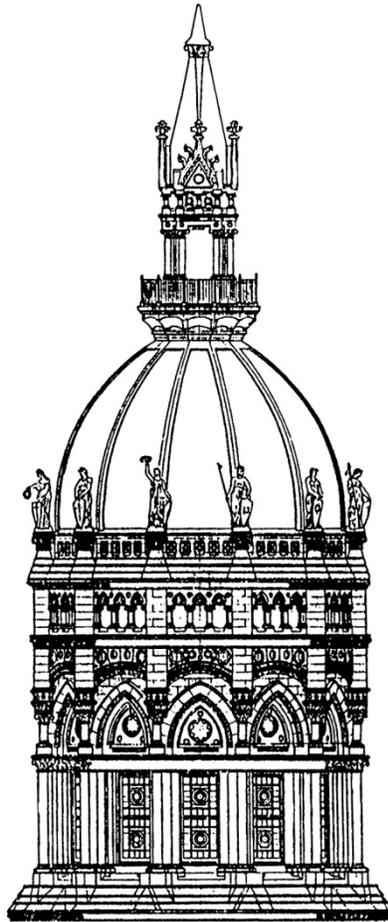


STATE OF CONNECTICUT
FY2010-11, FY2011-12 AND FY2012-13
ESTIMATES OF STATE FORMULA AID
TO MUNICIPALITIES



BENJAMIN BARNES, SECRETARY
OFFICE OF POLICY AND MANAGEMENT
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STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2011-12 and 2012-13, as well as actual grant payments for FY 2010-11, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on page 5). For each of these programs, the total amount expended in FY 2010-11 and the total amount available for expenditure in FY 2011-12 and 2012-13 appears on page 33.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care Grants. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6313).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates on pages 10 through 27 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2010-2011 relate to exemptions on the 2008 Grand List; FY 2011-2012 and FY 2012-2013 payments are for exemptions on the 2009 and 2010 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation

on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. In FY2010-11, this amount was \$4.4 million. In both FY2011-12 and FY2012-13 the amount is estimated at \$4.6 million. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2010-2011 relate to exemptions on the 2008 Grand List; FY 2011-12 and FY 2012-13 payments are for exemptions on the 2009 and 2010 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

A total of \$115.4 million is available for this PILOT program in FY2010-11. The same amount is available for each year of the biennium.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

For FY 2010-11 nearly \$61.78 million in funding is available. The same amount is available for grants payable in FY 2011-12 and FY 2012-13.

The calculations for each formula grant are as follows:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

In FY 2010-11, 21 towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. This is also available for each year of the biennium.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality’s improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

A total of \$30.0 million is available for this grant program in FY2010-2011. The same amount is available for each year of the biennium.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536.

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

A total of \$30.0 million is available for this grant program in FY2010-2011. The same amount is available for each year of the biennium.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2010-11, \$28.6 million is available for this grant program. **Due to the state's current fiscal constraints, this grant program has been reduced by 10% in FY2011-12 to \$25.8 million. The amount available for FY2012-13 was reduced even further (to \$24.8 million) in anticipation of reduced transportation costs based on the outcome of the Connecticut Regional Educational Service Center Alliance study in FY 2011-12.**

Since projected local expenditure estimates form the basis of the grant calculations for FY 2011-12 and FY 2012-13, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

A total of \$3.99 million is available for this grant in FY 2010-11. **Due to the state's current fiscal constraints, this grant program has been reduced by 10% in FY2011-12 to \$3.59 million.**

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority

School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2010-11, the annual appropriation for the Adult Education grant program is \$20.6 million. The same amount is available for FY2011-12 and FY 2012-13. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2010-11, FY 2011-12 and FY 2012-13 reflect deductions for the Department of Education's administrative costs. The total grant amounts for FY2011-12 and FY2012-13 do not match the total appropriation as noted in PA 11-6 because \$420,000 of the total appropriation was set aside for a pilot program for three communities. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. Section 72 of Public Act 09-3 of the June Special Session specifies the amount of each town's ECS entitlement for FY 2009-10 and FY 2010-11. The same amount is available for FY 2011-12 and FY 2012-13.

The reasoning for this level-funded approach is for the Minimum Budget Requirement (MBR) for FY 2011-12 and FY 2012-13 to require that a town's budgeted appropriation for education is at least equal to the appropriation for education in FY 2010-11 plus the funding the district received through State Fiscal Stabilization Funds.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

ADDITIONAL GRANTS

The annual estimates for each of the grant programs described below appear on page 33.

Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

In FY2010-11, the PILOT the Office of Policy and Management calculates pursuant to CGS §12-94b equals 80% of the tax loss due to property tax exemptions municipalities provide for (1) certain machinery and equipment used in manufacturing, biotechnology or recycling, and (2) certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The Office of Policy and Management's PILOT calculation under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List.

Effective July 1, 2011, Public Act 11-61 Section 44 established the Municipal Revenue Sharing Account. Section b provides that moneys deposited into this account will be paid in the form of a Manufacturing Transition Grant to municipalities. Grant payments will be made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth.

As set forth in Public Act 11-61, a municipality's payment under the Manufacturing Transition Grant may reflect a modification due to an overpayment under the program as set forth in §12-94b. Provision is made for a proportionate reduction of the PILOT payment in the event that the amount of the appropriation in any year exceeds the amount available in the Municipal Revenue Sharing Account.

Section 3 provides that if there are funds available in the Municipal Revenue Sharing Account after the appropriation for the Manufacturing Transition Grant has been paid, the remaining funds will be distributed to municipalities as follows: 50% on a per capita basis and 50% based on population.

PILOT: VESSELS

In FY 2010-11, the Department of Motor Vehicles certified the PILOT for Vessels in an amount equal to each grantee's property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. As a result, each eligible municipality's FY 2010-11 Vessels PILOT, pursuant to Section 21 of Public Act 09-8 (September Special Session), received a proportionate share of the \$1.9 million grant that was available.

Grantees receive payments by the end of December.

Under the enacted budget, funding for this PILOT program is not available subsequent to FY 2010-11.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. Effective July 1, 2011, the administration of the Child Day Care grants is reallocated to the Department of Education.

A total of \$5.3 million is available for Child Day Care grants in FY 2010-11. \$18.4 million is available for each year of the biennium within the Department of Education's budget. Additional funds will be added to equalize the funding for the transferred child day care slots to the current slot rate under the Department of Education's School Readiness program.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health clinics pursuant to the powers under CGS §19a-2a. Funding supports the planning and operation of 75 School Based Health Clinics and 10 Expanded Sites. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

A total of \$10.4 million is available for this grant program in FY2010-11. The same amount is available for FY2011-12 and FY 2012-13.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

A total of \$139.8 million is available for this grant program in FY2010-11. The same amount is available for FY2011-12 and FY 2012-13.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,500. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$14.5 million is available for OPEN Choice in FY 2010-11. \$19.8 million and \$22.1 million are available for FY 2011-12 and FY 2012-13 respectively.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264l, as amended by Section 22 of Public Act 09-6 (September Special Session). In FY 2010-11, \$174.1 million is available for the Magnet School program. \$215.9 million and \$235.6 million are available for FY 2011-12 and FY 2012-13 respectively.

Percentages of student enrollment determine per-student grants under a sliding scale formula. The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program’s appropriation is \$3.0 million for FY 2010-11. The same amount is available for FY 2011-12 and for FY 2012-13. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2010-11 reflects deductions for the Department of Education’s administrative costs. *Youth Service Bureau Grant estimates for FY 2011-12 and FY 2012-13 do not reflect such deductions.*

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

In FY 2010-11, \$11.6 million is available for the School-Based Child Health program. \$11.8 million and \$12.3 million are available for FY 2011-12 and FY 2012-13 respectively.

Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School).

In FY 2010-11, \$117.2 million is available for the Priority School District program. \$116.6 million and \$116.1 are available for FY 2011-12 and FY 2012-13 respectively.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY2008-09 In Millions	FY2009-10 In Millions	FY2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 40.32	\$ 39.79
Early Childhood (School Readiness)	76.23	69.81	69.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$124.13	\$116.62	\$ 116.10

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child). Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2010-11	FY2011-12	FY 2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Andover	\$24,957	\$22,293	\$22,293	\$0	\$0	\$0	\$14,184	\$13,850	\$13,850
Ansonia	\$100,812	\$98,288	\$98,288	\$0	\$0	\$0	\$138,325	\$135,726	\$135,726
Ashford	\$6,086	\$6,002	\$6,002	\$0	\$0	\$0	\$22,011	\$21,405	\$21,405
Avon	\$92,641	\$92,465	\$92,465	\$7,284	\$3,232	\$3,232	\$14,968	\$14,226	\$14,226
Barkhamsted	\$18,663	\$18,346	\$18,346	\$0	\$0	\$0	\$14,605	\$14,285	\$14,285
Beacon Falls	\$45,046	\$45,500	\$45,500	\$0	\$0	\$0	\$27,012	\$26,125	\$26,125
Berlin	\$25,151	\$25,505	\$25,505	\$0	\$0	\$0	\$52,965	\$51,241	\$51,241
Bethany	\$37,862	\$36,934	\$36,934	\$19,074	\$17,182	\$17,182	\$17,299	\$16,689	\$16,689
Bethel	\$26,355	\$26,249	\$26,249	\$19,002	\$17,396	\$17,396	\$42,357	\$41,501	\$41,501
Bethlehem	\$1,360	\$1,290	\$1,290	\$0	\$0	\$0	\$12,928	\$12,590	\$12,590
Bloomfield	\$117,252	\$130,970	\$130,970	\$150,557	\$218,858	\$218,858	\$155,903	\$152,828	\$152,828
Bolton	\$38,899	\$38,204	\$38,204	\$0	\$0	\$0	\$19,275	\$18,827	\$18,827
Bozrah	\$4,834	\$4,841	\$4,841	\$0	\$0	\$0	\$13,922	\$13,436	\$13,436
Branford	\$57,228	\$56,013	\$56,013	\$116,750	\$114,615	\$114,615	\$57,808	\$56,337	\$56,337
Bridgeport	\$2,918,308	\$2,931,955	\$2,931,955	\$8,700,529	\$8,537,526	\$8,537,526	\$6,123,615	\$6,002,837	\$6,002,837
Bridgewater	\$1,479	\$1,442	\$1,442	\$0	\$0	\$0	\$6,750	\$6,610	\$6,610
Bristol	\$53,808	\$103,328	\$103,328	\$624,627	\$573,474	\$573,474	\$585,201	\$573,659	\$573,659
Brookfield	\$29,963	\$30,199	\$30,199	\$0	\$0	\$0	\$21,991	\$21,024	\$21,024
Brooklyn	\$159,640	\$153,160	\$153,160	\$0	\$0	\$0	\$184,997	\$187,729	\$187,729
Burlington	\$56,598	\$55,681	\$55,681	\$0	\$0	\$0	\$19,519	\$19,050	\$19,050
Canaan	\$102,688	\$100,755	\$100,755	\$2,516	\$2,279	\$2,279	\$7,029	\$6,847	\$6,847
Canterbury	\$10,562	\$10,913	\$10,913	\$0	\$0	\$0	\$31,622	\$30,714	\$30,714
Canton	\$31,366	\$30,513	\$30,513	\$0	\$0	\$0	\$21,093	\$20,554	\$20,554
Chaplin	\$72,103	\$69,625	\$69,625	\$0	\$0	\$0	\$82,603	\$80,974	\$80,974
Cheshire	\$2,402,844	\$2,336,875	\$2,336,875	\$158,658	\$142,485	\$142,485	\$2,054,219	\$2,158,332	\$2,158,332
Chester	\$14,873	\$14,844	\$14,844	\$0	\$0	\$0	\$11,107	\$10,917	\$10,917
Clinton	\$35,904	\$35,487	\$35,487	\$0	\$0	\$0	\$36,848	\$36,104	\$36,104
Colchester	\$49,800	\$50,470	\$50,470	\$0	\$0	\$0	\$71,152	\$68,725	\$68,725
Colebrook	\$6,339	\$26,037	\$26,037	\$0	\$0	\$0	\$8,437	\$8,278	\$8,278
Columbia	\$8,574	\$8,390	\$8,390	\$0	\$0	\$0	\$18,683	\$18,330	\$18,330
Cornwall	\$43,301	\$22,490	\$22,490	\$0	\$0	\$0	\$6,331	\$6,188	\$6,188
Coventry	\$48,088	\$50,878	\$50,878	\$0	\$0	\$0	\$46,106	\$44,941	\$44,941
Cromwell	\$15,911	\$15,607	\$15,607	\$55,283	\$49,673	\$49,673	\$42,256	\$40,522	\$40,522
Danbury	\$2,444,158	\$2,262,402	\$2,262,402	\$1,503,574	\$1,289,278	\$1,289,278	\$939,867	\$921,330	\$921,330
Darien	\$116,265	\$114,769	\$114,769	\$0	\$0	\$0	\$7,323	\$7,169	\$7,169
Deep River	\$10,270	\$9,819	\$9,819	\$0	\$0	\$0	\$13,618	\$13,323	\$13,323
Derby	\$117,979	\$117,064	\$117,064	\$1,109,687	\$1,018,767	\$1,018,767	\$251,881	\$246,913	\$246,913
Durham	\$18,881	\$18,498	\$18,498	\$0	\$0	\$0	\$22,836	\$22,047	\$22,047
Eastford	\$7,261	\$7,265	\$7,265	\$0	\$0	\$0	\$12,001	\$11,667	\$11,667
East Granby	\$858,600	\$842,692	\$842,692	\$0	\$0	\$0	\$15,177	\$14,712	\$14,712
East Haddam	\$21,018	\$33,418	\$33,418	\$0	\$0	\$0	\$25,733	\$24,947	\$24,947

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2010-11	FY2011-12	FY 2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
East Hampton	\$117,342	\$112,810	\$112,810	\$0	\$0	\$0	\$58,496	\$56,034	\$56,034
East Hartford	\$614,865	\$627,734	\$627,734	\$256,121	\$281,580	\$281,580	\$304,488	\$298,482	\$298,482
East Haven	\$224,678	\$253,137	\$253,137	\$0	\$0	\$0	\$155,918	\$152,724	\$152,724
East Lyme	\$768,259	\$750,938	\$750,938	\$48,740	\$43,847	\$43,847	\$329,458	\$322,770	\$322,770
Easton	\$59,638	\$58,855	\$58,855	\$0	\$0	\$0	\$8,063	\$7,897	\$7,897
East Windsor	\$86,581	\$92,796	\$92,796	\$0	\$0	\$0	\$43,108	\$40,742	\$40,742
Ellington	\$6,428	\$6,219	\$6,219	\$0	\$0	\$0	\$49,123	\$47,164	\$47,164
Enfield	\$1,145,647	\$1,095,269	\$1,095,269	\$38,667	\$34,136	\$34,136	\$1,120,832	\$1,145,937	\$1,145,937
Essex	\$10,372	\$10,314	\$10,314	\$17,460	\$16,032	\$16,032	\$11,551	\$11,116	\$11,116
Fairfield	\$34,171	\$33,307	\$33,307	\$2,375,643	\$2,145,031	\$2,145,031	\$278,999	\$250,402	\$250,402
Farmington	\$2,859,708	\$2,832,352	\$2,832,352	\$33,440	\$30,567	\$30,567	\$30,308	\$29,280	\$29,280
Franklin	\$16,950	\$16,415	\$16,415	\$0	\$0	\$0	\$12,574	\$12,145	\$12,145
Glastonbury	\$58,817	\$65,287	\$65,287	\$0	\$0	\$0	\$37,620	\$36,574	\$36,574
Goshen	\$28,026	\$27,910	\$27,910	\$0	\$0	\$0	\$9,038	\$8,764	\$8,764
Granby	\$17,456	\$16,875	\$16,875	\$0	\$0	\$0	\$26,224	\$25,605	\$25,605
Greenwich	\$27,361	\$25,140	\$25,140	\$782,395	\$721,374	\$721,374	\$89,898	\$81,955	\$81,955
Griswold	\$42,517	\$44,949	\$44,949	\$0	\$0	\$0	\$92,994	\$90,590	\$90,590
Groton (Town of)	\$1,040,850	\$1,021,135	\$1,021,135	\$52,664	\$47,710	\$47,710	\$1,374,940	\$1,346,934	\$1,346,934
Guilford	\$19,621	\$19,496	\$19,496	\$21,888	\$20,085	\$20,085	\$29,313	\$28,417	\$28,417
Haddam	\$130,368	\$129,867	\$129,867	\$0	\$0	\$0	\$20,003	\$19,245	\$19,245
Hamden	\$482,476	\$613,167	\$613,167	\$2,117,783	\$2,230,298	\$2,230,298	\$928,039	\$909,735	\$909,735
Hampton	\$33,396	\$33,148	\$33,148	\$0	\$0	\$0	\$15,255	\$14,640	\$14,640
Hartford	\$12,356,406	\$12,691,078	\$12,691,078	\$25,661,374	\$25,078,308	\$25,078,308	\$8,215,507	\$8,335,061	\$8,335,061
Hartland	\$122,654	\$118,522	\$118,522	\$0	\$0	\$0	\$11,804	\$11,524	\$11,524
Harwinton	\$4,667	\$3,880	\$3,880	\$0	\$0	\$0	\$15,654	\$15,309	\$15,309
Hebron	\$13,604	\$13,362	\$13,362	\$0	\$0	\$0	\$27,510	\$26,894	\$26,894
Kent	\$65,973	\$62,669	\$62,669	\$0	\$0	\$0	\$7,474	\$7,315	\$7,315
Killingly	\$253,583	\$254,323	\$254,323	\$0	\$0	\$0	\$145,597	\$140,117	\$140,117
Killingworth	\$115,539	\$109,974	\$109,974	\$0	\$0	\$0	\$16,323	\$15,886	\$15,886
Lebanon	\$32,293	\$32,032	\$32,032	\$0	\$0	\$0	\$30,306	\$29,580	\$29,580
Ledyard	\$61,714	\$59,000	\$59,000	\$0	\$0	\$0	\$985,315	\$990,329	\$990,329
Lisbon	\$7,251	\$6,933	\$6,933	\$0	\$0	\$0	\$28,758	\$27,935	\$27,935
Litchfield	\$78,584	\$77,609	\$77,609	\$0	\$0	\$0	\$19,490	\$19,186	\$19,186
Lyme	\$17,055	\$17,328	\$17,328	\$230	\$216	\$216	\$6,580	\$6,430	\$6,430
Madison	\$541,717	\$536,795	\$536,795	\$0	\$0	\$0	\$19,029	\$18,578	\$18,578
Manchester	\$771,299	\$805,334	\$805,334	\$826,554	\$775,658	\$775,658	\$591,142	\$579,483	\$579,483
Mansfield	\$7,265,843	\$7,058,654	\$7,058,654	\$0	\$0	\$0	\$195,911	\$191,892	\$191,892
Marlborough	\$22,221	\$21,324	\$21,324	\$0	\$0	\$0	\$15,959	\$15,565	\$15,565
Meriden	\$412,206	\$410,379	\$410,379	\$792,558	\$968,536	\$968,536	\$896,350	\$878,671	\$878,671
Middlebury	\$10,216	\$9,659	\$9,659	\$0	\$0	\$0	\$15,454	\$14,867	\$14,867
Middlefield	\$10,276	\$9,428	\$9,428	\$0	\$0	\$0	\$18,080	\$17,659	\$17,659
Middletown	\$2,565,308	\$2,543,686	\$2,543,686	\$4,746,748	\$4,388,769	\$4,388,769	\$1,238,512	\$1,214,085	\$1,214,085

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2010-11	FY2011-12	FY 2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Milford	\$443,092	\$459,581	\$459,581	\$405,439	\$370,161	\$370,161	\$394,312	\$386,535	\$386,535
Monroe	\$10,529	\$11,533	\$11,533	\$0	\$0	\$0	\$30,224	\$29,632	\$29,632
Montville	\$843,285	\$842,695	\$842,695	\$0	\$0	\$0	\$1,785,551	\$1,849,698	\$1,849,698
Morris	\$19,910	\$19,035	\$19,035	\$0	\$0	\$0	\$8,559	\$8,404	\$8,404
Naugatuck	\$58,850	\$57,155	\$57,155	\$0	\$0	\$0	\$185,744	\$181,425	\$181,425
New Britain	\$3,180,263	\$3,200,316	\$3,200,316	\$2,565,148	\$2,399,090	\$2,399,090	\$2,271,582	\$2,226,778	\$2,226,778
New Canaan	\$41,853	\$45,602	\$45,602	\$0	\$0	\$0	\$7,091	\$6,929	\$6,929
New Fairfield	\$15,896	\$19,429	\$19,429	\$0	\$0	\$0	\$22,417	\$21,996	\$21,996
New Hartford	\$19,852	\$18,971	\$18,971	\$0	\$0	\$0	\$19,190	\$18,780	\$18,780
New Haven	\$4,415,217	\$4,848,701	\$4,848,701	\$34,363,776	\$37,557,507	\$37,557,507	\$7,201,281	\$7,397,513	\$7,397,513
Newington	\$661,635	\$649,450	\$649,450	\$1,367,743	\$1,367,680	\$1,367,680	\$230,754	\$225,436	\$225,436
New London	\$420,998	\$399,938	\$399,938	\$5,602,493	\$5,129,497	\$5,129,497	\$1,788,196	\$1,751,773	\$1,751,773
New Milford	\$50,847	\$48,792	\$48,792	\$174,219	\$155,032	\$155,032	\$75,907	\$72,645	\$72,645
Newtown	\$912,401	\$888,105	\$888,105	\$0	\$0	\$0	\$684,286	\$724,431	\$724,431
Norfolk	\$94,146	\$103,186	\$103,186	\$55,182	\$50,843	\$50,843	\$13,057	\$12,353	\$12,353
North Branford	\$4,091	\$4,026	\$4,026	\$1,233	\$1,231	\$1,231	\$43,405	\$42,564	\$42,564
North Canaan	\$24,850	\$23,757	\$23,757	\$0	\$0	\$0	\$22,494	\$22,025	\$22,025
North Haven	\$91,375	\$115,113	\$115,113	\$105,125	\$317,891	\$317,891	\$156,540	\$153,453	\$153,453
North Stonington	\$24,263	\$23,487	\$23,487	\$0	\$0	\$0	\$884,757	\$887,818	\$887,818
Norwalk	\$347,092	\$344,163	\$344,163	\$1,776,676	\$1,633,256	\$1,633,256	\$845,915	\$829,231	\$829,231
Norwich	\$623,750	\$669,300	\$669,300	\$833,541	\$768,384	\$768,384	\$1,984,517	\$1,965,520	\$1,965,520
Old Lyme	\$32,652	\$30,375	\$30,375	\$38,399	\$38,844	\$38,844	\$13,248	\$13,030	\$13,030
Old Saybrook	\$59,564	\$59,275	\$59,275	\$0	\$0	\$0	\$15,621	\$15,296	\$15,296
Orange	\$15,711	\$15,020	\$15,020	\$74,764	\$188,954	\$188,954	\$31,954	\$42,808	\$42,808
Oxford	\$170,848	\$168,750	\$168,750	\$0	\$0	\$0	\$33,699	\$32,040	\$32,040
Plainfield	\$44,592	\$43,356	\$43,356	\$3,996	\$9,088	\$9,088	\$124,044	\$121,974	\$121,974
Plainville	\$390	\$397	\$397	\$0	\$0	\$0	\$86,189	\$83,933	\$83,933
Plymouth	\$12,477	\$12,226	\$12,226	\$0	\$0	\$0	\$72,688	\$71,461	\$71,461
Pomfret	\$29,768	\$49,230	\$49,230	\$0	\$0	\$0	\$18,953	\$18,499	\$18,499
Portland	\$31,427	\$29,573	\$29,573	\$0	\$0	\$0	\$34,088	\$33,219	\$33,219
Preston	\$187,659	\$11,223	\$11,223	\$0	\$0	\$0	\$1,174,448	\$1,171,938	\$1,171,938
Prospect	\$2,182	\$2,108	\$2,108	\$0	\$0	\$0	\$34,226	\$32,961	\$32,961
Putnam	\$38,986	\$34,154	\$34,154	\$279,502	\$246,748	\$246,748	\$109,768	\$104,405	\$104,405
Redding	\$189,057	\$184,226	\$184,226	\$0	\$0	\$0	\$8,947	\$8,774	\$8,774
Ridgefield	\$189,721	\$179,610	\$179,610	\$0	\$0	\$0	\$13,583	\$13,185	\$13,185
Rocky Hill	\$620,695	\$606,967	\$606,967	\$0	\$0	\$0	\$278,569	\$273,074	\$273,074
Roxbury	\$4,128	\$4,127	\$4,127	\$0	\$0	\$0	\$6,252	\$6,116	\$6,116
Salem	\$55,582	\$55,875	\$55,875	\$0	\$0	\$0	\$19,520	\$18,917	\$18,917
Salisbury	\$8,592	\$8,324	\$8,324	\$0	\$0	\$0	\$7,480	\$7,337	\$7,337
Scotland	\$23,442	\$24,652	\$24,652	\$0	\$0	\$0	\$14,179	\$13,883	\$13,883
Seymour	\$23,368	\$23,189	\$23,189	\$0	\$0	\$0	\$68,936	\$67,253	\$67,253
Sharon	\$17,258	\$17,376	\$17,376	\$0	\$0	\$0	\$6,919	\$6,770	\$6,770

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2010-11	FY2011-12	FY 2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Shelton	\$16,576	\$15,847	\$15,847	\$0	\$0	\$0	\$79,621	\$77,845	\$77,845
Sherman	\$14	\$14	\$14	\$0	\$0	\$0	\$8,636	\$8,447	\$8,447
Simsbury	\$118,923	\$115,393	\$115,393	\$0	\$0	\$0	\$31,909	\$31,267	\$31,267
Somers	\$1,401,594	\$1,407,239	\$1,407,239	\$0	\$0	\$0	\$1,231,716	\$1,335,990	\$1,335,990
Southbury	\$310,289	\$305,160	\$305,160	\$0	\$0	\$0	\$34,950	\$34,073	\$34,073
Southington	\$34,009	\$33,562	\$33,562	\$145,713	\$136,284	\$136,284	\$145,034	\$140,149	\$140,149
South Windsor	\$10,917	\$10,567	\$10,567	\$0	\$0	\$0	\$56,307	\$54,903	\$54,903
Sprague	\$12,855	\$12,290	\$12,290	\$0	\$0	\$0	\$28,023	\$27,235	\$27,235
Stafford	\$31,147	\$30,284	\$30,284	\$248,774	\$225,674	\$225,674	\$95,586	\$91,274	\$91,274
Stamford	\$1,338,187	\$1,303,760	\$1,303,760	\$2,057,269	\$1,843,648	\$1,843,648	\$915,506	\$897,449	\$897,449
Sterling	\$7,492	\$7,292	\$7,292	\$0	\$0	\$0	\$29,518	\$28,553	\$28,553
Stonington	\$21,107	\$22,213	\$22,213	\$0	\$0	\$0	\$34,001	\$32,940	\$32,940
Stratford	\$250,034	\$376,294	\$376,294	\$0	\$0	\$0	\$134,204	\$131,918	\$131,918
Suffield	\$3,466,399	\$3,350,440	\$3,350,440	\$0	\$0	\$0	\$2,245,497	\$2,322,526	\$2,322,526
Thomaston	\$29,719	\$29,169	\$29,169	\$0	\$0	\$0	\$37,908	\$37,454	\$37,454
Thompson	\$9,455	\$11,229	\$11,229	\$1,726	\$2,662	\$2,662	\$58,281	\$56,606	\$56,606
Tolland	\$52,736	\$53,022	\$53,022	\$0	\$0	\$0	\$41,412	\$40,105	\$40,105
Torrington	\$208,454	\$244,418	\$244,418	\$334,116	\$273,189	\$273,189	\$261,478	\$251,099	\$251,099
Trumbull	\$89,274	\$87,010	\$87,010	\$0	\$0	\$0	\$44,681	\$43,787	\$43,787
Union	\$32,286	\$31,221	\$31,221	\$0	\$0	\$0	\$22,207	\$21,769	\$21,769
Vernon	\$199,681	\$206,413	\$206,413	\$341,964	\$318,886	\$318,886	\$245,131	\$234,317	\$234,317
Voluntown	\$116,910	\$111,769	\$111,769	\$60,000	\$60,000	\$60,000	\$105,902	\$103,744	\$103,744
Wallingford	\$48,502	\$48,128	\$48,128	\$405,525	\$371,582	\$371,582	\$171,406	\$163,187	\$163,187
Warren	\$13,492	\$13,567	\$13,567	\$0	\$0	\$0	\$6,611	\$6,462	\$6,462
Washington	\$34,448	\$33,700	\$33,700	\$0	\$0	\$0	\$7,391	\$7,237	\$7,237
Waterbury	\$4,154,116	\$4,158,423	\$4,158,423	\$6,925,975	\$6,405,076	\$6,405,076	\$3,018,912	\$2,959,369	\$2,959,369
Waterford	\$365,154	\$374,140	\$374,140	\$52,558	\$49,646	\$49,646	\$47,871	\$45,738	\$45,738
Watertown	\$34,503	\$33,767	\$33,767	\$0	\$0	\$0	\$70,898	\$69,443	\$69,443
Westbrook	\$37,048	\$37,484	\$37,484	\$0	\$0	\$0	\$14,100	\$13,721	\$13,721
West Hartford	\$280,797	\$273,168	\$273,168	\$1,064,110	\$953,749	\$953,749	\$263,280	\$246,408	\$246,408
West Haven	\$36,611	\$21,576	\$21,576	\$3,844,858	\$3,813,595	\$3,813,595	\$754,768	\$738,859	\$738,859
Weston	\$7,089	\$6,849	\$6,849	\$0	\$0	\$0	\$7,033	\$6,880	\$6,880
Westport	\$645,919	\$636,372	\$636,372	\$171,874	\$156,365	\$156,365	\$25,764	\$23,660	\$23,660
Wethersfield	\$243,998	\$233,117	\$233,117	\$0	\$0	\$0	\$216,600	\$212,328	\$212,328
Willington	\$47,790	\$46,059	\$46,059	\$0	\$0	\$0	\$26,088	\$25,649	\$25,649
Wilton	\$96,505	\$94,994	\$94,994	\$0	\$0	\$0	\$8,643	\$8,453	\$8,453
Winchester	\$85,499	\$84,091	\$84,091	\$46,781	\$42,571	\$42,571	\$65,784	\$64,175	\$64,175
Windham	\$2,824,999	\$2,832,635	\$2,832,635	\$765,474	\$702,387	\$702,387	\$882,822	\$864,840	\$864,840
Windsor	\$75,777	\$45,760	\$45,760	\$0	\$0	\$0	\$106,244	\$103,117	\$103,117
Windsor Locks	\$4,063,531	\$4,154,003	\$4,154,003	\$0	\$0	\$0	\$439,947	\$431,270	\$431,270
Wolcott	\$2,193	\$2,095	\$2,095	\$0	\$0	\$0	\$71,190	\$69,328	\$69,328
Woodbridge	\$19,609	\$17,712	\$17,712	\$3,258	\$109	\$109	\$11,454	\$10,887	\$10,887

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2010-11	FY2011-12	FY 2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Woodbury	\$560	\$544	\$544	\$0	\$0	\$0	\$15,863	\$15,508	\$15,508
Woodstock	\$14,571	\$14,265	\$14,265	\$0	\$0	\$0	\$32,089	\$31,092	\$31,092
Bantam (Bor.)	\$0	\$0	\$0	0	0	0	0	0	0
Danielson (Bor.)	\$12,682	\$11,999	\$11,999	0	0	0	0	0	0
Fenwick (Bor.)	\$0	\$0	\$0	0	0	0	0	0	0
Groton (City of)	\$102,670	\$48,920	\$48,920	0	0	0	0	0	0
Groton Long Point	\$0	\$0	\$0	0	0	0	0	0	0
Jewett City (Bor.)	\$436	\$417	\$417	0	0	0	0	0	0
Litchfield (Bor.)	\$697	\$666	\$666	0	0	0	0	0	0
Newtown (Bor.)	\$137	\$137	\$137	0	0	0	0	0	0
Stonington (Bor.)	\$0	\$0	\$0	0	0	0	0	0	0
Woodmont (Bor.)	\$0	\$0	\$0	0	0	0	0	0	0
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Bloomfield Center FD				\$4,026	\$5,853	\$5,853			
Enfield: Hazardville Fire #3				\$2,834	\$2,502	\$2,502			
GROTON: Poquonock Bridge FD				\$14,083	\$12,433	\$12,433			

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY 2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Middletown: South Fire District				\$5,185	\$4,725	\$4,725			
New Milford: New Milford Fire				\$4,757	\$3,929	\$3,929			
Putnam: West Putnam District				\$103	\$101	\$101			
West Haven First Center (D1)				\$523,593	\$523,593	\$523,593			
West Haven: West Shore F.D.(D2)				\$257,266	\$247,005	\$247,005			
West Haven: Allingtown F.D.(D3)				\$262,874	\$275,054	\$275,054			
Grantee subtotals:	77,877,353	78,128,126	78,128,126	115,431,737	115,431,737	115,431,737	61,779,907	61,779,907	61,779,907

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Andover	94,954	95,091	95,091	28,465	28,465	28,465	15,184	13,575	13,101
Ansonia	158,813	158,296	158,296	174,849	174,849	174,849	148,046	150,556	145,301
Ashford	150,822	146,418	146,418	52,989	52,989	52,989	49,795	72,429	69,901
Avon	153,837	153,609	153,609	105,627	105,627	105,627	11,979	8,607	8,306
Barkhamsted	98,438	98,112	98,112	36,227	36,227	36,227	22,715	21,342	20,597
Beacon Falls	92,861	93,158	93,158	38,309	38,309	38,309		0	0
Berlin	167,317	167,967	167,967	133,059	133,059	133,059	126,276	115,973	111,925
Bethany	106,136	106,207	106,207	48,193	48,193	48,193	13,636	13,469	12,999
Bethel	158,659	158,381	158,381	117,193	117,193	117,193	74,127	75,590	72,951
Bethlehem	106,974	107,491	107,491	34,019	34,019	34,019		0	0
Bloomfield	170,999	170,718	170,718	131,427	131,427	131,427	117,661	109,508	105,685
Bolton	101,416	101,489	101,489	40,706	40,706	40,706	47,125	34,292	33,095
Bozrah	90,414	90,484	90,484	26,366	26,366	26,366	18,975	21,337	20,592
Branford	206,623	206,299	206,299	164,947	164,947	164,947	85,936	76,549	73,877
Bridgeport	665,532	665,404	665,404	2,069,582	2,069,582	2,069,582	1,436,902	1,223,542	1,180,835
Bridgewater	90,835	90,358	90,358	24,321	24,321	24,321		0	0
Bristol	340,369	339,668	339,668	503,379	503,379	503,379	433,019	432,006	416,927
Brookfield	152,025	152,931	152,931	106,326	106,326	106,326	32,450	34,131	32,940
Brooklyn	123,912	120,534	120,534	70,862	70,862	70,862	163,928	148,940	143,741
Burlington	127,738	129,425	129,425	73,633	73,633	73,633		0	0
Canaan	83,892	84,214	84,214	18,863	18,863	18,863	1,153	1,401	1,352
Canterbury	112,811	113,267	113,267	56,297	56,297	56,297	136,214	115,332	111,306
Canton	130,160	130,414	130,414	69,052	69,052	69,052	46,002	45,827	44,227
Chaplin	96,956	97,290	97,290	31,049	31,049	31,049	36,157	34,136	32,945
Cheshire	203,155	203,918	203,918	186,568	186,568	186,568	155,027	151,247	145,968
Chester	97,606	92,739	92,739	26,935	26,935	26,935	5,149	4,344	4,192
Clinton	137,624	137,494	137,494	90,328	90,328	90,328	63,379	54,988	53,068
Colchester	172,308	173,468	173,468	119,496	119,496	119,496	239,946	217,112	209,534
Colebrook	100,237	100,759	100,759	25,497	25,497	25,497	4,045	4,147	4,002
Columbia	102,638	102,714	102,714	40,197	40,197	40,197	53,233	40,410	38,999
Cornwall	112,031	113,273	113,273	33,293	33,293	33,293	366	321	310
Coventry	146,118	147,288	147,288	103,771	103,771	103,771	158,034	143,756	138,739
Cromwell	137,572	137,813	137,813	84,591	84,591	84,591	73,013	58,385	56,348
Danbury	421,296	421,913	421,913	550,428	550,428	550,428	447,005	540,798	521,922
Darien	166,082	165,881	165,881	109,397	109,397	109,397	366	321	310
Deep River	100,118	100,098	100,098	31,706	31,706	31,706	7,427	5,172	4,991
Derby	132,630	132,179	132,179	99,393	99,393	99,393	93,352	79,838	77,051
Durham	111,582	112,451	112,451	56,478	56,478	56,478		0	0
Eastford	87,877	87,923	87,923	24,289	24,289	24,289	23,527	24,973	24,101
East Granby	101,262	101,537	101,537	36,385	36,385	36,385	25,667	24,665	23,804
East Haddam	169,495	166,925	166,925	90,170	90,170	90,170	76,615	70,921	68,446

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
East Hampton	158,807	160,454	160,454	97,371	97,371	97,371	126,068	119,780	115,599
East Hartford	288,020	286,796	286,796	413,115	413,115	413,115	502,549	484,936	468,010
East Haven	203,614	201,362	201,362	223,056	223,056	223,056	267,374	255,028	246,127
East Lyme	160,313	162,169	162,169	123,543	123,543	123,543	79,315	58,155	56,125
Easton	113,430	113,610	113,610	66,534	66,534	66,534	366	321	310
East Windsor	131,415	133,170	133,170	78,322	78,322	78,322	118,007	92,237	89,018
Ellington	165,026	167,107	167,107	105,979	105,979	105,979	169,779	158,045	152,529
Enfield	276,034	276,351	276,351	340,314	340,314	340,314	339,202	303,886	293,279
Essex	108,732	108,861	108,861	41,754	41,754	41,754	1,002	1,048	1,012
Fairfield	352,484	351,992	351,992	366,931	366,931	366,931	22,929	18,760	18,105
Farmington	187,297	187,079	187,079	140,580	140,580	140,580	26,603	32,093	30,973
Franklin	62,159	62,186	62,186	17,645	17,645	17,645	16,103	14,745	14,231
Glastonbury	229,091	229,791	229,791	203,106	203,106	203,106	103,067	110,323	106,472
Goshen	137,302	139,227	139,227	43,897	43,897	43,897		0	0
Granby	134,158	130,384	130,384	84,542	84,542	84,542	81,543	69,980	67,537
Greenwich	376,305	376,774	376,774	327,880	327,880	327,880	366	321	310
Griswold	98,845	99,306	99,306	91,419	91,419	91,419	209,560	189,428	182,817
Groton (Town of)	203,490	189,622	189,622	224,744	224,744	224,744	380,784	289,852	279,735
Guilford	182,370	182,610	182,610	140,687	140,687	140,687	41,592	38,190	36,857
Haddam	120,302	121,089	121,089	73,487	73,487	73,487		0	0
Hamden	327,078	327,760	327,760	417,201	417,201	417,201	539,231	554,440	535,088
Hampton	95,019	95,337	95,337	31,302	31,302	31,302	23,875	21,647	20,891
Hartford	613,175	608,585	608,585	1,991,022	1,991,022	1,991,022	1,652,839	1,615,166	1,558,790
Hartland	71,374	71,487	71,487	20,273	20,273	20,273	26,221	23,762	22,933
Harwinton	113,810	114,236	114,236	51,927	51,927	51,927		0	0
Hebron	120,077	120,249	120,249	71,794	71,794	71,794	44,252	37,969	36,644
Kent	133,675	136,707	136,707	41,895	41,895	41,895	372	321	310
Killingly	184,202	184,821	184,821	145,242	145,242	145,242	218,704	256,149	247,208
Killingworth	127,060	126,935	126,935	56,211	56,211	56,211		0	0
Lebanon	158,093	159,953	159,953	73,675	73,675	73,675	118,112	100,177	96,681
Ledyard	149,506	149,735	149,735	118,532	118,532	118,532	228,367	195,646	188,817
Lisbon	88,038	88,173	88,173	30,847	30,847	30,847	85,535	66,982	64,644
Litchfield	189,606	191,835	191,835	85,355	85,355	85,355	34,448	33,781	32,602
Lyme	88,927	89,008	89,008	25,551	25,551	25,551		0	0
Madison	160,695	160,708	160,708	115,128	115,128	115,128	19,707	12,361	11,930
Manchester	318,978	320,157	320,157	432,789	432,789	432,789	340,071	309,960	299,141
Mansfield	206,217	208,125	208,125	183,979	183,979	183,979	134,920	116,564	112,495
Marlborough	106,769	106,688	106,688	51,653	51,653	51,653	18,754	17,439	16,830
Meriden	334,883	333,682	333,682	517,269	517,269	517,269	553,964	484,610	467,695
Middlebury	110,871	111,353	111,353	55,761	55,761	55,761		0	0
Middlefield	98,176	98,156	98,156	33,197	33,197	33,197		0	0
Middletown	304,908	307,332	307,332	342,126	342,126	342,126	655,218	556,031	536,623

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Milford	307,381	310,455	310,455	410,905	410,905	410,905	137,689	270,935	261,478
Monroe	177,770	175,986	175,986	136,956	136,956	136,956	64,709	61,407	59,264
Montville	166,001	166,400	166,400	150,976	150,976	150,976	291,437	225,181	217,321
Morris	88,325	88,696	88,696	22,190	22,190	22,190		0	0
Naugatuck	216,163	215,912	215,912	259,583	259,583	259,583	281,299	262,769	253,597
New Britain	382,169	380,288	380,288	927,650	927,650	927,650	1,609,811	1,378,672	1,330,550
New Canaan	166,029	166,072	166,072	117,119	117,119	117,119	366	321	310
New Fairfield	140,011	139,740	139,740	80,164	80,164	80,164	34,991	34,901	33,683
New Hartford	135,938	136,961	136,961	64,320	64,320	64,320	40,348	37,760	36,442
New Haven	610,471	605,470	605,470	1,803,526	1,803,526	1,803,526	2,161,092	2,094,969	2,021,838
Newington	207,034	207,020	207,020	214,002	214,002	214,002	227,349	225,554	217,681
New London	190,413	191,018	191,018	293,373	293,373	293,373	300,325	271,144	261,680
New Milford	280,782	284,077	284,077	200,988	200,988	200,988	184,888	194,561	187,770
Newtown	234,339	234,239	234,239	191,605	191,605	191,605	79,324	82,059	79,195
Norfolk	134,585	120,505	120,505	32,349	32,349	32,349	2,426	2,131	2,057
North Branford	142,313	141,997	141,997	93,280	93,280	93,280	164,508	152,694	147,364
North Canaan	94,876	94,916	94,916	30,843	30,843	30,843	36,897	34,183	32,990
North Haven	182,510	181,685	181,685	157,592	157,592	157,592	92,710	46,525	44,901
North Stonington	121,094	121,976	121,976	49,283	49,283	49,283	62,469	56,626	54,650
Norwalk	437,325	436,988	436,988	623,199	623,199	623,199	69,119	57,865	55,845
Norwich	237,344	237,584	237,584	294,788	294,788	294,788	598,588	617,942	596,373
Old Lyme	114,708	114,781	114,781	48,927	48,927	48,927		0	0
Old Saybrook	125,883	125,625	125,625	65,257	65,257	65,257	7,504	7,119	6,871
Orange	138,541	138,096	138,096	102,483	102,483	102,483	31,590	25,227	24,347
Oxford	136,870	138,318	138,318	100,725	100,725	100,725	78,521	59,563	57,484
Plainfield	147,387	147,120	147,120	133,668	133,668	133,668	271,384	323,731	312,431
Plainville	152,997	153,048	153,048	126,670	126,670	126,670	203,434	177,974	171,762
Plymouth	132,228	132,059	132,059	99,754	99,754	99,754	250,023	231,623	223,538
Pomfret	120,568	121,390	121,390	48,947	48,947	48,947	55,001	54,935	53,017
Portland	121,415	121,320	121,320	68,957	68,957	68,957	79,676	65,829	63,532
Preston	101,069	101,228	101,228	46,932	46,932	46,932	114,336	84,826	81,866
Prospect	119,533	120,312	120,312	67,240	67,240	67,240		0	0
Putnam	119,404	119,296	119,296	77,968	77,968	77,968	138,520	129,076	124,571
Redding	132,592	132,978	132,978	68,326	68,326	68,326	366	321	310
Ridgefield	188,204	188,760	188,760	154,290	154,290	154,290	1,580	1,909	1,843
Rocky Hill	168,442	168,473	168,473	112,473	112,473	112,473	71,421	60,109	58,011
Roxbury	166,434	169,220	169,220	36,470	36,470	36,470		0	0
Salem	96,890	96,981	96,981	35,221	35,221	35,221	56,794	50,683	48,914
Salisbury	145,943	147,249	147,249	44,987	44,987	44,987	1,457	1,141	1,101
Scotland	77,210	77,160	77,160	22,035	22,035	22,035	21,849	21,218	20,477
Seymour	149,243	148,936	148,936	117,907	117,907	117,907	123,414	111,668	107,770
Sharon	175,419	177,786	177,786	49,718	49,718	49,718	366	321	310

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Shelton	251,003	251,480	251,480	273,609	273,609	273,609	159,942	126,833	122,406
Sherman	104,577	104,733	104,733	28,134	28,134	28,134	4,797	4,798	4,630
Simsbury	183,201	182,783	182,783	161,441	161,441	161,441	65,892	59,483	57,407
Somers	133,344	134,971	134,971	91,975	91,975	91,975	99,162	86,288	83,276
Southbury	193,687	190,467	190,467	130,696	130,696	130,696		0	0
Southington	261,967	261,519	261,519	289,838	289,838	289,838	197,212	179,223	172,967
South Windsor	193,307	194,385	194,385	172,070	172,070	172,070	143,956	119,497	115,326
Sprague	76,496	76,080	76,080	27,005	27,005	27,005	72,459	61,102	58,970
Stafford	199,806	197,692	197,692	111,986	111,986	111,986	265,772	243,208	234,719
Stamford	587,083	595,641	595,641	806,693	806,693	806,693	757,952	76,266	73,604
Sterling	97,915	98,070	98,070	40,913	40,913	40,913	79,634	80,396	77,590
Stonington	149,296	149,732	149,732	111,540	111,540	111,540	34,032	38,599	37,252
Stratford	290,974	289,990	289,990	373,582	373,582	373,582	269,556	235,792	227,562
Suffield	144,074	144,031	144,031	94,057	94,057	94,057	116,103	113,498	109,537
Thomaston	112,817	112,591	112,591	55,133	55,133	55,133	70,108	60,169	58,069
Thompson	126,482	126,664	126,664	91,556	91,556	91,556	121,755	104,685	101,031
Tolland	168,425	169,946	169,946	120,461	120,461	120,461	150,741	141,054	136,131
Torrington	235,841	235,134	235,134	270,349	270,349	270,349	450,598	441,041	425,647
Trumbull	228,403	228,436	228,436	243,639	243,639	243,639	82,588	75,395	72,763
Union	62,132	62,042	62,042	14,408	14,408	14,408	15,684	19,241	18,569
Vernon	206,408	208,231	208,231	242,371	242,371	242,371	224,169	172,800	166,768
Voluntown	86,500	86,834	86,834	25,244	25,244	25,244	57,267	46,677	45,048
Wallingford	273,681	273,774	273,774	299,589	299,589	299,589	288,154	270,393	260,955
Warren	90,553	90,746	90,746	21,967	21,967	21,967		0	0
Washington	164,936	165,191	165,191	53,621	53,621	53,621		0	0
Waterbury	539,308	537,097	537,097	1,209,957	1,209,957	1,209,957	1,246,989	1,126,513	1,087,193
Waterford	159,777	159,930	159,930	120,090	120,090	120,090	52,306	45,734	44,137
Watertown	178,800	178,920	178,920	160,408	160,408	160,408	143,233	136,348	131,589
Westbrook	107,944	108,110	108,110	42,292	42,292	42,292	7,447	5,051	4,874
West Hartford	338,547	338,922	338,922	459,555	459,555	459,555	353,502	270,592	261,148
West Haven	305,074	305,453	305,453	570,653	570,653	570,653	644,545	510,704	492,878
Weston	126,087	125,997	125,997	66,051	66,051	66,051	1,456	321	310
Westport	192,920	193,642	193,642	147,615	147,615	147,615	395	712	687
Wethersfield	199,948	199,762	199,762	186,678	186,678	186,678	109,930	111,548	107,654
Willington	130,589	130,006	130,006	60,591	60,591	60,591	52,261	43,846	42,316
Wilton	156,015	155,935	155,935	111,998	111,998	111,998	366	321	310
Winchester	150,373	150,234	150,234	88,890	88,890	88,890	104,779	80,645	77,831
Windham	180,821	180,593	180,593	226,613	226,613	226,613	344,605	315,063	304,066
Windsor	203,537	204,119	204,119	187,739	187,739	187,739	190,569	203,369	196,271
Windsor Locks	132,845	132,711	132,711	82,284	82,284	82,284	84,115	75,371	72,740
Wolcott	151,459	151,441	151,441	118,789	118,789	118,789	168,606	149,210	144,002
Woodbridge	122,315	122,213	122,213	66,690	66,690	66,690	3,196	3,133	3,024

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Woodbury	144,093	144,914	144,914	76,913	76,913	76,913		0	0
Woodstock	188,014	190,702	190,702	88,510	88,510	88,510	76,106	71,913	69,403
Bantam (Bor.)	0	0	0	294	294	294	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,142	3,142	3,142	N/E	N/E	N/E
Fenwick (Bor.)	636	635	635	722	722	722	N/E	N/E	N/E
Groton (City of)	57,606	58,829	58,829	17,320	17,320	17,320	N/E	N/E	N/E
Groton Long Point	0	0	0	3,040	3,040	3,040	N/E	N/E	N/E
Jewett City (Bor.)	35,073	35,016	35,016	2,519	2,519	2,519	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	585	585	585	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	359	359	359	N/E	N/E	N/E
Stonington (Bor.)	8,900	8,840	8,840	1,627	1,627	1,627	N/E	N/E	N/E
Woodmont (Bor.)	10,101	10,136	10,136	256	256	256	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	1,515	1,400	1,351
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	17,889	16,967	16,374
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	86,024	74,006	71,423
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	29,302	29,706	28,669
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	107,259	93,189	89,937
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	116,711	99,514	96,041
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	12,681	11,906	11,491
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	177,786	167,422	161,578
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	45,335	41,706	40,251
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	40,851	36,707	35,425
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	179,888	152,986	147,646
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	91,962	79,165	76,402
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	197,775	177,973	171,761
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	207,311	174,238	168,156
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	149,370	211,809	204,416
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	29,333	26,298	25,380
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	175,521	157,379	151,887
CREC	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
CES	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
ACES	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	0	0	0
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E			

Bloomfield: Bloomfield Center I
 Enfield: Hazardville Fire #3
 GROTON: Poquonnock Bridge FI

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Middletown: South Fire District									
New Milford: New Milford Fire									
Putnam: West Putnam District									
West Haven First Center (D1)									
West Haven: West Shore F.D.(D									
West Haven: Allingtown F.D.(D:									
Grantee subtotals:	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	28,550,263	25,784,748	24,884,748

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Andover	0	0	0	0	0	0	2,330,856	2,330,856	2,330,856
Ansonia	22,574	24,622	24,622	102,571	103,956	103,920	15,031,668	15,031,668	15,031,668
Ashford	0	0	0	0	0	0	3,896,069	3,896,069	3,896,069
Avon	0	0	0	1,532	1,452	1,452	1,232,688	1,232,688	1,232,688
Barkhamsted	0	0	0	1,603	1,577	1,577	1,615,872	1,615,872	1,615,872
Beacon Falls		0	0		0	0	4,044,804	4,044,804	4,044,804
Berlin	9,380	10,433	10,433	14,279	15,951	15,945	6,169,410	6,169,410	6,169,410
Bethany	0	0	0	0	0	0	2,030,845	2,030,845	2,030,845
Bethel	14,776	13,173	13,173	9,769	10,410	10,406	8,157,837	8,157,837	8,157,837
Bethlehem		0	0		0	0	1,318,171	1,318,171	1,318,171
Bloomfield	0	0	0	24,297	22,901	22,892	5,410,345	5,410,345	5,410,345
Bolton	0	0	0	4,717	4,644	4,643	3,015,660	3,015,660	3,015,660
Bozrah	0	0	0	4,190	5,343	5,341	1,229,255	1,229,255	1,229,255
Branford	2,740	2,777	2,777	21,128	20,467	20,460	1,759,095	1,759,095	1,759,095
Bridgeport	457,024	426,091	426,091	1,371,815	1,421,970	1,421,467	164,195,344	164,195,344	164,195,344
Bridgewater		0	0		0	0	137,292	137,292	137,292
Bristol	179,887	170,850	170,850	280,483	301,526	301,420	41,657,314	41,657,314	41,657,314
Brookfield	4,582	5,179	5,179	3,656	3,755	3,754	1,530,693	1,530,693	1,530,693
Brooklyn	0	0	0	32,638	33,091	33,079	6,978,295	6,978,295	6,978,295
Burlington		0	0		0	0	4,295,578	4,295,578	4,295,578
Canaan	0	0	0	0	0	0	207,146	207,146	207,146
Canterbury	0	0	0	12,655	12,663	12,659	4,733,625	4,733,625	4,733,625
Canton	0	0	0	2,162	2,238	2,237	3,348,790	3,348,790	3,348,790
Chaplin	0	0	0	3,052	3,183	3,182	1,880,888	1,880,888	1,880,888
Cheshire	27,510	35,279	35,279	31,806	31,716	31,705	9,298,837	9,298,837	9,298,837
Chester	0	0	0	0	0	0	665,733	665,733	665,733
Clinton	0	0	0	21,045	20,128	20,121	6,465,651	6,465,651	6,465,651
Colchester	0	0	0	23,864	24,344	24,336	13,547,231	13,547,231	13,547,231
Colebrook	0	0	0	306	339	339	495,044	495,044	495,044
Columbia	0	0	0	2,152	1,881	1,880	2,550,037	2,550,037	2,550,037
Cornwall	0	0	0	0	0	0	85,322	85,322	85,322
Coventry	0	0	0	10,763	11,037	11,033	8,845,691	8,845,691	8,845,691
Cromwell	0	0	0	15,151	15,085	15,080	4,313,692	4,313,692	4,313,692
Danbury	141,956	223,764	223,764	196,667	228,122	228,041	22,857,956	22,857,956	22,857,956
Darien	0	0	0	74	74	74	1,616,006	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,687,351	1,687,351	1,687,351
Derby	16,470	7,094	7,094	94,946	96,895	96,861	6,865,689	6,865,689	6,865,689
Durham		0	0		0	0	3,954,812	3,954,812	3,954,812
Eastford	0	0	0	2,119	2,103	2,102	1,109,873	1,109,873	1,109,873
East Granby	0	0	0	1,174	1,206	1,206	1,301,142	1,301,142	1,301,142
East Haddam	0	0	0	4,960	5,202	5,200	3,718,223	3,718,223	3,718,223

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School			Adult			Education Cost		
	Pupil Transportation			Education			Sharing Grant		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
East Hampton	0	0	0	22,298	22,954	22,946	7,595,720	7,595,720	7,595,720
East Hartford	57,982	52,125	52,125	177,277	186,238	186,172	41,710,817	41,710,817	41,710,817
East Haven	35,680	38,633	38,633	474,810	466,715	466,550	18,764,125	18,764,125	18,764,125
East Lyme	0	0	0	15,427	14,881	14,875	7,100,611	7,100,611	7,100,611
Easton	0	0	0	156	182	182	593,868	593,868	593,868
East Windsor	0	0	0	14,532	14,360	14,355	5,482,135	5,482,135	5,482,135
Ellington	0	0	0	14,003	14,497	14,492	9,504,917	9,504,917	9,504,917
Enfield	119,133	104,134	104,134	99,396	94,646	94,613	28,380,144	28,380,144	28,380,144
Essex	0	0	0	0	0	0	389,697	389,697	389,697
Fairfield	5,525	5,825	5,825	12,553	9,804	9,801	3,590,008	3,590,008	3,590,008
Farmington	0	0	0	3,429	4,044	4,043	1,611,013	1,611,013	1,611,013
Franklin	0	0	0	2,583	2,716	2,715	941,077	941,077	941,077
Glastonbury	0	0	0	5,679	6,296	6,294	6,201,152	6,201,152	6,201,152
Goshen		0	0		0	0	218,188	218,188	218,188
Granby	0	0	0	3,102	3,174	3,172	5,394,276	5,394,276	5,394,276
Greenwich	0	0	0	0	0	0	3,418,642	3,418,642	3,418,642
Griswold	0	0	0	51,305	50,553	50,535	10,735,024	10,735,024	10,735,024
Groton (Town of)	35,600	34,331	34,331	137,845	117,007	116,965	25,374,989	25,374,989	25,374,989
Guilford	0	0	0	7,871	7,837	7,834	3,058,981	3,058,981	3,058,981
Haddam		0	0		0	0	1,728,610	1,728,610	1,728,610
Hamden	204,459	147,051	147,051	209,138	217,874	217,797	23,030,761	23,030,761	23,030,761
Hampton	0	0	0	1,674	1,687	1,687	1,337,582	1,337,582	1,337,582
Hartford	87,622	66,509	66,509	2,001,351	2,016,383	2,015,670	187,974,890	187,974,890	187,974,890
Hartland	0	0	0	1,892	1,922	1,922	1,350,837	1,350,837	1,350,837
Harwinton		0	0		0	0	2,728,401	2,728,401	2,728,401
Hebron	0	0	0	0	0	0	6,872,931	6,872,931	6,872,931
Kent	0	0	0	0	0	0	167,342	167,342	167,342
Killingly	16,158	17,804	17,804	106,088	111,844	111,804	15,245,633	15,245,633	15,245,633
Killingworth		0	0		0	0	2,227,467	2,227,467	2,227,467
Lebanon	0	0	0	7,658	7,524	7,521	5,467,634	5,467,634	5,467,634
Ledyard	0	0	0	21,836	22,755	22,747	12,030,465	12,030,465	12,030,465
Lisbon	0	0	0	12,162	11,884	11,879	3,899,238	3,899,238	3,899,238
Litchfield	119	226	226	1,496	1,553	1,553	1,479,851	1,479,851	1,479,851
Lyme		0	0		0	0	145,556	145,556	145,556
Madison	3,578	2,900	2,900	5,917	5,351	5,349	1,576,061	1,576,061	1,576,061
Manchester	142,077	94,426	94,426	317,563	434,859	434,706	30,619,100	30,619,100	30,619,100
Mansfield	0	0	0	0	0	0	10,070,677	10,070,677	10,070,677
Marlborough	0	0	0	0	0	0	3,124,421	3,124,421	3,124,421
Meriden	207,729	210,678	210,678	943,215	941,971	941,638	53,783,711	53,783,711	53,783,711
Middlebury		0	0		0	0	684,186	684,186	684,186
Middlefield		0	0		0	0	2,100,239	2,100,239	2,100,239
Middletown	154,239	124,209	124,209	1,387,193	1,472,486	1,471,965	16,652,386	16,652,386	16,652,386

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School			Adult			Education Cost		
	Pupil Transportation			Education			Sharing Grant		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Milford	34,565	69,920	69,920	40,255	63,085	63,063	10,728,519	10,728,519	10,728,519
Monroe	6,458	7,557	7,557	12,769	13,762	13,757	6,572,118	6,572,118	6,572,118
Montville	14,162	14,639	14,639	32,614	32,418	32,407	12,549,431	12,549,431	12,549,431
Morris		0	0		0	0	657,975	657,975	657,975
Naugatuck	44,697	49,847	49,847	196,333	223,803	223,724	29,211,401	29,211,401	29,211,401
New Britain	177,075	148,503	148,503	636,130	644,468	644,240	73,929,296	73,929,296	73,929,296
New Canaan	0	0	0	26	26	26	1,495,604	1,495,604	1,495,604
New Fairfield	0	0	0	3,201	3,345	3,344	4,414,083	4,414,083	4,414,083
New Hartford	0	0	0	2,365	2,421	2,420	3,143,902	3,143,902	3,143,902
New Haven	198,746	208,225	208,225	3,082,816	2,985,715	2,984,659	142,509,525	142,509,525	142,509,525
Newington	6,086	7,330	7,330	26,378	31,958	31,946	12,632,615	12,632,615	12,632,615
New London	48,888	55,195	55,195	1,122,008	1,129,833	1,129,433	22,940,565	22,940,565	22,940,565
New Milford	5,559	7,194	7,194	31,215	33,225	33,213	11,939,587	11,939,587	11,939,587
Newtown	15,037	18,187	18,187	3,394	3,584	3,582	4,309,646	4,309,646	4,309,646
Norfolk	0	0	0	247	246	246	381,414	381,414	381,414
North Branford	0	0	0	33,024	32,880	32,868	8,117,122	8,117,122	8,117,122
North Canaan	0	0	0	0	0	0	2,064,592	2,064,592	2,064,592
North Haven	0	0	0	17,199	13,529	13,524	3,174,940	3,174,940	3,174,940
North Stonington	0	0	0	7,373	6,972	6,969	2,892,440	2,892,440	2,892,440
Norwalk	10,904	13,999	13,999	91,400	86,638	86,607	10,095,131	10,095,131	10,095,131
Norwich	87,995	54,794	54,794	416,691	372,896	372,764	32,316,543	32,316,543	32,316,543
Old Lyme		0	0		0	0	605,586	605,586	605,586
Old Saybrook	523	669	669	5,899	6,110	6,108	652,677	652,677	652,677
Orange	122	70	70	0	0	0	1,055,910	1,055,910	1,055,910
Oxford	0	0	0	1,341	1,298	1,298	4,606,861	4,606,861	4,606,861
Plainfield	0	0	0	106,912	111,117	111,078	15,353,204	15,353,204	15,353,204
Plainville	0	0	0	102,941	114,662	114,621	10,161,853	10,161,853	10,161,853
Plymouth	0	0	0	12,328	12,022	12,017	9,743,272	9,743,272	9,743,272
Pomfret	0	0	0	5,546	6,011	6,009	3,092,817	3,092,817	3,092,817
Portland	0	0	0	13,603	12,924	12,919	4,272,257	4,272,257	4,272,257
Preston	0	0	0	18,737	20,063	20,056	3,057,025	3,057,025	3,057,025
Prospect		0	0		0	0	5,319,201	5,319,201	5,319,201
Putnam	8,443	1,927	1,927	63,436	61,380	61,358	8,071,851	8,071,851	8,071,851
Redding	0	0	0	480	444	444	687,733	687,733	687,733
Ridgefield	0	0	0	686	819	818	2,063,814	2,063,814	2,063,814
Rocky Hill	0	0	0	11,028	10,090	10,086	3,355,227	3,355,227	3,355,227
Roxbury		0	0		0	0	158,114	158,114	158,114
Salem	0	0	0	3,867	4,010	4,009	3,099,694	3,099,694	3,099,694
Salisbury	0	0	0	0	0	0	187,266	187,266	187,266
Scotland	0	0	0	1,645	1,696	1,695	1,444,458	1,444,458	1,444,458
Seymour	0	0	0	62,960	66,278	66,254	9,836,508	9,836,508	9,836,508
Sharon	0	0	0	0	0	0	145,798	145,798	145,798

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School			Adult			Education Cost		
	Pupil Transportation			Education			Sharing Grant		
	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Shelton	32,779	14,597	14,597	42,308	37,982	37,969	4,975,852	4,975,852	4,975,852
Sherman	0	0	0	292	304	304	244,327	244,327	244,327
Simsbury	12,853	13,703	13,703	9,966	11,690	11,686	5,367,517	5,367,517	5,367,517
Somers	0	0	0	10,239	10,431	10,427	5,918,636	5,918,636	5,918,636
Southbury		0	0		0	0	2,422,233	2,422,233	2,422,233
Southington	46,757	54,472	54,472	14,160	14,732	14,727	19,839,108	19,839,108	19,839,108
South Windsor	0	0	0	10,741	11,332	11,328	12,858,826	12,858,826	12,858,826
Sprague	5,796	5,417	5,417	14,392	15,477	15,471	2,600,651	2,600,651	2,600,651
Stafford	19,238	20,855	20,855	24,516	24,704	24,695	9,809,424	9,809,424	9,809,424
Stamford	401,921	43,668	43,668	502,664	300,545	300,439	7,978,877	7,978,877	7,978,877
Sterling	0	0	0	10,316	10,178	10,174	3,166,394	3,166,394	3,166,394
Stonington	3,056	4,638	4,638	16,262	18,987	18,980	2,061,204	2,061,204	2,061,204
Stratford	55,043	68,255	68,255	89,685	86,931	86,900	20,495,602	20,495,602	20,495,602
Suffield	0	0	0	7,311	7,428	7,426	6,082,494	6,082,494	6,082,494
Thomaston	0	0	0	15,256	14,953	14,948	5,630,307	5,630,307	5,630,307
Thompson	4,084	3,995	3,995	47,031	49,090	49,073	7,608,489	7,608,489	7,608,489
Tolland	0	0	0	9,551	9,795	9,792	10,759,283	10,759,283	10,759,283
Torrington	56,481	56,741	56,741	122,830	135,162	135,114	23,933,343	23,933,343	23,933,343
Trumbull	24,910	24,385	24,385	17,520	15,770	15,765	3,031,988	3,031,988	3,031,988
Union	0	0	0	1,031	1,497	1,497	239,576	239,576	239,576
Vernon	19,321	15,991	15,991	268,565	260,126	260,034	17,645,165	17,645,165	17,645,165
Voluntown	0	0	0	7,125	7,542	7,539	2,536,177	2,536,177	2,536,177
Wallingford	15,000	18,174	18,174	249,194	257,392	257,300	21,440,233	21,440,233	21,440,233
Warren		0	0		0	0	99,777	99,777	99,777
Washington		0	0		0	0	240,147	240,147	240,147
Waterbury	393,324	472,689	472,689	2,360,378	2,387,959	2,387,114	113,617,182	113,617,182	113,617,182
Waterford	0	0	0	14,252	13,907	13,902	1,445,404	1,445,404	1,445,404
Watertown	22,453	24,257	24,257	4,451	4,835	4,833	11,749,383	11,749,383	11,749,383
Westbrook	0	0	0	1,900	1,670	1,670	427,677	427,677	427,677
West Hartford	105,168	80,119	80,119	165,542	138,949	138,899	16,076,120	16,076,120	16,076,120
West Haven	56,321	85,448	85,448	213,765	158,920	158,864	41,399,303	41,399,303	41,399,303
Weston	0	0	0	426	441	441	948,564	948,564	948,564
Westport	0	0	0	2,017	2,092	2,091	1,988,255	1,988,255	1,988,255
Wethersfield	16,520	15,623	15,623	27,142	25,620	25,611	8,018,422	8,018,422	8,018,422
Willington	0	0	0	0	0	0	3,676,637	3,676,637	3,676,637
Wilton	0	0	0	531	549	549	1,557,195	1,557,195	1,557,195
Winchester	22,765	18,996	18,996	11,081	11,193	11,189	7,823,991	7,823,991	7,823,991
Windham	23,084	21,554	21,554	270,789	269,311	269,216	24,169,717	24,169,717	24,169,717
Windsor	43,203	46,593	46,593	46,478	47,598	47,581	11,547,663	11,547,663	11,547,663
Windsor Locks	0	0	0	17,515	17,797	17,791	4,652,368	4,652,368	4,652,368
Wolcott	0	0	0	4,795	4,546	4,545	13,539,371	13,539,371	13,539,371
Woodbridge	558	692	692	0	0	0	721,370	721,370	721,370

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School			FY 2010-11	Adult Education			Education Cost Sharing Grant		
	FY 2010-11	FY2011-12	FY2012-13		FY 2010-11	FY2011-12	FY2012-13	FY 2010-11	FY2011-12	FY2012-13
Woodbury		0	0		0	0	876,018	876,018	876,018	
Woodstock	0	0	0	8,698	9,206	9,203	5,390,055	5,390,055	5,390,055	
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	
District No. 1	0	0	0	9,079	9,039	9,036	N/E	N/E	N/E	
District No. 4	0	0	0	8,275	8,027	8,024	N/E	N/E	N/E	
District No. 5	1,383	1,217	1,217	3,130	3,240	3,239	N/E	N/E	N/E	
District No. 6	0	0	0	390	402	401	N/E	N/E	N/E	
District No. 7	0	0	0	4,793	4,843	4,841	N/E	N/E	N/E	
District No. 8	0	0	0	21,154	21,167	21,160	N/E	N/E	N/E	
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E	
District No. 10	0	0	0	1,594	1,695	1,694	N/E	N/E	N/E	
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E	
District No. 12	7,422	7,252	7,252	98	89	89	N/E	N/E	N/E	
District No. 13	0	0	0	12,815	12,314	12,310	N/E	N/E	N/E	
District No. 14	0	0	0	5,333	4,860	4,858	N/E	N/E	N/E	
District No. 15	0	0	0	705	733	732	N/E	N/E	N/E	
District No. 16	0	0	0	2,137	2,069	2,068	N/E	N/E	N/E	
District No. 17	0	0	0	7,172	7,530	7,527	N/E	N/E	N/E	
District No. 18	0	0	0	1,952	2,001	2,000	N/E	N/E	N/E	
District No. 19	0	0	0	52,009	54,116	54,097	N/E	N/E	N/E	
CREC	0	0	0	113,518	119,890	119,847	N/E	N/E	N/E	
Education Connection	0	0	0	127,977	126,514	126,469	N/E	N/E	N/E	
CES	0	0	0	0	0	0	N/E	N/E	N/E	
ACES	0	0	0	0	0	0	N/E	N/E	N/E	
LEARN	0	0	0	0	0	0	N/E	N/E	N/E	
EASTCONN	0	0	0	29,936	30,177	30,170	N/E	N/E	N/E	
SDE Administrative Costs				1,029,719	\$1,030,649	\$1,030,285	N/E	N/E	N/E	

Bloomfield: Bloomfield Center I
 Enfield: Hazardville Fire #3
 GROTON: Poquonnock Bridge FI

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	Non-Public School Pupil Transportation			<u>FY 2010-11</u>	Adult Education		Education Cost Sharing Grant			
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>		<u>FY2011-12</u>	<u>FY2012-13</u>	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>	
Middletown: South Fire District										
New Milford: New Milford Fire										
Putnam: West Putnam District										
West Haven First Center (D1)										
West Haven: West Shore F.D.(D										
West Haven: Allingtown F.D.(D:										
Grantee subtotals:	3,995,500	3,595,500	3,595,500	20,594,371	20,612,980	20,605,690	1,889,607,093	1,889,607,093	1,889,607,093	

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Andover	2,508,599	2,504,129	2,503,655
Ansonia	15,877,658	15,877,961	15,872,670
Ashford	4,177,771	4,195,313	4,192,785
Avon	1,620,556	1,611,905	1,611,604
Barkhamsted	1,808,123	1,805,761	1,805,016
Beacon Falls	4,248,032	4,247,897	4,247,897
Berlin	6,697,837	6,689,539	6,685,485
Bethany	2,273,045	2,269,518	2,269,048
Bethel	8,620,075	8,617,730	8,615,087
Bethlehem	1,473,452	1,473,561	1,473,561
Bloomfield	6,278,442	6,347,555	6,343,723
Bolton	3,267,798	3,253,822	3,252,624
Bozrah	1,387,956	1,391,063	1,390,316
Branford	2,472,256	2,457,099	2,454,420
Bridgeport	187,938,652	187,474,251	187,431,041
Bridgewater	260,677	260,022	260,022
Bristol	44,658,087	44,655,204	44,640,019
Brookfield	1,881,686	1,884,238	1,883,046
Brooklyn	7,714,271	7,692,610	7,687,399
Burlington	4,573,066	4,573,366	4,573,366
Canaan	423,286	421,505	421,456
Canterbury	5,093,786	5,072,811	5,068,781
Canton	3,648,624	3,647,388	3,645,787
Chaplin	2,202,808	2,197,145	2,195,953
Cheshire	14,518,624	14,545,257	14,539,967
Chester	821,403	815,512	815,360
Clinton	6,850,779	6,840,180	6,838,253
Colchester	14,223,798	14,200,846	14,193,260
Colebrook	639,906	660,100	659,955
Columbia	2,775,514	2,761,958	2,760,546
Cornwall	280,644	260,888	260,877
Coventry	9,358,571	9,347,362	9,342,341
Cromwell	4,737,470	4,715,368	4,713,326
Danbury	29,502,908	29,295,992	29,277,035
Darien	2,015,513	2,013,617	2,013,606
Deep River	1,850,490	1,847,469	1,847,288
Derby	8,782,027	8,663,832	8,661,011
Durham	4,164,589	4,164,287	4,164,287
Eastford	1,266,948	1,268,093	1,267,220
East Granby	2,339,407	2,322,340	2,321,479
East Haddam	4,106,214	4,109,807	4,107,330

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	FY 2010-11	FY2011-12	FY2012-13
East Hampton	8,176,103	8,165,124	8,160,935
East Hartford	44,325,235	44,341,824	44,324,832
East Haven	20,349,255	20,354,780	20,345,714
East Lyme	8,625,666	8,576,915	8,574,879
Easton	842,055	841,267	841,256
East Windsor	5,954,100	5,933,762	5,930,538
Ellington	10,015,255	10,003,929	9,998,408
Enfield	31,859,369	31,774,818	31,764,178
Essex	580,569	578,823	578,787
Fairfield	7,039,243	6,772,060	6,771,402
Farmington	4,892,379	4,867,009	4,865,888
Franklin	1,069,091	1,066,929	1,066,414
Glastonbury	6,838,532	6,852,529	6,848,676
Goshen	436,451	437,986	437,986
Granby	5,741,301	5,724,837	5,722,392
Greenwich	5,022,847	4,952,086	4,952,075
Griswold	11,321,664	11,301,269	11,294,640
Groton (Town of)	28,825,906	28,646,324	28,636,165
Guilford	3,502,324	3,496,303	3,494,967
Haddam	2,072,770	2,072,299	2,072,299
Hamden	28,256,167	28,448,287	28,428,858
Hampton	1,538,103	1,535,344	1,534,588
Hartford	240,554,186	240,377,002	240,319,913
Hartland	1,605,055	1,598,326	1,597,497
Harwinton	2,914,458	2,913,754	2,913,754
Hebron	7,150,169	7,143,199	7,141,874
Kent	416,731	416,250	416,239
Killingly	16,315,208	16,355,933	16,346,952
Killingworth	2,542,601	2,536,473	2,536,473
Lebanon	5,887,771	5,870,576	5,867,077
Ledyard	13,595,734	13,566,462	13,559,625
Lisbon	4,151,829	4,131,992	4,129,649
Litchfield	1,888,949	1,889,396	1,888,217
Lyme	283,899	284,089	284,089
Madison	2,441,832	2,427,882	2,427,449
Manchester	34,359,572	34,371,766	34,360,794
Mansfield	18,057,547	17,829,891	17,825,822
Marlborough	3,339,777	3,337,090	3,336,481
Meriden	58,441,885	58,529,507	58,512,259
Middlebury	876,488	875,826	875,826
Middlefield	2,259,968	2,258,680	2,258,680
Middletown	28,046,639	27,601,110	27,581,181

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Milford	12,902,157	13,070,096	13,060,617
Monroe	7,011,533	7,008,951	7,006,803
Montville	15,833,457	15,831,438	15,823,567
Morris	796,960	796,299	796,299
Naugatuck	30,454,070	30,461,895	30,452,644
New Britain	85,679,123	85,235,061	85,186,711
New Canaan	1,828,089	1,831,673	1,831,662
New Fairfield	4,710,763	4,713,659	4,712,440
New Hartford	3,425,916	3,423,115	3,421,796
New Haven	196,346,451	200,011,150	199,936,963
Newington	15,573,596	15,561,046	15,553,161
New London	32,707,259	32,162,337	32,152,473
New Milford	12,943,991	12,936,100	12,929,297
Newtown	6,430,032	6,451,856	6,448,990
Norfolk	713,408	703,027	702,953
North Branford	8,598,976	8,585,794	8,580,452
North Canaan	2,274,552	2,270,316	2,269,123
North Haven	3,977,992	4,160,728	4,159,099
North Stonington	4,041,679	4,038,602	4,036,623
Norwalk	14,296,760	14,120,470	14,118,419
Norwich	37,393,757	37,297,750	37,276,049
Old Lyme	853,519	851,542	851,542
Old Saybrook	932,928	932,028	931,778
Orange	1,451,074	1,568,569	1,567,689
Oxford	5,128,865	5,107,556	5,105,477
Plainfield	16,185,187	16,243,257	16,231,918
Plainville	10,834,474	10,818,537	10,812,284
Plymouth	10,322,770	10,302,417	10,294,327
Pomfret	3,371,600	3,391,829	3,389,909
Portland	4,621,423	4,604,080	4,601,778
Preston	4,700,205	4,493,234	4,490,267
Prospect	5,542,382	5,541,823	5,541,823
Putnam	8,907,878	8,846,806	8,842,279
Redding	1,087,501	1,082,802	1,082,791
Ridgefield	2,611,878	2,602,387	2,602,320
Rocky Hill	4,617,854	4,586,413	4,584,311
Roxbury	371,398	374,047	374,047
Salem	3,367,569	3,361,381	3,359,611
Salisbury	395,725	396,304	396,264
Scotland	1,604,818	1,605,102	1,604,360
Seymour	10,382,335	10,371,739	10,367,817
Sharon	395,478	397,769	397,758

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Shelton	5,831,690	5,774,045	5,769,605
Sherman	390,777	390,756	390,588
Simsbury	5,951,702	5,943,278	5,941,198
Somers	8,886,666	8,985,529	8,982,513
Southbury	3,091,855	3,082,629	3,082,629
Southington	20,973,798	20,948,886	20,942,625
South Windsor	13,446,125	13,421,580	13,417,405
Sprague	2,837,678	2,825,257	2,823,119
Stafford	10,806,249	10,755,101	10,746,603
Stamford	15,346,152	13,846,547	13,843,779
Sterling	3,432,182	3,431,795	3,428,985
Stonington	2,430,497	2,439,853	2,438,499
Stratford	21,958,680	22,058,364	22,050,103
Suffield	12,155,934	12,114,473	12,110,510
Thomaston	5,951,248	5,939,776	5,937,671
Thompson	8,068,858	8,054,977	8,051,306
Tolland	11,302,610	11,293,666	11,288,740
Torrington	25,873,489	25,840,476	25,825,034
Trumbull	3,763,003	3,750,409	3,747,772
Union	387,324	389,753	389,081
Vernon	19,392,775	19,304,299	19,298,175
Voluntown	2,995,125	2,977,988	2,976,356
Wallingford	23,191,283	23,142,452	23,132,922
Warren	232,401	232,520	232,520
Washington	500,543	499,895	499,895
Waterbury	133,466,140	132,874,264	132,834,099
Waterford	2,257,412	2,254,589	2,252,987
Watertown	12,364,129	12,357,361	12,352,600
Westbrook	638,408	636,006	635,829
West Hartford	19,106,621	18,837,582	18,828,088
West Haven	47,825,898	47,604,511	47,586,629
Weston	1,156,706	1,155,102	1,155,091
Westport	3,174,760	3,148,713	3,148,687
Wethersfield	9,019,238	9,003,099	8,999,196
Willington	3,993,956	3,982,788	3,981,258
Wilton	1,931,253	1,929,446	1,929,435
Winchester	8,399,943	8,364,786	8,361,968
Windham	29,688,924	29,582,713	29,571,621
Windsor	12,401,210	12,385,958	12,378,843
Windsor Locks	9,472,605	9,545,804	9,543,167
Wolcott	14,056,402	14,034,780	14,029,571
Woodbridge	948,450	942,806	942,697

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Woodbury	1,113,447	1,113,897	1,113,897
Woodstock	5,798,044	5,795,743	5,793,230
Bantam (Bor.)	294	294	294
Danielson (Bor.)	15,824	15,141	15,141
Fenwick (Bor.)	1,358	1,357	1,357
Groton (City of)	177,596	125,068	125,068
Groton Long Point	3,040	3,040	3,040
Jewett City (Bor.)	38,028	37,952	37,952
Litchfield (Bor.)	1,282	1,251	1,251
Newtown (Bor.)	496	496	496
Stonington (Bor.)	10,527	10,467	10,467
Woodmont (Bor.)	10,357	10,392	10,392
District No. 1	10,594	10,439	10,387
District No. 4	26,164	24,994	24,398
District No. 5	90,537	78,463	75,879
District No. 6	29,692	30,108	29,070
District No. 7	112,052	98,032	94,778
District No. 8	137,865	120,681	117,201
District No. 9	12,681	11,906	11,491
District No. 10	179,380	169,117	163,272
District No. 11	45,335	41,706	40,251
District No. 12	48,371	44,048	42,766
District No. 13	192,703	165,300	159,956
District No. 14	97,295	84,025	81,260
District No. 15	198,480	178,706	172,493
District No. 16	209,448	176,307	170,224
District No. 17	156,542	219,339	211,943
District No. 18	31,285	28,299	27,380
District No. 19	227,530	211,495	205,984
CREC	113,518	119,890	119,847
Education Connection	127,977	126,514	126,469
CES	0	0	0
ACES	0	0	0
LEARN	0	0	0
EASTCONN	29,936	30,177	30,170
SDE Administrative Costs	1,029,719	1,030,649	1,030,285
Bloomfield: Bloomfield Center I	4,026	5,853	5,853
Enfield: Hazardville Fire #3	2,834	2,502	2,502
GROTON: Poquonnock Bridge FI	14,083	12,433	12,433

Estimates of Statutory Formula Grants for FY 2011-12 and 2012-13

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
Middletown: South Fire District	5,185	4,725	4,725
New Milford: New Milford Fire	4,757	3,929	3,929
Putnam: West Putnam District	103	101	101
West Haven First Center (D1)	523,593	523,593	523,593
West Haven: West Shore F.D.(D	257,266	247,005	247,005
West Haven: Allingtown F.D.(D:	262,874	275,054	275,054
Grantee subtotals:	2,257,836,224	2,254,940,091	2,254,032,801

Non-grantee specific programs:	<u>FY 2010-11</u>	<u>FY2011-12</u>	<u>FY2012-13</u>
PILOT: Exempt Machinery and Equipment and Commerical Motor Vehicles	47,895,199	50,271,099	50,271,099
PILOT: Vessels	1,224,811	0	0
Child Day Care	5,263,706	18,422,653	18,419,752
School Based Health Clinics	10,440,646	10,440,646	10,440,646
Special Education: Excess Costs-Students Based	139,805,731	139,805,731	139,805,731
OPEN Choice	14,465,002	19,839,066	22,090,956
Magnet Schools*	174,131,395	215,855,338	235,564,251
Youth Service Bureaus	2,947,268	2,947,268	2,947,268
School-Based Child Health (LEA)	11,643,000	11,800,000	12,300,000
Priority School Districts	40,929,547	40,319,326	39,792,940
Early Childhood (School Readiness)	69,813,190	69,813,189	69,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,449,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	525,003,946	586,008,767	607,940,284

GRAND TOTAL: 2,782,840,170 2,840,948,858 2,861,973,085

*Magnet School Grants includes \$12.7m transferred in FY12 and FY13 from Scheff account