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Governor, State of Connecticut

ESTIMATES OF STATE FORMULA AID TO MUNICIPALITIES

FY 2008-09, FY 2009-10, FY 2010-11

Statutory Formula Grants

Introduction

This publication provides grant estimates for FY 2009-10 and 2010-11, as well as actual grant payments for FY 2008-09, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on Page 6). For each of these programs, the total amount expended in FY 2008-09 and the total amounts available for expenditure in FY 2009-10 and 2010-11 appears on Page 29.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced**. *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care Grants. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6432).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

Grant Program Summaries

The grant estimates on Pages 10 through 29 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and

- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

A total of \$76.5 million is available for this PILOT program in each year of the current biennium. The totals for FY 2009-10 and FY 2010-11 include annual General Fund appropriations of \$73.5 million from and annual transfers of \$3.0 million from Bradley Airport Enterprise Fund.

Section 58 of Public Act 09-3 (June Special Session) allots \$100,000 to East Lyme in Fiscal Year 2009-10 as partial reimbursement for the loss of property taxes for the United States Navy's Dodge Pond Acoustic Measurement Facility. Section 59 of said act allots \$400,000 to Mansfield in Fiscal Year 2009-10 as partial reimbursement for that town's tax loss for the Fenton River Watershed for Mansfield Hollow Dam. East Lyme and Mansfield will receive the additional one-time payments, for which Public Act 09-3 (June Special Session) provides, not later than June 30, 2010. *The estimates in this publication include these additional allotments.*

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2008-09 relate to exemptions on the 2006 Grand List; FY 2009-10 and FY 2010-11 payments are for exemptions on the 2007 and 2008 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 46.2% in FY 2008-09, 61.6% in FY 2009-10 and 70% beginning in FY 2010-11. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

A total of \$115.4 million is available for this PILOT program in each year of the current biennium.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect. For FY 2008-09, the provisions of Section 81 of Public Act 07-1 (June Special Session) are also applicable.

For FY 2009-10 and for FY 2010-11, the annual appropriation for this PILOT program is nearly \$61.8 million.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at

\$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;

- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

In FY 2008-09, 21 towns receive a proportionate share of an additional \$3.3 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. As of FY 2010-11, these 21 towns receive a proportionate share of \$1.6 million in additional funding.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before December 30th, March 30th and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

A total of \$30.0 million is available for this grant program in each year of the current biennium. *Data from FY 2009-10 forms the basis of the estimates for FY 2010-11 and actual grants for that year may differ from the amounts shown.*

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536.

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

A total of \$30.0 million is available for the LoCIP program in each year of the current biennium. *Data from FY 2008-09 form the basis of the estimates for FY 2009-10 and FY 2010-11 and actual entitlements for those fiscal years may differ from the amounts shown in this publication.*

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2009-10, \$47.96 million is available for this grant program. The same amount is available for grants payable in FY 2010-11. *Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2009-10, \$3.99 million is available for this grant program. The same amount is available for grants payable in FY 2010-11. *Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2009-10 and for FY 2010-11, the annual appropriation for the Adult Education grant program is \$20.6 million. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2008-09, FY 2009-10 and FY 2010-11 reflect deductions for the Department of Education's administrative costs.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. Pursuant to Sections 61 through 64 of Public Act 07-3 (June Special Session), the calculation of payments for FY 2008-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 2008-09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, for which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17.

In FY 2008-09, each town must receive 22.02% of the difference between the grant it was eligible to receive in FY 2006-07 and its fully funded grant. Furthermore, a town's grant increase in FY 2008-09 must be at least 4.4% above the amount of its entitlement for the prior year.

Section 72 of Public Act 09-3 of the June Special Session specifies the amount of each town's ECS entitlement for FY 2009-10 and for FY 2010-11.

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for education for the current year to equal its prior year appropriation plus between 15% and 65% in FY 2007-08 and FY 2008-09 (and between 50% and 80% beginning in FY 2009-10) of the town's increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. A town with a reduced number of students attending school in a regional district serving grades 7 through 12 or 9 through 12, may meet the MBR by appropriating the statutory minimum percentage of its ECS increase. Towns may use a portion of their FY 2008-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase to FY 2008-09 from the prior fiscal year, the FY 2008-09 MBR reflects the addition of the deferred funds.

Section 30 of Public Act 09-6 (September Special Session) requires a town's budgeted appropriation for education, for FY 2009-10 and for FY 2010-11, to be no less than that for FY 2008-09 minus the amount of funds the local board of education receives directly from the State Fiscal Stabilization Fund pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page 29.
Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

The PILOT the Office of Policy and Management calculates pursuant to CGS §12-94b equals 80% of the tax loss due to property tax exemptions municipalities provide for (1) certain machinery and equipment used in manufacturing, biotechnology or recycling, and (2) certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The Office of Policy and Management's PILOT calculation under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2008-09 PILOT is for the 40% exemption applicable on the 2007 Grand List. The FY 2009-10 PILOT is for the 60% exemption applicable on the 2008 Grand List, and the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List. A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid.

The amendments to CGS §12-81(72), CGS §12-94g and CGS §12-94f in Sections 15 through 17 of Public Act 09-7 (September Special Session), require a proportionate reduction to the PILOT payable for exempt machinery and equipment, in any year in which funding is insufficient. This provision is applicable beginning in FY 2009-10. The PILOT for commercial motor vehicles is already subject to such proportionate reduction.

Grantees receive payments by the end of December.

PILOT: VESSELS

In FY 2008-09, the Department of Motor Vehicles certified the PILOT for Vessels in an amount equal to each grantee's property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. **The FY 2008-09 PILOT is the *maximum amount* each grantee may receive in any year.**

As part of the deficit mitigation plan the General Assembly approved earlier this year, there was a reduction to the account containing moneys for the Vessels PILOT. The amount remaining is insufficient to fully pay the FY 2009-10 PILOT. As a result, there is a proportionate reduction of FY 2009-10 PILOT totals to the \$1.2 million. Section 21 of Public Act 09-8 (September Special Session) requires such a reduction in any year in which the amount available as of October 31 is insufficient to fully pay this PILOT.

Data from FY 2009-10 forms the basis of the estimates for FY 2010-11. The PILOT a grantee receives in FY 2009-10 may differ from the amount of this year's payment especially if the revenue available as of October 31, 2010 is greater than the amount that was available for the FY 2009-10 PILOT.

Grantees receive payments by the end of December.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

A total of \$5.3 million is available for Child Day Care grants in each year of the current biennium.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers

(which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

In FY 2009-10, \$10.4 million is available for this grant program. The same amount is available for grants payable in FY 2010-11.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

In FY 2009-10, \$120.5 million is available for the Excess Costs-Student Based grant. The same amount is available for grants payable in FY 2010-11.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,500. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice interdistrict school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$14.5 million is available for OPEN Choice in each year of the current biennium.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264i, as amended by Section 22 of Public Act 09-6 (September Special Session). **In FY 2009-10, \$148.1 million is available for the Magnet School program. In FY 2010-11, the budgeted appropriation is \$174.6 million.**

Percentages of student enrollment determine per-student grants under a sliding scale formula. The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESA), the town in which the school is located or another entity.

Greater per pupil grant amounts are available for interdistrict magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

Pursuant to Public Act 09-6 (September Special Session), the Department of Education must develop a comprehensive magnet school plan and submit it to the General Assembly's Education Committee not later than January 1, 2011. The department cannot accept operating grant applications for new

interdistrict magnet schools, other than those that the department determines will assist the state in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*, until the department completes that comprehensive plan.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program's annual appropriation is \$2.9 million for FY 2009-10 and for FY 2010-11. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2008-09 reflects deductions for the Department of Education's administrative costs. *Youth Service Bureau Grant estimates for FY 2009-10 and FY 2010-11 do not reflect such deductions.*

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School).

For FY 2009-10 and FY 2009-10, the annual appropriation for the Priority School District program is \$117,237,188.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2008-09 In Millions	FY 2009-10 In Millions	FY 2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 40.93	\$ 40.93
Early Childhood (School Readiness)	76.23	69.81	69.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$124.13	\$117.23	\$ 117.23

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary

Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, commencing in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,346 per child). Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *(Because of its competitive nature, funding for this grant is not reflected in this publication.)*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Andover	30,711	26,499	24,932	0	0	0	31,678	14,726	14,726
Ansonia	78,342	108,218	100,712	0	0	0	264,942	140,306	140,306
Ashford	7,001	6,117	6,080	0	0	0	47,666	22,200	22,200
Avon	70,468	63,803	92,549	10,984	9,202	7,141	34,073	15,575	15,575
Barkhamsted	16,565	13,769	18,645	0	0	0	28,535	12,419	12,419
Beacon Falls	58,454	52,981	45,002	0	0	0	49,484	26,657	26,657
Berlin	21,016	26,999	25,126	0	0	0	104,196	52,195	52,195
Bethany	43,160	36,770	37,824	25,145	20,793	18,700	37,933	17,693	17,693
Bethel	29,895	27,140	26,329	24,120	20,201	18,629	87,224	43,515	43,515
Bethlehem	1,468	1,192	1,358	0	0	0	29,293	13,417	13,417
Bloomfield	105,749	124,989	117,136	194,917	161,660	147,603	243,384	156,676	156,676
Bolton	41,001	34,632	38,860	0	0	0	41,006	19,780	19,780
Bozrah	5,537	4,996	4,829	0	0	0	34,534	15,280	15,280
Branford	68,864	59,498	57,172	121,253	117,823	116,421	110,730	58,535	58,535
Bridgeport	2,676,768	2,455,099	2,305,806	11,200,500	9,917,387	8,767,818	9,559,715	6,153,957	6,153,957
Bridgewater	1,947	1,619	1,478	0	0	0	18,914	7,196	7,196
Bristol	77,777	57,761	53,755	896,804	675,229	612,372	913,570	588,100	588,100
Brookfield	39,718	36,780	29,933	0	0	0	43,693	21,911	21,911
Brooklyn	204,586	171,367	159,481	0	0	0	327,467	178,840	178,840
Burlington	54,355	47,618	56,542	0	0	0	39,254	19,891	19,891
Canaan	117,314	107,521	102,586	2,392	2,771	2,466	19,501	7,488	7,488
Canterbury	13,639	11,337	10,551	0	0	0	58,571	31,781	31,781
Canton	13,851	33,426	32,049	0	0	0	47,291	21,395	21,395
Chaplin	85,008	73,150	72,031	0	0	0	125,953	83,012	83,012
Cheshire	2,498,408	2,110,640	2,400,463	185,564	152,156	155,546	3,002,466	1,635,775	1,635,775
Chester	14,411	12,368	14,858	0	0	0	27,008	11,603	11,603
Clinton	42,933	36,886	35,868	0	0	0	78,963	37,587	37,587
Colchester	62,554	51,997	49,751	0	0	0	133,703	72,534	72,534
Colebrook	3,504	3,055	4,566	0	0	0	22,721	8,945	8,945
Columbia	10,061	8,723	8,566	0	0	0	39,595	19,328	19,328
Cornwall	55,223	46,482	43,258	0	0	0	18,279	6,755	6,755
Coventry	59,494	49,177	39,357	0	0	0	93,666	46,442	46,442
Cromwell	11,641	17,113	15,896	130,458	59,878	54,198	91,771	42,831	42,831
Danbury	2,053,624	2,565,169	2,441,511	1,187,015	1,288,812	1,474,075	1,467,248	944,524	944,524
Darien	72,561	59,100	116,149	0	0	0	20,192	7,776	7,776
Deep River	12,967	11,025	10,260	0	0	0	30,349	14,122	14,122
Derby	147,163	126,646	117,862	1,229,183	1,028,664	1,087,915	393,218	253,129	253,129
Durham	23,395	20,306	18,862	0	0	0	44,560	22,775	22,775
Eastford	10,091	7,015	7,254	0	0	0	27,046	12,345	12,345
East Granby	707,881	605,232	857,749	0	0	0	34,504	15,324	15,324
East Haddam	22,792	22,562	20,997	0	0	0	53,007	25,934	25,934
East Hampton	142,570	121,788	117,226	0	0	0	118,922	56,951	56,951
East Hartford	901,090	658,593	620,832	10,694	22,786	251,097	475,343	305,997	305,997
East Haven	290,775	241,705	224,455	0	0	0	279,049	157,358	157,358
East Lyme	959,237	924,695	767,498	63,141	52,690	47,784	542,233	335,324	335,324

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	94,526	94,954	94,954	28,270	28,270	28,270	29,539	29,634	29,634
Ansonia	159,119	158,813	158,813	176,373	176,373	176,373	181,036	222,760	222,760
Ashford	150,620	150,822	150,822	52,892	52,892	52,892	77,371	77,129	77,129
Avon	153,671	153,837	153,837	104,219	104,219	104,219	20,175	19,923	19,923
Barkhamsted	98,469	98,438	98,438	36,472	36,472	36,472	38,113	38,532	38,532
Beacon Falls	92,556	92,861	92,861	37,937	37,937	37,937	0	0	0
Berlin	166,578	167,317	167,317	132,310	132,310	132,310	222,060	195,980	195,980
Bethany	105,949	106,136	106,136	48,581	48,581	48,581	25,829	22,097	22,097
Bethel	158,993	158,659	158,659	118,520	118,520	118,520	166,421	146,936	146,936
Bethlehem	106,635	106,974	106,974	34,229	34,229	34,229	0	0	0
Bloomfield	171,839	170,999	170,999	134,852	134,852	134,852	278,893	181,872	181,872
Bolton	102,257	101,416	101,416	40,890	40,890	40,890	103,195	93,420	93,420
Bozrah	90,321	90,414	90,414	26,571	26,571	26,571	36,664	28,717	28,717
Branford	207,754	206,623	206,623	168,464	168,464	168,464	198,876	166,369	166,369
Bridgeport	670,458	665,532	665,532	2,090,303	2,090,303	2,090,303	2,468,093	2,405,782	2,405,782
Bridgewater	90,767	90,835	90,835	24,503	24,503	24,503	0	0	0
Bristol	341,253	340,369	340,369	504,113	504,113	504,113	757,195	755,580	755,580
Brookfield	152,806	152,025	152,025	104,469	104,469	104,469	39,043	34,566	34,566
Brooklyn	123,151	123,912	123,912	71,219	71,219	71,219	261,400	309,748	309,748
Burlington	127,524	127,738	127,738	74,013	74,013	74,013	0	0	0
Canaan	83,124	83,892	83,892	18,879	18,879	18,879	4,397	4,001	4,001
Canterbury	112,245	112,811	112,811	56,216	56,216	56,216	293,506	190,355	190,355
Canton	129,773	130,160	130,160	69,315	69,315	69,315	107,980	92,804	92,804
Chaplin	98,363	96,956	96,956	31,003	31,003	31,003	66,225	60,024	60,024
Cheshire	203,083	203,155	203,155	185,945	185,945	185,945	271,053	220,176	220,176
Chester	97,328	97,606	97,606	28,012	28,012	28,012	6,861	7,413	7,413
Clinton	137,949	137,624	137,624	92,522	92,522	92,522	111,837	110,696	110,696
Colchester	176,428	172,308	172,308	119,912	119,912	119,912	400,189	364,086	364,086
Colebrook	99,790	100,237	100,237	25,626	25,626	25,626	7,622	8,172	8,172
Columbia	102,740	102,638	102,638	40,418	40,418	40,418	92,344	89,029	89,029
Cornwall	111,355	112,031	112,031	33,327	33,327	33,327	648	606	606
Coventry	149,405	146,118	146,118	105,001	105,001	105,001	353,201	302,459	302,459
Cromwell	137,385	137,572	137,572	84,530	84,530	84,530	114,033	118,663	118,663
Danbury	421,755	421,296	421,296	529,226	529,226	529,226	782,871	712,640	712,640
Darien	166,677	166,082	166,082	110,374	110,374	110,374	648	606	606
Deep River	100,416	100,118	100,118	32,764	32,764	32,764	8,104	11,636	11,636
Derby	132,712	132,630	132,630	104,359	104,359	104,359	135,789	144,338	144,338
Durham	115,437	111,582	111,582	56,514	56,514	56,514	0	0	0
Eastford	87,837	87,877	87,877	24,511	24,511	24,511	46,774	40,252	40,252
East Granby	101,045	101,262	101,262	35,862	35,862	35,862	50,491	43,203	43,203
East Haddam	167,175	169,495	169,495	90,585	90,585	90,585	129,339	127,712	127,712
East Hampton	156,584	158,807	158,807	99,570	99,570	99,570	234,883	232,849	232,849
East Hartford	288,556	288,020	288,020	424,786	424,786	424,786	791,933	736,223	736,223
East Haven	203,745	203,614	203,614	227,409	227,409	227,409	440,760	406,863	406,863
East Lyme	158,523	160,313	160,313	121,797	121,797	121,797	106,753	104,830	104,830

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	0	0	0	0	0	0	2,330,856	2,330,856	2,330,856
Ansonia	16,873	24,588	24,588	98,456	104,577	104,577	15,031,668	15,031,668	15,031,668
Ashford	0	0	0	0	0	0	3,896,069	3,896,069	3,896,069
Avon	0	0	0	1,435	1,496	1,496	1,232,688	1,232,688	1,232,688
Barkhamsted	0	0	0	1,484	1,687	1,687	1,615,872	1,615,872	1,615,872
Beacon Falls	0	0	0	0	0	0	4,044,804	4,044,804	4,044,804
Berlin	11,152	10,669	10,669	13,877	14,501	14,501	6,169,410	6,169,410	6,169,410
Bethany	0	0	0	0	0	0	2,030,845	2,030,845	2,030,845
Bethel	16,533	19,521	19,521	11,076	10,723	10,723	8,157,837	8,157,837	8,157,837
Bethlehem	0	0	0	0	0	0	1,318,171	1,318,171	1,318,171
Bloomfield	0	0	0	34,466	27,163	27,163	5,410,345	5,410,345	5,410,345
Bolton	0	0	0	4,502	4,499	4,499	3,015,660	3,015,660	3,015,660
Bozrah	0	0	0	4,412	4,242	4,242	1,229,255	1,229,255	1,229,255
Branford	13,487	8,536	8,536	24,694	22,354	22,354	1,759,095	1,759,095	1,759,095
Bridgeport	458,297	448,159	448,159	1,391,886	1,322,760	1,322,760	164,195,344	164,195,344	164,195,344
Bridgewater	0	0	0	0	0	0	137,292	137,292	137,292
Bristol	182,148	190,557	190,557	294,207	274,103	274,103	41,657,314	41,657,314	41,657,314
Brookfield	4,020	3,870	3,870	3,197	3,398	3,398	1,530,693	1,530,693	1,530,693
Brooklyn	0	0	0	34,037	33,692	33,692	6,978,295	6,978,295	6,978,295
Burlington	0	0	0	0	0	0	4,295,578	4,295,578	4,295,578
Canaan	0	0	0	0	0	0	207,146	207,146	207,146
Canterbury	0	0	0	13,659	12,685	12,685	4,733,625	4,733,625	4,733,625
Canton	0	0	0	2,550	2,437	2,437	3,348,790	3,348,790	3,348,790
Chaplin	0	0	0	3,109	3,262	3,262	1,880,888	1,880,888	1,880,888
Cheshire	29,289	25,406	25,406	32,274	28,742	28,742	9,298,837	9,298,837	9,298,837
Chester	0	0	0	0	0	0	665,733	665,733	665,733
Clinton	0	0	0	14,353	19,432	19,432	6,465,651	6,465,651	6,465,651
Colchester	0	0	0	21,949	22,684	22,684	13,547,231	13,547,231	13,547,231
Colebrook	0	0	0	311	373	373	495,044	495,044	495,044
Columbia	0	0	0	1,971	1,979	1,979	2,550,037	2,550,037	2,550,037
Cornwall	0	0	0	0	0	0	85,322	85,322	85,322
Coventry	0	0	0	12,167	11,716	11,716	8,845,691	8,845,691	8,845,691
Cromwell	0	0	0	14,907	14,978	14,978	4,313,692	4,313,692	4,313,692
Danbury	191,792	180,689	180,689	208,161	209,426	209,426	22,857,956	22,857,956	22,857,956
Darien	0	0	0	73	76	76	1,616,006	1,616,006	1,616,006
Deep River	0	0	0	0	0	0	1,687,351	1,687,351	1,687,351
Derby	16,830	19,409	19,409	83,054	107,621	107,621	6,865,689	6,865,689	6,865,689
Durham	0	0	0	0	0	0	3,954,812	3,954,812	3,954,812
Eastford	0	0	0	2,123	2,290	2,290	1,109,873	1,109,873	1,109,873
East Granby	0	0	0	1,283	1,204	1,204	1,301,142	1,301,142	1,301,142
East Haddam	0	0	0	5,205	5,087	5,087	3,718,223	3,718,223	3,718,223
East Hampton	0	0	0	22,870	25,002	25,002	7,595,720	7,595,720	7,595,720
East Hartford	64,922	74,343	74,343	148,516	155,756	155,756	41,710,817	41,710,817	41,710,817
East Haven	32,284	45,311	45,311	398,634	452,954	452,954	18,764,125	18,764,125	18,764,125
East Lyme	0	0	0	14,077	13,460	13,460	7,100,611	7,100,611	7,100,611

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	2,545,579	2,524,938	2,523,372
Ansonia	16,006,810	15,967,302	15,959,797
Ashford	4,231,619	4,205,229	4,205,191
Avon	1,627,713	1,600,743	1,627,428
Barkhamsted	1,835,511	1,817,190	1,822,065
Beacon Falls	4,283,235	4,255,241	4,247,261
Berlin	6,840,599	6,769,381	6,767,508
Bethany	2,317,443	2,282,915	2,281,876
Bethel	8,770,618	8,703,051	8,700,669
Bethlehem	1,489,795	1,473,982	1,474,149
Bloomfield	6,574,445	6,368,555	6,346,646
Bolton	3,348,511	3,310,297	3,314,525
Bozrah	1,427,294	1,399,476	1,399,309
Branford	2,673,218	2,567,297	2,563,569
Bridgeport	194,711,364	189,654,323	188,355,461
Bridgewater	273,424	261,445	261,304
Bristol	45,624,381	45,043,126	44,976,263
Brookfield	1,917,639	1,887,711	1,880,865
Brooklyn	8,000,156	7,867,072	7,855,187
Burlington	4,590,724	4,564,839	4,573,762
Canaan	452,753	431,698	426,458
Canterbury	5,281,462	5,148,811	5,148,024
Canton	3,719,550	3,698,327	3,696,949
Chaplin	2,290,550	2,228,296	2,227,177
Cheshire	15,706,918	13,860,833	14,154,046
Chester	839,353	822,735	825,225
Clinton	6,944,208	6,900,397	6,899,380
Colchester	14,461,966	14,350,753	14,348,507
Colebrook	654,618	641,453	642,963
Columbia	2,837,165	2,812,151	2,811,994
Cornwall	304,154	284,524	281,300
Coventry	9,618,624	9,506,604	9,496,784
Cromwell	4,898,416	4,789,257	4,782,361
Danbury	29,699,649	29,709,737	29,771,343
Darien	1,986,531	1,960,020	2,017,070
Deep River	1,871,952	1,857,016	1,856,251
Derby	9,107,997	8,782,485	8,832,953
Durham	4,194,718	4,165,989	4,164,545
Eastford	1,308,254	1,284,163	1,284,403
East Granby	2,232,208	2,103,228	2,355,746
East Haddam	4,186,325	4,159,599	4,158,034
East Hampton	8,371,119	8,290,688	8,286,126
East Hartford	44,816,657	44,377,321	44,567,870
East Haven	20,636,781	20,499,339	20,482,090
East Lyme	9,066,373	8,813,721	8,651,617

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Easton	74,532	63,724	59,579	0	0	0	21,395	8,543	8,543
East Windsor	104,463	89,116	86,495	0	0	0	83,708	41,650	41,650
Ellington	7,739	6,439	6,422	0	0	0	103,965	48,235	48,235
Enfield	1,387,558	1,153,395	1,144,512	53,075	41,801	37,909	2,009,682	1,105,139	1,105,139
Essex	8,416	7,168	10,362	14,139	11,880	17,117	26,866	11,384	11,384
Fairfield	40,649	36,059	34,137	2,914,146	2,509,179	2,329,035	509,561	294,324	294,324
Farmington	3,161,355	3,020,684	2,857,665	36,161	35,620	32,784	63,858	152,142	152,142
Franklin	18,690	15,536	16,933	0	0	0	32,608	14,056	14,056
Glastonbury	66,509	61,454	58,758	0	0	0	76,375	37,587	37,587
Goshen	19,445	30,085	27,999	0	0	0	21,762	9,353	9,353
Granby	18,902	18,669	17,439	0	0	0	53,452	26,463	26,463
Greenwich	32,985	28,379	27,334	973,267	817,223	767,045	170,946	94,137	94,137
Griswold	53,631	44,927	42,572	0	0	0	164,770	93,526	93,526
Groton (Town of)	1,478,223	1,155,130	1,039,819	63,728	53,918	51,631	2,272,156	1,400,164	1,400,164
Guilford	17,316	20,169	19,602	25,140	22,659	21,459	60,085	29,696	29,696
Haddam	162,783	137,730	130,239	0	0	0	45,478	19,884	19,884
Hamden	614,638	516,532	481,998	2,208,782	2,026,529	2,076,151	1,444,783	932,637	932,637
Hampton	43,108	35,330	33,363	0	0	0	32,999	15,084	15,084
Hartford	10,798,423	11,508,085	12,420,492	23,719,199	23,191,376	25,157,917	9,843,069	8,669,228	8,669,228
Hartland	151,582	131,664	122,532	0	0	0	25,333	12,270	12,270
Harwinton	8,111	6,873	5,594	0	0	0	35,844	16,199	16,199
Hebron	16,474	14,101	13,591	0	0	0	53,446	27,903	27,903
Kent	123,835	102,936	65,907	0	0	0	20,483	7,922	7,922
Killingly	325,881	266,962	253,332	0	0	0	280,330	148,929	148,929
Killingworth	150,627	124,027	115,425	0	0	0	34,881	16,639	16,639
Lebanon	42,930	36,053	32,261	0	0	0	62,128	30,355	30,355
Ledyard	75,262	64,497	61,652	0	0	0	1,144,154	952,522	952,522
Lisbon	8,866	7,369	6,903	0	0	0	57,415	30,042	30,042
Litchfield	127,668	106,425	78,507	0	0	0	41,160	20,289	20,289
Lyme	22,811	19,638	17,038	254	212	226	18,672	6,998	6,998
Madison	589,000	557,152	541,181	0	0	0	41,524	19,382	19,382
Manchester	951,602	819,014	770,534	977,216	846,036	812,074	922,846	594,071	594,071
Mansfield	8,396,689	8,055,354	7,258,648	0	0	0	349,407	195,374	195,374
Marlborough	25,632	23,295	22,199	2,729	2,258	0	35,819	16,455	16,455
Meriden	515,418	430,049	411,797	1,050,833	837,183	777,009	1,396,313	900,791	900,791
Middlebury	12,227	10,772	10,206	0	0	0	30,906	15,326	15,326
Middlefield	12,477	11,150	10,266	0	0	0	37,823	18,628	18,628
Middletown	3,133,874	2,753,725	2,848,520	6,028,515	4,984,769	3,902,108	1,933,470	1,244,649	1,244,649
Milford	592,660	488,268	482,144	519,362	449,931	397,484	615,569	396,266	396,266
Monroe	11,454	10,989	10,519	0	0	0	62,311	31,161	31,161
Montville	1,065,309	885,529	842,449	0	0	0	2,675,084	1,756,152	1,756,152
Morris	25,800	21,373	19,891	0	0	0	23,476	9,100	9,100
Naugatuck	73,250	62,862	58,792	0	0	0	352,853	185,512	185,512
New Britain	4,255,399	3,410,722	3,177,112	3,561,936	2,758,952	2,514,821	3,544,218	2,282,837	2,282,837
New Canaan	53,178	45,971	41,812	0	0	0	19,753	7,514	7,514

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	113,635	113,430	113,430	66,041	66,041	66,041	648	606	606
East Windsor	129,808	131,415	131,415	78,253	78,253	78,253	187,437	190,058	190,058
Ellington	168,837	165,026	165,026	106,105	106,105	106,105	315,447	347,121	347,121
Enfield	276,709	276,034	276,034	347,068	347,068	347,068	656,195	618,632	618,632
Essex	109,012	108,732	108,732	41,903	41,903	41,903	1,976	1,932	1,932
Fairfield	353,371	352,484	352,484	369,303	369,303	369,303	7,445	10,057	10,057
Farmington	186,906	187,297	187,297	141,138	141,138	141,138	84,986	73,879	73,879
Franklin	62,165	62,159	62,159	17,805	17,805	17,805	35,541	29,266	29,266
Glastonbury	231,171	229,091	229,091	203,822	203,822	203,822	177,286	197,215	197,215
Goshen	135,871	137,302	137,302	43,915	43,915	43,915	0	0	0
Granby	134,502	134,158	134,158	86,038	86,038	86,038	139,252	120,485	120,485
Greenwich	376,699	376,305	376,305	327,835	327,835	327,835	648	606	606
Griswold	98,231	98,845	98,845	92,266	92,266	92,266	338,553	308,590	308,590
Groton (Town of)	190,664	203,490	203,490	239,079	239,079	239,079	489,332	387,678	387,678
Guilford	182,896	182,370	182,370	141,388	141,388	141,388	66,824	81,675	81,675
Haddam	124,436	120,302	120,302	72,945	72,945	72,945	0	0	0
Hamden	328,095	327,078	327,078	433,175	433,175	433,175	908,746	1,210,716	1,210,716
Hampton	97,724	95,019	95,019	30,896	30,896	30,896	40,230	36,544	36,544
Hartford	612,526	613,175	613,175	1,941,528	1,941,528	1,941,528	3,199,865	4,453,495	4,453,495
Hartland	71,313	71,374	71,374	20,486	20,486	20,486	49,650	44,232	44,232
Harwinton	113,941	113,810	113,810	51,401	51,401	51,401	0	0	0
Hebron	120,032	120,077	120,077	72,085	72,085	72,085	78,702	78,084	78,084
Kent	132,248	133,675	133,675	41,821	41,821	41,821	648	608	608
Killingly	182,870	184,202	184,202	150,048	150,048	150,048	435,610	439,619	439,619
Killingworth	126,815	127,060	127,060	55,662	55,662	55,662	0	0	0
Lebanon	156,430	158,093	158,093	75,090	75,090	75,090	177,523	172,634	172,634
Ledyard	149,063	149,506	149,506	123,004	123,004	123,004	345,749	396,418	396,418
Lisbon	87,928	88,038	88,038	30,467	30,467	30,467	141,235	105,710	105,710
Litchfield	190,066	189,606	189,606	86,361	86,361	86,361	61,614	57,094	57,094
Lyme	88,916	88,927	88,927	25,611	25,611	25,611	0	0	0
Madison	160,591	160,695	160,695	115,863	115,863	115,863	38,689	36,319	36,319
Manchester	317,939	318,978	318,978	421,575	421,575	421,575	545,486	510,233	510,233
Mansfield	205,386	206,217	206,217	182,348	182,348	182,348	246,563	225,199	225,199
Marlborough	107,443	106,769	106,769	52,328	52,328	52,328	33,452	31,236	31,236
Meriden	335,637	334,883	334,883	524,164	524,164	524,164	893,729	860,293	860,293
Middlebury	110,334	110,871	110,871	55,133	55,133	55,133	0	0	0
Middlefield	98,235	98,176	98,176	32,843	32,843	32,843	0	0	0
Middletown	304,831	304,908	304,908	333,584	333,584	333,584	1,106,448	1,047,233	1,047,233
Milford	305,545	307,381	307,381	392,453	392,453	392,453	171,682	176,478	176,478
Monroe	177,881	177,770	177,770	137,293	137,293	137,293	110,663	137,408	137,408
Montville	165,927	166,001	166,001	149,661	149,661	149,661	394,732	418,247	418,247
Morris	87,865	88,325	88,325	22,415	22,415	22,415	0	0	0
Naugatuck	215,860	216,163	216,163	257,808	257,808	257,808	506,568	558,446	558,446
New Britain	382,290	382,169	382,169	924,591	924,591	924,591	2,580,180	2,503,895	2,503,895
New Canaan	166,121	166,029	166,029	117,187	117,187	117,187	648	606	606

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	0	0	0	128	147	147	593,868	593,868	593,868
East Windsor	0	0	0	14,429	14,634	14,634	5,482,135	5,482,135	5,482,135
Ellington	0	0	0	14,297	16,122	16,122	9,504,917	9,504,917	9,504,917
Enfield	115,840	135,089	135,089	95,256	100,159	100,159	28,380,144	28,380,144	28,380,144
Essex	0	0	0	0	0	0	389,697	389,697	389,697
Fairfield	0	0	0	10,640	11,250	11,250	3,590,008	3,590,008	3,590,008
Farmington	0	0	0	4,122	4,297	4,297	1,611,013	1,611,013	1,611,013
Franklin	0	0	0	2,811	2,817	2,817	941,077	941,077	941,077
Glastonbury	0	0	0	5,737	6,297	6,297	6,201,152	6,201,152	6,201,152
Goshen	0	0	0	0	0	0	218,188	218,188	218,188
Granby	0	0	0	3,052	3,051	3,051	5,394,276	5,394,276	5,394,276
Greenwich	0	0	0	0	0	0	3,418,642	3,418,642	3,418,642
Griswold	3,970	0	0	52,775	56,662	56,662	10,735,024	10,735,024	10,735,024
Groton (Town of)	32,066	29,488	29,488	108,605	112,756	112,756	25,374,989	25,374,989	25,374,989
Guilford	0	0	0	6,160	7,477	7,477	3,058,981	3,058,981	3,058,981
Haddam	0	0	0	0	0	0	1,728,610	1,728,610	1,728,610
Hamden	168,272	4,955	4,955	189,156	235,355	235,355	23,030,761	23,030,761	23,030,761
Hampton	0	0	0	1,659	1,691	1,691	1,337,582	1,337,582	1,337,582
Hartford	38,030	106,791	106,791	2,880,310	2,422,826	2,422,826	187,974,890	187,974,890	187,974,890
Hartland	0	0	0	1,790	2,057	2,057	1,350,837	1,350,837	1,350,837
Harwinton	0	0	0	0	0	0	2,728,401	2,728,401	2,728,401
Hebron	0	0	0	0	0	0	6,872,931	6,872,931	6,872,931
Kent	0	0	0	0	0	0	167,342	167,342	167,342
Killingly	13,349	11,942	11,942	104,377	109,538	109,538	15,245,633	15,245,633	15,245,633
Killingworth	0	0	0	0	0	0	2,227,467	2,227,467	2,227,467
Lebanon	0	0	0	7,602	7,854	7,854	5,467,634	5,467,634	5,467,634
Ledyard	0	0	0	19,858	24,011	24,011	12,030,465	12,030,465	12,030,465
Lisbon	0	0	0	10,792	10,704	10,704	3,899,238	3,899,238	3,899,238
Litchfield	167	13	13	1,550	1,631	1,631	1,479,851	1,479,851	1,479,851
Lyme	0	0	0	0	0	0	145,556	145,556	145,556
Madison	5,021	5,221	5,221	3,915	5,287	5,287	1,576,061	1,576,061	1,576,061
Manchester	127,868	132,494	132,494	271,943	278,993	278,993	30,619,100	30,619,100	30,619,100
Mansfield	0	0	0	0	0	0	10,070,677	10,070,677	10,070,677
Marlborough	0	0	0	0	0	0	3,124,421	3,124,421	3,124,421
Meriden	191,313	199,279	199,279	1,077,887	957,245	957,245	53,783,711	53,783,711	53,783,711
Middlebury	0	0	0	0	0	0	684,186	684,186	684,186
Middlefield	0	0	0	0	0	0	2,100,239	2,100,239	2,100,239
Middletown	132,001	152,347	152,347	1,405,334	1,459,751	1,459,751	16,652,386	16,652,386	16,652,386
Milford	34,802	30,643	30,643	34,026	35,232	35,232	10,728,519	10,728,519	10,728,519
Monroe	7,478	7,408	7,408	11,915	13,493	13,493	6,572,118	6,572,118	6,572,118
Montville	14,849	14,380	14,380	29,969	31,087	31,087	12,549,431	12,549,431	12,549,431
Morris	0	0	0	0	0	0	657,975	657,975	657,975
Naugatuck	41,683	58,325	58,325	194,347	214,886	214,886	29,211,401	29,211,401	29,211,401
New Britain	348,553	346,219	346,219	739,024	830,057	830,057	73,929,296	73,929,296	73,929,296
New Canaan	0	0	0	22	23	23	1,495,604	1,495,604	1,495,604

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	870,247	846,360	842,215
East Windsor	6,080,233	6,027,261	6,024,640
Ellington	10,221,307	10,193,964	10,193,947
Enfield	33,321,526	32,157,461	32,144,685
Essex	592,010	572,696	581,128
Fairfield	7,795,123	7,172,663	6,990,597
Farmington	5,289,539	5,226,070	5,060,216
Franklin	1,110,697	1,082,716	1,084,113
Glastonbury	6,962,053	6,936,618	6,933,923
Goshen	439,181	438,842	436,756
Granby	5,829,474	5,783,140	5,781,910
Greenwich	5,301,022	5,063,127	5,011,904
Griswold	11,539,220	11,429,840	11,427,485
Groton (Town of)	30,248,842	28,956,691	28,839,094
Guilford	3,558,791	3,544,415	3,542,648
Haddam	2,134,252	2,079,471	2,071,980
Hamden	29,326,409	28,717,738	28,732,827
Hampton	1,584,198	1,552,146	1,550,180
Hartford	241,007,841	240,881,395	243,760,342
Hartland	1,670,991	1,632,921	1,623,789
Harwinton	2,937,698	2,916,684	2,915,404
Hebron	7,213,669	7,185,181	7,184,671
Kent	486,377	454,304	417,275
Killingly	16,738,098	16,556,873	16,543,243
Killingworth	2,595,453	2,550,855	2,542,253
Lebanon	5,989,338	5,947,713	5,943,921
Ledyard	13,887,555	13,740,423	13,737,578
Lisbon	4,235,940	4,171,568	4,171,102
Litchfield	1,988,437	1,941,269	1,913,351
Lyme	301,819	286,942	284,356
Madison	2,530,664	2,475,979	2,460,008
Manchester	35,155,575	34,540,494	34,458,053
Mansfield	19,451,070	18,935,169	18,138,463
Marlborough	3,381,823	3,356,762	3,353,408
Meriden	59,769,005	58,827,599	58,749,173
Middlebury	892,786	876,287	875,722
Middlefield	2,281,616	2,261,036	2,260,152
Middletown	31,030,442	28,933,353	27,945,486
Milford	13,394,619	13,005,171	12,946,600
Monroe	7,091,114	7,087,639	7,087,169
Montville	17,044,963	15,970,488	15,927,408
Morris	817,530	799,188	797,706
Naugatuck	30,853,769	30,765,403	30,761,333
New Britain	90,265,487	87,368,738	86,890,997
New Canaan	1,852,514	1,832,934	1,828,775

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
New Fairfield	19,881	17,088	15,880	0	0	0	47,053	23,224	23,224
New Hartford	20,161	17,710	19,833	0	0	0	41,668	19,851	19,851
New Haven	4,614,631	4,386,317	4,412,596	37,191,892	37,071,688	36,309,333	9,931,902	7,732,888	7,732,888
Newington	803,109	691,292	660,980	946,274	1,152,055	1,334,860	330,012	209,373	209,373
New London	421,869	359,044	420,581	6,031,697	5,231,445	5,512,195	2,955,010	1,820,995	1,820,995
New Milford	54,128	55,227	50,796	217,831	185,829	170,801	164,777	78,809	78,809
Newtown	1,087,935	968,667	911,497	0	0	0	1,252,314	664,802	664,802
Norfolk	31,235	25,686	94,053	50,617	40,403	54,100	27,739	12,032	12,032
North Branford	6,353	5,560	4,087	1,508	1,281	1,208	89,414	44,231	44,231
North Canaan	27,223	26,675	24,825	0	0	0	48,310	23,297	23,297
North Haven	93,757	98,172	91,285	0	112,376	103,063	243,379	157,316	157,316
North Stonington	28,597	25,433	24,239	0	0	0	969,895	857,468	857,468
Norwalk	376,627	324,964	346,748	1,275,516	1,068,440	1,741,819	1,316,577	850,107	850,107
Norwich	593,353	517,982	623,132	1,110,815	930,413	804,847	2,771,071	1,975,999	1,975,999
Old Lyme	39,356	34,152	32,619	47,935	40,446	37,645	27,263	13,940	13,940
Old Saybrook	66,759	63,533	59,523	0	0	0	35,646	16,133	16,133
Orange	19,872	16,651	15,696	1,956	79,795	73,297	37,742	33,104	33,104
Oxford	208,349	182,505	170,679	0	0	0	70,220	32,287	32,287
Plainfield	55,817	48,079	44,548	4,858	4,320	3,917	235,794	124,308	124,308
Plainville	488	417	389	0	0	0	150,875	87,214	87,214
Plymouth	16,827	13,987	12,465	0	0	0	134,387	75,197	75,197
Pomfret	37,005	31,667	29,739	0	0	0	42,818	19,354	19,354
Portland	28,973	24,076	31,396	0	0	0	67,169	34,712	34,712
Preston	265,210	190,378	187,473	0	0	0	1,433,586	1,151,164	1,151,164
Prospect	2,762	2,343	2,180	0	0	0	71,690	34,108	34,108
Putnam	45,840	39,285	38,948	262,839	218,090	274,018	194,187	107,265	107,265
Redding	154,728	191,705	188,870	0	0	0	22,910	9,442	9,442
Ridgefield	189,066	202,741	189,533	0	0	0	30,822	13,996	13,996
Rocky Hill	699,420	695,900	620,080	0	0	0	430,880	279,949	279,949
Roxbury	5,609	4,431	4,124	0	0	0	18,179	6,685	6,685
Salem	67,681	57,339	56,621	0	0	0	42,152	20,851	20,851
Salisbury	10,618	9,025	8,583	0	0	0	16,777	7,975	7,975
Scotland	24,066	20,731	23,419	0	0	0	30,018	14,589	14,589
Seymour	29,746	24,813	23,345	0	0	0	144,695	69,103	69,103
Sharon	20,673	17,979	17,241	0	0	0	19,681	7,371	7,371
Shelton	19,809	17,794	16,560	0	0	0	133,575	80,604	80,604
Sherman	25	22	14	0	0	0	22,330	9,101	9,101
Simsbury	86,586	124,599	118,804	0	0	0	64,149	32,348	32,348
Somers	1,766,165	1,491,943	1,400,205	0	0	0	2,178,099	1,181,302	1,181,302
Southbury	395,815	336,270	309,981	0	0	0	66,627	35,324	35,324
Southington	45,368	28,657	33,975	185,023	155,829	142,854	289,268	146,144	146,144
South Windsor	12,150	11,542	10,907	0	0	0	113,128	56,820	56,820
Sprague	16,762	13,800	12,843	0	0	0	59,980	29,867	29,867
Stafford	33,379	31,493	31,116	301,724	253,319	243,893	197,493	96,909	96,909
Stamford	1,761,020	1,383,141	1,336,861	2,647,240	2,043,243	2,035,381	1,429,218	920,042	920,042

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	140,644	140,011	140,011	80,021	80,021	80,021	68,687	55,471	55,471
New Hartford	135,921	135,938	135,938	64,390	64,390	64,390	80,015	65,312	65,312
New Haven	610,478	610,471	610,471	1,678,216	1,678,216	1,678,216	3,890,306	3,378,354	3,378,354
Newington	206,837	207,034	207,034	220,248	220,248	220,248	400,710	403,355	403,355
New London	190,400	190,413	190,413	273,444	273,444	273,444	429,275	478,999	478,999
New Milford	278,772	280,782	280,782	207,890	207,890	207,890	343,361	456,976	456,976
Newtown	233,777	234,339	234,339	204,146	204,146	204,146	155,006	164,234	164,234
Norfolk	123,192	134,585	134,585	33,708	33,708	33,708	5,005	3,651	3,651
North Branford	143,480	142,313	142,313	96,898	96,898	96,898	252,269	301,977	301,977
North Canaan	94,872	94,876	94,876	31,217	31,217	31,217	64,314	63,929	63,929
North Haven	182,586	182,510	182,510	168,830	168,830	168,830	119,875	290,867	290,867
North Stonington	121,473	121,094	121,094	50,322	50,322	50,322	112,688	117,167	117,167
Norwalk	440,287	437,325	437,325	632,914	632,914	632,914	242,457	182,699	182,699
Norwich	236,963	237,344	237,344	299,690	299,690	299,690	1,007,651	939,400	939,400
Old Lyme	115,530	114,708	114,708	49,143	49,143	49,143	0	0	0
Old Saybrook	125,881	125,883	125,883	71,313	71,313	71,313	9,930	12,584	12,584
Orange	138,685	138,541	138,541	101,239	101,239	101,239	19,011	23,036	23,036
Oxford	137,029	136,870	136,870	99,715	99,715	99,715	135,391	170,607	170,607
Plainfield	147,334	147,387	147,387	131,999	131,999	131,999	550,710	465,176	465,176
Plainville	153,340	152,997	152,997	129,019	129,019	129,019	405,287	374,088	374,088
Plymouth	133,296	132,228	132,228	102,256	102,256	102,256	409,049	417,539	417,539
Pomfret	119,735	120,568	120,568	48,713	48,713	48,713	102,951	95,286	95,286
Portland	122,137	121,415	121,415	69,613	69,613	69,613	127,150	118,007	118,007
Preston	100,965	101,069	101,069	46,669	46,669	46,669	146,683	190,061	190,061
Prospect	119,467	119,533	119,533	69,501	69,501	69,501	0	0	0
Putnam	119,448	119,404	119,404	78,322	78,322	78,322	261,223	195,599	195,599
Redding	130,535	132,592	132,592	69,108	69,108	69,108	648	606	606
Ridgefield	189,486	188,204	188,204	153,716	153,716	153,716	3,689	3,415	3,415
Rocky Hill	168,710	168,442	168,442	114,587	114,587	114,587	109,976	95,150	95,150
Roxbury	163,784	166,434	166,434	36,490	36,490	36,490	0	0	0
Salem	96,846	96,890	96,890	34,105	34,105	34,105	103,799	87,801	87,801
Salisbury	144,407	145,943	145,943	45,172	45,172	45,172	2,659	2,000	2,000
Scotland	77,193	77,210	77,210	22,313	22,313	22,313	44,304	40,473	40,473
Seymour	149,113	149,243	149,243	122,983	122,983	122,983	198,149	238,526	238,526
Sharon	172,597	175,419	175,419	50,551	50,551	50,551	648	606	606
Shelton	251,485	251,003	251,003	270,415	270,415	270,415	216,285	191,908	191,908
Sherman	104,424	104,577	104,577	28,211	28,211	28,211	8,367	7,684	7,684
Simsbury	183,060	183,201	183,201	161,445	161,445	161,445	110,469	122,455	122,455
Somers	136,002	133,344	133,344	91,992	91,992	91,992	183,952	180,605	180,605
Southbury	194,877	193,687	193,687	130,749	130,749	130,749	0	0	0
Southington	261,939	261,967	261,967	296,540	296,540	296,540	311,630	318,664	318,664
South Windsor	193,368	193,307	193,307	173,112	173,112	173,112	342,828	297,135	297,135
Sprague	76,492	76,496	76,496	26,645	26,645	26,645	139,573	114,156	114,156
Stafford	197,382	199,806	199,806	117,507	117,507	117,507	433,114	474,298	474,298
Stamford	590,223	587,083	587,083	788,604	788,604	788,604	155,759	119,074	119,074

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	0	0	0	3,319	3,363	3,363	4,414,083	4,414,083	4,414,083
New Hartford	0	0	0	2,340	2,378	2,378	3,143,902	3,143,902	3,143,902
New Haven	250,902	259,382	259,382	2,605,821	2,838,566	2,838,566	142,509,525	142,509,525	142,509,525
Newington	9,150	6,534	6,534	24,685	30,050	30,050	12,632,615	12,632,615	12,632,615
New London	49,326	46,704	46,704	1,038,797	1,074,358	1,074,358	22,940,565	22,940,565	22,940,565
New Milford	3,596	4,286	4,286	36,986	46,771	46,771	11,939,587	11,939,587	11,939,587
Newtown	17,096	21,715	21,715	3,372	3,691	3,691	4,309,646	4,309,646	4,309,646
Norfolk	0	0	0	246	238	238	381,414	381,414	381,414
North Branford	0	0	0	19,341	32,185	32,185	8,117,122	8,117,122	8,117,122
North Canaan	0	0	0	0	0	0	2,064,592	2,064,592	2,064,592
North Haven	0	0	0	12,810	24,038	24,038	3,174,940	3,174,940	3,174,940
North Stonington	0	0	0	7,042	8,445	8,445	2,892,440	2,892,440	2,892,440
Norwalk	24,505	23,563	23,563	83,855	81,013	81,013	10,095,131	10,095,131	10,095,131
Norwich	86,447	83,596	83,596	416,376	427,351	427,351	32,316,543	32,316,543	32,316,543
Old Lyme	0	0	0	0	0	0	605,586	605,586	605,586
Old Saybrook	133	881	881	5,341	6,294	6,294	652,677	652,677	652,677
Orange	38	47	47	0	0	0	1,055,910	1,055,910	1,055,910
Oxford	0	0	0	1,320	1,662	1,662	4,606,861	4,606,861	4,606,861
Plainfield	51,603	48,076	48,076	109,257	112,481	112,481	15,353,204	15,353,204	15,353,204
Plainville	0	0	0	81,604	94,407	94,407	10,161,853	10,161,853	10,161,853
Plymouth	0	0	0	11,231	12,396	12,396	9,743,272	9,743,272	9,743,272
Pomfret	0	0	0	5,911	5,898	5,898	3,092,817	3,092,817	3,092,817
Portland	0	0	0	13,015	12,929	12,929	4,272,257	4,272,257	4,272,257
Preston	0	0	0	19,007	19,216	19,216	3,057,025	3,057,025	3,057,025
Prospect	0	0	0	0	0	0	5,319,201	5,319,201	5,319,201
Putnam	12,121	15,811	15,811	63,247	62,910	62,910	8,071,851	8,071,851	8,071,851
Redding	0	0	0	297	422	422	687,733	687,733	687,733
Ridgefield	0	0	0	530	703	703	2,063,814	2,063,814	2,063,814
Rocky Hill	0	0	0	11,142	10,547	10,547	3,355,227	3,355,227	3,355,227
Roxbury	0	0	0	0	0	0	158,114	158,114	158,114
Salem	0	0	0	3,736	3,658	3,658	3,099,694	3,099,694	3,099,694
Salisbury	0	0	0	0	0	0	187,266	187,266	187,266
Scotland	0	0	0	1,655	1,788	1,788	1,466,292	1,444,458	1,444,458
Seymour	0	0	0	56,757	74,711	74,711	9,836,508	9,836,508	9,836,508
Sharon	0	0	0	0	0	0	145,798	145,798	145,798
Shelton	26,034	27,345	27,345	32,314	32,880	32,880	4,975,852	4,975,852	4,975,852
Sherman	0	0	0	273	293	293	244,327	244,327	244,327
Simsbury	15,281	13,830	13,830	8,146	9,438	9,438	5,367,517	5,367,517	5,367,517
Somers	0	0	0	10,699	10,989	10,989	5,918,636	5,918,636	5,918,636
Southbury	0	0	0	0	0	0	2,422,233	2,422,233	2,422,233
Southington	47,997	56,421	56,421	16,652	15,451	15,451	19,839,108	19,839,108	19,839,108
South Windsor	0	0	0	11,777	11,332	11,332	12,858,826	12,858,826	12,858,826
Sprague	7,215	5,446	5,446	14,417	14,249	14,249	2,600,651	2,600,651	2,600,651
Stafford	29,644	30,690	30,690	24,820	28,016	28,016	9,809,424	9,809,424	9,809,424
Stamford	42,481	32,499	32,499	285,772	293,697	293,697	7,552,108	7,978,877	7,978,877

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	4,773,688	4,733,261	4,732,053
New Hartford	3,488,397	3,449,481	3,451,604
New Haven	203,283,673	200,465,407	199,729,330
Newington	15,573,640	15,552,556	15,705,049
New London	34,330,384	32,415,967	32,758,255
New Milford	13,246,928	13,256,157	13,236,698
Newtown	7,263,292	6,571,239	6,514,070
Norfolk	653,156	631,718	713,782
North Branford	8,726,385	8,741,566	8,740,021
North Canaan	2,330,528	2,304,586	2,302,736
North Haven	3,996,177	4,209,049	4,192,849
North Stonington	4,182,457	4,072,370	4,071,176
Norwalk	14,487,870	13,696,155	14,391,318
Norwich	38,838,909	37,728,319	37,707,902
Old Lyme	884,813	857,975	853,642
Old Saybrook	967,680	949,298	945,288
Orange	1,374,453	1,448,322	1,440,870
Oxford	5,258,885	5,230,507	5,218,681
Plainfield	16,640,576	16,435,029	16,431,096
Plainville	11,082,466	10,999,995	10,999,967
Plymouth	10,550,317	10,496,875	10,495,353
Pomfret	3,449,951	3,414,304	3,412,375
Portland	4,700,313	4,653,008	4,660,328
Preston	5,069,144	4,755,582	4,752,677
Prospect	5,582,621	5,544,685	5,544,523
Putnam	9,109,078	8,908,538	8,964,128
Redding	1,065,959	1,091,608	1,088,773
Ridgefield	2,631,123	2,626,589	2,613,380
Rocky Hill	4,889,942	4,719,801	4,643,981
Roxbury	382,176	372,154	371,846
Salem	3,448,013	3,400,338	3,399,620
Salisbury	406,899	397,381	396,940
Scotland	1,665,841	1,621,562	1,624,250
Seymour	10,537,951	10,515,887	10,514,419
Sharon	409,948	397,723	396,986
Shelton	5,925,768	5,847,801	5,846,567
Sherman	407,957	394,215	394,207
Simsbury	5,996,654	6,014,833	6,009,038
Somers	10,285,545	9,008,811	8,917,073
Southbury	3,210,301	3,118,264	3,091,975
Southington	21,293,525	21,118,781	21,111,125
South Windsor	13,705,189	13,602,074	13,601,439
Sprague	2,941,736	2,881,311	2,880,353
Stafford	11,144,486	11,041,462	11,031,659
Stamford	15,252,424	14,146,261	14,092,118

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2008-09	FY 2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Sterling	6,712	7,242	7,484	0	0	0	59,370	28,714	28,714
Stonington	25,927	22,717	21,086	0	0	0	74,569	35,950	35,950
Stratford	315,235	270,041	249,787	0	0	0	245,445	138,132	138,132
Suffield	2,918,668	2,508,825	2,012,892	0	0	0	2,743,634	1,568,342	1,568,342
Thomaston	36,495	31,903	29,690	0	0	0	70,257	39,584	39,584
Thompson	11,379	10,016	9,446	887	1,734	1,692	112,824	59,124	59,124
Tolland	65,563	56,649	52,684	0	0	0	84,054	41,684	41,684
Torrington	258,244	224,181	222,003	428,794	361,296	327,561	496,453	272,278	272,278
Trumbull	102,595	92,762	89,185	0	0	0	91,411	45,723	45,723
Union	36,239	32,997	32,254	0	0	0	31,668	22,317	22,317
Vernon	298,467	228,378	199,483	479,447	353,111	335,255	345,724	243,847	243,847
Voluntown	146,997	125,323	116,794	60,000	60,000	60,000	175,008	107,844	107,844
Wallingford	59,555	51,412	48,454	430,610	371,547	397,569	342,374	167,797	167,797
Warren	29,874	14,483	13,479	0	0	0	18,845	7,030	7,030
Washington	14,409	12,457	34,415	0	0	0	19,123	7,849	7,849
Waterbury	4,347,661	4,269,724	4,150,000	8,160,622	7,409,672	6,790,092	4,710,892	3,033,870	3,033,870
Waterford	419,692	391,978	364,792	50,129	56,817	51,527	92,587	49,821	49,821
Watertown	23,448	20,890	17,895	0	0	0	141,719	72,709	72,709
Westbrook	46,630	41,262	41,417	0	0	0	29,082	14,442	14,442
West Hartford	393,689	295,343	275,741	1,745,962	1,128,130	1,063,354	466,200	283,631	283,631
West Haven	10,407	8,651	36,575	2,023,177	3,285,180	3,807,217	1,068,794	702,819	702,819
Weston	4,463	3,814	7,082	0	0	0	16,629	7,470	7,470
Westport	794,774	693,368	645,279	0	0	168,502	21,930	9,480	9,480
Wethersfield	236,086	206,207	244,006	0	0	0	338,140	217,674	217,674
Willington	48,073	41,418	47,743	0	0	0	56,029	27,051	27,051
Wilton	94,209	102,166	96,409	0	0	0	22,513	9,113	9,113
Winchester	131,024	91,780	85,414	121,234	50,572	45,863	138,732	68,115	68,115
Windham	3,072,712	2,852,673	2,822,200	991,357	819,303	537,802	1,458,902	899,017	899,017
Windsor	77,808	64,677	75,702	0	0	0	289,559	105,331	105,331
Windsor Locks	3,713,049	3,179,519	4,059,505	0	0	0	685,811	442,127	442,127
Wolcott	2,739	2,354	2,190	0	0	0	119,501	70,307	70,307
Woodbridge	23,524	20,902	19,590	4,207	3,493	3,195	35,526	11,580	11,580
Woodbury	303	255	559	0	0	0	34,456	16,868	16,868
Woodstock	18,333	15,642	14,557	0	0	0	70,090	32,242	32,242
Bantam (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Danielson (Bor.)	13,424	13,614	12,670	0	0	0	N/E	N/E	N/E
Fenwick (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Groton (City of)	0	0	0	0	0	0	N/E	N/E	N/E
Groton Long Point	0	0	0	0	0	0	N/E	N/E	N/E
Jewett City (Bor.)	451	468	436	0	0	0	N/E	N/E	N/E
Litchfield (Bor.)	1,034	838	0	0	0	0	N/E	N/E	N/E
Newtown (Bor.)	180	154	137	0	0	0	N/E	N/E	N/E
Stonington (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E
Woodmont (Bor.)	0	0	0	0	0	0	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	97,499	97,915	97,915	41,190	41,190	41,190	138,434	134,289	134,289
Stonington	148,727	149,296	149,296	113,009	113,009	113,009	77,017	62,240	62,240
Stratford	292,968	290,974	290,974	375,026	375,026	375,026	643,612	435,486	435,486
Suffield	144,084	144,074	144,074	94,940	94,940	94,940	198,127	212,211	212,211
Thomaston	113,189	112,817	112,817	54,419	54,419	54,419	118,711	110,268	110,268
Thompson	126,189	126,482	126,482	91,451	91,451	91,451	248,791	191,724	191,724
Tolland	167,783	168,425	168,425	121,619	121,619	121,619	333,804	297,810	297,810
Torrington	238,570	235,841	235,841	278,433	278,433	278,433	664,926	698,402	698,402
Trumbull	229,238	228,403	228,403	246,486	246,486	246,486	115,717	162,014	162,014
Union	62,111	62,132	62,132	14,462	14,462	14,462	27,910	27,613	27,613
Vernon	206,336	206,408	206,408	231,588	231,588	231,588	348,752	318,098	318,098
Voluntown	86,226	86,500	86,500	26,249	26,249	26,249	119,404	102,943	102,943
Wallingford	277,238	273,681	273,681	314,979	314,979	314,979	486,638	572,022	572,022
Warren	90,360	90,553	90,553	22,047	22,047	22,047	0	0	0
Washington	162,276	164,936	164,936	53,996	53,996	53,996	0	0	0
Waterbury	539,601	539,308	539,308	1,216,699	1,216,699	1,216,699	2,075,500	2,325,683	2,325,683
Waterford	160,523	159,777	159,777	120,870	120,870	120,870	102,568	72,658	72,658
Watertown	179,298	178,800	178,800	160,228	160,228	160,228	251,392	247,623	247,623
Westbrook	107,956	107,944	107,944	43,194	43,194	43,194	11,553	9,510	9,510
West Hartford	339,269	338,547	338,547	443,274	443,274	443,274	283,596	305,979	305,979
West Haven	305,346	305,074	305,074	585,531	585,531	585,531	1,045,414	966,747	966,747
Weston	126,239	126,087	126,087	66,242	66,242	66,242	9,575	8,571	8,571
Westport	193,235	192,920	192,920	147,006	147,006	147,006	648	634	634
Wethersfield	201,241	199,948	199,948	188,583	188,583	188,583	190,232	188,272	188,272
Willington	129,871	130,589	130,589	61,375	61,375	61,375	103,261	94,541	94,541
Wilton	156,552	156,015	156,015	111,703	111,703	111,703	649	606	606
Winchester	149,906	150,373	150,373	91,966	91,966	91,966	175,048	182,708	182,708
Windham	181,155	180,821	180,821	261,928	261,928	261,928	603,226	545,733	545,733
Windsor	203,003	203,537	203,537	192,113	192,113	192,113	427,919	396,380	396,380
Windsor Locks	132,525	132,845	132,845	84,094	84,094	84,094	131,253	136,858	136,858
Wolcott	150,779	151,459	151,459	119,031	119,031	119,031	226,800	257,961	257,961
Woodbridge	122,261	122,315	122,315	67,162	67,162	67,162	8,140	6,105	6,105
Woodbury	144,949	144,093	144,093	76,613	76,613	76,613	0	0	0
Woodstock	185,946	188,014	188,014	89,171	89,171	89,171	179,672	151,742	151,742
Bantam (Bor.)	0	0	0	317	317	317	N/E	N/E	N/E
Danielson (Bor.)	0	0	0	3,111	3,111	3,111	N/E	N/E	N/E
Fenwick (Bor.)	646	636	636	553	553	553	N/E	N/E	N/E
Groton (City of)	58,766	57,606	57,606	18,101	18,101	18,101	N/E	N/E	N/E
Groton Long Point	0	0	0	3,259	3,259	3,259	N/E	N/E	N/E
Jewett City (Bor.)	35,240	35,073	35,073	1,954	1,954	1,954	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	658	658	658	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	431	431	431	N/E	N/E	N/E
Stonington (Bor.)	8,936	8,900	8,900	1,602	1,602	1,602	N/E	N/E	N/E
Woodmont (Bor.)	10,071	10,101	10,101	208	208	208	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11	FY 2008-09	FY2009-10	FY 2010-11
Sterling	0	0	0	10,007	11,027	11,027	3,166,394	3,166,394	3,166,394
Stonington	3,878	4,429	4,429	17,262	17,145	17,145	2,061,204	2,061,204	2,061,204
Stratford	83,907	61,293	61,293	103,708	83,536	83,536	20,495,602	20,495,602	20,495,602
Suffield	0	0	0	7,787	7,730	7,730	6,082,494	6,082,494	6,082,494
Thomaston	0	0	0	14,287	14,023	14,023	5,630,307	5,630,307	5,630,307
Thompson	6,114	6,444	6,444	49,938	47,884	47,884	7,608,489	7,608,489	7,608,489
Tolland	0	0	0	11,300	10,459	10,459	10,759,283	10,759,283	10,759,283
Torrington	63,869	73,741	73,741	72,675	79,050	79,050	23,933,343	23,933,343	23,933,343
Trumbull	20,909	27,944	27,944	21,306	19,863	19,863	3,031,988	3,031,988	3,031,988
Union	0	0	0	1,114	1,244	1,244	239,576	239,576	239,576
Vernon	20,587	23,608	23,608	226,716	238,041	238,041	17,645,165	17,645,165	17,645,165
Voluntown	0	0	0	6,806	7,484	7,484	2,536,177	2,536,177	2,536,177
Wallingford	20,513	22,138	22,138	257,712	326,333	326,333	21,440,233	21,440,233	21,440,233
Warren	0	0	0	0	0	0	99,777	99,777	99,777
Washington	0	0	0	0	0	0	240,147	240,147	240,147
Waterbury	494,582	525,253	525,253	2,116,869	2,251,339	2,251,339	113,617,182	113,617,182	113,617,182
Waterford	0	0	0	13,217	13,154	13,154	1,445,404	1,445,404	1,445,404
Watertown	21,763	25,095	25,095	4,547	4,475	4,475	11,749,383	11,749,383	11,749,383
Westbrook	0	0	0	1,539	1,834	1,834	427,677	427,677	427,677
West Hartford	60,284	58,145	58,145	92,938	92,059	92,059	16,076,120	16,076,120	16,076,120
West Haven	71,065	65,892	65,892	192,464	227,660	227,660	41,399,303	41,399,303	41,399,303
Weston	0	0	0	424	427	427	948,564	948,564	948,564
Westport	0	0	0	2,013	2,025	2,025	1,988,255	1,988,255	1,988,255
Wethersfield	16,404	17,090	17,090	23,295	28,533	28,533	8,018,422	8,018,422	8,018,422
Willington	0	0	0	0	0	0	3,676,637	3,676,637	3,676,637
Wilton	0	0	0	529	532	532	1,557,195	1,557,195	1,557,195
Winchester	26,499	22,799	22,799	10,679	11,710	11,710	7,823,991	7,823,991	7,823,991
Windham	28,955	25,255	25,255	267,999	281,045	281,045	24,169,717	24,169,717	24,169,717
Windsor	58,765	61,534	61,534	61,487	58,250	58,250	11,547,663	11,547,663	11,547,663
Windsor Locks	0	0	0	15,514	16,111	16,111	4,652,368	4,652,368	4,652,368
Wolcott	0	0	0	4,530	4,488	4,488	13,539,371	13,539,371	13,539,371
Woodbridge	824	670	670	0	0	0	721,370	721,370	721,370
Woodbury	0	0	0	0	0	0	876,018	876,018	876,018
Woodstock	0	0	0	8,312	9,435	9,435	5,390,055	5,390,055	5,390,055
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	3,519,606	3,486,771	3,487,013
Stonington	2,521,592	2,465,990	2,464,358
Stratford	22,555,502	22,150,090	22,129,835
Suffield	12,189,734	10,618,616	10,122,683
Thomaston	6,037,665	5,993,320	5,991,107
Thompson	8,256,062	8,143,347	8,142,735
Tolland	11,543,407	11,455,929	11,451,965
Torrington	26,435,307	26,156,565	26,120,652
Trumbull	3,859,650	3,855,183	3,851,606
Union	413,080	400,341	399,598
Vernon	19,802,783	19,488,244	19,441,493
Voluntown	3,156,867	3,052,521	3,043,992
Wallingford	23,629,852	23,540,142	23,563,205
Warren	260,903	233,890	232,886
Washington	489,952	479,385	501,343
Waterbury	137,279,608	135,188,730	134,449,426
Waterford	2,404,990	2,310,480	2,278,003
Watertown	12,531,778	12,459,202	12,456,208
Westbrook	667,630	645,863	646,018
West Hartford	19,901,332	19,021,229	18,936,850
West Haven	46,701,501	47,546,857	48,096,817
Weston	1,172,136	1,161,174	1,164,442
Westport	3,147,861	3,033,689	3,154,101
Wethersfield	9,212,402	9,064,728	9,102,527
Willington	4,075,246	4,031,610	4,037,935
Wilton	1,943,349	1,937,330	1,931,573
Winchester	8,669,078	8,494,014	8,482,939
Windham	31,035,951	30,035,493	29,723,518
Windsor	12,858,317	12,629,485	12,640,509
Windsor Locks	9,414,615	8,643,922	9,523,908
Wolcott	14,162,751	14,144,970	14,144,807
Woodbridge	983,015	953,597	951,986
Woodbury	1,132,338	1,113,848	1,114,151
Woodstock	5,941,579	5,876,302	5,875,217
Bantam (Bor.)	317	317	317
Danielson (Bor.)	16,535	16,725	15,781
Fenwick (Bor.)	1,199	1,189	1,189
Groton (City of)	76,867	75,707	75,707
Groton Long Point	3,259	3,259	3,259
Jewett City (Bor.)	37,645	37,495	37,462
Litchfield (Bor.)	1,692	1,496	658
Newtown (Bor.)	611	585	568
Stonington (Bor.)	10,538	10,502	10,502
Woodmont (Bor.)	10,279	10,309	10,309

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2008-09</u>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,947,823	76,536,836	76,036,836	122,430,256	115,431,737	115,431,737	92,853,519	61,779,907	61,779,907

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,118	3,273	3,273
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	24,701	26,121	26,121
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	124,859	123,059	123,059
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	63,969	58,381	58,381
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	200,884	185,408	185,408
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	188,742	189,086	189,086
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	30,112	19,459	19,459
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	325,284	312,833	312,833
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	78,826	69,042	69,042
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	68,047	72,893	72,893
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	269,289	274,452	274,452
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	148,547	140,873	140,873
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	318,263	297,454	297,454
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	352,286	390,281	390,281
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	315,755	245,809	245,809
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	48,571	50,309	50,309
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	317,479	295,678	295,678
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	0	0
Education Connectio	N/E	N/E	N/E	N/E	N/E	N/E	N/E	0	0
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	0	0
Grantee subtotals:	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	30,000,000	47,964,000	47,964,000	47,964,000

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	0	0	0	9,516	9,810	9,810	N/E	N/E	N/E
District No. 4	0	0	0	7,516	8,920	8,920	N/E	N/E	N/E
District No. 5	691	1,320	1,320	2,420	2,597	2,597	N/E	N/E	N/E
District No. 6	0	0	0	459	464	464	N/E	N/E	N/E
District No. 7	0	0	0	4,686	4,960	4,960	N/E	N/E	N/E
District No. 8	0	0	0	20,562	21,695	21,695	N/E	N/E	N/E
District No. 9	0	0	0	0	0	0	N/E	N/E	N/E
District No. 10	0	0	0	1,727	1,662	1,662	N/E	N/E	N/E
District No. 11	0	0	0	0	0	0	N/E	N/E	N/E
District No. 12	8,933	9,872	9,872	97	92	92	N/E	N/E	N/E
District No. 13	0	0	0	11,289	12,534	12,534	N/E	N/E	N/E
District No. 14	0	0	0	4,571	4,793	4,793	N/E	N/E	N/E
District No. 15	0	0	0	626	673	673	N/E	N/E	N/E
District No. 16	0	0	0	1,930	2,231	2,231	N/E	N/E	N/E
District No. 17	0	0	0	10,382	11,187	11,187	N/E	N/E	N/E
District No. 18	0	0	0	1,929	1,947	1,947	N/E	N/E	N/E
District No. 19	0	0	0	53,030	53,730	53,730	N/E	N/E	N/E
CREC	N/E	0	0	374,670	73,924	73,924	N/E	N/E	N/E
Education Connectio	N/E	0	0	147,691	153,040	153,040	N/E	N/E	N/E
EASTCONN	N/E	0	0	30,132	30,934	30,934	N/E	N/E	N/E
Grantee subtotals:	3,995,000	3,995,000	3,995,000	19,566,580	19,564,652	19,564,652	1,889,202,158	1,889,607,093	1,889,607,093

Estimates of Statutory Formula Grants for FY 2008-09, 2009-10 and 2010-11

Grantee	TOTAL		
	Statutory Formula Grants		
	<u>FY 2008-09</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	12,634	13,083	13,083
District No. 4	32,217	35,041	35,041
District No. 5	127,970	126,976	126,976
District No. 6	64,428	58,845	58,845
District No. 7	205,570	190,368	190,368
District No. 8	209,304	210,781	210,781
District No. 9	30,112	19,459	19,459
District No. 10	327,011	314,495	314,495
District No. 11	78,826	69,042	69,042
District No. 12	77,077	82,857	82,857
District No. 13	280,578	286,986	286,986
District No. 14	153,118	145,666	145,666
District No. 15	318,889	298,127	298,127
District No. 16	354,216	392,512	392,512
District No. 17	326,137	256,996	256,996
District No. 18	50,500	52,256	52,256
District No. 19	370,509	349,408	349,408
CREC	374,670	73,924	73,924
Education Connectio	147,691	153,040	153,040
EASTCONN	30,132	30,934	30,934
Grantee subtotals:	2,318,733,884	2,274,056,892	2,273,036,883
Non-grantee specific programs:			
PILOT: Machinery/Equipment and Vehicles	57,348,215	57,348,215	57,348,215
PILOT: Vessels	2,449,622	1,224,811	1,224,811
Child Day Care	5,263,706	5,263,706	5,263,706
School-Based Health Clinics	10,440,646	10,440,646	10,440,646
Special Education: Excess Costs-Students Based	133,891,451	120,491,451	120,491,451
OPEN Choice	14,115,002	14,465,002	14,465,002
Magnet Schools	121,509,285	148,107,702	174,631,395
Youth Service Bureaus	2,944,598	2,946,418	2,947,268
School-Based Child Health (LEA)	10,896,331	11,100,000	11,350,000
Priority School Districts	41,413,547	40,929,547	40,929,547
Early Childhood (School Readiness)	76,231,972	69,813,190	69,813,190
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Subtotal non-grantee specific programs:	482,998,826	488,625,139	515,399,682
GRAND TOTAL:	2,801,732,710	2,762,682,031	2,788,436,565