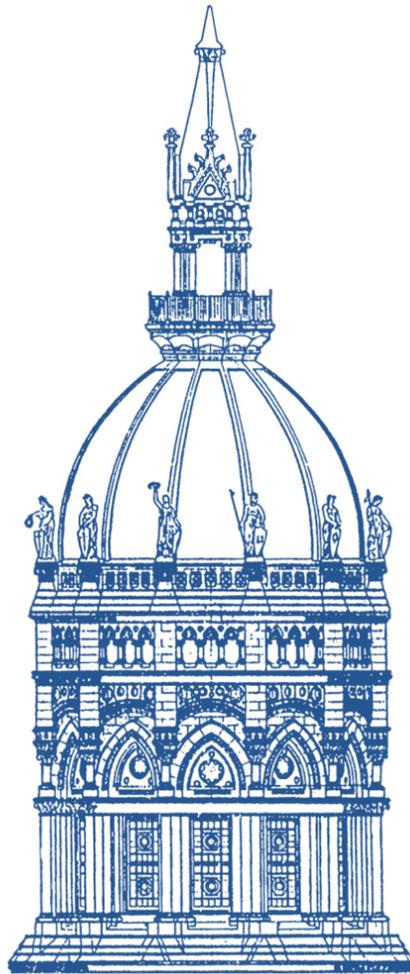


STATE OF CONNECTICUT
FY2009-10 AND FY2010-11
ESTIMATES OF STATE FORMULA AID
TO MUNICIPALITIES



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OFFICE OF POLICY AND MANAGEMENT

AUGUST 13, 2010

Statutory Formula Grants

Introduction

This publication provides grant estimates for FY 2010-11, as well as actual grant payments for FY 2009-10 for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total funding. Grantee-specific estimates are not available for programs listed under *Additional Grants* (descriptions of which begin on Page 6). For each of these programs, the total amount expended in FY 2009-10 and the total amount available for expenditure in FY 2010-11 appears on Page 25.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly changes the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations (860-713-6455) answers questions concerning all education program grants and provides periodic updates of related data under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Fund grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program and the Department of Social Services (860-424-5842) is responsible for Child Day Care grants. For questions regarding any other grant program in this publication, contact the Office of Policy and Management's Intergovernmental Policy Division (860-418-6313).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

Grant Program Summaries

The grant estimates on Pages 11 through 25 are for the programs described below.
Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39 and §32-666. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2009-10 relate to exemptions on the 2007 Grand List and payments in FY 2010-11 are for exemptions on the 2008 Grant List.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government

for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

(2) 65% for the Connecticut Valley Hospital; and

(3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, and municipally-owned airports.

During each fiscal year, there is a transfer of moneys from the Bradley Airport Enterprise Fund in the amount necessary to pay 20% of the PILOT for certain Bradley International Airport property. In FY 2010-11, approximately \$77.9 million is available for this PILOT program; this total includes a General Fund appropriation of \$73.5 million as well as an estimated transfer of \$4.4 million from the Bradley Airport Enterprise Fund.

In October of 2009, East Lyme and Mansfield received one-time payments of \$100,000 and \$400,000, respectively, in partial reimbursement of unrealized property taxes for the United States Navy's Dodge Pond Acoustic Measurement Facility and for the Fenton River Watershed for Mansfield Hollow Dam. Section 58 of Public Act 09-3 (June Special Session) allotted these amounts in addition to the PILOT payable to these towns. *The FY 2009-10 payments in this publication include these additional allotments.*

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2009-10 relate to exemptions on the 2007 Grand List and payments in FY 2010-11 are for exemptions on the 2008 Grant List.

A total of \$115.4 million is available for this PILOT program in FY 2010-11.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs, which are eligible for a PILOT for the appropriate grand list year's tax loss calculated at 61.6% in FY 2009-10 and 77% beginning in FY 2010-11.

Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

Payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j and §3-55k, as well as Section 96 of Public Act 06-187 (which, though not codified, remains in effect).

The Office of Policy and Management administers this program. For FY 2009-11, nearly \$61.8 million in funding is available under the Mashantucket Pequot and Mohegan Fund grant program.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Also, additional funding is available to the 21 towns that are members of the Southeastern Connecticut Council of Governments, or are Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments. In FY 2008-09, these towns received a proportionate share of an additional \$3.3 million. As of FY 2010-11, they receive a proportionate share of \$1.6 million in additional funding.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision.

Pursuant to CGS §22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Data from FY 2009-10 form the basis of the estimates for FY 2010-11 and actual grants for that fiscal year may differ from the amounts shown in this publication.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, and §13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges.

A total of \$30.0 million is available for this grant program in FY 2010-11. The program’s funding source during the current biennium is bond funds: \$8 million from General Obligation bonds and \$22 million from Special Tax Obligation bonds.

Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Data from FY 2009-10 forms the basis of the estimates for FY 2010-11 and actual grants for that year may differ from the amounts shown.

Municipalities typically receive 50% of this grant in July and the balance in January pending allocation by the State Bond Commission.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, inclusive. The Office of Policy and Management (which administers this program) must approve LoCIP projects; eligibility parameters are described in CGS §7-536. Towns and boroughs must request reimbursement for an approved project within 7 years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

A total of \$30.0 million is available for the LoCIP program in Fiscal Year 2010-11.

Data from FY 2009-10 form the basis of the estimates for FY 2010-11 and actual entitlements for that fiscal year may differ from the amounts shown in this publication.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2009-10, the appropriation as enacted by the General Assembly was reduced by \$19.3 million with a transfer of \$19.3 million to the Excess Cost – Student Based grant to meet the federal Individuals with Disabilities Education Act (IDEA) maintenance of effort (MOE) requirements. The appropriation for FY 2010-11 was adjusted for a similar transfer of funding from Public Transportation to Excess Cost – Student Based grant program.

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

In FY 2010-11, approximately \$4.0 million is available for this grant program.

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

For FY 2010-11, the appropriation for the Adult Education grant program is \$20.6 million. Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts for FY 2008-09, FY 2009-10 and FY 2010-11 reflect deductions for the Department of Education's administrative costs.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2009-10 and FY 2010-11, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The formulas for calculating ECS grants include:

- (1) A base-aid ratio that depends on town wealth, the calculation of which is determined 50% by Equalized Net Grand List Per Weighted Student and 50% by Equalized Net Grand List Per Capita, adjusted to reflect each town's per capita and median household incomes. The minimum aid ratio is 9%, except for the 20 towns with the highest concentration of poverty, for which the minimum aid ratio is 13%;
- (2) A State Guaranteed Wealth Level (SGWL) set at 1.75 times the median town wealth;
- (3) A foundation amount set at \$9,687 per need student; and
- (4) Each town's need student count is composed of its resident students, plus 33% of its students eligible for federal Title I aid as of each October 1, plus 15% of its count of Limited English Proficient (LEP) students not funded pursuant to §10-17.

Section 72 of Public Act 09-3 (June Special Session) specified the amount of each town's ECS entitlement for FY 2009-10. The FY 2010-11 appropriations are the same amount as was appropriated in FY 2009-10 at \$1.89 billion, therefore the ECS entitlements for municipalities for FY 2010-11 are the same as their entitlements for FY 2009-10.

Section 30 of Public Act 09-6 (September Special Session) requires a town's budgeted appropriation for education, for FY 2009-10 and for FY 2010-11, to be no less than that for FY 2008-09 minus the amount of funds the local board of education receives directly from the State Fiscal Stabilization Fund pursuant to Title XIV of the American Recovery and Reinvestment Act of 2009.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. A non-compliant town's ECS grant for the next year must reflect the penalty deduction.

The Department of Education must withhold 20% of a town's increased aid if its school district is in at least the third year of being identified as "In Need of Improvement" under the No Child Left Behind law and has failed to make adequate yearly progress in mathematics or reading at the whole district level. The October payment to a town subject to this requirement reflects a reduction of 20% of the entire amount of the town's ECS increase, and its Superintendent must meet with the Commissioner of the Department of Education to discuss an acceptable plan to improve district academic achievement through the use of these funds. After the Commissioner approves the release of the funding withheld, the town receives these moneys via the Department of Education's monthly cash drawdown system. The town receives the remaining 80% of its ECS grant in accordance with the statutory payment schedule described below.

Grantees receive 25% of their payments in October, 25% in January and the balance in April.

Additional Grants

The annual estimates for each of the grant programs described below appear on Page 25.
Grantee-specific estimates are not available for these programs.

PILOT: EXEMPT MACHINERY AND EQUIPMENT AND COMMERCIAL MOTOR VEHICLES

The PILOT the Office of Policy and Management calculates pursuant to CGS §12-94b equals 80% of the tax loss due to property tax exemptions municipalities provide for (1) certain machinery and equipment used in manufacturing, biotechnology or recycling, and (2) certain commercial motor vehicles. The 100% exemption under CGS §12-81 (72) and (74) is available for acquisitions of eligible property that occur during the five-year period preceding an October 1 assessment date.

The Office of Policy and Management's PILOT calculation under CGS §12-94f equals 100% of the tax loss municipalities sustain due to property tax exemptions for certain manufacturing and biotechnology machinery and equipment, the acquisition of which occurs six or more years preceding an assessment date. Pursuant to CGS §12-94f, the FY 2009-10 PILOT is for the 60% exemption applicable on the 2008 Grand List, and the FY 2010-11 PILOT is for the 80% exemption on the 2009 Grand List.

A municipality's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient, pursuant to CGS §12-94b and CGS §12-94f as amended by Sections 15 and 16 of Public Act 09-7 (September Special Session).

In FY 2010-11, the appropriation as enacted by the General Assembly is \$47.9 million for this grant program, which reflects a 16.5% reduction from the FY 2009-10 appropriation level.

Grantees receive payments by the end of December.

PILOT: VESSELS

The Department of Motor Vehicles certifies the Vessels PILOT pursuant to CGS §15-155b. Under this program, the maximum PILOT a grantee may receive in any year is equal to the grantee's property tax receipts for boats on the 1978 Grand List - the last year in which boats were subject to property taxation.

In FY 2008-09, each grantee received the maximum PILOT amount. Subsequently, there was a reduction to the account containing moneys for the Vessels PILOT due to the General Assembly's approved deficit mitigation plan. As a result, each eligible municipality's FY 2009-10 Vessels PILOT was, pursuant to Section 21 of Public Act 09-8 (September Special Session), a proportionate share of the \$1.2 million that was available as of October 31, 2009.

Similar to FY 2009-10, eligible municipalities will receive a proportionate share of monies in FY 2010-11 that will be available for this PILOT program after statutory administrative expenses are deducted from revenue generated.

Grantees receive payments by the end of December.

CHILD DAY CARE

The Department of Social Services issues Child Day Care grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

A total of \$5.3 million is available for Child Day Care grants in FY 2010-11.

Grantees receive payments at various times, in accordance with contracts entered into with the Department of Social Services.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants to a town's Local Education Agency (LEA), pursuant to the powers that CGS §19a-2a provides. Funding supports the planning and operation of school-based health centers (which provide comprehensive primary health care to enrolled students) in communities that have large numbers of low income, high risk children and adolescents.

A total of \$10.4 million is available for the School-Based Health Clinics program in FY 2010-11.

The Commissioner of the Department of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3). There is no payment cap for students eligible for the 100% reimbursement described in this paragraph.

In FY 2009-10 and FY 2010-11, \$139.8 million is available for the Excess Costs-Student Based grant, which includes the \$19.3 million transfer in both FY 2009-10 and FY 2010-11 from the Public School Transportation grant in order to meet the federal IDEA MOE requirement.

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant pursuant to CGS §10-266aa to encourage interdistrict attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data.

For each out-of-district student received under OPEN Choice, there is a grant of \$2,500. The state must provide grants for the reasonable cost of transportation for participating students in an amount such that the state-wide average of the grants does not exceed \$3,250 for each student transported. In addition, a total of \$500,000 is available for bonus grants of up to \$1,000 per student when there are at least 10 OPEN Choice students in the same school.

OPEN Choice interdistrict school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

A total of \$14.5 million is available for OPEN Choice in FY 2010-11.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of interdistrict magnet schools pursuant to CGS §10-264I, as amended by Section 22 of Public Act 09-6 (September Special Session). In FY 2009-10, \$148.1 million was available for the Magnet School program. **For FY 2010-11, the budgeted appropriation for this program is \$174.1 million.**

Percentages of student enrollment determine per-student grants. The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located, or another entity.

Greater per pupil grant amounts are available for interdistrict magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.* Supplemental operating grants may be available to entities that operate such a school.

Pursuant to Public Act 09-6 (September Special Session), the Department of Education must develop a comprehensive magnet school plan and submit it to the General Assembly's Education Committee not later than January 1, 2011. The department cannot accept operating grant applications for new interdistrict magnet schools, other than for those that the department determines will assist the state in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*, until the department completes that comprehensive plan.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 50% by September 1st and the balance by January 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, inclusive, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

This program's appropriation is approximately \$3.0 million for FY 2010-11. Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. The amount shown for FY 2008-09 reflects deductions for the Department of Education's administrative costs. *Youth Service Bureau Grant estimates for FY 2009-10 and FY 2010-11 do not reflect such deductions.*

Grantees receive payments monthly.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d(a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003. *Estimates are preliminary projections that may change, depending on a resolution of issues raised by the Office of the Inspector General.* Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the four grants that comprise the Priority School District Program: those for Priority School Districts, Early Childhood (or School Readiness), Extended School Hours and School Year Accountability (or Summer School).

For FY 2010-11, the annual appropriation for the Priority School District program is \$117.2 million. The following table reflects approved appropriations for each of the grant components of the Priority School District Program for FY 2009-10 and FY 2010-11. For reference purposes, expenditures in FY 2008-09 are also reflected. Descriptions of each such grant follow.

Priority School District Program Grants	FY 2008-09 In Millions	FY 2009-10 In Millions	FY 2010-11 In Millions
Priority School Districts	\$ 41.41	\$ 40.93	\$ 40.93
Early Childhood (School Readiness)	66.51	69.81	69.81
Extended School Hours	2.99	2.99	2.99
School Year Accountability (Summer School)	3.50	3.50	3.50
Total	\$114.141	\$117.23	\$ 117.23

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6th highest population in the state also receives an additional \$650,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$4,160,122, which commenced in FY 2008-09.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p.

The result of multiplying each district's School Readiness program capacity and per child cost (which cannot exceed \$8,346) determines a school district's grant. Additionally, the use of available appropriations may fund grants for programs providing academic student support to assist in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al.*

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *(Because of its competitive nature, funding for this grant is not reflected in this publication.)*

Grantees receive payments monthly for the non-competitive grants described above.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows for an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists school children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	PILOT: State-Owned		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Town Aid Road Fund Grant	
	Real Property		FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	FY 2009-10	FY 2010-11						
Andover	26,499	24,973	0	0	14,592	15,163	94,954	94,954
Ansonia	108,218	100,879	0	0	138,316	137,077	158,813	158,813
Ashford	6,117	6,090	0	0	22,262	22,721	150,822	150,822
Avon	63,803	92,703	9,202	7,284	15,581	15,947	153,837	153,837
Barkhamsted	13,769	18,676	0	0	15,034	15,598	98,438	98,438
Beacon Falls	52,981	45,076	0	0	27,054	27,442	92,861	92,861
Berlin	26,999	25,168	0	0	52,551	52,566	167,317	167,317
Bethany	36,770	37,887	20,793	19,075	17,838	18,193	106,136	106,136
Bethel	27,140	26,373	20,201	19,002	42,945	42,985	158,659	158,659
Bethlehem	1,192	1,360	0	0	13,313	13,903	106,974	106,974
Bloomfield	124,989	117,330	161,660	150,558	155,145	152,875	170,999	170,999
Bolton	34,632	38,925	0	0	19,645	20,142	101,416	101,416
Bozrah	4,996	4,837	0	0	15,388	14,926	90,414	90,414
Branford	59,498	57,266	117,823	116,750	58,025	57,878	206,623	206,623
Bridgeport	2,455,099	2,920,239	9,917,387	8,700,578	6,093,842	6,004,674	665,532	665,532
Bridgewater	1,619	1,480	0	0	7,243	7,921	90,835	90,835
Bristol	57,761	53,844	675,229	624,630	582,356	573,834	340,369	340,369
Brookfield	36,780	29,983	0	0	21,875	22,339	152,025	152,025
Brooklyn	171,367	159,745	0	0	181,031	177,262	123,912	123,912
Burlington	47,618	56,635	0	0	19,871	20,365	127,738	127,738
Canaan	107,521	102,756	2,771	2,516	7,533	8,182	83,892	83,892
Canterbury	11,337	10,569	0	0	31,712	32,033	112,811	112,811
Canton	33,426	31,387	0	0	21,399	21,870	130,160	130,160
Chaplin	73,150	72,150	0	0	82,201	80,999	96,956	96,956
Cheshire	2,110,640	2,404,434	152,156	158,659	1,654,099	1,966,529	203,155	203,155
Chester	12,368	14,882	0	0	11,615	12,230	97,606	97,606
Clinton	36,886	35,928	0	0	37,184	37,424	137,624	137,624
Colchester	51,997	49,833	0	0	72,912	70,481	172,308	172,308
Colebrook	3,055	6,342	0	0	8,936	9,589	100,237	100,237
Columbia	8,723	8,580	0	0	19,140	19,645	102,638	102,638
Cornwall	46,482	43,330	0	0	6,815	7,499	112,031	112,031
Coventry	49,177	48,120	0	0	46,155	46,264	146,118	146,118
Cromwell	17,113	15,922	59,878	55,283	42,697	42,408	137,572	137,572
Danbury	2,565,169	2,445,775	1,288,812	1,503,583	935,298	921,612	421,296	421,296
Darien	59,100	116,342	0	0	7,810	8,480	166,082	166,082
Deep River	11,025	10,277	0	0	14,058	14,637	100,118	100,118
Derby	126,646	118,057	1,028,664	1,109,693	250,657	246,989	132,630	132,630
Durham	20,306	18,893	0	0	22,914	23,363	111,582	111,582
Eastford	7,015	7,266	0	0	12,377	12,980	87,877	87,877
East Granby	605,232	859,168	0	0	25,346	16,026	101,262	101,262
East Haddam	22,562	21,032	0	0	25,858	26,264	169,495	169,495
East Hampton	121,788	117,420	0	0	57,416	57,360	158,807	158,807
East Hartford	658,593	615,272	22,786	256,123	303,008	298,574	288,020	288,020
East Haven	241,705	224,826	0	0	155,757	154,080	203,614	203,614
East Lyme	924,695	768,768	52,690	48,740	332,531	323,931	160,313	160,313

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	Andover	28,129	28,129	18,041	18,852	0	0	0
Ansonia	167,621	167,621	135,691	127,487	23,484	20,831	104,577	100,778
Ashford	51,790	51,790	42,310	38,760	0	0	0	0
Avon	105,218	105,218	12,130	13,640	0	0	1,496	1,543
Barkhamsted	35,849	35,849	23,460	21,267	0	0	1,687	1,583
Beacon Falls	37,538	37,538	0	0	0	0	0	0
Berlin	128,158	128,158	119,293	114,531	10,190	9,230	14,501	14,239
Bethany	47,882	47,882	13,447	12,914	0	0	0	0
Bethel	114,416	114,416	89,434	78,212	18,644	15,353	10,723	9,838
Bethlehem	34,463	34,463	0	0	0	0	0	0
Bloomfield	130,091	130,091	110,580	98,459	0	0	27,163	25,100
Bolton	40,043	40,043	56,857	59,540	0	0	4,499	4,751
Bozrah	26,144	26,144	21,904	17,064	0	0	4,242	4,220
Branford	164,305	164,305	101,237	86,135	8,153	6,462	22,354	20,156
Bridgeport	2,004,673	2,004,673	1,462,395	1,405,949	428,033	387,741	1,322,760	1,298,900
Bridgewater	24,363	24,363	0	0	0	0	0	0
Bristol	486,019	486,019	460,016	438,001	182,000	163,484	274,103	267,178
Brookfield	105,434	105,434	22,139	29,942	3,696	4,184	3,398	3,682
Brooklyn	69,581	69,581	264,470	179,658	0	0	33,692	32,869
Burlington	73,041	73,041	0	0	0	0	0	0
Canaan	18,827	18,827	2,433	1,678	0	0	0	0
Canterbury	55,618	55,618	114,639	113,110	0	0	12,685	12,745
Canton	68,247	68,247	56,471	47,516	0	0	2,437	2,177
Chaplin	29,965	29,965	36,534	33,486	0	0	3,262	3,074
Cheshire	183,234	183,234	133,961	137,563	24,265	23,549	28,742	29,658
Chester	27,525	27,525	5,244	4,705	0	0	0	0
Clinton	89,295	89,295	67,382	60,153	0	0	19,432	18,041
Colchester	118,684	118,684	221,600	231,683	0	0	22,684	24,033
Colebrook	25,407	25,407	4,976	3,581	0	0	373	299
Columbia	40,348	40,348	54,195	59,587	0	0	1,979	2,167
Cornwall	33,194	33,194	369	354	0	0	0	0
Coventry	101,855	101,855	184,065	164,891	0	0	11,716	10,839
Cromwell	82,653	82,653	72,259	72,672	0	0	14,978	15,258
Danbury	514,354	514,354	433,764	406,034	172,575	152,396	209,426	201,429
Darien	109,072	109,072	369	354	0	0	76	75
Deep River	31,405	31,405	7,897	6,767	0	0	0	0
Derby	97,950	97,950	87,893	79,058	18,538	15,726	107,621	99,759
Durham	55,451	55,451	0	0	0	0	0	0
Eastford	23,422	23,422	24,494	22,260	0	0	2,290	2,135
East Granby	35,248	35,248	25,392	24,385	0	0	1,204	1,182
East Haddam	89,231	89,231	77,752	74,636	0	0	5,087	4,995
East Hampton	94,898	94,898	141,770	122,837	0	0	25,002	22,456
East Hartford	430,890	430,890	448,066	442,550	71,005	66,186	155,756	156,899
East Haven	221,743	221,743	247,839	241,852	43,276	39,866	452,954	451,292
East Lyme	122,534	122,534	64,398	75,975	0	0	13,460	15,536

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Education Cost		TOTAL	
	Sharing Grant		Statutory Formula Grants	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Andover	2,330,856	2,330,856	2,513,070	2,512,927
Ansonia	15,031,668	15,031,668	15,868,388	15,845,154
Ashford	3,896,069	3,896,069	4,169,370	4,166,251
Avon	1,232,688	1,232,688	1,593,955	1,622,859
Barkhamsted	1,615,872	1,615,872	1,804,110	1,807,283
Beacon Falls	4,044,804	4,044,804	4,255,238	4,247,722
Berlin	6,169,410	6,169,410	6,688,418	6,680,619
Bethany	2,030,845	2,030,845	2,273,711	2,272,931
Bethel	8,157,837	8,157,837	8,639,998	8,622,674
Bethlehem	1,318,171	1,318,171	1,474,113	1,474,872
Bloomfield	5,410,345	5,410,345	6,290,972	6,255,757
Bolton	3,015,660	3,015,660	3,272,752	3,280,476
Bozrah	1,229,255	1,229,255	1,392,343	1,386,861
Branford	1,759,095	1,759,095	2,497,113	2,474,670
Bridgeport	164,195,344	164,195,344	188,545,065	187,583,630
Bridgewater	137,292	137,292	261,352	261,891
Bristol	41,657,314	41,657,314	44,715,166	44,604,673
Brookfield	1,530,693	1,530,693	1,876,039	1,878,282
Brooklyn	6,978,295	6,978,295	7,822,347	7,721,322
Burlington	4,295,578	4,295,578	4,563,847	4,573,357
Canaan	207,146	207,146	430,122	424,996
Canterbury	4,733,625	4,733,625	5,072,428	5,070,511
Canton	3,348,790	3,348,790	3,660,929	3,650,146
Chaplin	1,880,888	1,880,888	2,202,957	2,197,518
Cheshire	9,298,837	9,298,837	13,789,090	14,405,619
Chester	665,733	665,733	820,092	822,682
Clinton	6,465,651	6,465,651	6,853,453	6,844,115
Colchester	13,547,231	13,547,231	14,207,417	14,214,254
Colebrook	495,044	495,044	638,028	640,500
Columbia	2,550,037	2,550,037	2,777,060	2,783,001
Cornwall	85,322	85,322	284,213	281,731
Coventry	8,845,691	8,845,691	9,384,777	9,363,778
Cromwell	4,313,692	4,313,692	4,740,842	4,735,460
Danbury	22,857,956	22,857,956	29,398,649	29,424,435
Darien	1,616,006	1,616,006	1,958,515	2,016,411
Deep River	1,687,351	1,687,351	1,851,853	1,850,554
Derby	6,865,689	6,865,689	8,716,287	8,765,551
Durham	3,954,812	3,954,812	4,165,066	4,164,102
Eastford	1,109,873	1,109,873	1,267,347	1,265,813
East Granby	1,301,142	1,301,142	2,094,826	2,338,413
East Haddam	3,718,223	3,718,223	4,108,208	4,103,876
East Hampton	7,595,720	7,595,720	8,195,402	8,169,498
East Hartford	41,710,817	41,710,817	44,088,941	44,265,331
East Haven	18,764,125	18,764,125	20,331,013	20,301,399
East Lyme	7,100,611	7,100,611	8,771,233	8,616,408

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	PILOT: State-Owned		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Town Aid Road Fund Grant	
	Real Property		FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	FY 2009-10	FY 2010-11						
Easton	63,724	59,678	0	0	8,549	9,208	113,430	113,430
East Windsor	89,116	86,638	0	0	41,892	42,063	131,415	131,415
Ellington	6,439	6,433	0	0	48,412	48,488	165,026	165,026
Enfield	1,153,395	1,146,405	41,801	38,668	1,110,778	1,085,397	276,034	276,034
Essex	7,168	10,379	11,880	17,460	11,390	12,572	108,732	108,732
Fairfield	36,059	34,193	2,509,179	2,375,657	291,327	274,974	352,484	352,484
Farmington	3,020,684	2,861,600	35,620	33,441	200,638	114,568	187,297	187,297
Franklin	15,536	16,961	0	0	14,079	13,633	62,159	62,159
Glastonbury	61,454	58,856	0	0	37,661	37,894	229,091	229,091
Goshen	30,085	28,045	0	0	9,430	10,076	137,302	137,302
Granby	18,669	17,468	0	0	26,526	26,922	134,158	134,158
Greenwich	28,379	27,379	817,223	782,400	93,327	89,424	376,305	376,305
Griswold	44,927	42,545	0	0	94,931	92,365	98,845	98,845
Groton (Town of)	1,155,130	1,041,539	53,918	52,665	1,388,508	1,351,878	203,490	203,490
Guilford	20,169	19,634	22,659	21,888	29,638	29,916	182,370	182,370
Haddam	137,730	130,454	0	0	20,070	20,560	120,302	120,302
Hamden	516,532	482,795	2,026,529	2,117,795	923,527	910,013	327,078	327,078
Hampton	35,330	33,418	0	0	15,395	15,954	95,019	95,019
Hartford	11,508,085	12,364,582	23,191,376	25,661,518	8,787,940	8,678,795	613,175	613,175
Hartland	131,664	122,735	0	0	12,231	12,836	71,374	71,374
Harwinton	6,873	4,670	0	0	16,074	16,623	113,810	113,810
Hebron	14,101	13,613	0	0	27,834	28,211	120,077	120,077
Kent	102,936	66,016	0	0	7,958	8,626	133,675	133,675
Killingly	266,962	253,751	0	0	149,700	142,515	184,202	184,202
Killingworth	124,027	115,616	0	0	16,659	17,200	127,060	127,060
Lebanon	36,053	32,314	0	0	30,561	30,898	158,093	158,093
Ledyard	64,497	61,754	0	0	952,938	982,255	149,506	149,506
Lisbon	7,369	7,256	0	0	30,193	29,462	88,038	88,038
Litchfield	106,425	78,636	0	0	20,009	20,501	189,606	189,606
Lyme	19,638	17,066	212	230	7,060	7,743	88,927	88,927
Madison	557,152	542,076	0	0	27,987	19,893	160,695	160,695
Manchester	819,014	771,809	846,036	826,558	588,268	579,660	318,978	318,978
Mansfield	8,055,354	7,270,651	0	0	195,334	380,452	206,217	206,217
Marlborough	23,295	22,235	2,258	0	16,563	16,879	106,769	106,769
Meriden	430,049	412,478	837,183	792,563	891,992	878,940	334,883	334,883
Middlebury	10,772	10,223	0	0	15,625	16,181	110,871	110,871
Middlefield	11,150	10,283	0	0	18,459	18,974	98,176	98,176
Middletown	2,753,725	2,567,005	4,984,769	4,746,775	1,232,491	1,214,456	304,908	304,908
Milford	488,268	443,385	449,931	405,441	392,395	386,653	307,381	307,381
Monroe	10,989	10,536	0	0	30,614	30,950	177,770	177,770
Montville	885,529	843,843	0	0	1,764,556	1,755,297	166,001	166,001
Morris	21,373	19,923	0	0	9,063	9,715	88,325	88,325
Naugatuck	62,862	58,889	0	0	184,708	182,790	216,163	216,163
New Britain	3,410,722	3,182,367	2,758,952	2,565,162	2,260,537	2,227,460	382,169	382,169
New Canaan	45,971	41,881	0	0	7,567	8,241	166,029	166,029

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	Easton	65,657	65,657	369	354	0	0	147
East Windsor	76,728	76,728	115,728	113,466	0	0	14,634	14,635
Ellington	99,977	99,977	211,400	177,277	0	0	16,122	14,102
Enfield	339,606	339,606	376,592	369,851	129,023	119,613	100,159	100,386
Essex	41,537	41,537	1,337	960	0	0	0	0
Fairfield	363,779	363,779	6,124	17,942	0	5,441	11,250	12,340
Farmington	137,955	137,955	44,968	28,186	0	0	4,297	3,453
Franklin	16,797	16,797	17,804	15,831	0	0	2,817	2,602
Glastonbury	199,534	199,534	120,102	100,247	0	0	6,297	5,720
Goshen	43,727	43,727	0	0	0	0	0	0
Granby	83,716	83,716	74,529	76,038	0	0	3,051	3,124
Greenwich	326,691	326,691	369	354	0	0	0	0
Griswold	91,936	91,936	187,818	195,823	0	0	56,662	59,954
Groton (Town of)	236,447	236,447	235,833	329,256	28,164	37,434	112,756	153,130
Guilford	139,661	139,661	49,748	40,251	0	0	7,477	6,694
Haddam	71,280	71,280	0	0	0	0	0	0
Hamden	405,839	405,839	648,255	552,346	183,508	147,428	235,355	208,347
Hampton	31,025	31,025	23,206	22,675	0	0	1,691	1,685
Hartford	2,282,942	2,282,942	2,707,561	2,613,683	101,995	93,015	2,422,826	2,393,485
Hartland	19,394	19,394	26,919	23,562	0	0	2,057	1,868
Harwinton	50,595	50,595	0	0	0	0	0	0
Hebron	70,873	70,873	47,540	45,633	0	0	0	0
Kent	41,580	41,580	368	355	0	0	0	0
Killingly	145,514	145,514	267,764	255,053	11,113	9,992	109,538	106,839
Killingworth	54,949	54,949	0	0	0	0	0	0
Lebanon	73,555	73,555	105,090	100,888	0	0	7,854	7,713
Ledyard	115,828	115,828	241,468	213,831	0	0	24,011	21,990
Lisbon	30,957	30,957	64,290	72,527	0	0	10,704	12,248
Litchfield	84,725	84,725	34,873	29,782	13	11	1,631	1,477
Lyme	25,492	25,492	0	0	0	0	0	0
Madison	114,566	114,566	22,108	18,595	4,986	3,949	5,287	4,986
Manchester	448,022	448,022	310,593	358,820	126,544	138,194	278,993	322,553
Mansfield	174,491	174,491	137,067	132,581	0	0	0	0
Marlborough	50,569	50,569	19,014	17,161	0	0	0	0
Meriden	517,834	517,834	522,965	502,037	190,330	172,414	957,245	939,979
Middlebury	55,314	55,314	0	0	0	0	0	0
Middlefield	32,821	32,821	0	0	0	0	0	0
Middletown	322,483	322,483	637,523	606,140	145,505	130,545	1,459,751	1,423,462
Milford	391,494	391,494	107,441	122,432	29,267	31,684	35,232	39,150
Monroe	134,550	134,550	83,703	74,835	7,075	5,948	13,493	12,663
Montville	148,832	148,832	254,690	261,226	13,735	13,300	31,087	32,359
Morris	21,436	21,436	0	0	0	0	0	0
Naugatuck	245,480	245,480	340,112	309,444	55,705	47,847	214,886	201,286
New Britain	880,681	880,681	1,524,415	1,453,438	330,672	297,521	830,057	810,135
New Canaan	116,955	116,955	369	354	0	0	23	22

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Education Cost Sharing Grant		TOTAL Statutory Formula Grants	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Easton	593,868	593,868	845,744	842,352
East Windsor	5,482,135	5,482,135	5,951,648	5,947,081
Ellington	9,504,917	9,504,917	10,052,292	10,016,219
Enfield	28,380,144	28,380,144	31,907,532	31,856,104
Essex	389,697	389,697	571,741	581,337
Fairfield	3,590,008	3,590,008	7,160,210	7,026,818
Farmington	1,611,013	1,611,013	5,242,472	4,977,513
Franklin	941,077	941,077	1,070,269	1,069,061
Glastonbury	6,201,152	6,201,152	6,855,291	6,832,494
Goshen	218,188	218,188	438,731	437,338
Granby	5,394,276	5,394,276	5,734,925	5,735,702
Greenwich	3,418,642	3,418,642	5,060,936	5,021,195
Griswold	10,735,024	10,735,024	11,310,143	11,316,492
Groton (Town of)	25,374,989	25,374,989	28,789,235	28,780,828
Guilford	3,058,981	3,058,981	3,510,703	3,499,396
Haddam	1,728,610	1,728,610	2,077,992	2,071,207
Hamden	23,030,761	23,030,761	28,297,383	28,182,403
Hampton	1,337,582	1,337,582	1,539,248	1,537,359
Hartford	187,974,890	187,974,890	239,590,790	242,676,085
Hartland	1,350,837	1,350,837	1,614,476	1,602,607
Harwinton	2,728,401	2,728,401	2,915,753	2,914,099
Hebron	6,872,931	6,872,931	7,153,356	7,151,339
Kent	167,342	167,342	453,860	417,595
Killingly	15,245,633	15,245,633	16,380,426	16,343,499
Killingworth	2,227,467	2,227,467	2,550,162	2,542,291
Lebanon	5,467,634	5,467,634	5,878,840	5,871,096
Ledyard	12,030,465	12,030,465	13,578,713	13,575,629
Lisbon	3,899,238	3,899,238	4,130,789	4,139,726
Litchfield	1,479,851	1,479,851	1,917,133	1,884,589
Lyme	145,556	145,556	286,885	285,014
Madison	1,576,061	1,576,061	2,468,842	2,440,820
Manchester	30,619,100	30,619,100	34,355,548	34,383,694
Mansfield	10,070,677	10,070,677	18,839,139	18,235,069
Marlborough	3,124,421	3,124,421	3,342,889	3,338,034
Meriden	53,783,711	53,783,711	58,466,193	58,334,839
Middlebury	684,186	684,186	876,768	876,775
Middlefield	2,100,239	2,100,239	2,260,845	2,260,493
Middletown	16,652,386	16,652,386	28,493,541	27,968,161
Milford	10,728,519	10,728,519	12,929,928	12,856,139
Monroe	6,572,118	6,572,118	7,030,311	7,019,371
Montville	12,549,431	12,549,431	15,813,861	15,770,288
Morris	657,975	657,975	798,172	797,375
Naugatuck	29,211,401	29,211,401	30,531,317	30,473,300
New Britain	73,929,296	73,929,296	86,307,501	85,728,229
New Canaan	1,495,604	1,495,604	1,832,518	1,829,086

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	PILOT: State-Owned		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Town Aid Road Fund Grant	
	Real Property		FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	FY 2009-10	FY 2010-11						
New Fairfield	17,088	15,906	0	0	22,862	23,312	140,011	140,011
New Hartford	17,710	19,865	0	0	19,598	20,095	135,938	135,938
New Haven	4,386,317	4,418,139	37,071,688	34,363,970	7,731,242	7,244,185	610,471	610,471
Newington	691,292	662,073	1,152,055	1,367,745	219,290	226,819	207,034	207,034
New London	359,044	421,276	5,231,445	5,602,519	1,805,837	1,758,203	190,413	190,413
New Milford	55,227	50,880	185,829	174,220	77,380	75,905	280,782	280,782
Newtown	968,667	913,005	0	0	673,719	661,160	234,339	234,339
Norfolk	25,686	94,209	40,403	55,183	11,998	14,102	134,585	134,585
North Branford	5,560	4,094	1,281	1,233	43,747	43,887	142,313	142,313
North Canaan	26,675	24,866	0	0	22,892	23,341	94,876	94,876
North Haven	98,172	91,436	112,376	105,126	155,779	153,500	182,510	182,510
North Stonington	25,433	24,279	0	0	857,502	885,536	121,094	121,094
Norwalk	324,964	347,321	1,068,440	1,776,686	841,802	829,485	437,325	437,325
Norwich	517,982	624,162	930,413	833,545	1,966,489	1,965,700	237,344	237,344
Old Lyme	34,152	32,673	40,446	38,399	13,914	14,298	114,708	114,708
Old Saybrook	63,533	59,603	0	0	16,060	16,610	125,883	125,883
Orange	16,651	15,722	79,795	74,764	32,830	32,646	138,541	138,541
Oxford	182,505	170,961	0	0	33,059	33,359	136,870	136,870
Plainfield	48,079	44,621	4,320	3,996	123,867	122,808	147,387	147,387
Plainville	417	390	0	0	85,738	85,268	152,997	152,997
Plymouth	13,987	12,485	0	0	73,077	72,792	132,228	132,228
Pomfret	31,667	29,788	0	0	19,312	19,814	120,568	120,568
Portland	24,076	31,448	0	0	34,255	34,539	121,415	121,415
Preston	190,378	187,783	0	0	1,148,521	1,169,218	101,069	101,069
Prospect	2,343	2,184	0	0	33,993	34,280	119,533	119,533
Putnam	39,285	39,012	218,090	279,503	106,400	108,801	119,404	119,404
Redding	191,705	189,182	0	0	9,440	10,086	132,592	132,592
Ridgefield	202,741	189,846	0	0	13,917	14,498	188,204	188,204
Rocky Hill	695,900	621,106	0	0	277,214	273,158	168,442	168,442
Roxbury	4,431	4,131	0	0	6,741	7,427	166,434	166,434
Salem	57,339	55,619	0	0	20,892	20,410	96,890	96,890
Salisbury	9,025	8,597	0	0	7,981	8,648	145,943	145,943
Scotland	20,731	23,458	0	0	14,626	15,197	77,210	77,210
Seymour	24,813	23,384	0	0	68,805	68,583	149,243	149,243
Sharon	17,979	17,270	0	0	7,405	8,081	175,419	175,419
Shelton	17,794	16,587	0	0	79,558	79,178	251,003	251,003
Sherman	22	14	0	0	9,107	9,759	104,577	104,577
Simsbury	124,599	119,002	0	0	32,274	32,586	183,201	183,201
Somers	1,491,943	1,402,521	0	0	1,193,818	1,177,303	133,344	133,344
Southbury	336,270	310,494	0	0	37,828	35,392	193,687	193,687
Southington	28,657	34,032	155,829	145,714	144,766	142,449	261,967	261,967
South Windsor	11,542	10,925	0	0	56,268	56,229	193,307	193,307
Sprague	13,800	12,864	0	0	29,806	28,798	76,496	76,496
Stafford	31,493	31,167	253,319	248,775	95,955	94,934	199,806	199,806
Stamford	1,383,141	1,339,072	2,043,243	2,057,281	911,055	897,724	587,083	587,083

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	New Fairfield	78,778	78,778	33,749	31,058	0	0	3,363
New Hartford	62,652	62,652	39,736	38,169	0	0	2,378	2,335
New Haven	1,901,108	1,901,108	2,055,937	2,014,548	247,734	228,986	2,838,566	2,838,323
Newington	209,637	209,637	245,605	206,916	6,240	4,963	30,050	26,472
New London	275,065	275,065	291,971	285,990	44,606	41,265	1,074,358	1,074,998
New Milford	198,095	198,095	278,435	194,102	4,093	2,667	46,771	35,997
Newtown	201,170	201,170	100,004	86,238	20,740	16,712	3,691	3,418
Norfolk	33,555	33,555	2,220	2,349	0	0	238	241
North Branford	91,977	91,977	183,949	160,087	0	0	32,185	29,130
North Canaan	30,437	30,437	39,531	37,584	0	0	0	0
North Haven	159,088	159,088	177,405	115,250	0	0	24,038	17,313
North Stonington	48,861	48,861	71,143	59,797	0	0	8,445	7,425
Norwalk	616,531	616,531	111,114	73,902	22,505	14,111	81,013	79,551
Norwich	288,131	288,131	571,813	548,989	86,707	78,545	427,351	419,643
Old Lyme	48,721	48,721	0	0	0	0	0	0
Old Saybrook	69,634	69,634	7,666	6,694	841	677	6,294	5,941
Orange	103,263	103,263	13,994	30,710	45	92	0	0
Oxford	98,148	98,148	103,944	78,336	0	0	1,662	1,351
Plainfield	125,373	125,373	283,053	264,190	45,917	40,422	112,481	107,669
Plainville	127,881	127,881	227,702	228,592	0	0	94,407	96,375
Plymouth	99,137	99,137	254,254	244,011	0	0	12,396	12,172
Pomfret	47,807	47,807	58,548	53,840	0	0	5,898	5,585
Portland	67,703	67,703	71,832	75,493	0	0	12,929	13,700
Preston	45,690	45,690	122,356	111,072	0	0	19,216	18,870
Prospect	65,740	65,740	0	0	0	0	0	0
Putnam	76,921	76,921	118,981	118,723	15,101	14,210	62,910	63,886
Redding	68,836	68,836	369	354	0	0	422	484
Ridgefield	152,735	152,735	667	1,995	0	0	703	690
Rocky Hill	112,064	112,064	57,903	60,736	0	0	10,547	11,106
Roxbury	36,336	36,336	0	0	0	0	0	0
Salem	34,134	34,134	53,424	56,225	0	0	3,658	3,895
Salisbury	44,891	44,891	1,217	1,169	0	0	0	0
Scotland	21,127	21,127	24,634	22,126	0	0	1,788	1,656
Seymour	115,917	115,917	140,792	125,710	0	0	74,711	67,068
Sharon	49,633	49,633	369	354	0	0	0	0
Shelton	271,573	271,573	116,799	148,598	26,117	31,545	32,880	39,378
Sherman	27,953	27,953	4,677	4,491	0	0	293	288
Simsbury	158,925	158,925	74,588	66,713	13,209	11,145	9,438	8,862
Somers	88,400	88,400	109,962	100,234	0	0	10,989	10,311
Southbury	130,398	130,398	0	0	0	0	0	0
Southington	283,703	283,703	194,038	177,972	53,887	46,595	15,451	14,593
South Windsor	168,035	168,035	180,847	167,591	0	0	11,332	10,817
Sprague	26,461	26,461	69,475	69,416	5,202	4,905	14,249	14,494
Stafford	109,866	109,866	288,860	245,922	29,312	23,495	28,016	24,690
Stamford	890,036	890,036	72,417	746,248	31,040	352,068	293,697	513,352

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Education Cost		TOTAL	
	Sharing Grant		Statutory Formula Grants	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
New Fairfield	4,414,083	4,414,083	4,709,934	4,706,371
New Hartford	3,143,902	3,143,902	3,421,914	3,422,957
New Haven	142,509,525	142,509,525	199,352,589	196,129,255
Newington	12,632,615	12,632,615	15,393,818	15,544,274
New London	22,940,565	22,940,565	32,213,303	32,590,294
New Milford	11,939,587	11,939,587	13,066,199	12,952,235
Newtown	4,309,646	4,309,646	6,511,976	6,425,687
Norfolk	381,414	381,414	630,100	715,638
North Branford	8,117,122	8,117,122	8,618,133	8,589,842
North Canaan	2,064,592	2,064,592	2,279,003	2,275,696
North Haven	3,174,940	3,174,940	4,084,308	3,999,162
North Stonington	2,892,440	2,892,440	4,024,919	4,039,432
Norwalk	10,095,131	10,095,131	13,598,824	14,270,042
Norwich	32,316,543	32,316,543	37,342,774	37,312,604
Old Lyme	605,586	605,586	857,527	854,385
Old Saybrook	652,677	652,677	942,588	937,719
Orange	1,055,910	1,055,910	1,441,028	1,451,647
Oxford	4,606,861	4,606,861	5,163,049	5,125,887
Plainfield	15,353,204	15,353,204	16,243,681	16,209,670
Plainville	10,161,853	10,161,853	10,850,995	10,853,356
Plymouth	9,743,272	9,743,272	10,328,351	10,316,097
Pomfret	3,092,817	3,092,817	3,376,617	3,370,219
Portland	4,272,257	4,272,257	4,604,467	4,616,554
Preston	3,057,025	3,057,025	4,684,255	4,690,727
Prospect	5,319,201	5,319,201	5,540,810	5,540,938
Putnam	8,071,851	8,071,851	8,828,944	8,892,312
Redding	687,733	687,733	1,091,097	1,089,267
Ridgefield	2,063,814	2,063,814	2,622,782	2,611,783
Rocky Hill	3,355,227	3,355,227	4,677,296	4,601,838
Roxbury	158,114	158,114	372,056	372,441
Salem	3,099,694	3,099,694	3,366,031	3,366,867
Salisbury	187,266	187,266	396,323	396,515
Scotland	1,444,458	1,444,458	1,604,575	1,605,232
Seymour	9,836,508	9,836,508	10,410,788	10,386,412
Sharon	145,798	145,798	396,602	396,555
Shelton	4,975,852	4,975,852	5,771,575	5,813,714
Sherman	244,327	244,327	390,956	391,408
Simsbury	5,367,517	5,367,517	5,963,750	5,947,950
Somers	5,918,636	5,918,636	8,947,092	8,830,749
Southbury	2,422,233	2,422,233	3,120,416	3,092,205
Southington	19,839,108	19,839,108	20,977,405	20,946,132
South Windsor	12,858,826	12,858,826	13,480,157	13,465,730
Sprague	2,600,651	2,600,651	2,836,140	2,834,086
Stafford	9,809,424	9,809,424	10,846,051	10,788,079
Stamford	7,978,877	7,978,877	14,190,589	15,361,741

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	PILOT: State-Owned		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Town Aid Road Fund Grant	
	Real Property		FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	FY 2009-10	FY 2010-11						
Sterling	7,242	7,497	0	0	29,519	29,871	97,915	97,915
Stonington	22,717	21,121	0	0	36,132	34,578	149,296	149,296
Stratford	270,041	250,200	0	0	135,391	133,268	290,974	290,974
Suffield	2,508,825	3,468,692	0	0	1,593,897	2,188,824	144,074	144,074
Thomaston	31,903	29,739	0	0	38,554	38,774	112,817	112,817
Thompson	10,016	9,461	1,734	1,726	57,902	57,838	126,482	126,482
Tolland	56,649	52,771	0	0	41,245	41,426	168,425	168,425
Torrington	224,181	208,591	361,296	334,118	264,349	258,611	235,841	235,841
Trumbull	92,762	89,333	0	0	44,983	45,109	228,403	228,403
Union	32,997	32,308	0	0	22,099	21,775	62,132	62,132
Vernon	228,378	199,813	353,111	341,966	241,814	238,017	206,408	206,408
Voluntown	125,323	116,988	60,000	60,000	106,947	104,125	86,500	86,500
Wallingford	51,412	48,534	371,547	405,527	166,106	167,959	273,681	273,681
Warren	14,483	13,501	0	0	7,093	7,773	90,553	90,553
Washington	12,457	34,471	0	0	7,879	8,548	164,936	164,936
Waterbury	4,269,724	4,156,864	7,409,672	6,926,014	3,004,234	2,960,274	539,308	539,308
Waterford	391,978	365,395	56,817	52,558	53,803	48,214	159,777	159,777
Watertown	20,890	34,526	0	0	71,028	70,773	178,800	178,800
Westbrook	41,262	37,073	0	0	14,462	15,035	107,944	107,944
West Hartford	295,343	280,991	1,128,130	1,064,117	285,394	268,047	338,547	338,547
West Haven	8,651	36,635	3,285,180	3,844,869	695,914	743,530	305,074	305,074
Weston	3,814	7,093	0	0	7,516	8,191	126,087	126,087
Westport	693,368	646,347	0	171,875	20,819	26,536	192,920	192,920
Wethersfield	206,207	244,160	0	0	215,547	212,393	199,948	199,948
Willington	41,418	47,822	0	0	26,570	26,966	130,589	130,589
Wilton	102,166	96,569	0	0	9,114	9,765	156,015	156,015
Winchester	91,780	85,556	50,572	46,781	66,485	65,927	150,373	150,373
Windham	2,852,673	2,826,868	819,303	765,478	891,533	868,014	180,821	180,821
Windsor	64,677	75,827	0	0	105,213	104,458	203,537	203,537
Windsor Locks	3,179,519	4,066,220	0	0	437,808	431,402	132,845	132,845
Wolcott	2,354	2,194	0	0	70,912	70,658	151,459	151,459
Woodbridge	20,902	19,622	3,493	3,259	11,573	12,516	122,315	122,315
Woodbury	255	560	0	0	16,631	16,822	144,093	144,093
Woodstock	15,642	14,581	0	0	32,096	32,411	188,014	188,014
Bantam (Bor.)	0	0	0	0	N/E	N/E	0	0
Danielson (Bor.)	13,614	12,691	0	0	N/E	N/E	0	0
Fenwick (Bor.)	0	0	0	0	N/E	N/E	636	636
Groton (City of)	0	51,204	0	0	N/E	N/E	57,606	57,606
Groton Long Point	0	0	0	0	N/E	N/E	0	0
Jewett City (Bor.)	468	437	0	0	N/E	N/E	35,073	35,073
Litchfield (Bor.)	838	697	0	0	N/E	N/E	0	0
Newtown (Bor.)	154	137	0	0	N/E	N/E	0	0
Stonington (Bor.)	0	0	0	0	N/E	N/E	8,900	8,900
Woodmont (Bor.)	0	0	0	0	N/E	N/E	10,101	10,101

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	Sterling	40,160	40,160	81,755	74,890	0	0	11,027
Stonington	110,074	110,074	37,863	34,544	4,230	3,639	17,145	16,377
Stratford	367,678	367,678	263,970	274,670	58,540	57,291	83,536	87,208
Suffield	91,837	91,837	128,321	119,586	0	0	7,730	7,362
Thomaston	54,138	54,138	66,429	70,679	0	0	14,023	15,062
Thompson	88,894	88,894	116,634	112,975	6,155	5,622	47,884	47,364
Tolland	118,997	118,997	181,271	161,007	0	0	10,459	9,619
Torrington	264,543	264,543	425,289	402,240	70,429	62,862	79,050	76,622
Trumbull	241,498	241,498	98,741	79,521	26,689	20,305	19,863	17,644
Union	14,357	14,357	16,808	13,815	0	0	1,244	1,039
Vernon	252,203	252,203	193,626	219,016	22,547	24,083	238,041	270,468
Voluntown	24,913	24,913	62,638	58,562	0	0	7,484	7,175
Wallingford	296,322	296,322	348,423	268,256	21,144	15,369	326,333	267,534
Warren	21,933	21,933	0	0	0	0	0	0
Washington	53,734	53,734	0	0	0	0	0	0
Waterbury	1,153,976	1,153,976	1,416,505	1,349,914	495,199	445,533	2,251,339	2,197,225
Waterford	119,796	119,796	44,198	48,134	0	0	13,154	13,936
Watertown	155,013	155,013	150,767	144,726	23,968	21,712	4,475	4,394
Westbrook	42,648	42,648	5,787	6,245	0	0	1,834	1,913
West Hartford	463,667	463,667	186,348	357,631	55,534	100,612	92,059	156,002
West Haven	539,815	539,815	588,470	541,583	62,933	54,644	227,660	215,280
Weston	65,993	65,993	5,219	5,009	0	0	427	419
Westport	146,938	146,938	386	370	0	0	2,025	1,988
Wethersfield	184,612	184,612	110,269	105,857	15,669	14,194	28,533	28,018
Willington	59,376	59,376	57,543	52,564	0	0	0	0
Wilton	111,159	111,159	369	354	0	0	532	523
Winchester	87,457	87,457	111,222	100,893	21,775	18,638	11,710	10,941
Windham	220,269	220,269	327,823	314,743	25,298	22,615	281,045	272,707
Windsor	184,329	184,329	241,294	201,248	58,771	46,146	58,250	50,981
Windsor Locks	82,553	82,553	83,345	83,740	0	0	16,111	16,464
Wolcott	118,266	118,266	157,116	166,986	0	0	4,488	4,828
Woodbridge	66,503	66,503	3,715	3,055	640	496	0	0
Woodbury	75,850	75,850	0	0	0	0	0	0
Woodstock	87,063	87,063	92,343	83,072	0	0	9,435	8,760
Bantam (Bor.)	313	313	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	3,135	3,135	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	726	726	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	18,765	18,765	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	3,262	3,262	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	2,519	2,519	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	664	664	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	370	370	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	1,714	1,714	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	210	210	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Education Cost		TOTAL	
	Sharing Grant		Statutory Formula Grants	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
Sterling	3,166,394	3,166,394	3,434,012	3,427,116
Stonington	2,061,204	2,061,204	2,438,661	2,430,832
Stratford	20,495,602	20,495,602	21,965,733	21,956,890
Suffield	6,082,494	6,082,494	10,557,178	12,102,869
Thomaston	5,630,307	5,630,307	5,948,170	5,951,516
Thompson	7,608,489	7,608,489	8,064,189	8,058,851
Tolland	10,759,283	10,759,283	11,336,329	11,311,528
Torrington	23,933,343	23,933,343	25,858,321	25,776,772
Trumbull	3,031,988	3,031,988	3,784,927	3,753,801
Union	239,576	239,576	389,213	385,002
Vernon	17,645,165	17,645,165	19,381,293	19,397,139
Voluntown	2,536,177	2,536,177	3,009,982	2,994,440
Wallingford	21,440,233	21,440,233	23,295,200	23,183,415
Warren	99,777	99,777	233,839	233,538
Washington	240,147	240,147	479,153	501,836
Waterbury	113,617,182	113,617,182	134,157,139	133,346,290
Waterford	1,445,404	1,445,404	2,284,927	2,253,215
Watertown	11,749,383	11,749,383	12,354,323	12,359,327
Westbrook	427,677	427,677	641,614	638,534
West Hartford	16,076,120	16,076,120	18,921,142	19,105,734
West Haven	41,399,303	41,399,303	47,113,000	47,680,734
Weston	948,564	948,564	1,157,620	1,161,356
Westport	1,988,255	1,988,255	3,044,712	3,175,228
Wethersfield	8,018,422	8,018,422	8,979,207	9,007,604
Willington	3,676,637	3,676,637	3,992,133	3,993,953
Wilton	1,557,195	1,557,195	1,936,549	1,931,579
Winchester	7,823,991	7,823,991	8,415,365	8,390,556
Windham	24,169,717	24,169,717	29,768,483	29,641,233
Windsor	11,547,663	11,547,663	12,463,734	12,414,189
Windsor Locks	4,652,368	4,652,368	8,584,549	9,465,591
Wolcott	13,539,371	13,539,371	14,043,965	14,053,762
Woodbridge	721,370	721,370	950,511	949,136
Woodbury	876,018	876,018	1,112,848	1,113,344
Woodstock	5,390,055	5,390,055	5,814,648	5,803,956
Bantam (Bor.)	N/E	N/E	313	313
Danielson (Bor.)	N/E	N/E	16,749	15,826
Fenwick (Bor.)	N/E	N/E	1,362	1,362
Groton (City of)	N/E	N/E	76,371	127,575
Groton Long Point	N/E	N/E	3,262	3,262
Jewett City (Bor.)	N/E	N/E	38,060	38,028
Litchfield (Bor.)	N/E	N/E	1,502	1,361
Newtown (Bor.)	N/E	N/E	524	507
Stonington (Bor.)	N/E	N/E	10,614	10,614
Woodmont (Bor.)	N/E	N/E	10,311	10,311

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	PILOT: State-Owned		PILOT: Colleges & Hospitals		Mashantucket Pequot And Mohegan Fund Grant		Town Aid Road Fund Grant	
	Real Property		FY2009-10	FY 2010-11	FY2009-10	FY 2010-11	FY2009-10	FY 2010-11
	FY 2009-10	FY 2010-11						
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	76,536,836	77,877,353	115,431,738	115,431,737	61,779,907	61,779,907	30,000,000	30,000,000

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Local Capital Improvement Program (LoCIP)		Public School Pupil Transportation		Non-Public School Pupil Transportation		Adult Education	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
	District No. 1	N/E	N/E	922	1,803	0	0	9,810
District No. 4	N/E	N/E	0	16,409	0	0	8,920	8,334
District No. 5	N/E	N/E	8,058	88,721	1,261	1,451	2,597	3,152
District No. 6	N/E	N/E	35,535	30,012	0	0	464	385
District No. 7	N/E	N/E	120,575	105,181	0	0	4,960	4,732
District No. 8	N/E	N/E	92,505	110,502	0	0	21,695	21,304
District No. 9	N/E	N/E	0	11,372	0	0	0	0
District No. 10	N/E	N/E	78,825	180,212	0	0	1,662	1,605
District No. 11	N/E	N/E	24,697	39,371	0	0	0	0
District No. 12	N/E	N/E	43,644	38,539	9,428	8,541	92	99
District No. 13	N/E	N/E	174,571	174,661	0	0	12,534	12,906
District No. 14	N/E	N/E	50,263	89,840	0	0	4,793	5,266
District No. 15	N/E	N/E	149,123	186,719	0	0	673	689
District No. 16	N/E	N/E	126,423	224,351	0	0	2,231	2,152
District No. 17	N/E	N/E	101,030	111,952	0	0	11,187	9,905
District No. 18	N/E	N/E	18,812	29,401	0	0	1,947	1,787
District No. 19	N/E	N/E	108,549	171,503	0	0	53,730	52,378
CREC	N/E	N/E	0	0	0	0	73,924	75,187
Education Connection	N/E	N/E	0	0	0	0	153,040	144,507
EASTCONN	N/E	N/E	0	0	0	0	30,934	30,148
Grantee subtotals:	30,000,000	30,000,000	28,631,220	28,550,260	3,995,000	3,995,500	19,564,652	19,564,652

Estimates of Statutory Formula Grants for FY 2009-10 and 2010-11

Grantee	Education Cost Sharing Grant		TOTAL Statutory Formula Grants	
	<u>FY2009-10</u>	<u>FY 2010-11</u>	<u>FY2009-10</u>	<u>FY 2010-11</u>
District No. 1	N/E	N/E	10,732	10,945
District No. 4	N/E	N/E	8,920	24,743
District No. 5	N/E	N/E	11,916	93,324
District No. 6	N/E	N/E	35,999	30,397
District No. 7	N/E	N/E	125,535	109,913
District No. 8	N/E	N/E	114,200	131,806
District No. 9	N/E	N/E	0	11,372
District No. 10	N/E	N/E	80,487	181,817
District No. 11	N/E	N/E	24,697	39,371
District No. 12	N/E	N/E	53,164	47,179
District No. 13	N/E	N/E	187,105	187,567
District No. 14	N/E	N/E	55,056	95,106
District No. 15	N/E	N/E	149,796	187,408
District No. 16	N/E	N/E	128,654	226,503
District No. 17	N/E	N/E	112,217	121,857
District No. 18	N/E	N/E	20,759	31,188
District No. 19	N/E	N/E	162,279	223,881
CREC	N/E	N/E	73,924	75,187
Education Connection	N/E	N/E	153,040	144,507
EASTCONN	N/E	N/E	30,934	30,148
Grantee subtotals:	1,889,607,093	1,889,607,093	2,255,546,446	2,256,806,502
Non-grantee specific programs:				
PILOT: Machinery/Equipment and Vehicles			57,348,215	47,895,199
PILOT: Vessels			1,224,811	1,224,811
Child Day Care			5,263,706	5,263,706
School-Based Health Clinics			10,440,646	10,440,646
Special Education: Excess Costs-Students Based			139,821,357	139,805,731
OPEN Choice			14,948,868	14,465,002
Magnet Schools			155,032,910	174,131,395
Youth Service Bureaus			2,887,490	2,947,268
School-Based Child Health (LEA)			12,298,107	11,643,000
Priority School Districts			40,929,547	40,929,547
Early Childhood (School Readiness)			68,085,158	69,813,190
Extended School Hours			2,994,752	2,994,752
School Year Accountability			3,499,699	3,499,699
Subtotal non-grantee specific programs:			514,775,266	525,053,946
GRAND TOTAL:			2,770,321,712	2,781,860,448