignated	$1,089,526	$971,788	$1,022,880	$804,241	$797,885
Total Fund Balance (Deficit)	**$2,568,382**	**$2,452,011**	**$2,276,603**	**$1,679,241**	**$1,572,885**
Debt Measures					
Long-Term Debt	$29,330,499	$30,652,451	$22,895,403	$24,302,002	$15,754,515
Annual Debt Service	$3,124,212	$2,556,147	$1,902,858	$1,842,211	$2,010,743

PRESTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,894	4,867	4,846	4,801	4,760
School Enrollment (State Education Dept.)	762	770	779	749	765
Bond Rating (Moody's, as of July 1)		A3	A3	A3	A3
Unemployment (Annual Average)	3.6%	3.9%	3.8%	4.3%	3.5%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.6%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	$563,638,206	$518,633,248	$376,015,823	$390,519,882	$346,286,267
Equalized Mill Rate	12.77	12.84	15.45	13.27	13.32
Net Grand List	$275,827,211	$265,253,755	$263,230,360	$213,108,631	$209,206,050
Mill Rate	25.70	24.70	21.85	24.00	21.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,195,344	$6,657,608	$5,808,667	$5,182,054	$4,613,844
Current Year Collection %	98.5%	98.1%	97.8%	97.9%	97.8%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.1%	96.6%	95.8%	95.2%
Operating Results - General Fund					
Property Tax Revenues	$7,236,273	$6,724,333	$5,905,192	$5,277,352	$4,658,483
Intergovernmental Revenues	$4,978,013	$4,273,850	$4,092,539	$4,438,164	$5,150,654
Total Revenues	$13,278,612	$12,065,675	$10,883,801	$10,654,218	$11,022,651
Total Transfers In From Other Funds	$375	$380	$452	$362	$0
Total Revenues and Other Financing Sources	**$17,627,160**	**$12,085,555**	**$10,884,253**	**$10,654,580**	**$11,022,651**
Education Expenditures	$9,465,177	$8,562,333	$7,947,868	$8,362,387	$8,131,848
Operating Expenditures	$3,514,545	$2,627,211	$2,463,267	$2,266,155	$2,289,273
Total Expenditures	$12,979,722	$11,189,544	$10,411,135	$10,628,542	$10,421,121
Total Transfers Out To Other Funds	$339,595	$676,945	$637,016	$561,887	$523,844
Total Expenditures and Other Financing Uses	**$17,549,058**	**$11,866,489**	**$11,048,151**	**$11,190,429**	**$10,944,965**
Net Change In Fund Balance	***$78,102***	***$219,066***	***($163,898)***	***($535,849)***	***$77,686***
Fund Balance - General Fund					
Reserved	$375,363	$307,600	$138,384	$597,607	$904,514
Designated	$0	$0	$0	$0	$0
Undesignated	$1,144,974	$1,134,635	$1,084,785	$789,460	$1,049,832
Total Fund Balance (Deficit)	**$1,520,337**	**$1,442,235**	**$1,223,169**	**$1,387,067**	**$1,954,346**
Debt Measures					
Long-Term Debt	$6,378,596	$6,806,068	$6,348,753	$5,206,815	$5,550,484
Annual Debt Service	$1,522,436	$2,164,913	$630,318	$636,570	$767,112

PROSPECT

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,282	9,234	9,205	9,161	9,052
School Enrollment (State Education Dept.)	1,659	1,646	1,597	1,552	1,517
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.8%	4.2%	4.2%	5.1%	3.9%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$1,230,868,615	$1,083,971,517	$963,511,595	$876,095,744	$698,649,980
Equalized Mill Rate	14.14	15.00	15.58	16.54	19.43
Net Grand List	$523,001,263	$504,622,529	$502,303,555	$486,093,055	$481,686,129
Mill Rate	33.15	32.00	30.00	29.60	28.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$17,398,858	$16,263,896	$15,012,496	$14,486,387	$13,573,698
Current Year Collection %	98.5%	98.7%	98.7%	98.0%	98.0%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.7%	96.8%	95.7%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$17,506,273	$16,348,241	$15,366,357	$14,556,290	$13,753,004
Intergovernmental Revenues	$4,766,511	$4,691,465	$4,679,239	$4,502,536	$4,696,585
Total Revenues	$22,788,181	$21,601,221	$20,575,094	$19,610,003	$18,971,748
Total Transfers In From Other Funds	$51,981	$36,356	$45,135	$40,000	$109,637
Total Revenues and Other Financing Sources	**$23,527,513**	**$21,637,577**	**$20,620,229**	**$20,473,442**	**$20,036,385**
Education Expenditures	$16,683,577	$15,783,761	$14,826,229	$14,217,173	$13,394,142
Operating Expenditures	$6,941,202	$6,036,992	$5,736,813	$6,400,719	$6,191,927
Total Expenditures	$23,624,779	$21,820,753	$20,563,042	$20,617,892	$19,586,069
Total Transfers Out To Other Funds	$15,000	$31,162	$35,000	$135,000	$130,000
Total Expenditures and Other Financing Uses	**$23,639,779**	**$21,851,915**	**$20,598,042**	**$20,752,892**	**$19,716,069**
Net Change In Fund Balance	***($112,266)***	***($214,338)***	***$22,187***	***($279,450)***	***$320,316***
Fund Balance - General Fund					
Reserved	$0	$13,248	$0	$0	$0
Designated	$0	$0	$0	$0	$0
Undesignated	$202,671	$301,689	$529,275	$507,088	$786,538
Total Fund Balance (Deficit)	**$202,671**	**$314,937**	**$529,275**	**$507,088**	**$786,538**
Debt Measures					
Long-Term Debt	$24,262,880	$26,448,911	$28,154,123	$30,666,919	$32,681,377
Annual Debt Service	$1,348,316	$722,703	$871,716	$1,715,788	$1,965,697

PUTNAM

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,325	9,288	9,237	9,079	9,060
School Enrollment (State Education Dept.)	1,254	1,320	1,367	1,413	1,427
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.2%	5.2%	5.5%	6.0%	4.6%
TANF Recipients (As a % of Population)	1.5%	1.6%	1.5%	1.3%	1.8%
Grand List Data					
Equalized Net Grand List	$891,231,152	$677,162,886	$733,671,839	$615,871,108	$555,685,145
Equalized Mill Rate	7.35	9.90	8.07	9.41	10.28
Net Grand List	$478,088,910	$463,349,330	$353,296,457	$332,206,805	$327,425,363
Mill Rate	13.55	14.35	17.25	17.25	17.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$6,553,304	$6,706,740	$5,920,306	$5,793,849	$5,714,824
Current Year Collection %	98.3%	98.6%	96.9%	97.2%	96.2%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.3%	94.4%	95.5%	95.0%
Operating Results - General Fund					
Property Tax Revenues	$6,694,788	$7,039,860	$6,054,061	$5,976,401	$5,703,263
Intergovernmental Revenues	$8,992,385	$8,389,293	$8,616,537	$9,016,253	$9,698,663
Total Revenues	$19,643,492	$20,060,993	$17,630,101	$18,308,304	$18,087,856
Total Transfers In From Other Funds	$0	$100,000	$105,000	$111,000	$117,000
Total Revenues and Other Financing Sources	**$19,643,492**	**$20,160,993**	**$17,735,101**	**$18,419,304**	**$18,204,856**
Education Expenditures	$14,716,007	$13,701,841	$13,274,384	$13,038,603	$12,228,269
Operating Expenditures	$4,072,615	$4,084,409	$4,242,761	$5,130,520	$5,245,965
Total Expenditures	$18,788,622	$17,786,250	$17,517,145	$18,169,123	$17,474,234
Total Transfers Out To Other Funds	$700,870	$1,622,393	$437,845	$147,542	$239,240
Total Expenditures and Other Financing Uses	**$19,489,492**	**$19,408,643**	**$17,954,990**	**$18,316,665**	**$17,713,474**
Net Change In Fund Balance	***$154,000***	***$752,350***	***($219,889)***	***$102,639***	***$491,382***
Fund Balance - General Fund					
Reserved	$462,380	$443,198	$365,417	$279,149	$108,916
Designated	$1,185,000	$1,042,702	$510,676	$1,225,964	$823,000
Undesignated	$2,124,848	$2,132,328	$1,989,785	$1,580,654	$2,051,212
Total Fund Balance (Deficit)	**$3,772,228**	**$3,618,228**	**$2,865,878**	**$3,085,767**	**$2,983,128**
Debt Measures					
Long-Term Debt	$720,000	$900,000	$1,080,000	$1,500,000	$2,550,000
Annual Debt Service	$217,493	$226,260	$484,190	$1,168,600	$1,776,239

REDDING

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	8,919	8,646	8,648	8,572	8,504
School Enrollment (State Education Dept.)	1,794	1,826	1,802	1,786	1,696
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.8%	3.1%	3.3%	3.7%	2.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$2,785,546,228	$2,516,728,187	$1,989,709,264	$1,955,320,567	$1,848,134,203
Equalized Mill Rate	11.78	12.31	14.62	14.51	13.95
Net Grand List	$1,467,581,817	$1,432,660,690	$1,392,796,485	$994,558,809	$968,407,871
Mill Rate	22.74	22.05	21.25	29.00	27.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$32,824,519	$30,969,973	$29,095,873	$28,372,033	$25,779,643
Current Year Collection %	99.2%	99.0%	99.1%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.2%	98.0%	97.2%	95.1%
Operating Results - General Fund					
Property Tax Revenues	$33,122,822	$31,265,875	$29,470,724	$29,339,404	$25,906,082
Intergovernmental Revenues	$1,530,690	$1,236,262	$1,245,651	$1,075,180	$965,857
Total Revenues	$37,201,345	$34,372,716	$32,558,301	$32,076,729	$28,659,427
Total Transfers In From Other Funds	$0	$0	$313,191	$0	$326,112
Total Revenues and Other Financing Sources	**$37,201,345**	**$34,372,716**	**$32,877,492**	**$32,076,729**	**$28,985,539**
Education Expenditures	$26,540,714	$25,028,719	$23,802,939	$22,951,713	$20,747,310
Operating Expenditures	$10,188,812	$9,340,711	$8,681,943	$8,838,835	$7,647,786
Total Expenditures	$36,729,526	$34,369,430	$32,484,882	$31,790,548	$28,395,096
Total Transfers Out To Other Funds	$803,630	$160,000	$0	$0	$51,548
Total Expenditures and Other Financing Uses	**$37,533,156**	**$34,529,430**	**$32,484,882**	**$31,790,548**	**$28,446,644**
Net Change In Fund Balance	***($331,811)***	***($156,714)***	***$392,610***	***$286,181***	***$538,895***
Fund Balance - General Fund					
Reserved	$0	$51,896	$0	$0	$0
Designated	$1,716,179	$1,300,000	$1,300,000	$1,000,000	$800,000
Undesignated	$2,178,389	$3,233,790	$3,442,400	$3,349,790	$3,263,609
Total Fund Balance (Deficit)	**$3,894,568**	**$4,585,686**	**$4,742,400**	**$4,349,790**	**$4,063,609**
Debt Measures					
Long-Term Debt	$31,216,010	$29,583,561	$24,520,040	$26,067,256	$21,292,398
Annual Debt Service	$1,670,570	$1,599,914	$1,645,063	$1,736,517	$1,752,492

RIDGEFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	24,044	24,210	24,202	24,131	24,054
School Enrollment (State Education Dept.)	5,585	5,539	5,503	5,375	5,159
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.2%	3.3%	3.4%	3.1%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$7,917,590,872	$7,234,094,501	$5,759,828,441	$5,870,585,174	$5,408,500,352
Equalized Mill Rate	12.02	12.23	14.23	12.64	12.42
Net Grand List	$4,104,011,819	$4,052,374,637	$4,004,879,909	$2,715,899,589	$2,662,276,093
Mill Rate	23.42	22.02	20.77	27.58	25.49
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$95,159,220	$88,483,571	$81,936,586	$74,223,842	$67,173,727
Current Year Collection %	99.2%	98.9%	99.1%	98.8%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.0%	97.8%	97.9%	96.9%	97.1%
Operating Results - General Fund					
Property Tax Revenues	$95,539,518	$88,583,323	$83,182,130	$74,533,875	$68,434,552
Intergovernmental Revenues	$6,176,504	$3,944,658	$3,419,872	$3,909,008	$4,299,745
Total Revenues	$110,914,321	$100,793,122	$94,698,861	$85,366,914	$79,362,763
Total Transfers In From Other Funds	$189,140	$14,400	$1,061,400	$654,360	$15,750
Total Revenues and Other Financing Sources	**$111,103,461**	**$135,420,150**	**$95,760,261**	**$86,962,531**	**$79,378,513**
Education Expenditures	$67,019,707	$60,694,959	$57,951,342	$52,887,521	$49,619,179
Operating Expenditures	$40,815,259	$41,328,276	$37,923,134	$31,636,642	$25,454,846
Total Expenditures	$107,834,966	$102,023,235	$95,874,476	$84,524,163	$75,074,025
Total Transfers Out To Other Funds	$1,111,738	$1,025,255	$355,702	$393,308	$931,235
Total Expenditures and Other Financing Uses	**$108,946,704**	**$137,661,118**	**$96,230,178**	**$86,217,471**	**$77,228,040**
Net Change In Fund Balance	***$2,156,757***	***($2,240,968)***	***($469,917)***	***$745,060***	***$2,150,473***
Fund Balance - General Fund					
Reserved	$440,412	$593,872	$126,433	$1,121,612	$359,510
Designated	$0	$0	$930,000	$600,000	$0
Undesignated	$7,696,456	$5,386,239	$7,164,646	$6,583,207	$7,200,249
Total Fund Balance (Deficit)	**$8,136,868**	**$5,980,111**	**$8,221,079**	**$8,304,819**	**$7,559,759**
Debt Measures					
Long-Term Debt	$132,487,001	$140,893,346	$143,938,394	$148,097,465	$113,957,131
Annual Debt Service	$14,862,341	$18,923,784	$13,910,528	$10,033,791	$5,459,510

ROCKY HILL

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	18,835	18,760	18,620	18,528	18,305
School Enrollment (State Education Dept.)	2,563	2,488	2,477	2,501	2,427
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.5%	4.0%	4.2%	4.8%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$2,717,981,445	$2,203,211,200	$2,350,776,824	$2,190,518,862	$1,915,512,839
Equalized Mill Rate	15.07	18.09	15.39	16.19	16.52
Net Grand List	$1,607,187,710	$1,533,366,840	$1,233,515,550	$1,199,484,300	$1,172,736,610
Mill Rate	25.80	25.80	29.30	29.30	26.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$40,962,333	$39,864,975	$36,169,025	$35,463,030	$31,637,468
Current Year Collection %	99.4%	99.4%	97.8%	98.7%	98.2%
Total Taxes Collected as a % of Total Outstanding	98.1%	96.4%	94.9%	95.6%	95.8%
Operating Results - General Fund					
Property Tax Revenues	$41,265,045	$40,491,341	$36,109,322	$35,297,855	$31,450,948
Intergovernmental Revenues	$5,885,839	$5,206,471	$4,852,728	$4,987,025	$6,027,186
Total Revenues	$49,881,571	$47,738,678	$43,251,429	$41,962,333	$39,456,123
Total Transfers In From Other Funds	$0	$44,000	$0	$0	$42,646
Total Revenues and Other Financing Sources	**$49,881,571**	**$47,782,678**	**$48,575,820**	**$41,962,333**	**$39,498,769**
Education Expenditures	$24,761,249	$22,615,897	$21,683,854	$21,102,290	$20,164,930
Operating Expenditures	$25,188,592	$23,787,055	$22,026,794	$21,412,247	$19,730,032
Total Expenditures	$49,949,841	$46,402,952	$43,710,648	$42,514,537	$39,894,962
Total Transfers Out To Other Funds	$90,550	$175,438	$418,346	$40,472	$236,426
Total Expenditures and Other Financing Uses	**$50,040,391**	**$46,578,390**	**$49,006,724**	**$42,555,009**	**$40,131,388**
Net Change In Fund Balance	***($158,820)***	***$1,204,288***	***($430,904)***	***($592,676)***	***($632,619)***
Fund Balance - General Fund					
Reserved	$158,148	$135,512	$77,977	$195,328	$631,714
Designated	$306,013	$1,546,302	$0	$1,366,999	$615,000
Undesignated	$3,691,672	$2,632,839	$3,032,388	$2,397,288	$3,305,577
Total Fund Balance (Deficit)	**$4,155,833**	**$4,314,653**	**$3,110,365**	**$3,959,615**	**$4,552,291**
Debt Measures					
Long-Term Debt	$26,558,666	$27,755,454	$18,334,467	$19,820,737	$20,475,286
Annual Debt Service	$2,659,288	$2,210,822	$2,283,836	$2,026,400	$1,729,260

ROXBURY

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	2,344	2,327	2,311	2,279	2,250
School Enrollment (State Education Dept.)	339	356	361	350	334
Bond Rating (Moody's, as of July 1)		Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.5%	3.0%	2.8%	2.7%	2.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$919,653,864	$868,997,578	$668,679,564	$631,348,094	$585,831,623
Equalized Mill Rate	8.14	8.45	10.80	9.77	9.86
Net Grand List	$484,926,500	$475,643,340	$468,075,695	$303,212,590	$293,233,755
Mill Rate	15.40	15.40	15.40	20.20	19.54
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,487,366	$7,344,687	$7,224,539	$6,167,633	$5,777,869
Current Year Collection %	99.5%	99.6%	99.6%	99.6%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.3%	99.4%	99.5%	99.5%	99.2%
Operating Results - General Fund					
Property Tax Revenues	$7,518,158	$7,361,470	$7,206,897	$6,191,111	$5,784,592
Intergovernmental Revenues	$364,992	$255,771	$189,991	$200,799	$306,865
Total Revenues	$8,344,086	$8,197,795	$7,983,941	$6,960,334	$6,671,209
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$8,344,086**	**$8,197,795**	**$7,983,941**	**$6,960,334**	**$6,671,209**
Education Expenditures	$5,437,401	$5,277,961	$4,927,367	$4,547,244	$4,183,050
Operating Expenditures	$2,345,505	$2,232,802	$2,186,302	$1,992,677	$2,154,336
Total Expenditures	$7,782,906	$7,510,763	$7,113,669	$6,539,921	$6,337,386
Total Transfers Out To Other Funds	$702,750	$611,374	$361,000	$468,201	$226,852
Total Expenditures and Other Financing Uses	**$8,485,656**	**$8,122,137**	**$7,474,669**	**$7,008,122**	**$6,564,238**
Net Change In Fund Balance	***($141,570)***	***$75,658***	***$509,272***	***($47,788)***	***$106,971***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$338,895	$376,685	$0	$0	$428,502
Undesignated	$1,747,244	$1,851,024	$2,152,051	$1,642,878	$1,262,164
Total Fund Balance (Deficit)	**$2,086,139**	**$2,227,709**	**$2,152,051**	**$1,642,878**	**$1,690,666**
Debt Measures					
Long-Term Debt	$1,020,188	$1,269,452	$1,545,592	$1,756,676	$2,041,456
Annual Debt Service	$120,340	$127,105	$133,760	$140,305	$151,885

SALEM

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	4,100	4,094	4,058	4,008	3,938
School Enrollment (State Education Dept.)	829	838	848	852	831
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	3.4%	3.7%	3.4%	4.2%	3.2%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	$555,723,753	$508,719,759	$456,565,757	$342,123,773	$339,788,581
Equalized Mill Rate	15.74	15.74	16.52	19.74	18.80
Net Grand List	$270,074,677	$257,223,071	$250,145,277	$238,935,510	$199,125,640
Mill Rate	32.40	31.00	30.00	28.00	31.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$8,748,263	$8,009,163	$7,544,057	$6,753,709	$6,388,722
Current Year Collection %	98.7%	98.9%	98.6%	98.8%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.4%	98.2%	98.1%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$8,793,429	$8,083,078	$7,638,536	$6,795,852	$6,417,877
Intergovernmental Revenues	$3,620,973	$3,345,957	$3,392,388	$3,442,951	$3,422,118
Total Revenues	$12,853,451	$11,796,500	$11,535,501	$10,624,679	$10,386,272
Total Transfers In From Other Funds	$159,882	$62,391	$87,247	$72,347	$133,467
Total Revenues and Other Financing Sources	**$13,013,333**	**$11,858,891**	**$11,622,748**	**$10,697,026**	**$10,519,739**
Education Expenditures	$9,164,711	$8,151,085	$7,986,423	$7,532,789	$7,165,862
Operating Expenditures	$3,327,329	$3,143,550	$3,287,508	$3,440,771	$3,238,476
Total Expenditures	$12,492,040	$11,294,635	$11,273,931	$10,973,560	$10,404,338
Total Transfers Out To Other Funds	$315,000	$245,000	$217,391	$97,868	$152,810
Total Expenditures and Other Financing Uses	**$12,807,040**	**$11,539,635**	**$11,491,322**	**$11,071,428**	**$10,557,148**
Net Change In Fund Balance	***$206,293***	***$319,256***	***$131,426***	***($374,402)***	***($37,409)***
Fund Balance - General Fund					
Reserved	$57,451	$84,358	$39,059	$30,251	$65,904
Designated	$64,781	$11,288	$58,528	$56,300	$136,205
Undesignated	$1,725,417	$1,545,710	$1,224,513	$1,104,123	$1,362,967
Total Fund Balance (Deficit)	**$1,847,649**	**$1,641,356**	**$1,322,100**	**$1,190,674**	**$1,565,076**
Debt Measures					
Long-Term Debt	$2,790,000	$1,185,000	$1,580,000	$1,975,000	$2,753,140
Annual Debt Service	$510,580	$510,340	$501,551	$999,529	$775,001

SALISBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,047	4,083	4,059	4,033	4,022
School Enrollment (State Education Dept.)	452	454	484	484	519
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	
Unemployment (Annual Average)	3.3%	3.9%	3.7%	3.0%	2.7%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,467,269,419	$1,261,254,847	$1,121,887,711	$976,372,211	$815,825,600
Equalized Mill Rate	6.76	7.62	8.14	8.86	10.13
Net Grand List	$645,701,680	$622,250,540	$608,796,520	$580,692,318	$569,821,010
Mill Rate	15.30	15.30	15.00	14.80	14.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,925,754	$9,607,024	$9,134,801	$8,650,669	$8,265,358
Current Year Collection %	98.6%	98.5%	98.5%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.8%	96.7%	96.5%	96.2%	96.4%
Operating Results - General Fund					
Property Tax Revenues	$10,136,918	$9,604,628	$9,117,326	$8,623,826	$8,299,421
Intergovernmental Revenues	$645,875	$556,808	$497,718	$640,106	$717,891
Total Revenues	$11,645,203	$11,032,225	$10,272,309	$10,101,056	$9,832,114
Total Transfers In From Other Funds	$0	$0	$1,900	$1,568	$0
Total Revenues and Other Financing Sources	**$11,645,203**	**$11,032,225**	**$10,274,209**	**$10,102,624**	**$9,832,114**
Education Expenditures	$6,771,173	$6,699,279	$6,396,033	$6,233,176	$5,994,414
Operating Expenditures	$3,630,826	$3,467,171	$3,364,417	$3,413,689	$3,209,165
Total Expenditures	$10,401,999	$10,166,450	$9,760,450	$9,646,865	$9,203,579
Total Transfers Out To Other Funds	$608,932	$614,250	$637,616	$384,500	$601,055
Total Expenditures and Other Financing Uses	**$11,010,931**	**$10,780,700**	**$10,398,066**	**$10,031,365**	**$9,804,634**
Net Change In Fund Balance	***$634,272***	***$251,525***	***($123,857)***	***$71,259***	***$27,480***
Fund Balance - General Fund					
Reserved	$195,614	$139,297	$82,460	$0	$0
Designated	$436,323	$21,019	$286,788	$355,914	$661,961
Undesignated	$1,482,801	$1,320,150	$859,693	$996,884	$619,578
Total Fund Balance (Deficit)	**$2,114,738**	**$1,480,466**	**$1,228,941**	**$1,352,798**	**$1,281,539**
Debt Measures					
Long-Term Debt	$2,598,031	$3,126,691	$3,086,866	$3,552,705	$3,839,776
Annual Debt Service	$369,963	$388,213	$406,712	$469,847	$472,500

SCOTLAND

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	1,724	1,699	1,665	1,640	1,597
School Enrollment (State Education Dept.)	280	287	272	273	269
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	2.7%	3.3%	2.7%	3.1%	2.4%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$172,413,629	$128,268,134	$126,315,290	$119,846,267	$111,232,938
Equalized Mill Rate	17.83	22.30	20.49	19.81	21.05
Net Grand List	$91,800,414	$89,308,157	$71,211,537	$68,538,602	$67,777,428
Mill Rate	32.80	31.47	36.10	33.98	33.98
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,073,497	$2,860,586	$2,588,075	$2,373,590	$2,341,740
Current Year Collection %	96.9%	96.3%	96.1%	94.8%	95.6%
Total Taxes Collected as a % of Total Outstanding	91.4%	91.1%	91.8%	90.2%	92.2%
Operating Results - General Fund					
Property Tax Revenues	$3,108,575	$2,842,335	$2,678,197	$2,343,387	$2,457,153
Intergovernmental Revenues	$1,751,783	$1,544,408	$1,537,328	$1,602,245	$1,774,859
Total Revenues	$5,063,479	$4,566,609	$4,327,588	$4,052,220	$4,337,458
Total Transfers In From Other Funds	$5,597	$1,847	$1,973	$2,624	$2,185
Total Revenues and Other Financing Sources	**$5,069,076**	**$4,616,047**	**$4,329,561**	**$4,054,844**	**$4,339,643**
Education Expenditures	$3,894,556	$3,685,772	$3,365,828	$3,194,082	$3,225,280
Operating Expenditures	$1,067,876	$1,054,421	$862,724	$989,357	$982,898
Total Expenditures	$4,962,432	$4,740,193	$4,228,552	$4,183,439	$4,208,178
Total Transfers Out To Other Funds	$17,300	$28,166	$25,666	$11,500	$19,500
Total Expenditures and Other Financing Uses	**$4,979,732**	**$4,768,359**	**$4,254,218**	**$4,194,939**	**$4,227,678**
Net Change In Fund Balance	***$89,344***	***($152,312)***	***$75,343***	***($140,095)***	***$111,965***
Fund Balance - General Fund					
Reserved	$400,886	$281,000	$483,156	$181,000	$248,688
Designated	$0	$0	$0	$0	$0
Undesignated	$496,915	$540,704	$689,356	$693,815	$766,222
Total Fund Balance (Deficit)	**$897,801**	**$821,704**	**$1,172,512**	**$874,815**	**$1,014,910**
Debt Measures					
Long-Term Debt	$2,100,000	$1,293,232	$1,440,000	$1,610,000	$1,780,000
Annual Debt Service	$268,017	$278,198	$263,913	$273,882	$273,603

SEYMOUR

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	16,249	16,144	16,133	16,045	15,727
School Enrollment (State Education Dept.)	2,563	2,538	2,553	2,598	2,599
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.3%	4.7%	4.6%	5.5%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.6%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	$2,031,618,973	$1,754,319,514	$1,567,336,666	$1,283,596,214	$1,197,949,985
Equalized Mill Rate	14.96	15.25	16.48	18.92	18.56
Net Grand List	$943,407,532	$921,631,612	$924,770,380	$876,562,530	$662,868,578
Mill Rate	32.04	30.49	29.28	27.38	34.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$30,387,706	$26,761,581	$25,827,481	$24,287,542	$22,235,868
Current Year Collection %	98.1%	98.4%	98.1%	98.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	97.0%	97.4%	97.2%	96.9%	96.4%
Operating Results - General Fund					
Property Tax Revenues	$31,013,606	$28,876,283	$27,242,786	$24,771,593	$23,050,949
Intergovernmental Revenues	$14,014,324	$12,273,593	$12,373,228	$12,950,271	$13,212,806
Total Revenues	$46,711,038	$42,599,743	$40,592,933	$38,760,964	$38,724,793
Total Transfers In From Other Funds	$227,253	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$46,953,561**	**$52,948,713**	**$40,592,933**	**$38,830,374**	**$47,925,426**
Education Expenditures	$28,385,044	$26,192,997	$24,788,370	$23,184,875	$21,480,750
Operating Expenditures	$16,606,238	$15,622,593	$16,171,191	$13,567,997	$12,593,582
Total Expenditures	$44,991,282	$41,815,590	$40,959,561	$36,752,872	$34,074,332
Total Transfers Out To Other Funds	$1,170,877	$1,175,014	$921,651	$1,629,618	$761,925
Total Expenditures and Other Financing Uses	**$46,162,159**	**$52,528,604**	**$41,881,212**	**$38,451,900**	**$44,036,890**
Net Change In Fund Balance	***$791,402***	***$420,109***	***($1,288,279)***	***$378,474***	***$3,888,536***
Fund Balance - General Fund					
Reserved	$271,182	$232,827	$266,366	$337,594	$5,430
Designated	$0	$0	$0	$0	$0
Undesignated	$3,722,387	$2,969,333	$2,515,685	$3,732,736	$3,835,047
Total Fund Balance (Deficit)	**$3,993,569**	**$3,202,160**	**$2,782,051**	**$4,070,330**	**$3,840,477**
Debt Measures					
Long-Term Debt	$41,044,378	$33,628,508	$26,143,507	$28,089,204	$37,740,167
Annual Debt Service	$3,845,971	$3,878,471	$3,243,322	$3,490,676	$3,949,748

SHARON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	3,058	3,052	3,036	3,011	3,008
School Enrollment (State Education Dept.)	338	359	355	372	369
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.5%	3.1%	2.8%	2.9%	2.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$966,939,124	$738,961,826	$803,267,014	$596,831,052	$515,273,572
Equalized Mill Rate	7.74	9.44	8.25	10.50	11.40
Net Grand List	$523,506,759	$516,956,038	$389,811,302	$362,265,570	$351,297,558
Mill Rate	14.20	13.75	17.00	16.90	16.70
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$7,481,403	$6,972,352	$6,630,466	$6,269,133	$5,874,543
Current Year Collection %	98.5%	98.2%	98.6%	98.2%	98.1%
Total Taxes Collected as a % of Total Outstanding	96.7%	96.1%	96.9%	96.7%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$7,550,264	$7,021,971	$6,677,336	$6,476,513	$5,938,459
Intergovernmental Revenues	$796,369	$338,448	$541,346	$663,132	$680,416
Total Revenues	$8,810,294	$7,804,722	$7,783,014	$7,476,400	$6,975,078
Total Transfers In From Other Funds	$9,000	$10,000	$13,500	$10,000	$7,850
Total Revenues and Other Financing Sources	**$9,608,527**	**$7,814,722**	**$7,796,514**	**$7,486,400**	**$6,982,928**
Education Expenditures	$5,517,068	$5,185,644	$4,962,884	$4,534,259	$4,255,864
Operating Expenditures	$3,818,115	$2,712,081	$2,519,032	$2,405,510	$2,403,729
Total Expenditures	$9,335,183	$7,897,725	$7,481,916	$6,939,769	$6,659,593
Total Transfers Out To Other Funds	$203,617	$111,696	$109,224	$121,096	$128,042
Total Expenditures and Other Financing Uses	**$9,538,800**	**$8,009,421**	**$7,591,140**	**$7,060,865**	**$6,787,635**
Net Change In Fund Balance	***$69,727***	***($194,699)***	***$205,374***	***$425,535***	***$195,293***
Fund Balance - General Fund					
Reserved	$198,032	$549,932	$230,885	$169,589	$73,626
Designated	$50,000	$50,000	$50,000	$50,000	$50,000
Undesignated	$982,750	$561,123	$1,074,869	$930,746	$601,174
Total Fund Balance (Deficit)	**$1,230,782**	**$1,161,055**	**$1,355,754**	**$1,150,335**	**$724,800**
Debt Measures					
Long-Term Debt	$3,097,940	$2,579,690	$2,578,139	$2,783,989	$2,917,971
Annual Debt Service	$322,609	$301,038	$317,663	$369,692	$464,030

SHELTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	40,217	39,477	39,254	39,121	38,845
School Enrollment (State Education Dept.)	5,828	5,829	5,772	5,630	5,501
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.3%	4.5%	5.2%	4.2%
TANF Recipients (As a % of Population)	0.3%	0.3%	0.3%	0.3%	0.4%
Grand List Data					
Equalized Net Grand List	$7,423,783,121	$6,773,869,930	$6,031,447,800	$4,575,124,829	$4,721,380,531
Equalized Mill Rate	10.63	10.95	11.21	14.59	13.61
Net Grand List	$3,306,749,420	$3,247,016,500	$3,254,361,170	$3,172,640,270	$2,490,750,230
Mill Rate	23.59	22.73	20.89	20.89	25.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$78,912,139	$74,193,556	$67,605,785	$66,733,894	$64,236,688
Current Year Collection %	99.3%	99.2%	99.0%	98.9%	98.8%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.6%	98.1%	98.1%	97.9%
Operating Results - General Fund					
Property Tax Revenues	$79,814,670	$74,946,887	$68,844,808	$68,104,170	$65,768,581
Intergovernmental Revenues	$10,836,875	$8,553,422	$8,199,851	$9,427,898	$9,547,733
Total Revenues	$96,511,265	$87,984,457	$80,944,925	$81,814,808	$81,532,971
Total Transfers In From Other Funds	$432,582	$0	$0	$1,941,177	$1,177,154
Total Revenues and Other Financing Sources	**$96,943,847**	**$87,984,457**	**$80,944,925**	**$83,755,985**	**$82,710,125**
Education Expenditures	$59,144,590	$55,744,231	$53,529,419	$51,931,576	$49,152,572
Operating Expenditures	$34,265,445	$31,545,428	$28,957,380	$27,937,391	$28,589,103
Total Expenditures	$93,410,035	$87,289,659	$82,486,799	$79,868,967	$77,741,675
Total Transfers Out To Other Funds	$145,619	$773,072	$129,076	$6,439,934	$3,775,158
Total Expenditures and Other Financing Uses	**$93,555,654**	**$88,062,731**	**$82,615,875**	**$86,308,901**	**$81,516,833**
Net Change In Fund Balance	***$3,388,193***	***($78,274)***	***($1,670,950)***	***($2,552,916)***	***$1,193,292***
Fund Balance - General Fund					
Reserved	$1,231,158	$1,100,959	$916,984	$1,125,868	$1,113,732
Designated	$2,730,000	$2,138,082	$3,960,195	$3,580,148	$3,876,025
Undesignated	$4,364,022	$1,697,946	$138,082	$1,980,195	$4,249,370
Total Fund Balance (Deficit)	**$8,325,180**	**$4,936,987**	**$5,015,261**	**$6,686,211**	**$9,239,127**
Debt Measures					
Long-Term Debt	$39,670,000	$45,165,000	$27,780,000	$30,820,000	$28,745,000
Annual Debt Service	$7,198,178	$6,057,367	$4,415,285	$4,523,614	$5,817,161

SHERMAN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	4,146	4,129	4,100	4,055	3,972
School Enrollment (State Education Dept.)	673	672	657	663	638
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	2.8%	3.3%	3.0%	2.9%	2.6%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,072,393,334	$903,492,083	$824,132,603	$717,985,719	$610,452,434
Equalized Mill Rate	8.72	9.71	10.43	11.20	12.32
Net Grand List	$644,599,918	$632,290,926	$406,095,080	$384,405,498	$375,201,543
Mill Rate	14.50	14.00	21.00	20.70	19.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,350,263	$8,774,750	$8,598,910	$8,044,206	$7,523,737
Current Year Collection %	99.7%	99.8%	99.4%	99.5%	99.7%
Total Taxes Collected as a % of Total Outstanding	99.7%	99.6%	99.2%	99.5%	99.6%
Operating Results - General Fund					
Property Tax Revenues	$9,394,994	$8,837,317	$8,609,296	$8,048,402	$7,555,448
Intergovernmental Revenues	$996,261	$710,909	$633,383	$575,783	$559,893
Total Revenues	$10,977,736	$10,039,224	$9,899,546	$9,108,564	$8,699,006
Total Transfers In From Other Funds	$4,412	$176,955	$83,712	$595	$57,408
Total Revenues and Other Financing Sources	**$10,982,148**	**$10,216,179**	**$9,983,258**	**$17,454,246**	**$8,756,414**
Education Expenditures	$7,606,951	$6,974,510	$6,371,384	$5,790,457	$5,339,440
Operating Expenditures	$3,434,075	$3,308,930	$3,326,772	$3,071,821	$3,063,452
Total Expenditures	$11,041,026	$10,283,440	$9,698,156	$8,862,278	$8,402,892
Total Transfers Out To Other Funds	$246,796	$355,874	$246,806	$152,000	$38,516
Total Expenditures and Other Financing Uses	**$11,287,822**	**$10,639,314**	**$9,944,962**	**$17,241,271**	**$8,441,408**
Net Change In Fund Balance	***($305,674)***	***($423,135)***	***$38,296***	***$212,975***	***$315,006***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$0	$533,320	$435,679	$239,374	$167,809
Undesignated	$563,166	$325,705	$846,481	$1,004,490	$863,080
Total Fund Balance (Deficit)	**$563,166**	**$859,025**	**$1,282,160**	**$1,243,864**	**$1,030,889**
Debt Measures					
Long-Term Debt	$6,540,000	$7,155,000	$7,775,000	$8,125,000	$8,250,000
Annual Debt Service	$882,820	$918,695	$727,061	$1,053,643	$1,028,046

SIMSBURY

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	23,660	23,656	23,460	23,496	23,421
School Enrollment (State Education Dept.)	5,063	5,053	5,035	5,017	4,998
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.0%	3.4%	3.5%	3.7%	2.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$3,687,323,417	$3,346,109,612	$2,751,608,141	$2,978,068,913	$2,780,634,720
Equalized Mill Rate	18.74	19.67	22.85	19.98	19.65
Net Grand List	$1,948,641,956	$1,924,007,529	$1,926,125,699	$1,508,601,765	$1,490,923,309
Mill Rate	35.20	34.00	32.60	39.10	36.30
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$69,118,510	$65,823,977	$62,867,259	$59,499,873	$54,635,283
Current Year Collection %	99.4%	99.4%	99.3%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.0%	98.6%	98.3%	98.3%
Operating Results - General Fund					
Property Tax Revenues	$69,323,250	$66,306,205	$63,395,587	$59,642,400	$54,637,178
Intergovernmental Revenues	$6,756,843	$4,658,404	$4,805,175	$5,137,562	$5,092,290
Total Revenues	$79,027,965	$72,902,251	$70,257,014	$66,596,286	$61,574,176
Total Transfers In From Other Funds	$171,546	$385,443	$230,140	$365,377	$353,521
Total Revenues and Other Financing Sources	**$79,199,511**	**$73,287,694**	**$70,487,154**	**$66,961,663**	**$61,927,697**
Education Expenditures	$55,983,288	$51,756,275	$49,838,946	$47,804,212	$44,471,413
Operating Expenditures	$20,222,749	$19,517,106	$19,424,429	$16,208,168	$16,144,658
Total Expenditures	$76,206,037	$71,273,381	$69,263,375	$64,012,380	$60,616,071
Total Transfers Out To Other Funds	$1,812,987	$556,056	$558,989	$1,506,370	$1,800,436
Total Expenditures and Other Financing Uses	**$78,019,024**	**$71,829,437**	**$69,822,364**	**$65,518,750**	**$62,416,507**
Net Change In Fund Balance	***$1,180,487***	***$1,458,257***	***$664,790***	***$1,442,913***	***($488,810)***
Fund Balance - General Fund					
Reserved	$383,046	$82,574	$232,198	$337,901	$474,049
Designated	$0	$0	$0	$0	$0
Undesignated	$8,887,767	$8,007,752	$6,579,364	$5,808,871	$4,229,810
Total Fund Balance (Deficit)	**$9,270,813**	**$8,090,326**	**$6,811,562**	**$6,146,772**	**$4,703,859**
Debt Measures					
Long-Term Debt	$48,540,022	$36,900,645	$31,301,570	$11,713,483	$14,005,328
Annual Debt Service	$5,530,879	$5,166,732	$5,033,754	$2,936,633	$2,920,525

SOMERS

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	10,888	10,877	10,888	10,870	10,608
School Enrollment (State Education Dept.)	1,724	1,722	1,731	1,707	1,663
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.2%	4.7%	4.5%	5.2%	4.1%
TANF Recipients (As a % of Population)	0.2%	0.2%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$1,034,451,474	$1,058,500,807	$956,452,024	$872,852,931	$807,084,498
Equalized Mill Rate	14.15	13.27	13.83	14.23	14.35
Net Grand List	$722,668,124	$485,409,543	$469,821,333	$469,180,213	$452,342,325
Mill Rate	20.25	28.56	27.26	26.26	25.26
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$14,634,996	$14,043,753	$13,223,383	$12,419,216	$11,578,071
Current Year Collection %	99.0%	98.5%	98.6%	98.9%	99.2%
Total Taxes Collected as a % of Total Outstanding	97.0%	95.9%	96.1%	96.6%	96.9%
Operating Results - General Fund					
Property Tax Revenues	$14,828,059	$13,923,620	$13,148,856	$12,414,343	$11,642,702
Intergovernmental Revenues	$10,677,406	$9,267,535	$8,866,388	$8,848,636	$9,413,693
Total Revenues	$26,774,215	$24,307,520	$22,991,954	$22,074,712	$22,289,945
Total Transfers In From Other Funds	$208,119	$192,531	$221,431	$247,343	$391,025
Total Revenues and Other Financing Sources	**$32,682,334**	**$24,500,051**	**$23,363,385**	**$22,322,055**	**$29,115,183**
Education Expenditures	$17,558,919	$16,329,717	$15,582,337	$14,955,470	$14,550,114
Operating Expenditures	$8,008,125	$7,740,871	$7,677,181	$7,140,577	$7,070,753
Total Expenditures	$25,567,044	$24,070,588	$23,259,518	$22,096,047	$21,620,867
Total Transfers Out To Other Funds	$1,519,452	$358,195	$214,063	$457,167	$413,791
Total Expenditures and Other Financing Uses	**$32,728,496**	**$24,428,783**	**$23,473,581**	**$22,553,214**	**$28,421,891**
Net Change In Fund Balance	***($46,162)***	***$71,268***	***($110,196)***	***($231,159)***	***$693,292***
Fund Balance - General Fund					
Reserved	$329,886	$329,886	$330,646	$325,212	$0
Designated	$0	$83,135	$0	$999,371	$634,832
Undesignated	$3,236,028	$3,199,055	$3,210,162	$2,326,421	$3,247,331
Total Fund Balance (Deficit)	**$3,565,914**	**$3,612,076**	**$3,540,808**	**$3,651,004**	**$3,882,163**
Debt Measures					
Long-Term Debt	$18,781,996	$19,731,210	$17,759,254	$17,973,439	$19,345,790
Annual Debt Service	$2,832,494	$2,623,409	$2,640,467	$2,405,879	$2,499,773

SOUTH WINDSOR

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	26,030	25,985	25,586	25,270	24,846
School Enrollment (State Education Dept.)	5,238	5,161	5,244	5,151	5,083
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.3%	3.6%	3.7%	4.1%	3.4%
TANF Recipients (As a % of Population)	0.2%	0.1%	0.1%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$3,563,086,894	$3,274,707,719	$2,822,222,233	$2,723,598,224	$2,451,911,064
Equalized Mill Rate	18.21	18.71	20.44	20.01	20.74
Net Grand List	$1,999,975,529	$1,948,701,615	$2,165,091,868	$1,436,998,902	$1,399,953,331
Mill Rate	31.95	31.23	29.79	37.55	36.01
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$64,873,761	$61,262,523	$57,691,389	$54,490,930	$50,843,046
Current Year Collection %	98.5%	98.6%	98.9%	98.4%	98.4%
Total Taxes Collected as a % of Total Outstanding	95.5%	96.0%	96.6%	95.6%	95.7%
Operating Results - General Fund					
Property Tax Revenues	$64,738,560	$61,419,824	$58,752,744	$54,514,543	$50,878,270
Intergovernmental Revenues	$15,159,936	$13,423,560	$13,322,219	$13,291,301	$13,451,774
Total Revenues	$82,301,954	$76,922,700	$73,781,044	$69,530,478	$66,622,205
Total Transfers In From Other Funds	$66,044	$83,686	$74,274	$76,602	$70,897
Total Revenues and Other Financing Sources	**$82,389,568**	**$77,009,386**	**$73,875,318**	**$69,607,080**	**$66,693,102**
Education Expenditures	$53,900,158	$49,919,405	$48,924,413	$46,240,102	$43,720,887
Operating Expenditures	$24,497,328	$22,927,796	$22,641,362	$21,878,093	$20,282,679
Total Expenditures	$78,397,486	$72,847,201	$71,565,775	$68,118,195	$64,003,566
Total Transfers Out To Other Funds	$3,282,688	$2,746,895	$2,281,673	$2,359,225	$2,536,026
Total Expenditures and Other Financing Uses	**$81,680,174**	**$75,594,096**	**$73,847,448**	**$70,477,420**	**$66,539,592**
Net Change In Fund Balance	***$709,394***	***$1,415,290***	***$27,870***	***($870,340)***	***$153,510***
Fund Balance - General Fund					
Reserved	$1,692,424	$1,142,605	$864,338	$1,144,046	$1,047,222
Designated	$1,300,000	$1,175,000	$1,300,000	$1,440,833	$1,300,000
Undesignated	$4,406,280	$4,371,705	$3,109,682	$2,879,743	$3,987,740
Total Fund Balance (Deficit)	**$7,398,704**	**$6,689,310**	**$5,274,020**	**$5,464,622**	**$6,334,962**
Debt Measures					
Long-Term Debt	$27,933,463	$30,151,293	$32,017,419	$34,115,903	$36,050,693
Annual Debt Service	$3,862,642	$3,903,703	$4,352,973	$4,593,906	$4,213,151

SOUTHBURY

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	19,722	19,677	19,498	19,279	18,953
School Enrollment (State Education Dept.)	3,327	3,311	3,330	3,251	3,147
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	
Unemployment (Annual Average)	3.4%	4.0%	4.1%	4.3%	3.2%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$3,527,670,228	$3,302,064,453	$2,780,129,999	$2,986,294,375	$2,768,025,898
Equalized Mill Rate	13.52	13.34	14.61	12.50	13.15
Net Grand List	$1,995,112,841	$1,963,346,163	$1,946,090,999	$1,502,424,497	$1,474,486,983
Mill Rate	23.90	22.50	21.00	24.60	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$47,678,262	$44,062,317	$40,627,249	$37,320,150	$36,396,454
Current Year Collection %	99.5%	99.6%	99.0%	99.2%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.2%	98.6%	98.5%	98.0%
Operating Results - General Fund					
Property Tax Revenues	$47,921,035	$44,621,819	$40,833,796	$37,974,103	$36,751,499
Intergovernmental Revenues	$2,008,893	$1,865,058	$2,263,113	$2,118,321	$2,294,985
Total Revenues	$52,880,185	$49,039,593	$45,220,487	$42,198,202	$41,417,839
Total Transfers In From Other Funds	$124,534	$15,000	$74,728	$282,632	$0
Total Revenues and Other Financing Sources	**$53,004,719**	**$49,054,593**	**$45,295,215**	**$42,480,834**	**$41,417,839**
Education Expenditures	$37,082,411	$34,902,126	$33,697,693	$29,910,443	$28,666,105
Operating Expenditures	$13,471,260	$13,052,629	$11,727,143	$11,228,571	$10,380,167
Total Expenditures	$50,553,671	$47,954,755	$45,424,836	$41,139,014	$39,046,272
Total Transfers Out To Other Funds	$1,601,940	$833,890	$3,272,931	$2,496,289	$2,018,974
Total Expenditures and Other Financing Uses	**$52,155,611**	**$48,788,645**	**$48,697,767**	**$43,635,303**	**$41,065,246**
Net Change In Fund Balance	***$849,108***	***$265,948***	***($3,402,552)***	***($1,154,469)***	***$352,593***
Fund Balance - General Fund					
Reserved	$428,684	$443,856	$513,919	$907,900	$1,131,036
Designated	$3,240,000	$1,140,000	$969,918	$1,827,750	$1,330,000
Undesignated	$2,450,242	$3,685,962	$3,520,033	$5,670,772	$7,099,855
Total Fund Balance (Deficit)	**$6,118,926**	**$5,269,818**	**$5,003,870**	**$8,406,422**	**$9,560,891**
Debt Measures					
Long-Term Debt	$40,700,054	$42,299,029	$33,601,024	$28,904,100	$12,169,686
Annual Debt Service	$1,407,577	$1,419,175	$923,351	$476,022	$169,780

SOUTHINGTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	42,249	42,077	41,723	41,397	40,943
School Enrollment (State Education Dept.)	6,801	6,771	6,726	6,674	6,688
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.6%	4.2%	4.5%	5.0%	3.8%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.4%	0.4%	0.4%
Grand List Data					
Equalized Net Grand List	$5,603,060,535	$4,994,767,172	$4,531,714,465	$3,698,502,447	$3,660,673,433
Equalized Mill Rate	14.08	14.85	15.14	17.35	16.81
Net Grand List	$2,672,022,061	$2,596,839,421	$2,646,514,161	$2,534,898,387	$2,112,678,245
Mill Rate	29.43	28.43	26.60	25.30	28.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$78,877,000	$74,195,000	$68,598,000	$64,187,000	$61,521,421
Current Year Collection %	98.6%	98.3%	98.4%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	97.1%	96.7%	97.2%	96.8%	97.1%
Operating Results - General Fund					
Property Tax Revenues	$79,246,000	$74,746,000	$68,072,000	$64,360,000	$62,285,713
Intergovernmental Revenues	$24,762,000	$22,186,000	$21,219,000	$21,914,000	$23,016,496
Total Revenues	$108,823,000	$101,358,000	$93,546,000	$89,192,000	$88,917,154
Total Transfers In From Other Funds	$0	$0	$6,000	$0	$14
Total Revenues and Other Financing Sources	**$108,823,000**	**$101,358,000**	**$104,811,000**	**$89,192,000**	**$88,917,168**
Education Expenditures	$71,773,000	$66,365,000	$63,250,000	$58,967,000	$56,041,843
Operating Expenditures	$33,700,000	$30,682,000	$29,570,000	$27,666,000	$28,316,772
Total Expenditures	$105,473,000	$97,047,000	$92,820,000	$86,633,000	$84,358,615
Total Transfers Out To Other Funds	$2,007,000	$2,240,000	$2,266,000	$4,008,000	$2,730,758
Total Expenditures and Other Financing Uses	**$107,480,000**	**$99,287,000**	**$106,345,000**	**$90,641,000**	**$87,089,373**
Net Change In Fund Balance	***$1,343,000***	***$2,071,000***	***($1,534,000)***	***($1,449,000)***	***$1,827,795***
Fund Balance - General Fund					
Reserved	$414,000	$560,000	$571,000	$561,000	$343,293
Designated	$1,580,000	$795,000	$868,000	$1,812,000	$1,787,643
Undesignated	$7,359,000	$6,655,000	$4,500,000	$5,100,000	$6,791,035
Total Fund Balance (Deficit)	**$9,353,000**	**$8,010,000**	**$5,939,000**	**$7,473,000**	**$8,921,971**
Debt Measures					
Long-Term Debt	$51,020,000	$42,790,000	$45,675,000	$35,005,000	$38,515,000
Annual Debt Service	$5,004,000	$4,669,000	$4,123,000	$4,516,000	$4,961,916

SPRAGUE

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	2,986	2,992	3,011	2,989	2,971
School Enrollment (State Education Dept.)	471	468	477	509	535
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	5.4%	5.7%	6.1%	6.3%	5.0%
TANF Recipients (As a % of Population)	1.3%	1.0%	1.1%	1.3%	1.1%
Grand List Data					
Equalized Net Grand List	$288,754,753	$294,158,591	$277,587,721	$227,454,616	$192,921,400
Equalized Mill Rate	15.74	12.28	12.16	14.08	16.40
Net Grand List	$192,597,957	$118,039,461	$155,967,323	$125,312,359	$124,507,867
Mill Rate	23.50	30.50	28.75	26.75	25.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$4,545,764	$3,612,312	$3,375,919	$3,202,185	$3,163,341
Current Year Collection %	97.1%	97.3%	97.2%	97.0%	97.6%
Total Taxes Collected as a % of Total Outstanding	93.2%	92.2%	91.6%	90.3%	91.7%
Operating Results - General Fund					
Property Tax Revenues	$4,541,066	$3,645,671	$3,454,582	$3,388,802	$3,212,606
Intergovernmental Revenues	$3,012,931	$3,943,589	$3,073,079	$4,507,544	$2,920,987
Total Revenues	$8,034,395	$7,802,810	$6,691,355	$8,044,193	$6,316,876
Total Transfers In From Other Funds	$31,733	$31	$8	$51,107	$52,870
Total Revenues and Other Financing Sources	**$10,030,128**	**$7,802,841**	**$6,691,363**	**$8,095,300**	**$6,369,746**
Education Expenditures	$5,895,301	$5,611,527	$4,980,867	$4,995,756	$4,756,671
Operating Expenditures	$4,447,948	$2,085,930	$1,795,392	$1,633,605	$1,553,911
Total Expenditures	$10,343,249	$7,697,457	$6,776,259	$6,629,361	$6,310,582
Total Transfers Out To Other Funds	$200,026	$373,008	$75,276	$122,139	$152,193
Total Expenditures and Other Financing Uses	**$10,543,275**	**$8,070,465**	**$6,851,535**	**$6,751,500**	**$6,462,775**
Net Change In Fund Balance	***($513,147)***	***($267,624)***	***($160,172)***	***$1,343,800***	***($93,029)***
Fund Balance - General Fund					
Reserved	$221,390	$250,580	$529,639	$248,190	$193,322
Designated	$0	$0	$1,134,047	$1,117,504	$1,024,839
Undesignated	$1,482,328	$1,927,591	$782,109	$1,239,713	$43,446
Total Fund Balance (Deficit)	**$1,703,718**	**$2,178,171**	**$2,445,795**	**$2,605,407**	**$1,261,607**
Debt Measures					
Long-Term Debt	$3,060,000	$2,900,000	$2,430,000	$1,909,589	$2,125,323
Annual Debt Service	$2,818,340	$1,416,645	$227,037	$281,917	$294,069

STAFFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	11,826	11,857	11,815	11,743	11,592
School Enrollment (State Education Dept.)	1,992	2,022	2,005	2,016	2,021
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.3%	5.2%	4.9%	5.3%	4.1%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.8%	0.7%	0.9%
Grand List Data					
Equalized Net Grand List	$1,149,312,291	$1,061,266,386	$927,695,299	$834,933,885	$686,102,221
Equalized Mill Rate	16.20	15.66	16.51	17.93	19.50
Net Grand List	$507,760,483	$493,241,358	$497,805,488	$474,244,431	$465,928,380
Mill Rate	36.37	33.43	31.47	31.47	28.59
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$18,620,496	$16,616,548	$15,316,740	$14,966,834	$13,377,717
Current Year Collection %	97.4%	97.2%	97.3%	97.2%	96.8%
Total Taxes Collected as a % of Total Outstanding	94.8%	94.3%	93.7%	93.5%	91.9%
Operating Results - General Fund					
Property Tax Revenues	$18,792,181	$16,969,799	$15,573,312	$15,273,922	$13,717,957
Intergovernmental Revenues	$12,465,468	$11,825,691	$11,354,723	$12,058,883	$12,810,032
Total Revenues	$32,545,631	$29,817,809	$27,897,871	$28,113,181	$27,922,138
Total Transfers In From Other Funds	$389,825	$213,979	$867,062	$252,791	$510,570
Total Revenues and Other Financing Sources	**$43,387,301**	**$39,156,788**	**$28,764,933**	**$37,234,597**	**$28,432,708**
Education Expenditures	$21,811,543	$20,285,062	$19,875,738	$19,131,005	$18,215,250
Operating Expenditures	$9,949,107	$9,360,108	$9,018,028	$9,365,920	$9,112,756
Total Expenditures	$31,760,650	$29,645,170	$28,893,766	$28,496,925	$27,328,006
Total Transfers Out To Other Funds	$1,156,402	$9,316,300	$130,017	$161,023	$716,246
Total Expenditures and Other Financing Uses	**$42,042,052**	**$38,961,470**	**$29,023,783**	**$37,526,573**	**$28,044,252**
Net Change In Fund Balance	***$1,345,249***	***$195,318***	***($258,850)***	***($291,976)***	***$388,456***
Fund Balance - General Fund					
Reserved	$328,793	$283,631	$45,005	$363,599	$185,096
Designated	$0	$0	$0	$0	$0
Undesignated	$3,644,745	$2,344,658	$2,387,966	$2,328,222	$2,798,701
Total Fund Balance (Deficit)	**$3,973,538**	**$2,628,289**	**$2,432,971**	**$2,691,821**	**$2,983,797**
Debt Measures					
Long-Term Debt	$21,023,070	$21,452,237	$14,043,920	$15,682,677	$17,275,494
Annual Debt Service	$2,599,162	$2,399,491	$2,495,657	$3,008,359	$2,883,900

STAMFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	119,483	120,045	120,160	120,107	119,850
School Enrollment (State Education Dept.)	15,283	15,189	15,486	15,446	15,443
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.5%	4.2%	4.1%	4.6%	4.0%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.5%	0.6%	0.7%
Grand List Data					
Equalized Net Grand List	$32,333,100,324	$29,834,627,040	$26,594,432,347	$23,893,513,831	$21,595,486,805
Equalized Mill Rate	10.01	10.50	11.71	11.82	12.18
Net Grand List	$11,149,014,687	$10,892,407,229	$11,096,045,050	$10,831,099,710	$10,797,837,306
Mill Rate	29.81	29.16	28.68	26.16	24.57
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$323,570,472	$313,394,228	$311,521,759	$282,449,795	$262,957,476
Current Year Collection %	98.5%	98.6%	98.4%	98.5%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.2%	95.6%	95.7%	95.7%	95.2%
Operating Results - General Fund					
Property Tax Revenues	$326,984,784	$316,085,976	$312,054,300	$283,727,319	$266,706,172
Intergovernmental Revenues	$38,510,261	$29,025,757	$27,916,875	$20,439,462	$22,077,022
Total Revenues	$389,612,700	$367,435,215	$361,647,956	$330,045,168	$316,619,272
Total Transfers In From Other Funds	$3,051,980	$2,587,666	$745,658	$1,653,684	$3,737,931
Total Revenues and Other Financing Sources	**$392,664,680**	**$370,022,881**	**$362,393,614**	**$331,698,852**	**$320,357,203**
Education Expenditures	$207,702,919	$189,674,272	$178,171,950	$170,537,634	$166,654,110
Operating Expenditures	$150,029,830	$144,198,757	$141,933,014	$130,833,886	$134,237,803
Total Expenditures	$357,732,749	$333,873,029	$320,104,964	$301,371,520	$300,891,913
Total Transfers Out To Other Funds	$37,228,715	$31,868,096	$32,266,952	$28,291,396	$29,234,607
Total Expenditures and Other Financing Uses	**$394,961,464**	**$365,741,125**	**$352,371,916**	**$329,662,916**	**$330,126,520**
Net Change In Fund Balance	***($2,296,784)***	***$4,281,756***	***$10,021,698***	***$2,035,936***	***($9,769,317)***
Fund Balance - General Fund					
Reserved	$11,055,791	$11,839,773	$8,233,677	$4,543,884	$4,089,821
Designated	$1,420,417	$1,144,607	$841,505	$2,694,352	$0
Undesignated	$6,768,698	$8,557,310	$8,184,752	$0	$1,112,479
Total Fund Balance (Deficit)	**$19,244,906**	**$21,541,690**	**$17,259,934**	**$7,238,236**	**$5,202,300**
Debt Measures					
Long-Term Debt	$343,856,190	$306,061,764	$278,115,954	$259,531,815	$270,940,663
Annual Debt Service	$38,782,044	$40,655,477	$28,720,953	$30,288,930	$25,967,475

STERLING

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	3,657	3,519	3,384	3,278	3,204
School Enrollment (State Education Dept.)	623	594	582	577	586
Bond Rating (Moody's, as of July 1)	A3	A3			
Unemployment (Annual Average)	4.6%	5.4%	5.0%	6.0%	4.7%
TANF Recipients (As a % of Population)	0.7%	0.6%	1.1%	0.8%	0.6%
Grand List Data					
Equalized Net Grand List	$395,348,139	$329,401,173	$221,515,057	$230,453,569	$199,295,889
Equalized Mill Rate	12.77	13.49	17.04	14.78	15.20
Net Grand List	$164,371,241	$156,790,260	$156,093,740	$121,932,765	$118,110,013
Mill Rate	30.25	27.75	24.25	27.50	25.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$5,047,387	$4,442,536	$3,773,851	$3,405,273	$3,028,473
Current Year Collection %	96.3%	96.0%	96.0%	95.4%	95.1%
Total Taxes Collected as a % of Total Outstanding	94.2%	93.1%	92.3%	91.6%	91.2%
Operating Results - General Fund					
Property Tax Revenues	$5,143,440	$4,509,371	$3,878,851	$3,470,810	$3,123,803
Intergovernmental Revenues	$3,451,627	$3,203,479	$3,168,758	$3,224,343	$3,222,451
Total Revenues	$9,149,123	$8,171,426	$7,274,310	$6,934,232	$6,692,308
Total Transfers In From Other Funds	$7,162	$26	$43	$86	$184
Total Revenues and Other Financing Sources	**$9,156,285**	**$8,171,452**	**$7,274,353**	**$6,934,318**	**$6,692,492**
Education Expenditures	$6,497,164	$5,944,292	$5,732,350	$5,270,007	$4,926,609
Operating Expenditures	$1,560,423	$1,906,936	$1,626,198	$1,576,101	$1,386,641
Total Expenditures	$8,057,587	$7,851,228	$7,358,548	$6,846,108	$6,313,250
Total Transfers Out To Other Funds	$673,805	$197,071	$101,481	$159,120	$164,857
Total Expenditures and Other Financing Uses	**$8,731,392**	**$8,048,299**	**$7,460,029**	**$7,005,228**	**$6,478,107**
Net Change In Fund Balance	***$424,893***	***$123,153***	***($185,676)***	***($70,910)***	***$214,385***
Fund Balance - General Fund					
Reserved	$357,782	$238,228	$124,873	$124,873	$123,270
Designated	$0	$0	$0	$0	$0
Undesignated	$1,032,306	$872,635	$946,746	$1,132,423	$1,192,232
Total Fund Balance (Deficit)	**$1,390,088**	**$1,110,863**	**$1,071,619**	**$1,257,296**	**$1,315,502**
Debt Measures					
Long-Term Debt	$6,300,000	$2,445,000	$590,000	$735,000	$880,000
Annual Debt Service	$172,588	$181,681	$190,775	$199,869	$208,963

STONINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	18,262	18,336	18,381	18,206	18,084
School Enrollment (State Education Dept.)	2,596	2,520	2,507	2,460	2,448
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	2.9%	3.2%	3.2%	3.7%	3.0%
TANF Recipients (As a % of Population)	0.5%	0.7%	0.7%	0.7%	0.7%
Grand List Data					
Equalized Net Grand List	$4,225,653,292	$3,725,561,932	$2,825,019,521	$2,657,441,321	$2,371,702,784
Equalized Mill Rate	9.86	10.30	12.85	13.11	13.73
Net Grand List	$2,046,246,950	$1,989,248,054	$1,977,515,897	$1,259,670,730	$1,233,645,545
Mill Rate	20.22	19.24	18.40	27.46	26.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$41,651,054	$38,365,844	$36,309,378	$34,828,764	$32,556,732
Current Year Collection %	99.3%	99.2%	99.0%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	99.1%	99.1%	98.8%	98.6%	98.5%
Operating Results - General Fund					
Property Tax Revenues	$41,799,265	$38,660,118	$36,816,364	$35,015,668	$32,860,041
Intergovernmental Revenues	$4,631,250	$3,839,946	$3,596,441	$4,549,908	$5,019,402
Total Revenues	$50,804,955	$46,439,517	$44,201,169	$42,327,372	$40,540,953
Total Transfers In From Other Funds	$400,000	$472,737	$588,375	$649,721	$568,143
Total Revenues and Other Financing Sources	**$51,204,955**	**$46,912,254**	**$44,789,544**	**$42,977,093**	**$41,109,096**
Education Expenditures	$28,775,556	$26,438,697	$25,737,820	$24,123,437	$23,502,315
Operating Expenditures	$18,416,697	$17,058,131	$16,147,452	$15,780,886	$16,704,002
Total Expenditures	$47,192,253	$43,496,828	$41,885,272	$39,904,323	$40,206,317
Total Transfers Out To Other Funds	$2,822,760	$2,013,631	$1,793,706	$1,792,637	$616,363
Total Expenditures and Other Financing Uses	**$50,015,013**	**$45,510,459**	**$43,678,978**	**$41,696,960**	**$40,822,680**
Net Change In Fund Balance	***$1,189,942***	***$1,401,795***	***$1,110,566***	***$1,280,133***	***$286,416***
Fund Balance - General Fund					
Reserved	$151,919	$210,009	$214,090	$547,111	$671,306
Designated	$0	$100,000	$0	$0	$0
Undesignated	$7,101,385	$5,753,353	$4,447,477	$3,003,890	$1,599,562
Total Fund Balance (Deficit)	**$7,253,304**	**$6,063,362**	**$4,661,567**	**$3,551,001**	**$2,270,868**
Debt Measures					
Long-Term Debt	$44,494,045	$36,932,775	$26,580,717	$23,625,869	$26,029,138
Annual Debt Service	$4,116,901	$3,950,881	$3,087,519	$3,531,396	$3,408,310

STRATFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	49,607	49,943	50,309	50,182	50,171
School Enrollment (State Education Dept.)	7,717	7,760	7,831	7,741	7,608
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.5%	5.2%	5.2%	5.9%	4.7%
TANF Recipients (As a % of Population)	0.7%	0.8%	0.9%	0.8%	0.7%
Grand List Data					
Equalized Net Grand List	$6,479,015,269	$6,733,739,529	$5,844,716,285	$5,136,764,835	$4,578,326,059
Equalized Mill Rate	18.46	17.42	19.14	20.36	21.76
Net Grand List	$4,487,893,678	$3,166,375,505	$3,167,081,301	$2,994,972,326	$2,890,970,081
Mill Rate	26.98	36.99	36.44	35.02	34.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$119,631,515	$117,276,936	$111,892,258	$104,596,475	$99,628,169
Current Year Collection %	98.3%	97.5%	97.6%	97.5%	97.2%
Total Taxes Collected as a % of Total Outstanding	95.6%	94.6%	94.9%	94.4%	94.0%
Operating Results - General Fund					
Property Tax Revenues	$121,671,365	$118,879,157	$113,073,839	$106,221,246	$101,466,156
Intergovernmental Revenues	$30,270,697	$27,356,971	$27,215,539	$25,602,118	$24,112,780
Total Revenues	$159,438,873	$153,846,545	$146,608,044	$134,638,111	$129,594,496
Total Transfers In From Other Funds	$253,500	$0	$0	$0	$74,044
Total Revenues and Other Financing Sources	**$159,692,373**	**$153,846,545**	**$146,608,044**	**$179,084,541**	**$139,136,792**
Education Expenditures	$80,837,801	$72,989,297	$71,219,079	$69,480,496	$67,749,446
Operating Expenditures	$78,969,070	$81,723,403	$74,385,463	$68,031,510	$61,468,713
Total Expenditures	$159,806,871	$154,712,700	$145,604,542	$137,512,006	$129,218,159
Total Transfers Out To Other Funds	$648,289	$0	$0	$453,975	$490,044
Total Expenditures and Other Financing Uses	**$160,455,160**	**$154,712,700**	**$145,604,542**	**$181,979,126**	**$139,343,788**
Net Change In Fund Balance	***($762,787)***	***($866,155)***	***$1,003,502***	***($2,894,585)***	***($206,996)***
Fund Balance - General Fund					
Reserved	$1,016,686	$664,656	$1,055,604	$901,375	$454,896
Designated	$0	$8,346,464	$8,821,671	$7,972,398	$11,313,462
Undesignated	$7,231,647	$0	$0	$0	$0
Total Fund Balance (Deficit)	**$8,248,333**	**$9,011,120**	**$9,877,275**	**$8,873,773**	**$11,768,358**
Debt Measures					
Long-Term Debt	$155,821,018	$161,098,982	$162,645,805	$170,848,571	$179,117,061
Annual Debt Service	$19,753,350	$20,909,751	$22,069,607	$28,248,758	$20,582,492

SUFFIELD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	15,127	14,704	14,539	14,217	14,021
School Enrollment (State Education Dept.)	2,440	2,385	2,376	2,266	2,220
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.7%	4.1%	4.4%	4.6%	3.8%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$1,789,754,126	$1,464,463,173	$1,526,442,132	$1,394,671,849	$1,227,702,340
Equalized Mill Rate	14.43	16.53	15.34	15.55	16.57
Net Grand List	$1,049,079,376	$1,019,398,975	$777,649,695	$752,866,560	$732,613,670
Mill Rate	24.43	23.61	29.99	28.57	27.47
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$25,827,424	$24,211,628	$23,409,198	$21,683,151	$20,345,483
Current Year Collection %	99.1%	99.2%	99.1%	99.0%	98.1%
Total Taxes Collected as a % of Total Outstanding	98.3%	97.9%	97.9%	97.8%	96.7%
Operating Results - General Fund					
Property Tax Revenues	$25,909,809	$24,313,695	$23,489,380	$21,936,209	$20,236,190
Intergovernmental Revenues	$11,428,383	$10,132,800	$8,849,878	$9,121,071	$8,913,517
Total Revenues	$40,852,232	$37,907,022	$35,440,314	$33,961,409	$31,799,419
Total Transfers In From Other Funds	$809,300	$570,900	$492,900	$503,000	$407,000
Total Revenues and Other Financing Sources	**$57,449,774**	**$38,477,922**	**$35,933,214**	**$34,464,409**	**$32,206,419**
Education Expenditures	$25,554,675	$23,149,198	$21,248,230	$19,706,125	$18,107,405
Operating Expenditures	$15,005,626	$14,959,416	$13,545,836	$12,819,093	$12,451,184
Total Expenditures	$40,560,301	$38,108,614	$34,794,066	$32,525,218	$30,558,589
Total Transfers Out To Other Funds	$2,380,558	$467,147	$1,365,793	$814,740	$1,279,291
Total Expenditures and Other Financing Uses	**$58,557,498**	**$38,575,761**	**$36,159,859**	**$33,339,958**	**$31,837,880**
Net Change In Fund Balance	***($1,107,724)***	***($97,839)***	***($226,645)***	***$1,124,451***	***$368,539***
Fund Balance - General Fund					
Reserved	$59,418	$1,281,277	$1,766,961	$1,591,531	$551,057
Designated	$1,000,000	$250,000	$700,000	$1,000,000	$650,000
Undesignated	$6,916,309	$7,552,174	$6,714,329	$6,816,404	$7,082,427
Total Fund Balance (Deficit)	**$7,975,727**	**$9,083,451**	**$9,181,290**	**$9,407,935**	**$8,283,484**
Debt Measures					
Long-Term Debt	$24,252,544	$26,806,049	$30,462,335	$33,336,445	$36,368,016
Annual Debt Service	$3,398,512	$4,985,461	$4,308,133	$4,534,597	$3,272,798

THOMASTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	7,922	7,938	7,901	7,857	7,766
School Enrollment (State Education Dept.)	1,400	1,392	1,385	1,400	1,334
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	4.7%	5.2%	5.3%	5.9%	4.8%
TANF Recipients (As a % of Population)	0.4%	0.3%	0.6%	0.5%	0.4%
Grand List Data					
Equalized Net Grand List	$872,660,170	$806,643,143	$762,055,063	$687,661,126	$617,955,940
Equalized Mill Rate	17.19	17.41	17.64	18.46	19.06
Net Grand List	$384,286,786	$375,351,717	$397,064,853	$372,062,490	$367,236,348
Mill Rate	38.66	37.18	35.50	33.80	32.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$15,003,165	$14,043,736	$13,439,939	$12,695,152	$11,780,931
Current Year Collection %	97.8%	96.0%	96.0%	96.7%	97.8%
Total Taxes Collected as a % of Total Outstanding	92.8%	91.9%	92.7%	94.7%	95.5%
Operating Results - General Fund					
Property Tax Revenues	$15,353,444	$13,980,389	$13,385,994	$12,865,405	$12,035,417
Intergovernmental Revenues	$6,783,992	$6,255,374	$6,181,867	$6,471,958	$6,708,176
Total Revenues	$22,938,094	$20,826,395	$20,037,305	$19,685,745	$19,114,318
Total Transfers In From Other Funds	$1,267,090	$1,158,069	$1,718,242	$843,183	$751,664
Total Revenues and Other Financing Sources	**$24,205,184**	**$21,984,464**	**$21,926,996**	**$20,572,487**	**$19,865,982**
Education Expenditures	$13,181,956	$12,286,857	$11,936,478	$11,441,282	$10,935,171
Operating Expenditures	$8,564,925	$8,100,248	$7,736,630	$7,594,454	$7,292,699
Total Expenditures	$21,746,881	$20,387,105	$19,673,108	$19,035,736	$18,227,870
Total Transfers Out To Other Funds	$1,897,860	$1,585,667	$1,886,525	$1,493,222	$1,740,666
Total Expenditures and Other Financing Uses	**$23,644,741**	**$21,972,772**	**$21,759,633**	**$20,528,958**	**$19,968,536**
Net Change In Fund Balance	***$560,443***	***$11,692***	***$167,363***	***$43,529***	***($102,554)***
Fund Balance - General Fund					
Reserved	$0	$0	$75,000	$0	$152,982
Designated	$587,800	$670,000	$865,000	$454,000	$813,000
Undesignated	$2,384,337	$1,741,694	$1,460,002	$1,778,639	$1,223,128
Total Fund Balance (Deficit)	**$2,972,137**	**$2,411,694**	**$2,400,002**	**$2,232,639**	**$2,189,110**
Debt Measures					
Long-Term Debt	$24,127,861	$25,092,661	$18,585,357	$17,352,963	$18,533,220
Annual Debt Service	$2,212,389	$1,977,469	$1,611,185	$1,836,526	$2,386,012

THOMPSON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,324	9,345	9,263	9,157	9,064
School Enrollment (State Education Dept.)	1,511	1,510	1,474	1,441	1,399
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.6%	5.0%	5.1%	5.8%	4.4%
TANF Recipients (As a % of Population)	0.7%	0.6%	0.8%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	$900,420,177	$889,723,631	$763,440,589	$681,361,273	$530,020,301
Equalized Mill Rate	11.07	10.73	11.81	12.37	14.91
Net Grand List	$626,550,997	$385,668,060	$385,636,238	$370,095,930	$364,323,186
Mill Rate	15.91	24.63	23.63	22.64	21.64
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,968,508	$9,543,949	$9,017,153	$8,431,406	$7,904,463
Current Year Collection %	98.3%	98.1%	97.8%	97.9%	97.9%
Total Taxes Collected as a % of Total Outstanding	95.5%	94.9%	95.0%	95.8%	96.2%
Operating Results - General Fund					
Property Tax Revenues	$10,199,808	$9,658,925	$9,067,679	$8,476,207	$7,987,433
Intergovernmental Revenues	$8,548,232	$7,739,725	$7,735,555	$8,075,476	$8,415,441
Total Revenues	$19,699,274	$18,362,238	$17,696,817	$17,392,435	$17,792,329
Total Transfers In From Other Funds	$15,936	$15,139	$15,022	$14,920	$14,771
Total Revenues and Other Financing Sources	**$19,715,210**	**$18,377,377**	**$17,711,839**	**$17,407,355**	**$17,807,100**
Education Expenditures	$14,592,357	$13,285,190	$12,747,043	$12,078,057	$12,039,995
Operating Expenditures	$4,643,895	$4,578,296	$4,209,531	$4,103,377	$3,644,801
Total Expenditures	$19,236,252	$17,863,486	$16,956,574	$16,181,434	$15,684,796
Total Transfers Out To Other Funds	$528,680	$599,941	$660,773	$1,227,283	$1,161,230
Total Expenditures and Other Financing Uses	**$19,764,932**	**$18,463,427**	**$17,617,347**	**$17,408,717**	**$16,846,026**
Net Change In Fund Balance	***($49,722)***	***($86,050)***	***$94,492***	***($1,362)***	***$961,074***
Fund Balance - General Fund					
Reserved	$49,292	$101,888	$9,215	$147,286	$256,516
Designated	$250,000	$425,000	$575,000	$250,000	$255,000
Undesignated	$2,612,589	$2,434,715	$2,463,438	$2,555,875	$2,443,007
Total Fund Balance (Deficit)	**$2,911,881**	**$2,961,603**	**$3,047,653**	**$2,953,161**	**$2,954,523**
Debt Measures					
Long-Term Debt	$743,977	$944,142	$1,128,203	$1,272,465	$2,101,700
Annual Debt Service	$245,411	$246,606	$342,223	$916,282	$965,197

TOLLAND

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	14,699	14,571	14,416	14,264	13,945
School Enrollment (State Education Dept.)	3,207	3,148	3,092	3,012	2,935
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.1%	3.5%	3.6%	3.9%	3.0%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$1,635,127,180	$1,612,776,581	$1,428,356,781	$1,285,586,442	$1,073,753,424
Equalized Mill Rate	19.13	18.33	19.39	19.79	20.99
Net Grand List	$1,140,928,955	$826,701,388	$809,966,225	$776,066,542	$746,934,864
Mill Rate	27.22	35.40	33.97	32.35	29.68
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$31,275,379	$29,567,650	$27,690,982	$25,447,564	$22,536,108
Current Year Collection %	99.6%	99.5%	99.4%	99.4%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.4%	99.3%	99.1%	98.9%
Operating Results - General Fund					
Property Tax Revenues	$31,414,813	$29,784,967	$27,890,790	$25,694,514	$22,621,830
Intergovernmental Revenues	$11,978,318	$11,123,906	$11,088,738	$10,831,369	$9,872,631
Total Revenues	$44,637,195	$42,055,750	$40,060,494	$37,476,076	$34,360,543
Total Transfers In From Other Funds	$63,965	$0	$1,138	$0	$9,099
Total Revenues and Other Financing Sources	**$45,125,646**	**$42,055,750**	**$40,061,632**	**$37,476,076**	**$34,369,642**
Education Expenditures	$31,048,352	$29,008,668	$27,803,397	$26,495,649	$23,445,199
Operating Expenditures	$13,507,107	$12,943,868	$10,700,126	$10,255,324	$9,073,316
Total Expenditures	$44,555,459	$41,952,536	$38,503,523	$36,750,973	$32,518,515
Total Transfers Out To Other Funds	$261,809	$7,921	$283,530	$739,380	$822,205
Total Expenditures and Other Financing Uses	**$44,817,268**	**$41,960,457**	**$38,787,053**	**$37,490,353**	**$33,340,720**
Net Change In Fund Balance	***$308,378***	***$95,293***	***$1,274,579***	***($14,277)***	***$1,028,922***
Fund Balance - General Fund					
Reserved	$1,083,083	$921,534	$997,935	$675,669	$981,261
Designated	$17,200	$300,000	$518,494	$0	$269,777
Undesignated	$4,336,381	$3,906,752	$3,516,564	$3,082,745	$2,521,653
Total Fund Balance (Deficit)	**$5,436,664**	**$5,128,286**	**$5,032,993**	**$3,758,414**	**$3,772,691**
Debt Measures					
Long-Term Debt	$35,708,534	$26,987,508	$20,002,469	$19,590,794	$15,054,091
Annual Debt Service	$4,363,648	$3,766,780	$2,024,624	$2,093,818	$1,709,888

TORRINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	35,931	35,995	35,955	35,756	35,655
School Enrollment (State Education Dept.)	5,048	5,081	5,153	5,164	5,104
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.9%	5.7%	6.1%	6.5%	5.6%
TANF Recipients (As a % of Population)	1.2%	1.2%	1.2%	1.2%	1.2%
Grand List Data					
Equalized Net Grand List	$3,323,905,882	$2,650,701,710	$2,730,835,613	$2,469,997,974	$2,270,964,506
Equalized Mill Rate	18.44	22.57	20.86	21.77	22.01
Net Grand List	$1,859,526,416	$1,824,034,047	$1,507,737,398	$1,444,496,619	$1,419,543,260
Mill Rate	32.76	32.76	38.28	36.79	35.13
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$61,288,617	$59,829,007	$56,959,626	$53,780,563	$49,985,470
Current Year Collection %	100.0%	100.0%	100.0%	100.0%	100.0%
Total Taxes Collected as a % of Total Outstanding	100.0%	100.0%	100.0%	100.0%	100.0%
Operating Results - General Fund					
Property Tax Revenues	$61,514,392	$60,232,792	$56,959,626	$54,090,562	$50,288,830
Intergovernmental Revenues	$31,192,763	$28,074,729	$27,061,195	$28,863,798	$29,624,577
Total Revenues	$98,552,611	$94,939,795	$89,834,717	$87,052,715	$84,190,323
Total Transfers In From Other Funds	$1,000,647	$839,146	$0	$0	$100,673
Total Revenues and Other Financing Sources	**$99,553,258**	**$96,348,091**	**$89,834,717**	**$87,052,715**	**$89,620,996**
Education Expenditures	$55,729,332	$50,881,760	$48,691,886	$47,490,663	$44,731,363
Operating Expenditures	$41,255,276	$42,661,456	$41,152,616	$40,107,884	$37,501,600
Total Expenditures	$96,984,608	$93,543,216	$89,844,502	$87,598,547	$82,232,963
Total Transfers Out To Other Funds	$844,418	$868,429	$750,674	$771,266	$1,419,440
Total Expenditures and Other Financing Uses	**$97,829,026**	**$94,411,645**	**$90,595,176**	**$88,369,813**	**$88,897,403**
Net Change In Fund Balance	***$1,724,232***	***$1,936,446***	***($760,459)***	***($1,317,098)***	***$723,593***
Fund Balance - General Fund					
Reserved	$2,068,985	$1,880,349	$1,612,624	$2,331,347	$3,174,396
Designated	$0	$0	$0	$0	$1,626,711
Undesignated	$6,246,349	$4,710,753	$3,042,032	$3,083,768	$4,589,106
Total Fund Balance (Deficit)	**$8,315,334**	**$6,591,102**	**$4,654,656**	**$5,415,115**	**$9,390,213**
Debt Measures					
Long-Term Debt	$36,094,731	$40,276,332	$44,477,274	$50,960,000	$60,355,880
Annual Debt Service	$5,909,266	$6,576,498	$6,820,262	$7,172,605	$7,535,246

TRUMBULL

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	35,028	35,299	35,293	35,013	34,857
School Enrollment (State Education Dept.)	6,775	6,736	6,635	6,550	6,418
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	3.3%	3.8%	3.9%	4.4%	3.7%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.2%
Grand List Data					
Equalized Net Grand List	$7,348,967,943	$7,130,216,788	$6,382,384,167	$5,580,344,563	$4,754,943,789
Equalized Mill Rate	13.85	13.51	14.51	15.09	16.72
Net Grand List	$3,355,110,374	$3,360,663,119	$3,370,606,643	$3,328,433,993	$3,317,018,588
Mill Rate	30.48	28.64	27.57	25.34	24.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$101,790,139	$96,364,255	$92,588,056	$84,228,115	$79,493,304
Current Year Collection %	99.1%	98.9%	98.9%	98.7%	98.4%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.0%	98.5%	97.7%	97.2%
Operating Results - General Fund					
Property Tax Revenues	$102,911,054	$96,550,912	$93,516,399	$85,248,012	$80,087,821
Intergovernmental Revenues	$10,469,485	$7,611,282	$7,228,417	$5,624,150	$5,482,481
Total Revenues	$119,523,299	$110,199,933	$106,035,029	$97,146,188	$92,165,890
Total Transfers In From Other Funds	$526,001	$457,352	$424,720	$422,000	$377,000
Total Revenues and Other Financing Sources	**$120,049,300**	**$117,621,221**	**$106,459,749**	**$110,818,188**	**$92,542,890**
Education Expenditures	$77,699,931	$68,402,454	$65,943,957	$59,512,019	$56,722,725
Operating Expenditures	$42,894,259	$40,655,253	$38,353,974	$36,117,234	$35,250,777
Total Expenditures	$120,594,190	$109,057,707	$104,297,931	$95,629,253	$91,973,502
Total Transfers Out To Other Funds	$229,154	$0	$0	$0	$17,472
Total Expenditures and Other Financing Uses	**$120,823,344**	**$115,887,607**	**$104,297,931**	**$108,879,253**	**$91,990,974**
Net Change In Fund Balance	***($774,044)***	***$1,733,614***	***$2,161,818***	***$1,938,935***	***$551,916***
Fund Balance - General Fund					
Reserved	$2,549,104	$3,857,580	$3,206,083	$1,992,977	$148,762
Designated	$0	$0	$0	$0	$610,906
Undesignated	$7,669,978	$7,135,546	$6,053,429	$5,104,717	$4,503,211
Total Fund Balance (Deficit)	**$10,219,082**	**$10,993,126**	**$9,259,512**	**$7,097,694**	**$5,262,879**
Debt Measures					
Long-Term Debt	$73,818,758	$70,383,932	$70,309,313	$49,892,846	$46,388,390
Annual Debt Service	$16,354,027	$8,987,513	$7,897,002	$6,345,654	$7,175,156

UNION

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	753	744	744	735	721
School Enrollment (State Education Dept.)	107	111	107	106	93
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.1%	3.1%	3.6%	2.3%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$139,591,656	$89,970,827	$90,665,116	$85,575,049	$69,377,151
Equalized Mill Rate	11.36	16.21	15.18	14.44	15.79
Net Grand List	$66,511,231	$62,955,579	$48,916,764	$48,569,022	$47,078,708
Mill Rate	23.43	22.66	27.74	25.26	22.66
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$1,585,256	$1,458,173	$1,376,299	$1,235,970	$1,095,806
Current Year Collection %	99.0%	98.5%	98.1%	97.8%	97.5%
Total Taxes Collected as a % of Total Outstanding	97.9%	97.4%	94.8%	94.6%	94.7%
Operating Results - General Fund					
Property Tax Revenues	$1,600,113	$1,488,199	$1,388,225	$1,231,893	$1,103,872
Intergovernmental Revenues	$435,217	$397,093	$383,186	$403,334	$516,681
Total Revenues	$2,133,859	$2,278,796	$1,835,358	$1,670,687	$1,688,632
Total Transfers In From Other Funds	$28,818	$44,700	$14,700	$0	$0
Total Revenues and Other Financing Sources	**$2,162,677**	**$2,323,496**	**$1,850,058**	**$1,670,687**	**$1,688,632**
Education Expenditures	$1,138,978	$1,062,182	$1,010,067	$939,426	$884,535
Operating Expenditures	$890,044	$1,152,077	$778,655	$760,022	$715,789
Total Expenditures	$2,029,022	$2,214,259	$1,788,722	$1,699,448	$1,600,324
Total Transfers Out To Other Funds	$33,778	$58,787	$83,328	$47,247	$87,655
Total Expenditures and Other Financing Uses	**$2,062,800**	**$2,273,046**	**$1,872,050**	**$1,746,695**	**$1,687,979**
Net Change In Fund Balance	***$99,877***	***$50,450***	***($21,992)***	***($76,008)***	***$653***
Fund Balance - General Fund					
Reserved	$98,668	$46,636	$0	$0	$0
Designated	$0	$0	$13,992	$134,945	$90,000
Undesignated	$345,439	$297,595	$279,789	$180,828	$301,781
Total Fund Balance (Deficit)	**$444,107**	**$344,231**	**$293,781**	**$315,773**	**$391,781**
Debt Measures					
Long-Term Debt	$527,500	$575,000	$628,500	$693,933	$758,684
Annual Debt Service	$75,438	$84,179	$99,577	$102,318	$105,059

VERNON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	29,672	29,491	29,338	29,206	28,718
School Enrollment (State Education Dept.)	3,949	3,989	4,018	4,013	4,068
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	4.1%	4.5%	4.7%	5.2%	4.1%
TANF Recipients (As a % of Population)	1.2%	1.2%	1.3%	1.3%	1.4%
Grand List Data					
Equalized Net Grand List	$2,597,687,500	$2,374,852,632	$2,208,686,376	$1,949,965,915	$1,739,070,399
Equalized Mill Rate	17.90	18.89	19.09	20.37	21.54
Net Grand List	$1,285,975,476	$1,253,998,336	$1,250,458,562	$1,218,580,572	$1,206,054,319
Mill Rate	35.79	35.33	33.54	32.23	30.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$46,489,780	$44,861,109	$42,154,105	$39,719,850	$37,456,303
Current Year Collection %	98.6%	98.6%	98.7%	98.5%	98.5%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.7%	95.5%	95.1%	94.6%
Operating Results - General Fund					
Property Tax Revenues	$46,735,710	$45,044,605	$42,462,509	$40,001,072	$37,512,127
Intergovernmental Revenues	$21,967,367	$19,768,402	$19,798,386	$20,442,373	$20,121,878
Total Revenues	$72,633,965	$68,167,756	$65,833,848	$63,165,933	$61,959,487
Total Transfers In From Other Funds	$228,715	$195,115	$1,003,288	$724,792	$399,830
Total Revenues and Other Financing Sources	**$72,862,680**	**$68,362,871**	**$66,837,136**	**$63,890,725**	**$62,359,317**
Education Expenditures	$45,669,360	$42,293,527	$41,079,425	$39,720,337	$39,536,662
Operating Expenditures	$24,627,618	$23,239,940	$22,292,173	$22,294,694	$21,050,979
Total Expenditures	$70,296,978	$65,533,467	$63,371,598	$62,015,031	$60,587,641
Total Transfers Out To Other Funds	$1,698,704	$1,796,504	$1,963,338	$2,119,068	$2,059,974
Total Expenditures and Other Financing Uses	**$71,995,682**	**$67,329,971**	**$65,334,936**	**$64,134,099**	**$62,647,615**
Net Change In Fund Balance	***$866,998***	***$1,032,900***	***$1,502,200***	***($243,374)***	***($288,298)***
Fund Balance - General Fund					
Reserved	$1,026,658	$1,180,979	$1,017,823	$481,867	$404,435
Designated	$322,000	$322,000	$100,000	$100,000	$100,000
Undesignated	$7,663,020	$6,641,701	$5,993,957	$5,027,713	$5,348,519
Total Fund Balance (Deficit)	**$9,011,678**	**$8,144,680**	**$7,111,780**	**$5,609,580**	**$5,852,954**
Debt Measures					
Long-Term Debt	$22,194,252	$23,906,438	$26,414,350	$28,987,399	$31,259,520
Annual Debt Service	$2,926,153	$3,140,421	$3,558,710	$3,553,135	$3,591,548

VOLUNTOWN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	2,609	2,631	2,632	2,598	2,579
School Enrollment (State Education Dept.)	432	456	458	473	503
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.0%	5.2%	4.9%	4.9%	4.5%
TANF Recipients (As a % of Population)	0.5%	0.4%	0.5%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$310,869,833	$284,622,943	$235,909,779	$175,482,380	$178,208,807
Equalized Mill Rate	12.25	12.23	14.55	19.08	14.67
Net Grand List	$125,832,816	$124,884,179	$123,352,003	$122,556,626	$105,677,312
Mill Rate	29.65	27.65	27.65	27.65	24.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,808,457	$3,480,213	$3,432,836	$3,348,634	$2,614,387
Current Year Collection %	97.1%	97.2%	97.2%	96.9%	96.6%
Total Taxes Collected as a % of Total Outstanding	94.9%	95.4%	95.9%	94.3%	92.7%
Operating Results - General Fund					
Property Tax Revenues	$3,813,535	$3,496,595	$3,518,262	$3,415,798	$2,688,170
Intergovernmental Revenues	$3,193,758	$3,070,945	$2,963,298	$3,105,744	$3,342,642
Total Revenues	$7,178,088	$6,738,365	$6,670,092	$6,672,950	$6,164,509
Total Transfers In From Other Funds	$0	$0	$176,775	$532	$16,126
Total Revenues and Other Financing Sources	**$7,219,608**	**$6,972,983**	**$6,860,885**	**$6,686,231**	**$6,264,830**
Education Expenditures	$5,454,123	$5,077,815	$4,814,143	$4,947,331	$4,895,335
Operating Expenditures	$1,524,980	$1,637,051	$1,448,693	$1,345,744	$1,371,328
Total Expenditures	$6,979,103	$6,714,866	$6,262,836	$6,293,075	$6,266,663
Total Transfers Out To Other Funds	$174,200	$692,021	$297,700	$111,500	$170,296
Total Expenditures and Other Financing Uses	**$7,153,303**	**$7,406,887**	**$6,560,536**	**$6,404,575**	**$6,436,959**
Net Change In Fund Balance	***$66,305***	***($433,904)***	***$300,349***	***$281,656***	***($172,129)***
Fund Balance - General Fund					
Reserved	$6,000	$56,895	$6,000	$111,000	$23,608
Designated	$187,000	$43,812	$24,821	$0	$0
Undesignated	$717,186	$743,174	$1,246,964	$866,436	$672,172
Total Fund Balance (Deficit)	**$910,186**	**$843,881**	**$1,277,785**	**$977,436**	**$695,780**
Debt Measures					
Long-Term Debt	$1,716,811	$2,034,266	$2,162,586	$2,554,081	$2,924,397
Annual Debt Service	$378,348	$395,550	$412,875	$437,915	$412,074

WALLINGFORD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	44,825	44,736	44,607	44,331	43,826
School Enrollment (State Education Dept.)	7,148	7,258	7,285	7,252	7,201
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	3.8%	4.3%	4.2%	4.9%	3.7%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.5%	0.5%
Grand List Data					
Equalized Net Grand List	$6,513,986,848	$5,968,895,784	$5,241,221,722	$4,391,118,586	$4,011,139,532
Equalized Mill Rate	12.83	13.18	14.65	15.46	16.60
Net Grand List	$3,122,528,615	$3,054,211,499	$3,115,069,062	$2,959,107,059	$2,483,554,554
Mill Rate	26.60	25.50	25.10	22.70	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$83,602,000	$78,672,000	$76,798,000	$67,874,000	$66,570,912
Current Year Collection %	98.7%	98.5%	98.6%	98.4%	98.3%
Total Taxes Collected as a % of Total Outstanding	97.4%	97.1%	97.3%	96.0%	96.2%
Operating Results - General Fund					
Property Tax Revenues	$84,279,000	$79,341,000	$78,209,000	$69,190,000	$72,510,008
Intergovernmental Revenues	$30,098,000	$26,518,000	$26,027,000	$26,640,000	$24,805,897
Total Revenues	$123,084,000	$113,186,000	$110,501,000	$103,919,000	$105,190,292
Total Transfers In From Other Funds	$1,996,000	$2,026,000	$2,424,000	$1,842,000	$1,890,583
Total Revenues and Other Financing Sources	**$125,080,000**	**$122,732,000**	**$112,925,000**	**$105,761,000**	**$107,080,875**
Education Expenditures	$79,873,000	$72,230,000	$68,006,000	$67,044,000	$64,033,315
Operating Expenditures	$44,342,000	$40,608,000	$37,401,000	$37,353,000	$35,973,065
Total Expenditures	$124,215,000	$112,838,000	$105,407,000	$104,397,000	$100,006,380
Total Transfers Out To Other Funds	$2,607,000	$3,161,000	$4,956,000	$4,782,000	$4,298,667
Total Expenditures and Other Financing Uses	**$126,822,000**	**$123,519,000**	**$110,363,000**	**$109,179,000**	**$104,305,047**
Net Change In Fund Balance	***($1,742,000)***	***($787,000)***	***$2,562,000***	***($3,418,000)***	***$2,775,828***
Fund Balance - General Fund					
Reserved	$944,000	$2,207,000	$2,484,000	$834,000	$5,208,478
Designated	$8,127,000	$8,241,000	$9,146,000	$7,490,000	$8,416,921
Undesignated	$12,251,000	$12,616,000	$12,221,000	$12,965,000	$11,954,662
Total Fund Balance (Deficit)	**$21,322,000**	**$23,064,000**	**$23,851,000**	**$21,289,000**	**$25,580,061**
Debt Measures					
Long-Term Debt	$38,976,000	$43,797,000	$29,531,000	$21,353,000	$23,615,000
Annual Debt Service	$6,119,000	$4,469,000	$3,870,000	$4,229,000	$4,480,453

WARREN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	1,385	1,361	1,342	1,317	1,302
School Enrollment (State Education Dept.)	211	193	196	186	175
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.4%	3.9%	3.2%	3.4%	2.9%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.3%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$426,345,909	$407,815,728	$266,620,969	$290,206,617	$276,219,375
Equalized Mill Rate	8.78	8.78	12.47	10.04	9.91
Net Grand List	$197,942,590	$189,826,767	$186,634,678	$126,189,767	$123,841,530
Mill Rate	18.72	18.72	17.72	23.00	22.00
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$3,741,254	$3,580,102	$3,324,955	$2,913,646	$2,736,634
Current Year Collection %	99.3%	99.5%	99.2%	99.3%	99.1%
Total Taxes Collected as a % of Total Outstanding	99.2%	99.1%	98.8%	98.9%	98.9%
Operating Results - General Fund					
Property Tax Revenues	$3,793,837	$3,612,786	$3,334,411	$2,930,225	$2,777,555
Intergovernmental Revenues	$145,548	$162,802	$109,412	$108,479	$122,674
Total Revenues	$4,231,295	$4,037,304	$3,631,715	$3,300,886	$3,080,819
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$4,231,295**	**$4,037,304**	**$3,631,715**	**$3,300,886**	**$3,080,819**
Education Expenditures	$2,595,665	$2,582,284	$2,282,849	$1,977,581	$1,940,328
Operating Expenditures	$1,138,624	$1,177,675	$1,273,010	$1,137,836	$929,633
Total Expenditures	$3,734,289	$3,759,959	$3,555,859	$3,115,417	$2,869,961
Total Transfers Out To Other Funds	$380,000	$370,652	$54,082	$53,527	$54,129
Total Expenditures and Other Financing Uses	**$4,114,289**	**$4,130,611**	**$3,609,941**	**$3,168,944**	**$2,924,090**
Net Change In Fund Balance	***$117,006***	***($93,307)***	***$21,774***	***$131,942***	***$156,729***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$213,365	$300,000
Designated	$0	$0	$0	$0	$0
Undesignated	$1,244,214	$1,127,208	$1,220,515	$985,376	$766,799
Total Fund Balance (Deficit)	**$1,244,214**	**$1,127,208**	**$1,220,515**	**$1,198,741**	**$1,066,799**
Debt Measures					
Long-Term Debt	$1,479,252	$1,700,400	$1,506,631	$1,351,272	$1,493,391
Annual Debt Service	$0	$0	$0	$0	$0

WASHINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	3,704	3,693	3,701	3,697	3,670
School Enrollment (State Education Dept.)	488	500	499	497	520
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	3.1%	3.6%	3.9%	4.0%	3.0%
TANF Recipients (As a % of Population)	0.4%	0.1%	0.0%	0.1%	0.3%
Grand List Data					
Equalized Net Grand List	$1,603,445,348	$1,303,858,829	$1,278,335,373	$1,080,048,390	$1,015,320,111
Equalized Mill Rate	6.38	7.69	7.79	8.86	9.20
Net Grand List	$929,308,010	$912,541,180	$620,903,990	$605,809,880	$589,690,720
Mill Rate	11.00	11.00	16.00	15.75	15.75
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$10,233,870	$10,026,080	$9,956,096	$9,569,383	$9,338,860
Current Year Collection %	99.3%	99.3%	98.9%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.9%	98.6%	97.7%	97.6%	97.0%
Operating Results - General Fund					
Property Tax Revenues	$10,367,977	$10,193,204	$10,035,536	$9,722,651	$9,382,360
Intergovernmental Revenues	$268,260	$324,984	$287,084	$316,666	$241,094
Total Revenues	$11,723,878	$11,462,152	$11,256,365	$10,701,157	$10,329,188
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$11,723,878**	**$11,462,152**	**$11,256,365**	**$10,701,157**	**$10,329,188**
Education Expenditures	$7,684,429	$7,289,371	$6,999,142	$6,814,359	$6,507,046
Operating Expenditures	$3,712,070	$3,533,958	$3,285,474	$3,047,841	$2,890,466
Total Expenditures	$11,396,499	$10,823,329	$10,284,616	$9,862,200	$9,397,512
Total Transfers Out To Other Funds	$812,536	$634,212	$892,025	$447,990	$1,457,500
Total Expenditures and Other Financing Uses	**$12,209,035**	**$11,457,541**	**$11,176,641**	**$10,310,190**	**$10,855,012**
Net Change In Fund Balance	***($485,157)***	***$4,611***	***$79,724***	***$390,967***	***($525,824)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$513,685	$1,133,733	$0	$727,997	$247,350
Undesignated	$1,628,548	$1,493,657	$2,622,779	$1,815,058	$1,904,738
Total Fund Balance (Deficit)	**$2,142,233**	**$2,627,390**	**$2,622,779**	**$2,543,055**	**$2,152,088**
Debt Measures					
Long-Term Debt	$440,000	$1,944,512	$2,277,152	$2,662,956	$2,991,136
Annual Debt Service	$77,316	$79,737	$82,101	$84,398	$86,625

WATERBURY

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	107,455	107,902	108,487	108,130	107,883
School Enrollment (State Education Dept.)	17,750	17,589	17,525	17,214	16,702
Bond Rating (Moody's, as of July 1)	Baa2	Baa2	Baa2	Baa2	Baa2
Unemployment (Annual Average)	6.8%	7.8%	7.7%	8.7%	7.4%
TANF Recipients (As a % of Population)	4.1%	4.2%	4.3%	4.3%	4.5%
Grand List Data					
Equalized Net Grand List	$6,659,092,769	$5,843,956,065	$4,907,590,914	$4,807,277,040	$4,759,379,739
Equalized Mill Rate	27.89	30.66	36.28	37.27	35.22
Net Grand List	$3,426,119,160	$3,343,238,741	$3,437,735,850	$3,267,706,362	$1,680,960,647
Mill Rate	53.97	53.31	53.31	54.86	97.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$185,744,000	$179,165,000	$178,041,000	$179,146,000	$167,624,000
Current Year Collection %	96.6%	96.4%	95.5%	94.2%	91.1%
Total Taxes Collected as a % of Total Outstanding	85.0%	83.8%	83.4%	82.0%	79.5%
Operating Results - General Fund					
Property Tax Revenues	$188,416,000	$180,545,000	$180,371,000	$177,721,000	$159,134,000
Intergovernmental Revenues	$137,672,000	$126,547,000	$122,463,000	$122,782,000	$129,371,000
Total Revenues	$349,954,000	$327,584,000	$316,886,000	$311,636,000	$298,579,000
Total Transfers In From Other Funds	$0	$376,000	$4,163,000	$4,898,000	$5,480,000
Total Revenues and Other Financing Sources	**$349,954,000**	**$327,960,000**	**$321,049,000**	**$316,534,000**	**$403,082,000**
Education Expenditures	$144,916,000	$134,548,000	$134,403,000	$128,345,000	$119,448,000
Operating Expenditures	$177,599,000	$173,499,000	$166,413,000	$159,177,000	$159,572,000
Total Expenditures	$322,515,000	$308,047,000	$300,816,000	$287,522,000	$279,020,000
Total Transfers Out To Other Funds	$24,057,000	$22,023,000	$20,871,000	$24,202,000	$38,119,000
Total Expenditures and Other Financing Uses	**$346,572,000**	**$330,070,000**	**$321,687,000**	**$311,724,000**	**$318,295,000**
Net Change In Fund Balance	***$3,382,000***	***($2,110,000)***	***($638,000)***	***$4,810,000***	***$84,787,000***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$750,000
Designated	$2,000,000	$4,112,000	$7,222,000	$8,860,000	$7,500,000
Undesignated	$17,494,000	$12,000,000	$11,000,000	$10,000,000	$5,800,000
Total Fund Balance (Deficit)	**$19,494,000**	**$16,112,000**	**$18,222,000**	**$18,860,000**	**$14,050,000**
Debt Measures					
Long-Term Debt	$119,895,000	$132,624,000	$143,982,000	$154,378,000	$164,599,000
Annual Debt Service	$18,278,000	$18,929,000	$18,918,000	$14,361,000	$10,921,000

WATERFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	18,809	18,940	19,089	19,034	18,925
School Enrollment (State Education Dept.)	3,284	3,200	3,160	3,116	3,092
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.8%	4.3%	4.2%	4.5%	3.7%
TANF Recipients (As a % of Population)	0.4%	0.4%	0.3%	0.2%	0.3%
Grand List Data					
Equalized Net Grand List	$4,622,086,966	$4,294,825,829	$3,545,654,929	$3,394,459,142	$5,229,629,008
Equalized Mill Rate	10.70	10.66	11.84	10.51	6.20
Net Grand List	$2,609,813,122	$2,556,076,020	$2,497,963,250	$1,923,356,520	$3,205,492,390
Mill Rate	18.84	17.90	16.98	18.46	16.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$49,434,021	$45,770,847	$41,975,807	$35,671,532	$32,448,251
Current Year Collection %	93.1%	93.1%	93.5%	98.9%	98.9%
Total Taxes Collected as a % of Total Outstanding	84.0%	88.1%	93.1%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	$46,539,066	$43,038,423	$39,755,215	$35,941,836	$32,432,094
Intergovernmental Revenues	$5,006,954	$3,389,056	$3,141,451	$3,553,839	$3,064,274
Total Revenues	$64,346,648	$60,688,109	$60,252,369	$62,514,695	$61,703,235
Total Transfers In From Other Funds	$281,602	$16,110	$105,032	$13,404	$0
Total Revenues and Other Financing Sources	**$64,628,250**	**$60,704,219**	**$60,357,401**	**$62,528,099**	**$61,858,345**
Education Expenditures	$38,288,496	$35,236,503	$34,070,152	$33,525,779	$32,506,363
Operating Expenditures	$23,236,111	$21,867,026	$21,737,446	$21,801,135	$20,563,123
Total Expenditures	$61,524,607	$57,103,529	$55,807,598	$55,326,914	$53,069,486
Total Transfers Out To Other Funds	$5,724,983	$5,762,086	$6,619,423	$6,623,533	$6,905,943
Total Expenditures and Other Financing Uses	**$67,249,590**	**$62,865,615**	**$62,427,021**	**$61,950,447**	**$59,975,429**
Net Change In Fund Balance	***($2,621,340)***	***($2,161,396)***	***($2,069,620)***	***$577,652***	***$1,882,916***
Fund Balance - General Fund					
Reserved	$693,823	$917,252	$687,699	$690,992	$1,623,156
Designated	$0	$0	$0	$0	$0
Undesignated	$12,231,369	$14,629,280	$17,020,229	$19,086,556	$17,576,740
Total Fund Balance (Deficit)	**$12,925,192**	**$15,546,532**	**$17,707,928**	**$19,777,548**	**$19,199,896**
Debt Measures					
Long-Term Debt	$0	$41,207	$106,241	$181,759	$176,618
Annual Debt Service	$0	$0	$0	$0	$0

WATERTOWN

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	22,347	22,330	22,268	22,178	22,100
School Enrollment (State Education Dept.)	3,550	3,497	3,527	3,583	3,619
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.7%	4.8%	5.4%	4.5%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.4%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$2,818,263,762	$2,277,721,680	$2,416,972,842	$2,143,413,126	$1,903,968,963
Equalized Mill Rate	12.10	13.90	13.04	13.88	14.95
Net Grand List	$1,583,560,201	$1,548,240,560	$1,260,843,626	$1,184,680,140	$1,148,810,387
Mill Rate	21.35	20.37	25.91	24.91	24.56
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$34,088,280	$31,659,060	$31,512,787	$29,743,360	$28,458,034
Current Year Collection %	99.1%	98.9%	98.8%	98.9%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.4%	98.3%	98.1%	98.2%	97.9%
Operating Results - General Fund					
Property Tax Revenues	$34,328,688	$32,053,385	$31,827,072	$30,067,903	$28,715,005
Intergovernmental Revenues	$14,670,502	$13,773,734	$13,657,341	$14,434,880	$15,060,506
Total Revenues	$52,023,178	$49,290,016	$48,205,407	$46,906,521	$46,232,689
Total Transfers In From Other Funds	$878,612	$1,097,588	$231,538	$263,838	$270,018
Total Revenues and Other Financing Sources	**$52,901,790**	**$66,735,973**	**$48,436,945**	**$47,170,359**	**$46,502,707**
Education Expenditures	$32,377,713	$30,635,694	$29,795,301	$28,662,240	$28,476,609
Operating Expenditures	$19,006,911	$19,501,091	$17,961,210	$17,918,261	$17,660,699
Total Expenditures	$51,384,624	$50,136,785	$47,756,511	$46,580,501	$46,137,308
Total Transfers Out To Other Funds	$451,060	$731,420	$488,716	$531,740	$184,767
Total Expenditures and Other Financing Uses	**$51,835,684**	**$67,216,574**	**$48,245,227**	**$47,112,241**	**$46,322,075**
Net Change In Fund Balance	***$1,066,106***	***($480,601)***	***$191,718***	***$58,118***	***$180,632***
Fund Balance - General Fund					
Reserved	$930,145	$1,006,484	$1,466,643	$1,167,497	$841,346
Designated	$0	$122,428	$315,000	$176,000	$355,414
Undesignated	$4,185,380	$2,920,507	$2,748,377	$2,994,805	$3,083,424
Total Fund Balance (Deficit)	**$5,115,525**	**$4,049,419**	**$4,530,020**	**$4,338,302**	**$4,280,184**
Debt Measures					
Long-Term Debt	$39,311,785	$30,744,682	$26,481,579	$20,289,025	$24,383,410
Annual Debt Service	$3,059,630	$3,097,369	$2,879,058	$3,631,832	$4,116,703

WEST HARTFORD

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	60,794	61,173	61,392	61,424	61,365
School Enrollment (State Education Dept.)	9,995	9,929	9,854	9,729	9,608
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	3.8%	4.3%	4.4%	4.8%	3.6%
TANF Recipients (As a % of Population)	0.5%	0.6%	0.5%	0.5%	0.6%
Grand List Data					
Equalized Net Grand List	$8,847,511,973	$8,194,628,368	$7,498,407,342	$6,752,286,664	$6,096,879,495
Equalized Mill Rate	18.39	18.78	19.32	20.28	21.04
Net Grand List	$3,661,731,590	$3,627,960,740	$3,652,787,640	$3,614,778,748	$3,575,645,530
Mill Rate	44.07	42.12	39.70	37.65	35.69
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$162,715,000	$153,918,000	$144,882,000	$136,908,000	$128,280,000
Current Year Collection %	99.3%	99.3%	99.2%	99.1%	99.0%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.6%	98.5%	98.4%
Operating Results - General Fund					
Property Tax Revenues	$162,739,000	$154,636,000	$145,258,000	$137,271,000	$128,268,000
Intergovernmental Revenues	$23,822,000	$19,011,000	$17,102,000	$17,752,000	$16,848,000
Total Revenues	$194,779,000	$179,413,000	$167,269,000	$159,468,000	$149,564,000
Total Transfers In From Other Funds	$1,086,000	$1,122,000	$1,326,000	$1,329,000	$2,041,000
Total Revenues and Other Financing Sources	**$196,295,000**	**$180,535,000**	**$168,595,000**	**$160,797,000**	**$151,605,000**
Education Expenditures	$114,161,000	$103,502,000	$97,940,000	$93,829,000	$87,769,000
Operating Expenditures	$77,198,000	$72,516,000	$67,573,000	$65,185,000	$61,486,000
Total Expenditures	$191,359,000	$176,018,000	$165,513,000	$159,014,000	$149,255,000
Total Transfers Out To Other Funds	$4,234,000	$2,423,000	$2,481,000	$1,923,000	$1,793,000
Total Expenditures and Other Financing Uses	**$195,593,000**	**$178,441,000**	**$167,994,000**	**$160,937,000**	**$151,048,000**
Net Change In Fund Balance	***$702,000***	***$2,094,000***	***$601,000***	***($140,000)***	***$557,000***
Fund Balance - General Fund					
Reserved	$429,000	$1,066,000	$838,000	$376,000	$453,000
Designated	$0	$0	$0	$0	$0
Undesignated	$14,433,000	$13,094,000	$11,228,000	$11,089,000	$11,152,000
Total Fund Balance (Deficit)	**$14,862,000**	**$14,160,000**	**$12,066,000**	**$11,465,000**	**$11,605,000**
Debt Measures					
Long-Term Debt	$151,248,000	$112,703,000	$104,661,000	$89,016,000	$89,020,000
Annual Debt Service	$17,468,000	$14,494,000	$13,191,000	$12,390,000	$11,541,000

WEST HAVEN

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	52,820	52,923	53,124	53,004	52,733
School Enrollment (State Education Dept.)	7,570	7,666	7,691	7,806	7,856
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.8%	5.5%	5.5%	5.9%	4.8%
TANF Recipients (As a % of Population)	1.6%	1.9%	2.0%	2.0%	2.3%
Grand List Data					
Equalized Net Grand List	$4,772,998,304	$4,119,699,824	$3,584,697,305	$3,209,641,166	$2,624,902,869
Equalized Mill Rate	16.10	17.28	18.91	20.27	23.60
Net Grand List	$1,847,186,315	$1,829,990,884	$1,890,260,301	$1,813,386,505	$1,799,475,393
Mill Rate	41.09	39.30	36.74	35.62	34.08
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$76,823,406	$71,184,213	$67,773,459	$65,057,275	$61,952,000
Current Year Collection %	96.0%	95.4%	94.9%	94.6%	93.7%
Total Taxes Collected as a % of Total Outstanding	88.6%	88.9%	87.2%	85.7%	82.8%
Operating Results - General Fund					
Property Tax Revenues	$77,720,418	$73,022,990	$69,363,067	$67,880,671	$63,937,000
Intergovernmental Revenues	$48,542,209	$42,171,686	$48,350,367	$47,071,121	$46,057,000
Total Revenues	$132,823,095	$123,755,756	$126,141,422	$119,073,036	$114,183,000
Total Transfers In From Other Funds	$959,799	$455,856	$427,583	$979,508	$1,528,000
Total Revenues and Other Financing Sources	**$133,782,894**	**$168,608,682**	**$126,569,005**	**$187,357,544**	**$128,177,000**
Education Expenditures	$80,310,914	$76,999,811	$71,600,868	$69,924,621	$68,146,000
Operating Expenditures	$58,945,026	$52,104,690	$53,107,228	$116,409,778	$51,861,000
Total Expenditures	$139,255,940	$129,104,501	$124,708,096	$186,334,399	$120,007,000
Total Transfers Out To Other Funds	$701,680	$908,683	$531,082	$590,371	$402,000
Total Expenditures and Other Financing Uses	**$139,957,620**	**$174,410,254**	**$125,239,178**	**$186,924,770**	**$132,875,000**
Net Change In Fund Balance	***($6,174,726)***	***($5,801,572)***	***$1,329,827***	***$432,774***	***($4,698,000)***
Fund Balance - General Fund					
Reserved	$4,600,000	$1,177,659	$1,853,497	$495,876	$270,000
Designated	$0	$0	$0	$0	$0
Undesignated	($14,386,491)	($4,789,424)	$7,659,424	$7,687,218	$7,479,000
Total Fund Balance (Deficit)	**($9,786,491)**	**($3,611,765)**	**$9,512,921**	**$8,183,094**	**$7,749,000**
Debt Measures					
Long-Term Debt	$183,498,656	$160,865,728	$144,561,857	$149,747,917	$89,570,000
Annual Debt Service	$16,775,024	$15,389,299	$14,752,825	$12,313,125	$12,862,000

WESTBROOK

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	6,617	6,599	6,597	6,583	6,507
School Enrollment (State Education Dept.)	1,026	1,036	1,057	1,084	1,055
Bond Rating (Moody's, as of July 1)	A1	A1	A1	A1	A1
Unemployment (Annual Average)	3.5%	4.0%	4.0%	4.6%	3.9%
TANF Recipients (As a % of Population)	0.1%	0.3%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,739,946,036	$1,564,365,630	$1,457,406,275	$1,076,986,490	$1,100,463,545
Equalized Mill Rate	9.71	9.91	9.84	13.04	11.30
Net Grand List	$786,488,513	$768,885,942	$770,345,406	$741,270,253	$554,800,180
Mill Rate	21.43	20.18	18.96	18.96	22.25
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$16,887,242	$15,503,630	$14,334,731	$14,048,733	$12,430,906
Current Year Collection %	98.5%	98.8%	98.9%	99.0%	99.1%
Total Taxes Collected as a % of Total Outstanding	96.9%	97.5%	97.5%	97.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	$16,910,927	$15,665,750	$14,382,321	$14,082,815	$12,554,102
Intergovernmental Revenues	$2,062,489	$1,727,913	$1,790,571	$2,142,865	$2,192,458
Total Revenues	$20,325,777	$18,597,844	$17,380,051	$17,214,254	$15,880,386
Total Transfers In From Other Funds	$38,612	$0	$129,977	$0	$4,997
Total Revenues and Other Financing Sources	**$20,364,389**	**$18,597,844**	**$17,510,028**	**$17,214,254**	**$15,885,383**
Education Expenditures	$11,612,832	$10,705,061	$10,322,597	$9,844,168	$9,245,562
Operating Expenditures	$8,117,359	$7,896,298	$6,946,043	$6,747,343	$6,463,989
Total Expenditures	$19,730,191	$18,601,359	$17,268,640	$16,591,511	$15,709,551
Total Transfers Out To Other Funds	$258,888	$356,462	$528,212	$722,836	$573,000
Total Expenditures and Other Financing Uses	**$19,989,079**	**$18,957,821**	**$17,796,852**	**$17,314,347**	**$16,282,551**
Net Change In Fund Balance	***$375,310***	***($359,977)***	***($286,824)***	***($100,093)***	***($397,168)***
Fund Balance - General Fund					
Reserved	$0	$0	$0	$0	$0
Designated	$27,031	$0	$485,000	$500,000	$250,000
Undesignated	$1,530,339	$1,182,060	$1,134,476	$1,530,348	$1,880,441
Total Fund Balance (Deficit)	**$1,557,370**	**$1,182,060**	**$1,619,476**	**$2,030,348**	**$2,130,441**
Debt Measures					
Long-Term Debt	$30,905,000	$24,060,000	$12,605,000	$14,035,000	$15,465,000
Annual Debt Service	$3,282,568	$3,047,401	$2,221,833	$2,265,246	$2,342,263

WESTON

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	10,270	10,276	10,263	10,239	10,229
School Enrollment (State Education Dept.)	2,578	2,539	2,492	2,434	2,385
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.6%	3.1%	3.1%	3.3%	2.7%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$3,974,106,477	$3,367,091,901	$3,356,869,508	$3,074,223,817	$2,854,159,638
Equalized Mill Rate	13.24	14.08	13.18	13.30	13.44
Net Grand List	$2,399,767,834	$2,356,768,186	$1,780,080,706	$1,753,030,219	$1,714,354,627
Mill Rate	22.05	20.25	25.00	23.30	22.42
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$52,604,948	$47,407,915	$44,257,625	$40,889,080	$38,347,892
Current Year Collection %	99.2%	99.1%	99.1%	99.0%	98.9%
Total Taxes Collected as a % of Total Outstanding	98.7%	98.8%	98.6%	98.4%	98.2%
Operating Results - General Fund					
Property Tax Revenues	$52,542,681	$47,772,103	$44,431,663	$41,065,442	$38,327,836
Intergovernmental Revenues	$3,518,107	$2,267,799	$2,008,814	$1,935,913	$2,146,048
Total Revenues	$58,511,651	$52,421,411	$48,271,368	$44,522,272	$41,898,400
Total Transfers In From Other Funds	$43,518	$0	$62,546	$319,697	$75,659
Total Revenues and Other Financing Sources	**$58,565,097**	**$100,631,411**	**$48,509,217**	**$54,611,969**	**$41,974,059**
Education Expenditures	$40,163,726	$35,238,722	$34,055,626	$32,011,725	$30,887,995
Operating Expenditures	$15,416,730	$12,751,377	$11,469,390	$10,481,069	$9,412,645
Total Expenditures	$55,580,456	$47,990,099	$45,525,016	$42,492,794	$40,300,640
Total Transfers Out To Other Funds	$1,811,528	$2,261,907	$1,935,990	$1,811,156	$1,244,082
Total Expenditures and Other Financing Uses	**$57,391,984**	**$98,182,006**	**$47,461,006**	**$54,241,857**	**$41,544,722**
Net Change In Fund Balance	***$1,173,113***	***$2,449,405***	***$1,048,211***	***$370,112***	***$429,337***
Fund Balance - General Fund					
Reserved	$463,457	$585,630	$282,554	$427,233	$297,694
Designated	$329,500	$0	$0	$0	$0
Undesignated	$8,146,535	$7,180,749	$5,034,420	$3,841,530	$3,935,069
Total Fund Balance (Deficit)	**$8,939,492**	**$7,766,379**	**$5,316,974**	**$4,268,763**	**$4,232,763**
Debt Measures					
Long-Term Debt	$74,504,964	$77,936,410	$56,602,446	$27,888,744	$14,881,622
Annual Debt Service	$6,508,093	$3,975,082	$3,128,718	$2,091,406	$1,993,425

WESTPORT

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	26,642	26,615	26,564	26,320	26,171
School Enrollment (State Education Dept.)	5,473	5,305	5,184	5,109	4,983
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.8%	3.3%	3.3%	3.6%	3.4%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.1%	0.1%	0.1%
Grand List Data					
Equalized Net Grand List	$14,803,575,317	$13,092,699,521	$11,720,374,450	$10,371,534,144	$10,025,027,909
Equalized Mill Rate	8.57	9.21	9.85	9.94	9.49
Net Grand List	$5,973,001,332	$5,793,881,450	$5,712,982,107	$5,633,342,495	$5,754,520,985
Mill Rate	21.30	20.60	20.10	18.30	17.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$126,849,557	$120,636,091	$115,443,952	$103,068,764	$95,134,094
Current Year Collection %	98.5%	98.2%	98.0%	98.4%	98.5%
Total Taxes Collected as a % of Total Outstanding	95.9%	95.7%	95.3%	95.7%	96.0%
Operating Results - General Fund					
Property Tax Revenues	$126,695,262	$121,001,803	$114,641,421	$102,751,594	$95,154,436
Intergovernmental Revenues	$2,483,713	$1,360,422	$1,347,641	$1,389,107	$1,595,708
Total Revenues	$148,207,138	$139,226,681	$132,048,384	$118,990,287	$111,196,197
Total Transfers In From Other Funds	$780,356	$827,784	$868,391	$613,714	$581,897
Total Revenues and Other Financing Sources	**$148,987,494**	**$140,054,465**	**$132,916,775**	**$168,695,736**	**$111,778,094**
Education Expenditures	$84,271,051	$77,583,732	$73,643,450	$66,173,066	$65,773,005
Operating Expenditures	$62,942,028	$58,398,906	$54,010,065	$53,401,247	$47,908,673
Total Expenditures	$147,213,079	$135,982,638	$127,653,515	$119,574,313	$113,681,678
Total Transfers Out To Other Funds	$1,381,629	$1,749,042	$2,921,684	$1,993,502	$1,632,402
Total Expenditures and Other Financing Uses	**$148,594,708**	**$137,731,680**	**$130,575,199**	**$170,425,223**	**$115,314,080**
Net Change In Fund Balance	***$392,786***	***$2,322,785***	***$2,341,576***	***($1,729,487)***	***($3,535,986)***
Fund Balance - General Fund					
Reserved	$151,811	$1,037,919	$741,049	$478,131	$1,062,762
Designated	$6,635,680	$4,376,319	$3,995,147	$2,882,469	$1,889,454
Undesignated	$11,889,515	$12,869,982	$11,225,239	$10,259,259	$12,397,130
Total Fund Balance (Deficit)	**$18,677,006**	**$18,284,220**	**$15,961,435**	**$13,619,859**	**$15,349,346**
Debt Measures					
Long-Term Debt	$177,120,000	$175,685,000	$144,660,000	$152,710,000	$127,170,000
Annual Debt Service	$18,062,701	$16,241,017	$14,395,271	$12,843,806	$10,912,578

WETHERSFIELD

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	26,057	26,220	26,358	26,398	26,390
School Enrollment (State Education Dept.)	3,813	3,801	3,742	3,672	3,604
Bond Rating (Moody's, as of July 1)	Aa3	Aa3	Aa3	Aa3	Aa3
Unemployment (Annual Average)	4.1%	4.6%	4.7%	5.0%	3.6%
TANF Recipients (As a % of Population)	0.3%	0.5%	0.4%	0.4%	0.3%
Grand List Data					
Equalized Net Grand List	$3,541,097,244	$2,795,283,343	$2,934,207,370	$2,599,590,018	$2,420,108,052
Equalized Mill Rate	16.88	19.82	17.43	18.98	19.32
Net Grand List	$1,974,466,840	$1,954,539,220	$1,462,429,350	$1,452,892,840	$1,439,091,830
Mill Rate	30.19	28.35	34.86	33.80	32.34
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$59,775,611	$55,410,583	$51,145,414	$49,340,093	$46,753,442
Current Year Collection %	99.3%	99.3%	99.2%	98.8%	98.6%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.7%	98.5%	98.0%	97.7%
Operating Results - General Fund					
Property Tax Revenues	$59,857,695	$55,510,706	$51,569,197	$49,641,656	$46,917,418
Intergovernmental Revenues	$9,732,623	$7,925,090	$6,918,736	$7,003,541	$6,162,633
Total Revenues	$73,038,020	$65,470,132	$60,301,310	$57,917,139	$54,657,451
Total Transfers In From Other Funds	$0	$0	$0	$40,000	$545
Total Revenues and Other Financing Sources	**$73,038,020**	**$65,470,132**	**$60,301,310**	**$63,583,239**	**$54,657,996**
Education Expenditures	$42,346,604	$37,724,952	$35,425,761	$34,151,826	$32,113,693
Operating Expenditures	$26,889,036	$24,438,650	$22,585,801	$21,527,744	$19,884,573
Total Expenditures	$69,235,640	$62,163,602	$58,011,562	$55,679,570	$51,998,266
Total Transfers Out To Other Funds	$2,388,038	$2,493,244	$2,036,690	$1,908,745	$2,476,083
Total Expenditures and Other Financing Uses	**$71,623,678**	**$64,656,846**	**$60,048,252**	**$63,181,415**	**$54,474,349**
Net Change In Fund Balance	***$1,414,342***	***$813,286***	***$253,058***	***$401,824***	***$183,647***
Fund Balance - General Fund					
Reserved	$334,672	$208,200	$190,775	$166,911	$318,976
Designated	$700,000	$500,000	$500,000	$950,000	$475,000
Undesignated	$6,198,071	$5,110,201	$4,314,340	$3,635,146	$3,556,257
Total Fund Balance (Deficit)	**$7,232,743**	**$5,818,401**	**$5,005,115**	**$4,752,057**	**$4,350,233**
Debt Measures					
Long-Term Debt	$37,632,567	$39,862,858	$26,040,768	$27,698,648	$17,738,583
Annual Debt Service	$3,438,934	$3,141,080	$2,555,347	$2,393,549	$1,709,473

WILLINGTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	6,205	6,216	6,197	6,198	6,116
School Enrollment (State Education Dept.)	893	887	910	894	885
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.1%	3.7%	3.7%	4.0%	3.1%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$653,922,978	$531,638,439	$537,238,778	$495,760,017	$446,858,038
Equalized Mill Rate	14.85	17.42	16.25	16.16	17.21
Net Grand List	$377,160,560	$371,259,277	$296,346,816	$290,692,347	$279,602,000
Mill Rate	25.51	24.77	28.80	27.25	26.50
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$9,709,774	$9,263,063	$8,730,484	$8,009,889	$7,688,819
Current Year Collection %	99.3%	99.5%	99.4%	99.4%	99.5%
Total Taxes Collected as a % of Total Outstanding	99.0%	99.2%	99.2%	99.1%	99.4%
Operating Results - General Fund					
Property Tax Revenues	$9,738,700	$9,304,350	$8,957,348	$8,037,817	$7,721,786
Intergovernmental Revenues	$4,257,485	$3,800,665	$3,676,705	$3,860,672	$4,095,629
Total Revenues	$14,465,961	$13,478,651	$12,965,413	$12,214,588	$12,162,635
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$14,465,961**	**$13,478,651**	**$12,965,413**	**$12,214,588**	**$12,162,635**
Education Expenditures	$6,966,782	$10,034,510	$9,539,570	$9,132,610	$8,869,279
Operating Expenditures	$6,491,000	$2,699,906	$2,596,709	$2,745,577	$2,627,935
Total Expenditures	$13,457,782	$12,734,416	$12,136,279	$11,878,187	$11,497,214
Total Transfers Out To Other Funds	$698,260	$583,612	$615,923	$453,926	$479,793
Total Expenditures and Other Financing Uses	**$14,156,042**	**$13,318,028**	**$12,752,202**	**$12,332,113**	**$11,977,007**
Net Change In Fund Balance	***$309,919***	***$160,623***	***$213,211***	***($218,509)***	***$185,628***
Fund Balance - General Fund					
Reserved	$201,400	$166,587	$52,830	$67,887	$64,648
Designated	$350,000	$350,000	$0	$320,000	$375,000
Undesignated	$1,290,220	$1,015,114	$1,318,248	$769,980	$936,728
Total Fund Balance (Deficit)	**$1,841,620**	**$1,531,701**	**$1,371,078**	**$1,157,867**	**$1,376,376**
Debt Measures					
Long-Term Debt	$9,479,067	$7,205,516	$7,579,965	$7,870,428	$8,375,223
Annual Debt Service	$311,505	$433,179	$449,850	$467,449	$414,199

WILTON

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	17,887	17,960	17,965	17,909	17,860
School Enrollment (State Education Dept.)	4,348	4,273	4,230	4,094	4,054
Bond Rating (Moody's, as of July 1)	Aaa	Aaa	Aaa	Aaa	Aaa
Unemployment (Annual Average)	2.9%	3.2%	3.3%	3.7%	3.2%
TANF Recipients (As a % of Population)	0.0%	0.0%	0.0%	0.0%	0.0%
Grand List Data					
Equalized Net Grand List	$7,147,860,186	$6,341,196,562	$5,188,816,214	$5,237,287,614	$4,775,946,627
Equalized Mill Rate	11.42	12.16	13.74	12.27	12.62
Net Grand List	$3,704,034,220	$3,649,862,910	$3,632,171,350	$2,185,270,580	$2,133,449,770
Mill Rate	22.55	21.48	20.10	29.94	28.11
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$81,597,092	$77,085,810	$71,270,697	$64,269,768	$60,254,280
Current Year Collection %	99.5%	99.4%	99.4%	99.1%	99.2%
Total Taxes Collected as a % of Total Outstanding	98.8%	98.8%	98.8%	98.4%	98.4%
Operating Results - General Fund					
Property Tax Revenues	$83,992,590	$78,249,007	$72,302,175	$65,652,754	$60,048,928
Intergovernmental Revenues	$7,253,387	$5,026,463	$4,716,046	$5,640,748	$5,753,635
Total Revenues	$95,905,509	$87,216,533	$80,382,967	$74,437,634	$68,763,589
Total Transfers In From Other Funds	$0	$137,396	$0	$188,963	$0
Total Revenues and Other Financing Sources	**$96,241,195**	**$87,846,659**	**$80,382,967**	**$74,626,597**	**$68,763,589**
Education Expenditures	$58,326,713	$53,004,623	$47,889,668	$46,051,943	$42,106,018
Operating Expenditures	$31,958,772	$31,187,032	$30,804,597	$29,702,855	$26,911,131
Total Expenditures	$90,285,485	$84,191,655	$78,694,265	$75,754,798	$69,017,149
Total Transfers Out To Other Funds	$0	$0	$0	$0	$0
Total Expenditures and Other Financing Uses	**$90,285,485**	**$84,191,655**	**$78,694,265**	**$75,754,798**	**$69,017,149**
Net Change In Fund Balance	***$5,955,710***	***$3,655,004***	***$1,688,702***	***($1,128,201)***	***($253,560)***
Fund Balance - General Fund					
Reserved	$1,211,126	$1,185,355	$1,127,124	$806,350	$941,017
Designated	$1,378,159	$142,258	$277,501	$868,182	$2,915,021
Undesignated	$12,891,394	$8,197,356	$4,465,340	$2,506,731	$1,453,426
Total Fund Balance (Deficit)	**$15,480,679**	**$9,524,969**	**$5,869,965**	**$4,181,263**	**$5,309,464**
Debt Measures					
Long-Term Debt	$71,680,234	$73,392,113	$73,567,656	$73,830,848	$77,421,222
Annual Debt Service	$9,210,393	$9,445,347	$9,654,847	$10,124,210	$8,824,467

WINCHESTER

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	10,870	10,857	10,889	10,781	10,755
School Enrollment (State Education Dept.)	1,589	1,595	1,625	1,612	1,592
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A1	A1
Unemployment (Annual Average)	4.9%	5.9%	6.4%	7.1%	5.9%
TANF Recipients (As a % of Population)	1.0%	1.4%	1.6%	1.6%	1.5%
Grand List Data					
Equalized Net Grand List	$1,055,824,839	$961,405,534	$816,360,584	$755,315,793	$692,683,611
Equalized Mill Rate	17.94	18.36	20.84	21.15	23.05
Net Grand List	$570,086,944	$560,656,871	$571,452,409	$443,175,289	$439,565,538
Mill Rate	32.98	31.20	30.12	35.58	35.84
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$18,941,101	$17,648,739	$17,015,152	$15,977,098	$15,965,395
Current Year Collection %	97.7%	97.3%	96.2%	96.1%	96.3%
Total Taxes Collected as a % of Total Outstanding	96.3%	95.6%	94.4%	94.2%	94.5%
Operating Results - General Fund					
Property Tax Revenues	$19,108,386	$17,927,617	$17,132,182	$16,113,787	$16,105,541
Intergovernmental Revenues	$9,428,093	$8,420,115	$8,211,001	$9,223,679	$9,354,401
Total Revenues	$29,499,271	$27,195,622	$26,378,876	$25,916,461	$26,900,178
Total Transfers In From Other Funds	$4,040	$18,282	$2,033	$3,188	$4,104
Total Revenues and Other Financing Sources	**$30,408,297**	**$27,213,904**	**$26,602,905**	**$26,352,653**	**$27,015,282**
Education Expenditures	$18,753,486	$17,371,286	$17,091,385	$17,052,061	$16,499,732
Operating Expenditures	$10,971,358	$9,591,706	$9,519,242	$10,629,736	$9,832,310
Total Expenditures	$29,724,844	$26,962,992	$26,610,627	$27,681,797	$26,332,042
Total Transfers Out To Other Funds	$163,538	$131,464	$95,573	$106,896	$201,818
Total Expenditures and Other Financing Uses	**$29,888,382**	**$27,094,456**	**$26,706,200**	**$27,788,693**	**$26,533,860**
Net Change In Fund Balance	***$519,915***	***$119,448***	***($103,295)***	***($1,436,040)***	***$481,422***
Fund Balance - General Fund					
Reserved	$86,833	$157,551	$79,770	$200,426	$482,665
Designated	$208,721	$120,550	$569,487	$99,420	$0
Undesignated	$1,047,155	$544,693	$54,089	$506,795	$1,760,016
Total Fund Balance (Deficit)	**$1,342,709**	**$822,794**	**$703,346**	**$806,641**	**$2,242,681**
Debt Measures					
Long-Term Debt	$2,328,302	$1,883,620	$2,477,949	$2,833,147	$2,945,686
Annual Debt Service	$562,145	$595,390	$620,818	$703,658	$567,843

WINDHAM

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	23,810	23,503	23,167	23,014	22,976
School Enrollment (State Education Dept.)	3,634	3,607	3,575	3,550	3,559
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	6.7%	6.7%	6.6%	6.7%	4.9%
TANF Recipients (As a % of Population)	2.7%	2.8%	3.2%	3.1%	3.7%
Grand List Data					
Equalized Net Grand List	$1,396,499,499	$1,199,138,959	$1,102,723,759	$922,960,130	$888,712,429
Equalized Mill Rate	17.09	19.31	18.75	21.29	21.55
Net Grand List	$662,470,115	$647,198,525	$664,513,970	$629,646,371	$560,882,270
Mill Rate	27.87	27.84	25.46	24.75	26.73
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$23,863,928	$23,151,509	$20,680,976	$19,648,074	$19,149,092
Current Year Collection %	97.3%	97.3%	97.0%	96.9%	96.7%
Total Taxes Collected as a % of Total Outstanding	95.9%	94.5%	94.1%	93.6%	93.9%
Operating Results - General Fund					
Property Tax Revenues	$24,980,312	$23,311,900	$20,886,251	$19,950,742	$19,314,512
Intergovernmental Revenues	$32,406,935	$28,425,277	$28,392,364	$28,896,080	$30,868,935
Total Revenues	$61,072,534	$55,474,263	$52,545,765	$52,060,626	$54,737,539
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$61,332,306**	**$55,474,263**	**$68,401,581**	**$52,060,626**	**$54,867,231**
Education Expenditures	$39,203,252	$36,405,389	$35,688,182	$33,991,240	$33,281,590
Operating Expenditures	$22,915,083	$18,693,150	$18,168,181	$18,337,108	$17,749,631
Total Expenditures	$62,118,335	$55,098,539	$53,856,363	$52,328,348	$51,031,221
Total Transfers Out To Other Funds	$536,247	$484,694	$145,588	$172,585	$248,880
Total Expenditures and Other Financing Uses	**$62,654,582**	**$55,583,233**	**$69,953,810**	**$52,500,933**	**$51,280,101**
Net Change In Fund Balance	***($1,322,276)***	***($108,970)***	***($1,552,229)***	***($440,307)***	***$3,587,130***
Fund Balance - General Fund					
Reserved	$304,465	$395,496	$612,613	$801,664	$2,186,378
Designated	$1,000,000	$2,883,705	$1,471,808	$3,996,282	$462,600
Undesignated	$6,147,668	$5,495,208	$6,798,958	$5,216,196	$7,805,471
Total Fund Balance (Deficit)	**$7,452,133**	**$8,774,409**	**$8,883,379**	**$10,014,142**	**$10,454,449**
Debt Measures					
Long-Term Debt	$25,025,396	$23,712,993	$25,815,756	$27,798,379	$30,364,176
Annual Debt Service	$3,064,687	$3,284,542	$3,425,925	$3,993,043	$3,409,979

WINDSOR

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	28,703	28,778	28,652	28,565	28,519
School Enrollment (State Education Dept.)	4,655	4,721	4,714	4,698	4,608
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.1%	4.6%	4.9%	5.6%	4.2%
TANF Recipients (As a % of Population)	0.6%	0.8%	0.9%	0.8%	0.9%
Grand List Data					
Equalized Net Grand List	$3,744,909,821	$3,264,253,914	$3,402,721,292	$3,108,204,837	$2,797,870,646
Equalized Mill Rate	17.66	19.94	18.23	18.81	19.26
Net Grand List	$2,283,464,552	$2,243,767,090	$1,886,474,120	$1,768,511,335	$1,712,678,000
Mill Rate	28.73	28.83	33.57	32.60	31.20
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$66,125,430	$65,083,579	$62,034,181	$58,464,014	$53,896,626
Current Year Collection %	98.8%	98.9%	98.8%	98.5%	98.7%
Total Taxes Collected as a % of Total Outstanding	98.3%	98.3%	98.2%	97.9%	98.1%
Operating Results - General Fund					
Property Tax Revenues	$66,518,496	$65,305,954	$62,484,349	$58,684,319	$54,072,438
Intergovernmental Revenues	$15,976,226	$14,183,961	$13,957,572	$13,835,715	$13,048,202
Total Revenues	$87,510,520	$83,411,561	$80,076,489	$75,416,324	$71,999,736
Total Transfers In From Other Funds	$0	$0	$0	$0	$0
Total Revenues and Other Financing Sources	**$87,510,520**	**$83,411,561**	**$80,076,489**	**$75,416,324**	**$71,999,736**
Education Expenditures	$55,393,395	$52,661,871	$50,267,028	$47,770,517	$44,563,481
Operating Expenditures	$24,292,541	$22,759,011	$19,368,286	$19,725,018	$18,552,662
Total Expenditures	$79,685,936	$75,420,882	$69,635,314	$67,495,535	$63,116,143
Total Transfers Out To Other Funds	$6,325,757	$6,186,848	$9,603,560	$8,307,662	$8,055,144
Total Expenditures and Other Financing Uses	**$86,011,693**	**$81,607,730**	**$79,238,874**	**$75,803,197**	**$71,171,287**
Net Change In Fund Balance	***$1,498,827***	***$1,803,831***	***$837,615***	***($386,873)***	***$828,449***
Fund Balance - General Fund					
Reserved	$756,732	$522,235	$297,656	$390,848	$156,097
Designated	$150,000	$150,000	$196,983	$0	$618,137
Undesignated	$10,116,866	$8,852,536	$7,226,301	$6,492,477	$6,495,964
Total Fund Balance (Deficit)	**$11,023,598**	**$9,524,771**	**$7,720,940**	**$6,883,325**	**$7,270,198**
Debt Measures					
Long-Term Debt	$46,475,000	$48,140,000	$45,515,000	$44,925,000	$44,965,000
Annual Debt Service	$5,603,336	$5,715,158	$5,626,939	$4,591,532	$4,478,651

WINDSOR LOCKS

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	12,444	12,411	12,333	12,256	12,237
School Enrollment (State Education Dept.)	2,072	2,059	2,027	2,051	2,105
Bond Rating (Moody's, as of July 1)	Aa2	Aa2	Aa2	Aa2	Aa2
Unemployment (Annual Average)	4.2%	4.8%	5.1%	5.6%	4.8%
TANF Recipients (As a % of Population)	0.5%	0.5%	0.6%	0.6%	0.6%
Grand List Data					
Equalized Net Grand List	$1,870,948,984	$1,592,022,881	$1,614,994,887	$1,578,789,721	$1,512,805,150
Equalized Mill Rate	13.45	14.21	13.84	13.22	13.37
Net Grand List	$1,075,586,863	$1,046,553,629	$947,128,401	$898,938,694	$898,358,830
Mill Rate	22.40	20.69	24.00	22.21	21.21
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$25,161,239	$22,628,629	$22,356,495	$20,871,359	$20,228,128
Current Year Collection %	98.1%	98.7%	98.2%	98.3%	98.4%
Total Taxes Collected as a % of Total Outstanding	96.5%	97.0%	95.9%	95.0%	95.0%
Operating Results - General Fund					
Property Tax Revenues	$25,295,493	$23,078,769	$23,004,039	$21,131,751	$20,271,662
Intergovernmental Revenues	$12,222,712	$10,403,149	$9,348,086	$10,030,857	$10,170,483
Total Revenues	$39,763,876	$34,789,951	$33,547,234	$32,065,180	$31,647,101
Total Transfers In From Other Funds	$126,775	$127,365	$122,946	$743,204	$47,801
Total Revenues and Other Financing Sources	**$39,890,651**	**$46,820,517**	**$33,693,292**	**$32,808,384**	**$31,694,902**
Education Expenditures	$23,516,067	$21,545,344	$20,200,219	$19,646,557	$18,669,715
Operating Expenditures	$12,166,702	$11,663,690	$11,020,747	$10,571,963	$9,943,395
Total Expenditures	$35,682,769	$33,209,034	$31,220,966	$30,218,520	$28,613,110
Total Transfers Out To Other Funds	$2,352,921	$2,107,450	$2,255,346	$2,266,697	$2,474,830
Total Expenditures and Other Financing Uses	**$38,035,690**	**$46,137,625**	**$33,476,312**	**$32,485,217**	**$31,087,940**
Net Change In Fund Balance	***$1,854,961***	***$682,892***	***$216,980***	***$323,167***	***$606,962***
Fund Balance - General Fund					
Reserved	$231,517	$0	$0	$0	$0
Designated	$1,100,000	$1,000,000	$2,200,000	$1,029,920	$790,000
Undesignated	$7,530,590	$6,007,146	$4,124,254	$5,077,354	$4,994,107
Total Fund Balance (Deficit)	**$8,862,107**	**$7,007,146**	**$6,324,254**	**$6,107,274**	**$5,784,107**
Debt Measures					
Long-Term Debt	$16,475,031	$17,757,041	$19,040,971	$20,506,930	$19,734,987
Annual Debt Service	$1,822,930	$2,224,478	$2,208,755	$2,327,472	$2,254,644

WOLCOTT

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	16,300	16,228	16,149	16,024	15,682
School Enrollment (State Education Dept.)	3,346	3,321	3,243	3,193	3,136
Bond Rating (Moody's, as of July 1)	A3	A3	A3	A3	A3
Unemployment (Annual Average)	4.0%	4.5%	4.6%	5.3%	4.4%
TANF Recipients (As a % of Population)	0.3%	0.4%	0.3%	0.3%	0.3%
Grand List Data					
Equalized Net Grand List	$1,847,012,211	$1,597,984,020	$1,427,466,297	$1,202,019,857	$1,200,409,250
Equalized Mill Rate	15.29	16.71	18.53	20.59	18.47
Net Grand List	$885,973,350	$863,156,513	$852,977,329	$832,359,285	$708,073,452
Mill Rate	31.64	30.83	31.10	29.60	31.03
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$28,248,230	$26,708,638	$26,444,467	$24,747,543	$22,167,437
Current Year Collection %	97.7%	98.0%	97.7%	96.9%	96.8%
Total Taxes Collected as a % of Total Outstanding	95.6%	95.5%	95.1%	92.8%	92.2%
Operating Results - General Fund					
Property Tax Revenues	$28,423,438	$27,083,817	$26,841,393	$25,036,690	$22,138,391
Intergovernmental Revenues	$16,113,144	$14,268,778	$14,037,347	$14,362,446	$14,102,968
Total Revenues	$46,250,600	$42,619,790	$42,237,694	$40,937,384	$38,089,866
Total Transfers In From Other Funds	$357,891	$404,791	$483,725	$512,178	$516,570
Total Revenues and Other Financing Sources	**$46,608,491**	**$43,024,581**	**$42,721,419**	**$41,449,562**	**$38,606,436**
Education Expenditures	$30,421,362	$27,511,025	$26,622,902	$25,797,261	$25,199,011
Operating Expenditures	$15,471,347	$15,125,360	$15,799,414	$14,766,326	$13,438,936
Total Expenditures	$45,892,709	$42,636,385	$42,422,316	$40,563,587	$38,637,947
Total Transfers Out To Other Funds	$410,802	$209,660	$20,000	$40,000	$655,320
Total Expenditures and Other Financing Uses	**$46,303,511**	**$42,846,045**	**$42,442,316**	**$40,603,587**	**$39,293,267**
Net Change In Fund Balance	***$304,980***	***$178,536***	***$279,103***	***$845,975***	***($686,831)***
Fund Balance - General Fund					
Reserved	$53,714	$124,217	$179,557	$151,451	$0
Designated	$900,000	$600,000	$300,000	$200,000	$200,000
Undesignated	$1,674,492	$1,599,009	$1,665,133	$1,514,136	$819,612
Total Fund Balance (Deficit)	**$2,628,206**	**$2,323,226**	**$2,144,690**	**$1,865,587**	**$1,019,612**
Debt Measures					
Long-Term Debt	$34,737,012	$36,973,460	$38,537,272	$41,044,138	$43,253,755
Annual Debt Service	$4,602,934	$4,275,629	$4,543,516	$4,278,197	$3,591,258

WOODBRIDGE

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	9,245	9,264	9,289	9,249	9,146
School Enrollment (State Education Dept.)	1,711	1,749	1,762	1,760	1,763
Bond Rating (Moody's, as of July 1)	Aa1	Aa1	Aa1	Aa1	Aa1
Unemployment (Annual Average)	2.7%	3.4%	3.3%	3.4%	2.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.2%	0.1%
Grand List Data					
Equalized Net Grand List	$1,679,135,411	$1,769,327,007	$1,584,600,490	$1,411,224,047	$1,205,923,557
Equalized Mill Rate	19.74	17.92	18.99	20.31	23.05
Net Grand List	$1,163,599,028	$887,229,580	$874,102,105	$859,108,640	$841,371,100
Mill Rate	28.22	35.58	34.57	33.34	31.90
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$33,151,644	$31,706,529	$30,089,907	$28,661,695	$27,801,997
Current Year Collection %	99.7%	99.7%	99.7%	99.4%	99.2%
Total Taxes Collected as a % of Total Outstanding	99.5%	99.6%	99.4%	99.2%	98.8%
Operating Results - General Fund					
Property Tax Revenues	$33,488,423	$32,201,893	$30,543,090	$29,117,294	$28,144,064
Intergovernmental Revenues	$1,519,351	$1,219,913	$1,196,452	$1,213,659	$1,460,595
Total Revenues	$37,225,600	$34,993,302	$33,229,327	$32,513,418	$30,668,764
Total Transfers In From Other Funds	$416,192	$394,208	$123,174	$128,786	$170,441
Total Revenues and Other Financing Sources	**$45,206,443**	**$35,497,675**	**$33,352,501**	**$33,198,420**	**$30,839,205**
Education Expenditures	$10,894,473	$20,723,062	$20,106,541	$17,933,177	$19,017,189
Operating Expenditures	$24,566,299	$12,499,832	$12,242,835	$14,137,754	$10,381,501
Total Expenditures	$35,460,772	$33,222,894	$32,349,376	$32,070,931	$29,398,690
Total Transfers Out To Other Funds	$2,421,679	$1,653,523	$643,884	$447,632	$1,055,623
Total Expenditures and Other Financing Uses	**$44,797,008**	**$34,876,417**	**$32,993,260**	**$32,518,563**	**$30,454,313**
Net Change In Fund Balance	***$409,435***	***$621,258***	***$359,241***	***$679,857***	***$384,892***
Fund Balance - General Fund					
Reserved	$458,984	$528,164	$481,457	$753,104	$436,585
Designated	$500,000	$500,000	$0	$0	$400,000
Undesignated	$4,669,310	$4,190,695	$4,116,144	$3,485,256	$2,721,918
Total Fund Balance (Deficit)	**$5,628,294**	**$5,218,859**	**$4,597,601**	**$4,238,360**	**$3,558,503**
Debt Measures					
Long-Term Debt	$16,703,887	$32,982,953	$25,634,700	$28,020,507	$26,479,400
Annual Debt Service	$2,172,912	$2,263,166	$2,483,861	$2,149,780	$1,987,633

WOODBURY

Economic Data — FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Population (State Dept. of Public Health)	9,765	9,734	9,679	9,557	9,466
School Enrollment (State Education Dept.)	1,542	1,559	1,547	1,529	1,486
Bond Rating (Moody's, as of July 1)					
Unemployment (Annual Average)	3.0%	3.8%	3.5%	4.0%	3.5%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.1%	0.1%	0.0%
Grand List Data					
Equalized Net Grand List	$1,836,357,380	$1,387,415,139	$1,623,909,787	$1,399,220,890	$1,172,774,436
Equalized Mill Rate	11.71	15.12	12.10	13.32	14.45
Net Grand List	$999,348,559	$969,334,417	$717,342,291	$696,165,662	$679,777,286
Mill Rate	21.42	21.42	27.25	26.53	24.74
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$21,501,886	$20,976,066	$19,654,605	$18,641,355	$16,945,632
Current Year Collection %	98.8%	98.7%	98.5%	98.3%	98.2%
Total Taxes Collected as a % of Total Outstanding	97.6%	97.4%	97.0%	96.9%	95.6%
Operating Results - General Fund					
Property Tax Revenues	$21,648,798	$21,174,420	$19,757,623	$19,126,332	$17,215,301
Intergovernmental Revenues	$1,162,254	$1,057,653	$1,001,016	$1,234,098	$1,497,372
Total Revenues	$23,983,052	$23,514,213	$21,646,865	$21,114,720	$19,575,630
Total Transfers In From Other Funds	$0	$33,523	$7,181	$0	$7,159
Total Revenues and Other Financing Sources	**$23,983,052**	**$23,547,736**	**$22,656,865**	**$21,114,720**	**$19,582,789**
Education Expenditures	$16,856,778	$15,812,232	$15,215,225	$14,162,591	$13,342,048
Operating Expenditures	$7,211,690	$7,010,761	$6,464,392	$6,283,526	$5,694,986
Total Expenditures	$24,068,468	$22,822,993	$21,679,617	$20,446,117	$19,037,034
Total Transfers Out To Other Funds	$128,582	$174,190	$30,640	$238,900	$8,599
Total Expenditures and Other Financing Uses	**$24,197,050**	**$22,997,183**	**$22,689,617**	**$20,685,017**	**$19,045,633**
Net Change In Fund Balance	***($213,998)***	***$550,553***	***($32,752)***	***$429,703***	***$537,156***
Fund Balance - General Fund					
Reserved	$61,110	$111,978	$278,543	$176,133	$273,170
Designated	$471,613	$898,347	$455,707	$785,559	$539,369
Undesignated	$2,473,542	$2,209,940	$1,935,462	$1,764,231	$1,657,681
Total Fund Balance (Deficit)	**$3,006,265**	**$3,220,265**	**$2,669,712**	**$2,725,923**	**$2,470,220**
Debt Measures					
Long-Term Debt	$670,000	$7,989,829	$8,829,461	$9,317,407	$10,275,687
Annual Debt Service	$116,580	$61,608	$9,271	$23,712	$0

WOODSTOCK

FISCAL YEARS ENDED 2002 TO 2006	2006	2005	2004	2003	2002
Economic Data					
Population (State Dept. of Public Health)	8,203	8,047	7,854	7,685	7,518
School Enrollment (State Education Dept.)	1,484	1,439	1,386	1,421	1,350
Bond Rating (Moody's, as of July 1)	A2	A2	A2	A2	A2
Unemployment (Annual Average)	3.8%	4.1%	4.0%	4.8%	3.3%
TANF Recipients (As a % of Population)	0.1%	0.1%	0.2%	0.2%	0.2%
Grand List Data					
Equalized Net Grand List	$1,094,767,162	$919,372,226	$798,959,826	$673,071,797	$574,581,239
Equalized Mill Rate	10.77	11.84	12.93	13.91	15.76
Net Grand List	$447,184,531	$428,477,094	$420,967,382	$401,109,124	$396,551,894
Mill Rate	26.00	25.00	24.50	23.05	22.80
Property Tax Collection Data					
Current Year Adjusted Tax Levy	$11,787,462	$10,881,890	$10,331,559	$9,362,597	$9,053,169
Current Year Collection %	98.2%	98.5%	98.4%	98.1%	97.7%
Total Taxes Collected as a % of Total Outstanding	96.9%	96.8%	96.6%	95.9%	94.6%
Operating Results - General Fund					
Property Tax Revenues	$11,916,752	$11,018,575	$10,562,590	$9,643,173	$9,185,680
Intergovernmental Revenues	$6,500,250	$5,686,766	$5,787,593	$5,640,882	$5,857,073
Total Revenues	$19,281,704	$17,460,887	$16,900,258	$15,760,625	$15,622,200
Total Transfers In From Other Funds	$3,541	$1,181	$52	$102	$132
Total Revenues and Other Financing Sources	**$19,336,575**	**$17,563,010**	**$17,001,210**	**$15,760,727**	**$15,622,332**
Education Expenditures	$14,177,086	$12,801,860	$12,408,737	$11,939,482	$11,270,616
Operating Expenditures	$4,682,336	$4,524,357	$4,214,773	$4,150,289	$4,359,402
Total Expenditures	$18,859,422	$17,326,217	$16,623,510	$16,089,771	$15,630,018
Total Transfers Out To Other Funds	$320,862	$276,265	$254,550	$117,000	$107,373
Total Expenditures and Other Financing Uses	**$19,180,284**	**$17,602,482**	**$16,878,060**	**$16,206,771**	**$15,737,391**
Net Change In Fund Balance	***$156,291***	***($39,472)***	***$123,150***	***($446,044)***	***($115,059)***
Fund Balance - General Fund					
Reserved	$422,985	$485,103	$567,199	$37,445	$130,492
Designated	$460,000	$500,000	$500,000	$330,686	$691,185
Undesignated	$1,719,396	$1,460,502	$1,598,457	$2,153,993	$2,146,491
Total Fund Balance (Deficit)	**$2,602,381**	**$2,445,605**	**$2,665,656**	**$2,522,124**	**$2,968,168**
Debt Measures					
Long-Term Debt	$7,308,908	$8,303,924	$9,228,785	$10,236,654	$10,518,082
Annual Debt Service	$1,262,067	$1,309,405	$1,460,369	$1,167,419	$1,438,363

MUNICIPAL FISCAL INDICATORS

[End]