

# Statutory Formula Grants

## Introduction

This publication provides grant estimates for FY 08-09, as well as actual grant payments for FY 07-08 for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on Page 5). For each of these programs, the total amount expended in FY 07-08 and the total amount available for expenditure in FY 08-09 appears on Page 20.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care Grants. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6383).

*Note* – Section 12-62 of the Connecticut General Statutes (CGS) governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

## Grant Program Summaries

The grant estimates on Pages 9 through 20 are for the programs described below.

*Audit adjustments and the receipt of more current data can significantly impact actual payments.*

### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government. The FY 07-08 PILOT relates to exemptions on the 2005 Grand List; the PILOT for FY 08-09 relates to exemptions on the 2006 Grand List. A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay a portion of the PILOT for certain Bradley International Airport property. A total of \$82.9 million is available for this PILOT in FY 07-08 and FY 08-09. The total for each year reflects the estimated Bradley Airport Enterprise Fund transfer, as well as the addition of nearly \$6.7 million from the FY 06-07 surplus that is available for expenditure in FY 07-08 and in FY 08-09.

Grantees receive payments on or before September 30th.

## 2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b, §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 07-08 relate to exemptions on the 2005 Grand List and FY 08-09 payments are for exemptions on the 2006 Grand List.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 30.8% in FY 08-07 and 46.2% in FY 08-09. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient. A total of \$122.4 million is available for this PILOT in FY 07-08 and FY 08-09. The total for each year includes nearly \$7 million from the FY 06-07 surplus.

Grantees receive payments on or before September 30th.

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 96 of Public Act 06-187 and Section 81 of Public Act 07-1 (June Special Session). A total of \$93 million is available for grants in FY 07-08 and FY 08-09. The total for each year includes \$6.7 million from the FY 06-07 surplus. There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

The provisions of Public Act 07-1 (June Special Session) provide 21 towns with a proportionate share of additional funding equal to \$3.3 million in FY 08 and in FY 09. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before December 30th, March 30th and June 30th.

#### 4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

A total of \$30 million is available for this program in FY 07-08 and FY 08-09, of which \$8 million in each year is from the FY 06-07 surplus. *Data from FY 07-08 form the basis of the estimates for FY 08-09 and actual grants for that year may differ from the amounts shown.*

Municipalities normally receive 50% of this grant in July and the balance in January.

#### 5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, as amended by Public Act 07-177 and Public Act 07-254. These acts extend project eligibility to certain on-board oil refining systems and planning activities for a municipal broadband network having a speed of not less than 384,000 bits per second.

Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements. *Data from FY 07-08 form the basis of the estimates for FY 08-09 and actual entitlements for that year may differ from the amounts shown.*

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

#### 6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure from the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

The approved appropriation for this program is \$20.6 million in FY 07-08 and FY 08-09. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 07-08 and FY 08-09 reflect deductions for the Department of Education's administrative costs.*

*Since projected local expenditure estimates form the basis of the grant calculations for FY 08-09, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive 66% of this grant in August and the balance in May.

## 9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The ECS appropriation is \$1,809.2 million for FY 07-08 and \$1,889.2 million for FY 08-09. Pursuant to **Section 2 of Public Act 08-170** and Sections 61 through 64 of Public Act 07-3 (June Special Session), the calculation of payments for FY 07-08 and FY 08-09 represents a proportionate amount of the full funding of the ECS grant program. The formulas for calculating ECS grants in FY 08 and FY 09 are:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, or which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student for FY 07-08 and FY 08-09; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17. There is no longer a weighting of students for remedial performance on the state Mastery Examination.

For FY 07-08, each town must receive the grant it was eligible to receive in FY 06-07 plus 17.31% of the difference between that amount and its fully funded grant. **Section 2 of Public Act 08-170 provides that in FY 08-09 each town must receive 22.02% of the difference between the grant it was eligible to receive in FY 06-07 and its fully funded grant.** Furthermore, a town's grant increase in each year must be at least 4.4% above the amount of its entitlement for the prior year.

Pursuant to the Minimum Budget Requirement (MBR), a town must increase its budgeted appropriation for the current year to equal its prior year appropriation plus between 15% and 65% in FY07-08 and FY 08-09 (**and between 50% and 80% beginning in FY 09-10**) of the town's increased ECS aid. The exact MBR percentage is determined by calculating the average of the difference between a town and the highest-ranked town relative to

education spending, per capita wealth, and student achievement. The larger the difference, the higher is the percentage of increased ECS aid that the town must spend on education. **Section 1 of Public Act 08-170 allows a town with a reduced number of students attending school in a regional district serving grades 7 through 12 or 9 through 12, to meet the MBR by appropriating the statutory minimum percentage of its ECS increase.** Towns may use a portion of their FY 07-08 and FY 08-09 increases in ECS aid for non-educational purposes. If a town obtained the Department of Education's approval to defer a portion of its aid increase from FY 07-08 to FY 08-09, the FY 08-09 MBR will reflect the addition of the deferred funds.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

*Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.*

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

### **Additional Grants**

The annual estimates for each of the grant programs described below appear on Page 20.

*Grantee-specific estimates are not available for these programs.*

#### **PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES**

The PILOT the Office of Policy and Management certifies pursuant to CGS §12-94b equals 80% of the tax loss grantees sustain due to property tax exemptions for certain machinery and equipment used in manufacturing, biotechnology or recycling, and for certain commercial motor vehicles. The 100% exemption under CGS §12-81(72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The PILOT the Office of Policy and Management certifies under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 07-08 PILOT is for the 20% exemption applicable on the 2006 Grand List, and the FY 08-09 PILOT is for the 40% exemption applicable on the 2007 Grand List.

A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid. While there may be a proportionate reduction of the PILOT payable for exempt commercial motor vehicles in any year in which funding is insufficient, the PILOT for machinery and equipment exempt under CGS §12-81(72) and CGS §12-94f is not subject to proration.

Grantees receive payments by the end of December.

#### **PILOT: VESSELS**

The Department of Motor Vehicles certifies the PILOT for Vessels pursuant to CGS §15-155b. Each grantee receives an amount equal to its property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation. The amount of this PILOT is the same each year.

Grantees receive payments by the end of December.

#### **CHILD DAY CARE**

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

## SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of the Department of Public Health certifies payments at various times.

## SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

The FY 07-08 appropriation for the Excess Costs-Student Based grant is \$124.6 million; the appropriation for FY 08-09 is \$133.9 million.

Grantees receive 75% of their payments in February and the balance in May.

## OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, as amended by Sections 9 and 10 of Public Act 07-3 (June Special Session) **and Section 6 of Public Act 08-170** to encourage interdistrict attendance between the cities and suburbs. The FY 07-08 appropriation for this grant is \$14 million; the grant appropriation for FY 08-09 is \$14.1 million.

Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. For each out-of-district student received under OPEN Choice, there is a grant of \$2,500. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed an amount equal to \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

**Section 6 of Public Act 08-170 expands the OPEN Choice interdistrict school attendance program between Hartford and other districts to include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.**

Grantees receive a portion of their grant in September and the balance in April.

## MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264i, as amended by Section 40 of PA 07-3 (June Special Session) **and Section 7 of Public Act 08-170, which allows for the provision of supplemental operating grants, within available appropriations, to entities that operate an interdistrict magnet school that assists Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.* Section 7 of Public Act 08-170 also adds additional entities to those that may establish and operate interdistrict magnet schools.**

Percentages of student enrollment determine per-student grants under a sliding scale formula. The following table reflects the maximum per pupil grants for magnet schools run by a Regional Educational Service Center (RESC) under that formula. The table also reflects the maximum per-pupil grants for host-operated magnet schools (i.e., those run by the towns in which they are located).

Operator	Student Enrollment	FY 07-08	FY 08-09
RESC	< 55% enrollment from a single town	\$7,060	\$7,620
<b>RESC</b>	<b>&lt; 60% enrollment from Hartford</b>	<b>\$7,060</b>	<b>\$7,620</b>
RESC	Non-resident of district with enrollment ≥ 55% from a single town	\$6,016	\$6,730
RESC	Resident of district with enrollment ≥ 55% enrollment from a single town	\$3,000	\$3,000
Host	≥ 55% enrollment from a single town and <i>not</i> a resident of town operating school	\$6,016	\$6,730
<b>Host</b>	<b>≥ 60% enrollment from Hartford</b>	<b>\$6,016</b>	<b>\$6,730</b>
Host	Resident of town operating school	\$3,000	\$3,000

**Section 8 of Public Act 08-170 eliminates the state’s authority to use up to 1% of the appropriation for program administration and evaluation, thereby increasing the amount available for grants.**

The Department of Education’s certification of payments varies, depending on the grant’s purpose.  
 Operation portion – grantees receive 50% by September 1st and the balance by January 1st.  
 Transportation portion – grantees receive 50% in October and the balance in May.

**YOUTH SERVICE BUREAUS**

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services. *Data for the Youth Service Bureau Enhancement Grant (which provides for the distribution of \$625,000 among eligible Youth Service Bureaus on the basis of the population of the communities they serve) is not included in this publication.*

Ninety-eight percent of the Youth Service Bureau program annual appropriation is available for grants; 2% is set aside for administrative purposes. The FY 07-08 amount reflects deductions for the Department of Education’s administrative costs. *Youth Service Bureau Grant estimates for FY 08-09 do not reflect such deductions.*

Grantees receive payments monthly.

**SCHOOL-BASED CHILD HEALTH**

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

**PRIORITY SCHOOL DISTRICT PROGRAM**

The Department of Education administers the five grants that comprise the Priority School District Program. A table reflecting the appropriation for each grant appears below and descriptions of each program follow.

Priority School District Program Grants	FY 07-08 In Millions	FY 08-09 In Millions
Priority School Districts	\$ 42.41	\$ 41.41
Early Childhood (School Readiness)	58.41	76.34
Early Reading	19.75	0
Extended School Hours	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50
Total	\$ 127.06	\$ 124.24

## PRIORITY SCHOOL DISTRICTS

Payment for Priority School Districts is determined pursuant to CGS §10-266, Public Act 07-3 (June Special Session) **and Public Act 08-170**. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Beginning in FY 07-08, each Priority School District must receive a grant of at least \$150 per student, pursuant to Section 7 of Public Act 07-3 (June Special Session). The town with the 6<sup>th</sup> highest population in the state also receives an additional \$650,000 per year, beginning in FY 07-08. Bloomfield's eligibility for this grant ends in FY 07-08.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. **Pursuant to Section 3 of Public Act 08-170, the supplemental grant total is \$4,750,990 in FY 07-08 and \$4,160,122 as of FY 08-09.**

Grantees receive payments monthly.

## EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, §10-266p **and Public Act 08-170**.

**Section 4 of Public Act 08-170 establishes a temporary grant distribution formula for FY 08-09 that is based on each district's School Readiness program capacity multiplied by its per child cost. Section 5 of Public Act 08-170 sets the maximum per child cost at \$8,346 for FY 08-09 (i.e., an increase of 4% over the prior year). Additionally, Section 6 of Public Act 08-170 allows the use of available appropriations to fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.***

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts ranked between one and fifty in descending order according to wealth are eligible to compete for this grant. (Because of its competitive nature, funding for this grant is not reflected in this publication.)

Grantees receive payments monthly for the non-competitive grants described above.

## EARLY READING SUCCESS

The purpose of the Early Reading Success grant (governed by CGS §10-265f, §10-265h, §10-265j and §10-266p) is to improve the reading skills of students in Kindergarten through Grade 3 in Priority School Districts and in those towns with elementary schools serving at least 40% of their lunches free or at a reduced price. A portion of this program's funding is available, on a competitive basis, to other eligible school districts. Also, two early childhood learning programs established under CGS §10-265j are separately funded. Funding for this program is not available subsequent to FY 07-08.

Grantees receive payments monthly.

## EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

## SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot and Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Andover	42,395	30,710	0	0	31,281	31,957	94,496	94,526
Ansonia	90,718	78,342	0	0	270,565	268,073	159,536	159,119
Ashford	6,866	7,001	0	0	50,412	47,935	149,987	150,620
Avon	68,648	70,468	11,057	10,984	33,124	34,351	153,115	153,671
Barkhamsted	16,579	16,565	0	0	32,901	28,816	98,452	98,469
Beacon Falls	67,666	58,454	0	0	50,289	51,751	91,077	92,556
Berlin	21,050	21,016	0	0	98,440	104,430	164,244	166,578
Bethany	41,621	43,160	25,056	25,145	36,987	38,209	105,702	105,949
Bethel	29,517	29,895	24,609	24,120	87,215	87,468	159,548	158,993
Bethlehem	1,393	1,468	0	0	28,599	29,574	106,587	106,635
Bloomfield	100,250	105,749	190,980	194,917	245,111	243,232	173,698	171,839
Bolton	40,470	41,001	0	0	41,342	41,280	102,371	102,257
Bozrah	5,546	5,537	0	0	34,798	34,816	90,373	90,321
Branford	67,214	68,864	121,435	121,253	120,061	110,960	208,137	207,754
Bridgeport	2,738,087	2,676,766	11,748,633	11,200,500	9,627,555	9,553,726	674,174	670,458
Bridgewater	874	1,947	0	0	18,549	19,201	90,727	90,767
Bristol	76,780	77,777	908,664	896,804	920,053	912,998	341,711	341,253
Brookfield	36,019	39,718	0	0	43,660	43,965	152,467	152,806
Brooklyn	198,375	204,586	0	0	332,373	333,269	122,610	123,151
Burlington	54,442	54,355	0	0	41,678	42,527	127,219	127,524
Canaan	116,252	117,314	2,476	2,392	19,321	19,788	83,010	83,124
Canterbury	11,496	13,639	0	0	70,654	61,832	111,960	112,245
Canton	13,405	13,851	0	0	46,052	47,561	129,071	129,773
Chaplin	81,349	85,008	0	0	129,869	128,873	98,111	98,363
Cheshire	2,462,655	2,498,406	188,922	185,564	2,907,570	3,049,908	204,015	203,083
Chester	13,899	14,411	0	0	26,738	27,290	97,213	97,328
Clinton	41,536	42,933	0	0	72,504	79,213	137,846	137,949
Colchester	65,612	62,554	0	0	134,778	133,934	175,996	176,428
Colebrook	3,510	3,504	0	0	21,932	23,006	99,628	99,790
Columbia	10,975	10,061	0	0	38,713	39,869	102,622	102,740
Cornwall	22,557	55,223	0	0	18,087	18,567	111,102	111,355
Coventry	59,147	59,494	0	0	102,324	93,906	149,131	149,405
Cromwell	11,716	11,641	135,670	130,458	93,265	93,012	137,625	137,385
Danbury	1,851,184	2,053,623	1,185,618	1,187,015	1,477,661	1,466,329	418,836	421,755
Darien	29,910	72,561	0	0	19,938	20,479	166,784	166,677
Deep River	12,683	12,967	0	0	29,160	32,628	100,478	100,416
Derby	143,354	147,163	1,197,440	1,229,183	396,008	392,972	132,957	132,712
Durham	23,433	23,395	0	0	44,701	48,829	115,004	115,437
Eastford	10,107	10,091	0	0	28,228	29,327	87,705	87,837
East Granby	681,166	707,881	0	0	34,195	34,782	100,946	101,045
East Haddam	22,377	22,792	0	0	53,568	55,271	167,853	167,175
East Hampton	137,774	142,569	0	0	109,381	121,145	155,224	156,584
East Hartford	1,087,475	901,089	9,454	10,694	478,716	475,045	289,619	288,556
East Haven	379,079	290,775	0	0	277,778	279,173	203,814	203,745
East Lyme	1,205,237	959,237	62,358	63,141	547,989	543,955	159,120	158,523
Easton	59,688	74,532	0	0	21,201	21,680	113,775	113,635
East Windsor	104,260	104,463	0	0	80,783	83,955	129,267	129,808
Ellington	7,689	7,739	0	0	94,581	104,199	167,917	168,837
Enfield	1,705,167	1,387,557	57,403	53,075	2,341,066	2,032,916	277,326	276,709
Essex	7,950	8,416	14,027	14,139	26,478	27,149	109,040	109,012
Fairfield	38,983	40,649	2,868,912	2,914,146	499,816	509,541	353,128	353,371
Farmington	3,080,217	3,161,353	36,402	36,161	63,069	64,117	186,499	186,906
Franklin	19,300	18,690	0	0	33,130	32,891	62,252	62,165
Glastonbury	63,547	66,509	0	0	73,416	76,627	231,148	231,171
Goshen	25,525	19,445	0	0	22,216	23,047	135,182	135,871
Granby	18,248	18,902	0	0	53,224	54,717	134,015	134,502
Greenwich	42,516	32,985	1,092,046	973,267	188,636	171,138	376,808	376,699

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Nonpublic School Pupil Transportation		Adult Education	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Andover	27,913	27,913	30,628	30,365	0	0	0	0
Ansonia	177,179	177,179	221,630	224,541	19,418	19,724	93,947	98,456
Ashford	54,225	54,225	74,172	71,671	0	0	0	0
Avon	103,691	103,691	18,691	18,530	0	0	1,453	1,435
Barkhamsted	36,835	36,835	44,421	38,314	0	0	1,650	1,484
Beacon Falls	36,665	36,665	0	0	0	0	0	0
Berlin	129,881	129,881	193,359	211,587	10,215	11,244	13,048	13,877
Bethany	48,577	48,577	32,352	26,496	0	0	0	0
Bethel	118,327	118,327	115,696	142,754	18,256	22,691	8,984	11,076
Bethlehem	34,695	34,695	0	0	0	0	0	0
Bloomfield	137,928	137,928	186,470	256,381	0	0	22,885	34,466
Bolton	40,959	40,959	112,027	103,482	0	0	4,757	4,502
Bozrah	26,263	26,263	30,905	39,125	0	0	4,000	4,412
Branford	170,313	170,313	134,325	199,480	8,592	13,138	17,167	24,694
Bridgeport	2,123,842	2,123,842	2,692,573	2,554,008	443,836	429,402	1,429,466	1,391,886
Bridgewater	24,508	24,508	0	0	0	0	0	0
Bristol	508,904	508,904	741,132	739,437	172,690	171,651	298,518	294,207
Brookfield	104,397	104,397	41,550	41,195	3,800	3,777	3,141	3,197
Brooklyn	74,723	74,723	290,251	311,929	0	0	27,312	34,037
Burlington	73,695	73,695	0	0	0	0	0	0
Canaan	18,864	18,864	6,440	4,800	0	0	0	0
Canterbury	58,741	58,741	247,581	268,207	0	0	11,033	13,659
Canton	69,054	69,054	134,313	98,109	0	0	3,266	2,550
Chaplin	31,121	31,121	67,175	62,315	0	0	2,991	3,109
Cheshire	185,740	185,740	292,397	268,277	33,152	30,417	30,206	32,274
Chester	27,731	27,731	8,477	6,541	0	0	0	0
Clinton	90,417	90,417	100,051	109,133	0	0	10,098	14,353
Colchester	119,835	119,835	394,830	403,504	0	0	21,283	21,949
Colebrook	25,574	25,574	7,101	7,801	0	0	288	311
Columbia	40,418	40,418	93,311	93,992	0	0	1,878	1,971
Cornwall	33,343	33,343	693	687	0	0	0	0
Coventry	106,884	106,884	290,041	341,235	0	0	10,450	12,167
Cromwell	84,114	84,114	135,419	128,435	0	0	16,013	14,907
Danbury	533,302	533,302	835,215	809,665	210,972	205,017	220,301	208,161
Darien	110,761	110,761	693	687	0	0	84	73
Deep River	31,655	31,655	8,970	8,358	0	0	0	0
Derby	98,314	98,314	132,213	127,704	16,992	16,446	79,843	83,054
Durham	55,569	55,569	0	0	0	0	0	0
Eastford	24,230	24,230	42,098	38,835	0	0	2,317	2,123
East Granby	35,899	35,899	41,065	47,484	0	0	1,177	1,283
East Haddam	90,340	90,340	116,794	125,722	0	0	5,074	5,205
East Hampton	96,374	96,374	238,562	248,111	0	0	22,734	22,870
East Hartford	427,946	427,946	743,125	775,776	65,413	68,519	146,004	148,516
East Haven	227,296	227,296	419,753	416,162	26,699	26,539	379,746	398,634
East Lyme	120,297	120,297	95,733	105,417	0	0	12,942	14,077
Easton	66,790	66,790	693	687	0	0	107	128
East Windsor	77,173	77,173	187,389	187,798	0	0	14,236	14,429
Ellington	102,899	102,899	304,602	308,509	0	0	13,981	14,297
Enfield	352,286	352,286	647,133	646,638	114,797	115,011	94,025	95,256
Essex	41,636	41,636	1,684	2,073	0	0	0	0
Fairfield	367,511	367,511	11,691	11,591	0	0	9,222	10,640
Farmington	140,503	140,503	85,275	84,547	0	0	4,176	4,122
Franklin	17,579	17,579	42,545	36,659	0	0	3,138	2,811
Glastonbury	201,771	201,771	168,331	175,074	0	0	5,574	5,737
Goshen	43,678	43,678	0	0	0	0	0	0
Granby	85,444	85,444	114,969	134,684	0	0	2,702	3,052
Greenwich	328,055	328,055	693	687	0	0	0	0

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Education Cost Sharing (ECS) Grant		Total - Grantee-Specific Formula Grants	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Andover	2,212,944	2,330,856	2,439,656	2,546,328
Ansonia	14,394,773	15,031,668	15,427,767	16,057,103
Ashford	3,748,546	3,896,069	4,084,208	4,227,521
Avon	1,191,189	1,232,688	1,580,967	1,625,818
Barkhamsted	1,547,762	1,615,872	1,778,600	1,836,356
Beacon Falls	3,874,138	4,044,804	4,119,835	4,284,230
Berlin	5,983,437	6,169,410	6,613,674	6,828,023
Bethany	1,945,969	2,030,845	2,236,265	2,318,381
Bethel	7,807,750	8,157,837	8,369,902	8,753,161
Bethlehem	1,262,616	1,318,171	1,433,890	1,490,542
Bloomfield	5,344,521	5,410,345	6,401,843	6,554,857
Bolton	2,906,375	3,015,660	3,248,302	3,349,140
Bozrah	1,182,310	1,229,255	1,374,195	1,429,729
Branford	1,648,530	1,759,095	2,495,773	2,675,551
Bridgeport	157,453,305	164,195,344	188,931,471	194,795,932
Bridgewater	131,672	137,292	266,331	273,716
Bristol	40,101,462	41,657,314	44,069,915	45,600,344
Brookfield	1,466,511	1,530,693	1,851,545	1,919,748
Brooklyn	6,696,495	6,978,295	7,742,139	8,059,990
Burlington	4,114,538	4,295,578	4,411,572	4,593,679
Canaan	198,373	207,146	444,736	453,428
Canterbury	4,558,569	4,733,625	5,070,033	5,261,948
Canton	3,281,660	3,348,790	3,676,820	3,709,687
Chaplin	1,800,255	1,880,888	2,210,871	2,289,677
Cheshire	8,904,318	9,298,837	15,208,975	15,752,506
Chester	643,307	665,733	817,365	839,034
Clinton	6,225,601	6,465,651	6,678,053	6,939,649
Colchester	12,960,643	13,547,231	13,872,977	14,465,435
Colebrook	475,572	495,044	633,605	655,030
Columbia	2,476,740	2,550,037	2,764,657	2,839,088
Cornwall	81,072	85,322	266,855	304,497
Coventry	8,474,296	8,845,691	9,192,273	9,608,782
Cromwell	4,133,317	4,313,692	4,747,140	4,913,643
Danbury	21,867,666	22,857,956	28,600,753	29,742,824
Darien	1,673,060	1,616,006	2,001,231	1,987,244
Deep River	1,615,310	1,687,351	1,798,255	1,873,375
Derby	6,545,641	6,865,689	8,742,762	9,093,237
Durham	3,788,645	3,954,812	4,027,352	4,198,042
Eastford	1,051,145	1,109,873	1,245,830	1,302,315
East Granby	1,267,929	1,301,142	2,162,377	2,229,515
East Haddam	3,608,535	3,718,223	4,064,541	4,184,728
East Hampton	7,298,952	7,595,720	8,059,000	8,383,374
East Hartford	39,393,867	41,710,817	42,641,619	44,806,958
East Haven	17,983,752	18,764,125	19,897,916	20,606,449
East Lyme	6,810,442	7,100,611	9,014,118	9,065,258
Easton	631,213	593,868	893,466	871,321
East Windsor	5,280,932	5,482,135	5,874,040	6,079,760
Ellington	9,121,394	9,504,917	9,813,063	10,211,397
Enfield	27,152,307	28,380,144	32,741,510	33,339,591
Essex	375,549	389,697	576,364	592,122
Fairfield	3,508,748	3,590,008	7,658,011	7,797,457
Farmington	1,576,306	1,611,013	5,172,447	5,288,722
Franklin	889,853	941,077	1,067,796	1,111,871
Glastonbury	5,997,448	6,201,152	6,741,234	6,958,041
Goshen	209,392	218,188	435,993	440,229
Granby	5,144,984	5,394,276	5,553,586	5,825,577
Greenwich	3,379,632	3,418,642	5,408,387	5,301,473

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot and Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Griswold	52,406	53,631	0	0	169,108	164,985	97,811	98,231
Groton (Town)	1,724,618	1,478,222	63,258	63,728	2,288,454	2,270,995	198,289	190,664
Guilford	16,517	17,316	24,779	25,140	58,520	60,347	182,541	182,896
Haddam	163,045	162,783	0	0	41,802	45,748	123,861	124,436
Hamden	590,617	614,638	1,897,012	2,208,782	1,459,064	1,447,875	329,144	328,095
Hampton	43,466	43,108	0	0	32,899	33,277	97,413	97,724
Hartford	10,435,797	10,798,416	21,932,892	23,719,199	9,531,859	9,841,200	611,341	612,526
Hartland	145,002	151,582	0	0	28,008	29,614	71,252	71,313
Harwinton	7,841	8,111	0	0	35,122	36,121	113,715	113,941
Hebron	15,565	16,474	0	0	54,650	56,710	119,856	120,032
Kent	116,046	123,835	0	0	20,207	20,770	131,817	132,248
Killingly	259,920	325,881	0	0	277,779	280,485	181,355	182,870
Killingworth	151,815	150,627	0	0	35,046	36,158	126,473	126,815
Lebanon	39,420	42,930	0	0	62,035	62,389	155,932	156,430
Ledyard	75,184	75,262	0	0	1,125,635	1,144,878	149,332	149,063
Lisbon	5,514	8,866	0	0	59,449	57,685	88,127	87,928
Litchfield	122,283	127,667	0	0	42,239	43,432	189,319	190,066
Lyme	22,439	22,811	258	254	18,434	18,959	89,294	88,916
Madison	562,914	589,000	0	0	40,487	41,797	160,687	160,591
Manchester	966,404	951,602	931,428	977,216	929,395	922,268	317,789	317,939
Mansfield	8,020,784	8,396,683	0	0	392,462	352,485	204,262	205,386
Marlborough	24,619	25,632	2,768	2,729	35,551	37,095	107,206	107,443
Meriden	596,566	515,417	1,396,287	1,050,833	1,409,243	1,398,436	336,103	335,637
Middlebury	6,385	12,227	0	0	31,817	33,185	109,599	110,334
Middlefield	13,418	12,477	0	0	37,373	38,098	98,254	98,235
Middletown	3,132,161	3,133,871	6,266,704	6,028,515	1,947,191	1,932,259	304,266	304,831
Milford	584,656	592,660	460,197	519,362	619,938	615,184	304,191	305,545
Monroe	10,912	11,454	0	0	61,398	62,571	178,228	177,881
Montville	1,282,867	1,065,309	0	0	2,895,931	2,694,507	165,713	165,927
Morris	26,206	25,800	0	0	24,004	23,760	87,742	87,865
Naugatuck	68,926	73,249	0	0	347,282	352,931	215,591	215,860
New Britain	4,296,954	4,255,396	3,724,869	3,561,936	3,571,383	3,543,996	384,056	382,290
New Canaan	51,461	53,178	0	0	19,446	20,040	166,144	166,121
New Fairfield	19,653	19,880	0	0	48,709	47,323	140,793	140,644
New Hartford	19,228	20,161	0	0	42,037	42,941	135,449	135,921
New Haven	4,845,687	4,614,684	38,690,375	37,191,892	10,284,065	9,846,936	613,026	610,478
Newington	769,975	803,109	726,000	946,274	272,750	331,104	207,237	206,837
New London	427,360	421,869	6,128,629	6,031,697	2,975,873	2,953,500	191,256	190,400
New Milford	46,305	54,128	219,937	217,831	144,548	164,973	276,947	278,772
Newtown	1,050,821	1,087,934	0	0	1,195,914	1,270,688	235,076	233,777
Norfolk	30,317	31,235	50,766	50,617	27,747	28,021	122,821	123,192
North Branford	7,996	6,353	1,499	1,508	80,172	92,655	143,127	143,480
North Canaan	26,640	27,223	0	0	48,829	48,578	94,881	94,872
North Haven	143,622	93,757	0	0	246,113	244,226	181,880	182,586
North Stonington	28,643	28,597	0	0	969,405	970,167	121,319	121,473
Norwalk	252,122	376,627	1,075,020	1,275,516	1,329,949	1,319,750	440,753	440,287
Norwich	567,106	593,353	976,955	1,110,815	2,787,267	2,771,123	237,787	236,963
Old Lyme	38,553	39,356	48,521	47,935	31,954	31,543	115,752	115,530
Old Saybrook	63,955	66,759	0	0	34,257	35,922	125,573	125,881
Orange	19,564	19,872	1,800	1,956	39,884	42,015	139,090	138,685
Oxford	208,824	208,349	0	0	61,783	72,474	134,321	137,029
Plainfield	53,495	55,817	4,762	4,858	251,533	238,944	147,310	147,334
Plainville	451	488	0	0	152,389	151,079	153,855	153,340
Plymouth	13,170	16,827	0	0	136,042	138,599	133,368	133,296
Pomfret	35,638	37,005	0	0	43,359	43,090	119,440	119,735
Portland	30,750	28,973	0	0	65,115	67,426	123,022	122,137
Preston	265,738	265,209	0	0	1,439,163	1,433,323	100,846	100,965

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Nonpublic School Pupil Transportation		Adult Education	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Griswold	92,568	92,568	361,723	337,420	3,916	3,658	55,503	52,775
Groton (Town)	223,678	223,678	439,990	458,725	32,277	33,794	102,482	108,605
Guilford	140,475	140,475	65,149	68,569	0	0	4,352	6,160
Haddam	72,080	72,080	0	0	0	0	0	0
Hamden	414,541	414,541	856,501	849,170	167,034	166,028	183,729	189,156
Hampton	31,180	31,180	47,598	42,056	0	0	1,691	1,659
Hartford	1,929,863	1,929,863	3,240,543	3,212,842	47,226	46,944	3,191,041	2,880,310
Hartland	20,217	20,217	50,546	50,114	0	0	1,783	1,790
Harwinton	51,640	51,640	0	0	0	0	0	0
Hebron	71,622	71,622	84,329	83,609	0	0	0	0
Kent	41,796	41,796	5,335	687	0	0	0	0
Killingly	149,018	149,018	397,974	394,568	11,845	11,773	87,466	104,377
Killingworth	55,057	55,057	0	0	0	0	0	0
Lebanon	74,963	74,963	235,621	196,648	0	0	8,843	7,602
Ledyard	117,416	117,416	383,556	373,010	0	0	20,096	19,858
Lisbon	31,172	31,172	140,134	137,722	0	0	10,842	10,792
Litchfield	86,476	86,476	81,631	64,406	233	185	1,806	1,550
Lyme	25,600	25,600	0	0	0	0	0	0
Madison	115,381	115,381	22,884	31,688	2,050	2,847	2,733	3,915
Manchester	421,402	421,402	498,720	494,515	131,468	130,679	270,603	271,943
Mansfield	189,215	189,215	277,161	282,877	0	0	0	0
Marlborough	51,603	51,603	29,676	34,880	0	0	0	0
Meriden	533,407	533,407	921,913	920,495	206,136	206,348	1,094,382	1,077,887
Middlebury	54,393	54,393	0	0	0	0	0	0
Middlefield	33,101	33,101	0	0	0	0	0	0
Middletown	332,780	332,780	1,040,493	1,031,593	127,323	126,558	1,363,426	1,405,334
Milford	386,977	386,977	154,752	162,008	34,312	36,043	34,821	34,026
Monroe	137,403	137,403	155,905	115,549	8,826	6,449	14,698	11,915
Montville	151,117	151,117	425,682	429,348	13,893	14,050	29,680	29,969
Morris	22,320	22,320	0	0	0	0	0	0
Naugatuck	254,186	254,186	375,212	497,077	62,718	60,012	194,929	194,347
New Britain	937,010	937,010	2,609,297	2,604,540	339,879	340,125	695,661	739,024
New Canaan	116,987	116,987	0	687	0	0	22	22
New Fairfield	81,370	81,370	58,489	71,038	0	0	2,889	3,319
New Hartford	64,492	64,492	93,841	80,561	0	0	2,606	2,340
New Haven	1,692,992	1,692,992	3,752,718	3,746,017	282,122	282,360	2,606,459	2,605,821
Newington	210,268	210,268	362,014	345,137	12,856	12,288	24,527	24,685
New London	281,979	281,979	391,758	388,411	48,551	48,257	974,489	1,038,797
New Milford	200,897	200,897	295,108	338,106	4,182	4,811	33,128	36,986
Newtown	201,689	201,689	143,695	160,019	14,046	15,811	3,315	3,372
Norfolk	33,690	33,690	9,722	5,019	0	0	341	246
North Branford	92,856	92,856	238,241	250,203	0	0	13,896	19,341
North Canaan	31,431	31,431	71,830	70,569	0	0	0	0
North Haven	157,084	157,084	124,064	130,670	0	0	12,228	12,810
North Stonington	49,739	49,739	113,642	118,263	0	0	6,738	7,042
Norwalk	646,549	646,549	473,854	252,209	48,832	26,057	118,740	83,855
Norwich	300,331	300,331	1,016,075	980,155	99,290	95,933	397,319	416,376
Old Lyme	49,697	49,697	0	0	0	0	0	0
Old Saybrook	70,943	70,943	15,090	10,411	864	514	6,490	5,341
Orange	100,505	100,505	15,962	19,318	39	47	0	0
Oxford	95,489	95,489	136,862	140,781	0	0	1,329	1,320
Plainfield	134,803	134,803	544,652	539,995	53,547	53,224	102,307	109,257
Plainville	129,836	129,836	400,326	418,896	0	0	118,718	81,604
Plymouth	102,467	102,467	422,093	412,227	0	0	11,361	11,231
Pomfret	49,536	49,536	90,424	103,058	0	0	4,647	5,911
Portland	68,576	68,576	130,834	139,032	0	0	12,725	13,015
Preston	47,301	47,301	132,198	137,760	0	0	18,165	19,007

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Education Cost Sharing (ECS) Grant		Total - Grantee-Specific Formula Grants	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Griswold	10,309,445	10,735,024	11,142,480	11,538,292
Groton (Town)	24,348,341	25,374,989	29,421,387	30,203,400
Guilford	2,979,932	3,058,981	3,472,265	3,559,884
Haddam	1,658,459	1,728,610	2,059,248	2,133,657
Hamden	22,102,649	23,030,761	28,000,291	29,249,047
Hampton	1,281,209	1,337,582	1,535,456	1,586,586
Hartford	178,857,368	187,974,890	229,777,930	241,016,190
Hartland	1,292,334	1,350,837	1,609,142	1,675,467
Harwinton	2,613,411	2,728,401	2,821,729	2,938,214
Hebron	6,584,897	6,872,931	6,930,918	7,221,377
Kent	159,548	167,342	474,750	486,677
Killingly	14,639,273	15,245,633	16,004,630	16,694,605
Killingworth	2,133,589	2,227,467	2,501,980	2,596,124
Lebanon	5,222,144	5,467,634	5,798,958	6,008,596
Ledyard	11,536,813	12,030,465	13,408,032	13,909,952
Lisbon	3,744,560	3,899,238	4,079,799	4,233,402
Litchfield	1,419,600	1,479,851	1,943,588	1,993,634
Lyme	141,555	145,556	297,580	302,095
Madison	1,593,968	1,576,061	2,501,104	2,521,280
Manchester	29,377,931	30,619,100	33,845,140	35,106,663
Mansfield	9,647,880	10,070,677	18,731,765	19,497,323
Marlborough	2,994,300	3,124,421	3,245,723	3,383,802
Meriden	51,459,740	53,783,711	57,953,777	59,822,172
Middlebury	613,743	684,186	815,937	894,324
Middlefield	2,012,147	2,100,239	2,194,292	2,282,150
Middletown	15,965,776	16,652,386	30,480,120	30,948,127
Milford	10,296,397	10,728,519	12,876,241	13,380,324
Monroe	6,261,450	6,572,118	6,828,820	7,095,341
Montville	12,044,453	12,549,431	17,009,336	17,099,658
Morris	630,244	657,975	790,516	817,719
Naugatuck	27,867,535	29,211,401	29,386,379	30,859,063
New Britain	70,781,644	73,929,296	87,340,754	90,293,613
New Canaan	1,470,548	1,495,604	1,824,608	1,852,640
New Fairfield	4,228,621	4,414,083	4,580,524	4,777,657
New Hartford	3,055,303	3,143,902	3,412,956	3,490,318
New Haven	135,986,201	142,509,525	198,753,646	203,100,705
Newington	12,093,113	12,632,615	14,678,739	15,512,316
New London	21,984,118	22,940,565	33,404,013	34,295,475
New Milford	11,432,912	11,939,587	12,653,963	13,236,091
Newtown	4,175,709	4,309,646	7,020,265	7,282,936
Norfolk	363,826	381,414	639,230	653,433
North Branford	7,781,158	8,117,122	8,358,946	8,723,518
North Canaan	1,977,579	2,064,592	2,251,190	2,337,265
North Haven	2,649,194	3,174,940	3,514,185	3,996,073
North Stonington	2,740,815	2,892,440	4,030,301	4,187,722
Norwalk	9,731,823	10,095,131	14,117,643	14,515,981
Norwich	30,920,824	32,316,543	37,302,953	38,821,592
Old Lyme	580,901	605,586	865,378	889,646
Old Saybrook	629,285	652,677	946,457	968,448
Orange	1,035,126	1,055,910	1,351,969	1,378,308
Oxford	4,391,702	4,606,861	5,030,309	5,262,303
Plainfield	14,722,361	15,353,204	16,014,771	16,637,436
Plainville	9,616,564	10,161,853	10,572,139	11,097,096
Plymouth	9,381,677	9,743,272	10,200,177	10,557,919
Pomfret	2,977,009	3,092,817	3,320,053	3,451,153
Portland	4,095,534	4,272,257	4,526,557	4,711,415
Preston	2,927,798	3,057,025	4,931,209	5,060,590

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot and Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Prospect	2,707	2,762	0	0	63,814	73,943	119,265	119,467
Putnam	42,982	45,840	254,753	262,839	205,899	198,386	119,295	119,448
Redding	154,977	154,728	0	0	22,113	23,195	133,945	130,535
Ridgefield	184,497	189,066	0	0	30,447	31,102	189,836	189,486
Rocky Hill	623,268	699,420	0	0	437,966	434,607	168,317	168,710
Roxbury	5,618	5,609	0	0	17,925	18,467	162,976	163,784
Salem	60,223	67,681	0	0	44,732	44,429	96,823	96,846
Salisbury	10,396	10,618	0	0	20,714	21,063	144,092	144,407
Scotland	24,105	24,066	0	0	33,005	34,296	77,087	77,193
Seymour	28,762	29,746	0	0	124,769	144,903	148,675	149,113
Sharon	20,707	20,673	0	0	19,306	19,968	171,780	172,597
Shelton	19,249	19,809	0	0	131,202	133,790	248,552	251,485
Sherman	25	25	0	0	22,098	22,615	104,281	104,424
Simsbury	84,379	86,586	0	0	63,809	64,408	183,038	183,060
Somers	1,723,880	1,766,164	0	0	2,056,110	2,212,481	135,864	136,002
Southbury	391,768	395,815	0	0	67,395	66,884	194,392	194,877
Southington	44,443	45,368	178,924	185,023	264,860	289,386	261,220	261,939
South Windsor	11,514	12,150	0	0	113,079	113,356	193,170	193,368
Sprague	15,162	16,762	0	0	62,636	60,249	76,520	76,492
Stafford	33,784	33,379	309,521	301,724	186,369	197,668	198,576	197,382
Stamford	2,195,172	1,761,019	3,032,984	2,647,240	1,439,360	1,428,322	592,728	590,223
Sterling	6,570	6,712	0	0	56,343	60,632	96,886	97,499
Stonington	24,940	25,927	0	0	74,728	74,829	148,937	148,727
Stratford	302,039	315,235	0	0	283,432	247,589	294,431	292,968
Suffield	2,805,987	2,918,666	0	0	2,581,771	2,773,628	142,287	144,084
Thomaston	40,175	36,495	0	0	74,095	70,512	113,264	113,189
Thompson	8,421	11,379	901	887	124,020	113,052	126,180	126,189
Tolland	65,668	65,563	0	0	87,657	84,301	166,995	167,783
Torrington	259,968	258,244	445,495	428,794	497,655	496,441	239,105	238,570
Trumbull	98,835	102,595	0	0	84,565	91,652	230,426	229,238
Union	33,485	36,239	0	0	34,914	34,646	62,066	62,111
Vernon	383,485	298,467	549,857	479,447	357,230	346,806	205,586	206,336
Voluntown	135,907	146,997	60,000	60,000	176,263	174,918	86,258	86,226
Wallingford	57,486	59,555	426,343	430,610	303,132	342,458	276,833	277,238
Warren	29,885	29,874	0	0	18,596	19,133	90,207	90,360
Washington	13,855	14,409	0	0	20,022	20,410	161,568	162,276
Waterbury	4,354,658	4,347,658	8,384,088	8,160,622	4,746,337	4,709,939	541,597	539,601
Waterford	396,826	419,692	48,045	50,129	94,532	92,839	161,091	160,523
Watertown	23,486	23,448	0	0	143,799	141,929	179,201	179,298
Westbrook	52,798	46,630	0	0	31,824	32,361	107,881	107,956
West Hartford	338,060	393,689	1,471,978	1,745,962	422,628	466,207	340,941	339,269
West Haven	10,424	10,407	1,551,165	2,023,177	890,332	1,070,422	305,829	305,346
Weston	4,347	4,463	0	0	19,344	19,916	126,243	126,239
Westport	751,989	794,773	0	0	21,322	22,215	193,142	193,235
Wethersfield	232,840	236,085	0	0	340,539	337,928	201,856	201,241
Willington	47,758	48,073	0	0	56,246	56,293	129,685	129,871
Wilton	91,172	94,209	0	0	22,101	22,798	156,871	156,552
Winchester	127,674	131,024	122,068	121,234	141,781	142,941	149,620	149,906
Windham	2,723,382	3,072,710	876,571	991,357	1,469,347	1,458,157	179,861	181,155
Windsor	79,212	77,808	0	0	218,807	213,821	205,717	203,003
Windsor Locks	3,682,362	3,713,047	0	0	691,685	686,381	132,394	132,525
Wolcott	4,156	2,739	0	0	127,742	123,722	150,467	150,779
Woodbridge	22,595	23,524	4,176	4,207	27,991	27,898	122,316	122,261
Woodbury	289	303	0	0	34,491	35,732	144,588	144,949
Woodstock	17,663	18,333	0	0	61,834	68,652	184,917	185,946

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Nonpublic School Pupil Transportation		Adult Education	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Prospect	65,655	65,655	0	0	0	0	0	0
Putnam	79,989	79,989	239,399	228,949	17,013	16,310	65,341	63,247
Redding	69,016	69,016	693	687	0	0	295	297
Ridgefield	154,205	154,205	3,716	3,685	0	0	458	530
Rocky Hill	114,253	114,253	131,157	113,424	0	0	12,880	11,142
Roxbury	36,535	36,535	0	0	0	0	0	0
Salem	34,306	34,306	97,616	99,279	0	0	3,635	3,736
Salisbury	45,223	45,223	2,730	2,707	0	0	0	0
Scotland	21,961	21,961	47,201	41,249	0	0	2,030	1,655
Seymour	116,785	116,785	217,172	207,366	0	0	54,422	56,757
Sharon	50,577	50,577	693	687	0	0	0	0
Shelton	270,951	270,951	182,962	204,522	22,129	24,930	28,620	32,314
Sherman	28,115	28,115	10,303	8,478	0	0	298	273
Simsbury	160,957	160,957	116,759	115,761	9,120	9,063	8,027	8,146
Somers	94,065	94,065	172,162	182,538	0	0	10,146	10,699
Southbury	131,342	131,342	0	0	0	0	0	0
Southington	288,954	288,954	318,736	319,886	41,925	42,197	15,111	16,652
South Windsor	173,135	173,135	310,253	340,417	0	0	10,831	11,777
Sprague	27,404	27,404	138,382	151,853	9,197	10,162	13,302	14,417
Stafford	113,887	113,887	427,925	427,492	22,759	22,799	24,543	24,820
Stamford	795,039	795,039	125,491	158,585	29,005	38,522	288,488	285,772
Sterling	40,959	40,959	178,387	143,022	0	0	10,549	10,007
Stonington	112,385	112,385	80,689	79,996	4,572	4,544	17,234	17,262
Stratford	388,592	388,592	513,123	672,464	59,470	78,498	82,417	103,708
Suffield	94,259	94,259	215,109	199,810	0	0	8,275	7,787
Thomaston	56,117	56,117	136,284	141,353	0	0	13,657	14,287
Thompson	94,534	94,534	214,834	228,472	6,674	7,116	41,523	49,938
Tolland	122,485	122,485	313,943	377,178	0	0	9,573	11,300
Torrington	280,455	280,455	813,414	784,447	89,680	86,575	74,225	72,675
Trumbull	244,643	244,643	83,086	120,298	15,968	23,180	16,446	21,306
Union	14,427	14,427	41,920	26,445	0	0	1,780	1,114
Vernon	231,266	231,266	344,613	341,670	17,370	17,264	223,766	226,716
Voluntown	25,764	25,764	93,652	96,343	0	0	6,560	6,806
Wallingford	302,909	302,909	500,899	510,900	20,769	21,239	250,449	257,712
Warren	22,024	22,024	0	0	0	0	0	0
Washington	54,020	54,020	0	0	0	0	0	0
Waterbury	1,268,890	1,268,890	2,302,090	2,297,993	446,032	446,391	2,080,317	2,116,869
Waterford	121,675	121,675	90,499	97,183	0	0	12,661	13,217
Watertown	161,176	161,176	286,648	266,651	17,854	16,651	4,964	4,547
Westbrook	42,758	42,758	11,466	12,017	0	0	1,287	1,539
West Hartford	442,135	442,135	234,015	291,436	48,236	60,225	79,602	92,938
West Haven	557,315	557,315	1,061,173	1,059,632	75,575	75,657	197,925	192,464
Weston	66,255	66,255	3,298	3,270	0	0	435	424
Westport	147,028	147,028	693	687	0	0	1,378	2,013
Wethersfield	189,271	189,271	227,789	182,607	25,055	19,927	28,293	23,295
Willington	61,430	61,430	118,633	109,291	0	0	0	0
Wilton	112,569	112,569	693	687	0	0	542	529
Winchester	92,680	92,680	192,924	189,734	24,507	24,164	10,712	10,679
Windham	239,359	239,359	520,022	511,633	26,022	26,036	251,195	267,999
Windsor	192,593	192,593	418,437	394,721	58,184	54,979	60,581	61,487
Windsor Locks	83,435	83,435	143,498	134,435	0	0	17,220	15,514
Wolcott	119,397	119,397	259,852	244,004	0	0	4,924	4,530
Woodbridge	68,009	68,009	1,867	8,391	172	774	0	0
Woodbury	76,190	76,190	0	0	0	0	0	0
Woodstock	87,749	87,749	156,483	145,013	0	0	8,833	8,312

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Education Cost Sharing (ECS) Grant		Total - Grantee-Specific Formula Grants	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Prospect	5,105,064	5,319,201	5,356,505	5,581,028
Putnam	7,723,560	8,071,851	8,748,230	9,086,858
Redding	665,695	687,733	1,046,734	1,066,191
Ridgefield	1,915,002	2,063,814	2,478,161	2,631,888
Rocky Hill	3,222,343	3,355,227	4,710,184	4,896,783
Roxbury	151,740	158,114	374,794	382,509
Salem	2,973,294	3,099,694	3,310,629	3,445,970
Salisbury	179,259	187,266	402,414	411,284
Scotland	1,359,832	1,466,292	1,565,221	1,666,712
Seymour	9,414,533	9,836,508	10,105,117	10,541,179
Sharon	140,307	145,798	403,370	410,300
Shelton	4,791,849	4,975,852	5,695,515	5,913,653
Sherman	242,157	244,327	407,277	408,257
Simsbury	5,124,187	5,367,517	5,750,275	5,995,498
Somers	5,665,992	5,918,636	9,858,218	10,320,585
Southbury	2,322,198	2,422,233	3,107,095	3,211,151
Southington	18,978,156	19,839,108	20,392,329	21,288,513
South Windsor	12,289,778	12,858,826	13,101,760	13,703,029
Sprague	2,519,306	2,600,651	2,861,910	2,957,990
Stafford	9,439,619	9,809,424	10,756,983	11,128,575
Stamford	7,302,455	7,552,108	15,800,722	15,256,830
Sterling	3,022,769	3,166,394	3,412,464	3,525,224
Stonington	2,002,690	2,061,204	2,466,175	2,524,874
Stratford	19,747,849	20,495,602	21,671,354	22,594,655
Suffield	5,833,380	6,082,494	11,681,068	12,220,728
Thomaston	5,383,257	5,630,307	5,816,849	6,062,260
Thompson	7,312,359	7,608,489	7,929,445	8,240,056
Tolland	10,300,071	10,759,283	11,066,392	11,587,893
Torrington	22,995,779	23,933,343	25,695,777	26,579,544
Trumbull	2,947,058	3,031,988	3,721,027	3,864,901
Union	231,728	239,576	420,320	414,558
Vernon	16,958,290	17,645,165	19,271,462	19,793,137
Voluntown	2,405,297	2,536,177	2,989,701	3,133,231
Wallingford	20,567,969	21,440,233	22,706,789	23,642,854
Warren	95,661	99,777	256,373	261,167
Washington	230,250	240,147	479,714	491,262
Waterbury	108,635,896	113,617,182	132,759,904	137,505,146
Waterford	1,312,888	1,445,404	2,238,216	2,400,662
Watertown	11,151,169	11,749,383	11,968,297	12,543,084
Westbrook	443,092	427,677	691,106	670,937
West Hartford	15,479,961	16,076,120	18,857,556	19,907,981
West Haven	39,712,018	41,399,303	44,361,756	46,693,724
Weston	966,234	948,564	1,186,156	1,169,131
Westport	1,941,881	1,988,255	3,057,433	3,148,207
Wethersfield	7,670,527	8,018,422	8,916,170	9,208,776
Willington	3,521,683	3,676,637	3,935,436	4,081,595
Wilton	1,553,533	1,557,195	1,937,481	1,944,538
Winchester	7,491,808	7,823,991	8,353,775	8,686,352
Windham	23,151,568	24,169,717	29,437,327	30,918,123
Windsor	11,085,534	11,547,663	12,319,065	12,746,075
Windsor Locks	4,462,365	4,652,368	9,212,959	9,417,705
Wolcott	13,028,064	13,539,371	13,694,601	14,184,542
Woodbridge	698,751	721,370	945,877	976,435
Woodbury	839,098	876,018	1,094,655	1,133,192
Woodstock	5,172,193	5,390,055	5,689,672	5,904,060

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Grantee	PILOT: State Owned Real Property		PILOT: Colleges & Hospitals		Mashantucket Pequot and Mohegan Fund Grant		Town Aid Road Fund Grant	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Bantam (Bor.)	0	0	0	0	N/E	N/E	0	0
Danielson (Bor.)	14,078	13,424	0	0	N/E	N/E	0	0
Fenwick (Bor.)	0	0	0	0	N/E	N/E	648	646
Groton (City)	0	0	0	0	N/E	N/E	59,058	58,766
Groton Long Point	0	0	0	0	N/E	N/E	0	0
Jewett City (Bor.)	547	451	0	0	N/E	N/E	35,567	35,240
Litchfield (Bor.)	1,036	1,034	0	0	N/E	N/E	0	0
Newtown (Bor.)	180	180	0	0	N/E	N/E	0	0
Stonington (Bor.)	0	0	0	0	N/E	N/E	9,083	8,936
Woodmont (Bor.)	0	0	0	0	N/E	N/E	10,076	10,071
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	82,895,684	82,947,823	122,430,256	122,430,256	92,998,519	92,998,519	30,000,000	30,000,000

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Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Nonpublic School Pupil Transportation		Adult Education	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Bantam (Bor.)	339	339	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	3,525	3,525	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	477	477	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City)	17,493	17,493	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	2,863	2,863	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	1,363	1,363	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	704	704	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	433	433	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	1,647	1,647	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	221	221	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E	N/E	13,644	3,383	0	0	10,044	9,516
District No. 4	N/E	N/E	31,904	25,020	0	0	8,210	7,516
District No. 5	N/E	N/E	112,058	127,840	903	965	2,354	2,420
District No. 6	N/E	N/E	61,383	66,413	0	0	418	459
District No. 7	N/E	N/E	187,388	186,894	0	0	5,185	4,686
District No. 8	N/E	N/E	196,130	193,950	0	0	19,592	20,562
District No. 9	N/E	N/E	62,893	30,097	0	0	0	0
District No. 10	N/E	N/E	428,596	339,661	0	0	1,883	1,727
District No. 11	N/E	N/E	89,984	71,520	0	0	0	0
District No. 12	N/E	N/E	100,253	67,670	8,512	8,461	109	97
District No. 13	N/E	N/E	244,276	288,158	0	0	11,075	11,289
District No. 14	N/E	N/E	130,452	140,691	0	0	5,539	4,571
District No. 15	N/E	N/E	325,461	308,561	0	0	596	626
District No. 16	N/E	N/E	325,344	351,037	0	0	2,000	1,930
District No. 17	N/E	N/E	298,437	299,993	0	0	9,856	10,382
District No. 18	N/E	N/E	14,844	44,862	0	0	1,700	1,929
District No. 19	N/E	N/E	324,733	311,045	0	0	53,144	53,030
CREC	N/E	N/E	0	0	0	0	307,123	374,670
Education Connection	N/E	N/E	0	0	0	0	148,316	147,691
EASTCONN	N/E	N/E	0	0	0	0	29,463	30,132
Grantee subtotals:	30,000,000	30,000,000	47,964,217	47,964,000	3,995,000	3,995,000	19,566,580	19,566,580

August 15, 2008 Estimates of Statutory Formula Grants for Fiscal Years 2007-2008 and 2008-2009

Grantee	Education Cost Sharing (ECS) Grant		Total - Grantee-Specific Formula Grants	
	FY 07-08	FY 08-09	FY 07-08	FY 08-09
Bantam (Bor.)	N/E	N/E	339	339
Danielson (Bor.)	N/E	N/E	17,603	16,949
Fenwick (Bor.)	N/E	N/E	1,125	1,123
Groton (City)	N/E	N/E	76,551	76,259
Groton Long Point	N/E	N/E	2,863	2,863
Jewett City (Bor.)	N/E	N/E	37,477	37,054
Litchfield (Bor.)	N/E	N/E	1,740	1,738
Newtown (Bor.)	N/E	N/E	613	613
Stonington (Bor.)	N/E	N/E	10,730	10,583
Woodmont (Bor.)	N/E	N/E	10,297	10,292
District No. 1	N/E	N/E	23,688	12,899
District No. 4	N/E	N/E	40,114	32,536
District No. 5	N/E	N/E	115,315	131,225
District No. 6	N/E	N/E	61,801	66,872
District No. 7	N/E	N/E	192,573	191,580
District No. 8	N/E	N/E	215,722	214,512
District No. 9	N/E	N/E	62,893	30,097
District No. 10	N/E	N/E	430,479	341,388
District No. 11	N/E	N/E	89,984	71,520
District No. 12	N/E	N/E	108,874	76,228
District No. 13	N/E	N/E	255,351	299,447
District No. 14	N/E	N/E	135,991	145,262
District No. 15	N/E	N/E	326,057	309,187
District No. 16	N/E	N/E	327,344	352,967
District No. 17	N/E	N/E	308,293	310,375
District No. 18	N/E	N/E	16,544	46,791
District No. 19	N/E	N/E	377,877	364,075
CREC	N/E	N/E	307,123	374,670
Education Connection	N/E	N/E	148,316	147,691
EASTCONN	N/E	N/E	29,463	30,132
Grantee subtotals:	1,808,802,300	1,889,202,158	2,238,652,556	2,319,104,336

Programs for which grantee-specific data are not available:

PILOT: Machinery/Equipment & Commercial Motor Vehicles	53,379,556	104,930,000
PILOT: Vessels	2,390,498	2,390,498
Child Day Care	5,263,706	5,263,706
School-Based Health Clinics	9,190,762	10,209,364
Special Education: Excess Costs-Students Based	129,834,799	133,891,451
OPEN Choice	13,272,156	14,115,002
Magnet Schools	109,750,149	121,509,285
Youth Service Bureaus	2,885,706	2,944,598
School-Based Child Health (LEA)	9,510,556	11,286,800
Priority School Districts	42,413,547	41,413,547
Early Childhood (School Readiness)	58,406,121	76,338,972
Early Reading Success	19,747,286	0
Extended School Hours	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699
Subtotal for non-grantee specific programs:	462,539,293	530,787,674

**GRAND TOTAL: 2,701,191,849 2,849,892,010**