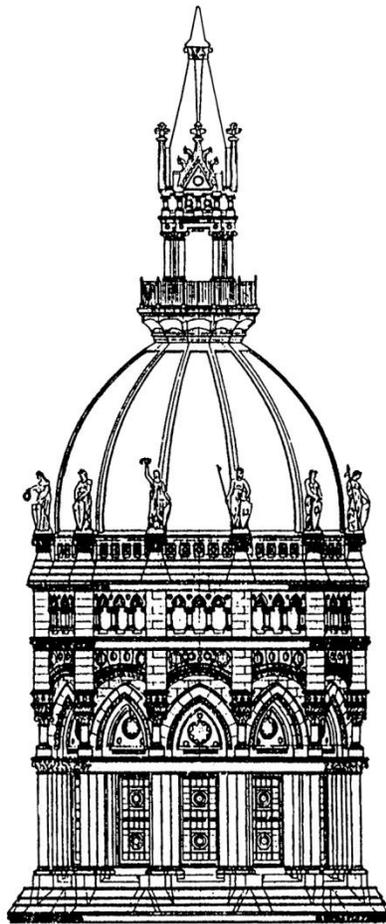


STATE OF CONNECTICUT  
FY 2015, FY 2016 AND FY 2017  
ESTIMATES OF STATE FORMULA AID  
TO MUNICIPALITIES



BENJAMIN BARNES, SECRETARY  
OFFICE OF POLICY AND MANAGEMENT

AUGUST 28, 2015

# STATUTORY FORMULA GRANTS

## INTRODUCTION

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This publication provides grant estimates for FY 2016 and FY 2017, and actual payments for FY 2015, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2015, and the estimated payments for FY 2016 and FY 2017 appear in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates recently enacted legislation that significantly change the program referenced**. *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answers questions concerning all education and early education programs and grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Department of Transportation staff (860-594-2675) answers questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Policy Unit (860-418-6428).

*Note* – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

## GRANT PROGRAM SUMMARIES

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The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

### 1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 13-277 § 58-61. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. For FY 2014, the Connecticut Airport Authority funding for the Bradley International Airport property (Windsor Locks, Suffield, East Granby and Windsor) will remain at the same level as FY 2013. Beginning in FY 2015, the four towns will receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

## 3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 192 of PA 15-244, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

There is an allocation to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with Public Act 15-244 §192(a), **beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;**
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with Public Act 15-244

**§192 (c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;**

- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1, April 1 and June 30th.

#### 4. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

#### 5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, and expanded uses and time frames.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

## 6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive payments in April.

## 7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

## 8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because \$420,000 of the total appropriation was set aside for a pilot program for four programs in FY 2015 and \$400,000 is set aside in FY 2016 and FY 2017. The grant totals reflect the funding that is being distributed by the statutory formula only.*

*Since projected local expenditure estimates form the basis of the grant calculations for FY 2016 and FY 2017, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited.*

Grantees receive 66% of this grant in August and the balance in May.

## 9. EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total ECS grant amount does not match the total Education Equalization appropriation because funding for Charter Schools is included in the Education Equalization appropriation. **In addition, the total grant amount for FY 2016 and FY 2017 does not match the total appropriation because \$10 million of the amount is allocated to the towns from the Municipal Revenue Sharing Account pursuant to section 494 of PA 15-5 of the June Special Session.**

There is no Minimum Budget Requirement (MBR) for school districts that have accountability index scores in the top 10% of all districts in the state; allowing those districts to reduce their education budget with no restrictions.

The MBR for Non-Alliance Districts is the prior year's budgeted appropriation plus any aid increase pursuant to CGS §10-262i(d), except for:

- Any district with 20% or more of its student population eligible for free or reduced price lunches (FRPL) and a student population as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation for education by an amount equal to the difference in the number of resident students for such years multiplied by 50% of the net current expenditures per resident student (NCEP) up to a one and one-half percent (1.5%) reduction in the district's budgeted appropriation for education.
- Any district with less than 20% of its student population eligible for FRPL and a student population as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation for education by an amount equal to the difference in the number of resident students for such years multiplied by 50% of the NCEP up to a three percent (3%) reduction in the district's budgeted appropriation for education.
- Any district that does not maintain a high school and pays tuition to another school district and a student population attending high school as of the October 1 count two years prior that is less than the count for October 1 three years prior, may reduce its budgeted appropriation by such difference multiplied by the amount of tuition paid per student.
- Any district that demonstrates new savings through increase district efficiencies or through regional collaboration may reduce its budgeted appropriation for education up to a one-half percent (.5%).

The MBR for Alliance Districts (the 30 lowest performing districts) or formerly designated alliance districts equals the prior year's budgeted appropriation. Any increases in ECS aid will be conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

*Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall.* Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

#### 10. GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55, PA 13-247 §128, and PA 15-1 (JSS) §55 for the construction and maintenance of public highways, roads and bridges.

No payment date is specified.

#### 11. SELECT PAYMENT IN LIEU OF TAXES

For FY 17, the Office of Policy and Management administers this program pursuant to PA 15-244 §183.

No payment date is specified.

## ADDITIONAL GRANTS

### GRANT PROGRAM SUMMARIES

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*Grantee-specific estimates are not available for these programs.*

#### MUNICIPAL AID ADJUSTMENT

The Office of Policy and Management administers this program pursuant to PA 13-247 §127 for grants to specified municipalities.

Grant payments are made by December 31<sup>st</sup>.

#### CHILD CARE SERVICES

The Office of Early Childhood issues Child Care Services grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

#### SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 85 school based health centers, 11 enhanced sites, and 1 school-linked site in FY 2015. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

#### LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 §19a-245, and PA 15-244 §50. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

**For FY 2016, the Commissioner of Public Health shall reduce on a pro rata basis payments to full-time municipal health departments and to health districts in an aggregate amount equal to \$ 234,000.**

#### SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

#### OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is less than two per cent of the total student population of such receiving district,
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as, for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

#### MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264/.

The determination of grant amounts depend upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located, or another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the 2008 stipulation and order for *Milo Sheff, et al. v. William A. O'Neill, et al*; supplemental operating grants may be available to entities that operate such a school.

The Department of Education’s certification of payments varies, depending on the grant’s purpose.

\$500,000 is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education’s administrative costs.*

Operation portion – majority of grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education’s administrative costs.*

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School).

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2015 In Millions	FY 2016 In Millions	FY 2017 In Millions
Priority School Districts	\$ 40.5	\$ 37.3	\$ 38.3
Extended School Hours	3.0	3.0	3.0
School Year Accountability (Summer School)	3.5	3.5	3.5
Total	\$ 47.0	\$43.8	\$44.8

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6<sup>th</sup> highest population in the state also receives an additional \$2,020,000 per year effective FY 2014.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments monthly.

### EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts.

Grantees receive payments monthly.

### SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m and §10-266m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees receive payments monthly.

### EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with CGS §10-16o through §10-16r, inclusive.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,927 per child).

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

### SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

### MOTOR VEHICLE PROPERTY TAX GRANT

Beginning in FY 2017, the Office of Policy and Management administers this program pursuant to PA 15-244 §206-208.

The motor vehicle mill rate will be capped at 32.0 mills for the October 1, 2015 assessment year and at 29.36 mills for the October 1, 2016 assessment year and thereafter. To mitigate the revenue loss, effective FY 2017, a motor vehicle property tax grant will be provided to those municipalities whose FY 2015 mill rate for motor vehicles was greater than 32.0 mills. The grant will be based on the difference between the amount of property taxes levied for motor vehicles for FY 2015 and what the levy would have been if the mill rate had been 32 mills. The motor vehicle property tax grant for fiscal years ending June 30, 2018 and for subsequent fiscal years, will be provided to those municipalities whose FY 2015 mill rate was greater than 29.36 mills. The grant will equal the difference between the amount of property taxes levied with a mill rate greater than 29.36 and 29.36 mills.

MUNICIPAL OPPORTUNITIES AND REGIONAL EFFICIENCIES LAPSE

Pursuant to PA 15-244 §12, the Secretary of the Office of Policy and Management is required to recommend \$20 million in General Fund reductions in municipal aid to achieve budgeted savings in both FY 2016 and FY 2017. The Secretary may reduce payments of statutory formula grants or other municipal grants. Municipalities are anticipated to offset reductions with savings from regional initiatives.

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	20,165	18,668	20,165	-	-	-	15,990	16,460	16,085
Ansonia	116,975	106,451	116,975	-	-	-	171,557	186,663	178,680
Ashford	6,171	5,814	6,171	-	-	-	24,198	25,402	25,409
Avon	95,895	105,780	95,895	-	-	-	16,844	17,027	16,979
Barkhamsted	20,534	17,799	20,534	-	-	-	16,417	17,033	17,130
Beacon Falls	50,469	47,677	50,469	-	-	-	29,604	31,414	32,037
Berlin	26,032	24,263	26,032	-	-	-	52,750	54,110	52,870
Bethany	38,215	38,220	38,215	16,126	15,799	16,126	19,171	19,521	20,004
Bethel	36,007	34,033	36,007	16,551	15,603	16,551	51,561	52,871	51,841
Bethlehem	1,199	980	1,199	-	-	-	15,431	15,059	15,282
Bloomfield	128,055	118,717	128,055	203,625	188,271	203,625	157,761	158,019	158,375
Bolton	42,491	33,318	42,491	-	-	-	20,238	20,228	20,405
Bozrah	5,304	5,739	5,304	-	-	-	18,044	18,702	19,625
Branford	58,565	55,683	58,565	113,861	113,145	113,861	57,869	57,983	58,759
Bridgeport	3,012,598	2,827,537	3,012,598	7,962,794	7,499,641	7,962,794	6,196,581	6,206,730	6,220,678
Bridgewater	1,421	1,299	1,421	-	-	-	8,688	8,762	8,822
Bristol	95,901	91,477	95,901	581,447	556,931	581,447	592,174	593,144	594,477
Brookfield	30,459	28,576	30,459	-	-	-	24,761	24,749	24,858
Brooklyn	153,425	145,548	153,425	-	-	-	225,240	223,146	221,320
Burlington	55,498	47,209	55,498	-	-	-	21,866	21,968	22,130
Canaan	108,377	106,414	108,377	2,093	2,048	2,093	9,493	9,404	9,557
Canterbury	10,752	9,878	10,752	-	-	-	37,279	36,462	35,664
Canton	31,365	30,356	31,365	-	-	-	24,270	24,495	24,394
Chaplin	63,647	52,862	63,647	-	-	-	83,587	83,724	83,912
Cheshire	2,139,715	2,125,188	2,139,715	129,632	130,139	129,632	2,154,316	2,157,971	2,164,353
Chester	14,716	13,552	14,716	-	-	-	14,917	14,740	15,244
Clinton	36,598	35,148	36,598	-	-	-	38,993	39,177	39,851
Colchester	58,291	119,922	58,291	-	-	-	71,476	72,631	74,192
Colebrook	7,370	5,781	7,370	-	-	-	10,461	10,624	10,630
Columbia	7,577	7,026	7,577	-	-	-	21,149	21,237	20,795
Cornwall	19,318	18,406	19,318	-	-	-	8,442	8,520	8,540
Coventry	51,559	48,662	51,559	-	-	-	48,216	48,425	48,006
Cromwell	19,754	18,573	19,754	57,827	56,400	57,827	45,990	46,685	43,546
Danbury	2,413,997	2,305,164	2,413,997	1,344,343	1,384,386	1,344,343	951,066	952,624	954,765
Darien	108,594	108,928	108,594	-	-	-	9,582	9,518	9,635
Deep River	11,165	10,683	11,165	-	-	-	15,373	15,686	15,822
Derby	45,385	42,418	45,385	894,901	837,028	894,901	254,883	255,300	255,874
Durham	19,798	18,672	19,798	-	-	-	23,579	24,334	24,430
Eastford	7,021	7,406	7,021	-	-	-	14,309	13,545	14,045
East Granby	28,828	27,648	28,828	-	-	-	17,361	17,164	17,077
East Haddam	44,042	33,323	44,042	-	-	-	29,779	30,948	30,818
East Hampton	117,636	111,355	117,636	-	-	-	61,488	62,219	61,234
East Hartford	790,945	757,561	790,945	520,320	989,051	520,320	308,116	308,621	309,314
East Haven	379,020	370,742	379,020	-	-	-	161,177	180,110	187,135
East Lyme	1,028,645	981,633	1,028,645	42,921	40,854	42,921	333,126	334,998	335,964
Easton	63,586	60,223	63,586	-	-	-	10,636	10,768	10,721
East Windsor	118,146	111,292	118,146	-	-	-	48,442	49,026	47,807
Ellington	7,900	7,403	7,900	-	-	-	54,191	55,115	53,137
Enfield	1,301,831	1,201,743	1,301,831	27,107	24,959	27,107	1,449,946	1,457,804	1,461,981
Essex	10,949	10,316	10,949	15,085	15,395	15,085	13,555	13,627	13,737
Fairfield	35,231	33,309	35,231	2,641,401	2,503,120	2,641,401	292,353	292,427	292,907

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	3,507,095	3,317,595	3,507,095	31,718	29,785	31,718	31,383	33,439	32,545
Franklin	17,426	17,133	17,426	-	-	-	15,254	15,822	16,144
Glastonbury	50,469	49,275	50,469	1,728	1,623	1,728	40,105	42,825	41,222
Goshen	18,576	17,225	18,576	-	-	-	10,588	10,634	10,672
Granby	13,381	12,653	13,381	-	-	-	28,113	29,369	28,862
Greenwich	25,772	24,555	25,772	897,965	858,138	897,965	98,189	98,140	98,124
Griswold	66,244	61,542	66,244	-	-	-	103,449	109,625	109,888
Groton (Town of)	1,104,583	1,013,036	1,104,583	40,203	36,123	40,203	1,390,133	1,397,943	1,401,976
Guilford	20,785	19,886	20,785	19,423	18,938	19,423	31,929	31,402	31,849
Haddam	69,812	67,210	69,812	-	-	-	23,384	24,333	24,283
Hamden	1,015,382	965,424	1,015,382	3,026,411	2,870,139	3,026,411	939,097	940,635	942,749
Hampton	30,686	24,924	30,686	-	-	-	14,750	15,501	15,987
Hartford	14,816,241	14,286,659	14,816,241	25,279,198	23,443,507	25,279,198	6,652,860	6,558,559	6,593,715
Hartland	104,841	97,213	104,841	-	-	-	13,886	13,838	13,984
Harwinton	7,749	9,884	7,749	-	-	-	17,719	18,401	18,316
Hebron	15,564	14,868	15,564	-	-	-	30,564	31,569	31,080
Kent	61,484	52,026	61,484	-	-	-	10,105	10,129	9,789
Killingly	265,435	241,047	265,435	-	-	-	158,610	154,846	158,404
Killingworth	103,880	96,322	103,880	-	-	-	18,280	19,134	18,347
Lebanon	33,143	28,007	33,143	-	-	-	36,533	38,090	38,479
Ledyard	693,548	1,009,332	693,548	-	-	-	949,184	960,808	954,103
Lisbon	7,577	7,062	7,577	-	-	-	29,329	29,421	31,457
Litchfield	79,188	78,850	79,188	-	-	-	21,685	22,121	21,781
Lyme	16,461	16,349	16,461	195	197	195	9,113	9,105	9,100
Madison	540,719	597,542	540,719	-	-	-	20,366	20,187	21,095
Manchester	844,806	808,592	844,806	866,237	826,527	866,237	598,186	599,166	600,512
Mansfield	7,656,351	7,273,890	7,656,351	-	-	-	207,662	208,673	188,211
Marlborough	16,534	18,910	16,534	-	-	-	18,229	18,374	18,058
Meriden	432,065	410,527	432,065	1,256,048	1,198,941	1,256,048	907,031	908,516	910,558
Middlebury	20,089	39,385	20,089	-	-	-	18,094	18,206	18,035
Middlefield	10,411	9,851	10,411	-	-	-	21,025	22,145	21,295
Middletown	2,573,487	3,453,616	2,573,487	4,087,232	6,809,015	4,087,232	1,253,270	1,255,322	1,258,144
Milford	556,477	534,017	556,477	448,475	429,614	448,475	399,010	399,664	400,562
Monroe	11,952	11,300	11,952	-	-	-	35,497	35,317	36,319
Montville	1,979,859	2,272,485	1,979,859	-	-	-	1,068,665	1,021,524	1,012,965
Morris	17,550	21,629	17,550	-	-	-	11,262	11,611	11,680
Naugatuck	91,305	83,660	91,305	-	-	-	218,529	233,952	234,220
New Britain	3,710,093	3,938,302	3,710,093	2,692,730	2,866,022	2,692,730	2,298,649	2,302,413	2,307,588
New Canaan	47,151	37,376	47,151	-	-	-	9,293	9,339	9,356
New Fairfield	20,607	19,436	20,607	-	-	-	26,468	27,014	26,370
New Hartford	19,654	18,700	19,654	-	-	-	21,796	22,282	22,534
New Haven	6,879,419	7,463,744	6,879,419	43,465,332	41,901,803	43,465,332	6,537,304	6,417,867	6,351,145
Newington	749,383	718,371	749,383	1,633,915	1,893,314	1,633,915	254,786	257,480	254,064
New London	414,949	433,575	414,949	5,032,102	4,998,983	5,032,102	1,807,956	1,818,113	1,823,360
New Milford	32,756	30,901	32,756	221,957	202,239	221,957	84,077	86,798	86,090
Newtown	946,060	876,958	946,060	-	-	-	952,649	955,215	955,517
Norfolk	90,248	75,764	90,248	47,767	42,230	47,767	14,208	14,236	14,110
North Branford	5,680	5,415	5,680	2,434	2,314	2,434	45,449	45,343	45,506
North Canaan	25,017	25,016	25,017	-	-	-	25,740	25,458	27,259
North Haven	119,369	110,684	119,369	647,579	608,312	647,579	158,406	158,665	159,022
North Stonington	23,626	22,209	23,626	-	-	-	893,855	897,447	898,477
Norwalk	404,528	510,058	404,528	1,571,461	2,596,542	1,571,461	855,995	857,397	859,323
Norwich	804,821	1,057,294	804,821	810,449	1,087,553	810,449	2,002,692	2,012,025	2,016,019

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	30,352	28,668	30,352	35,059	31,055	35,059	15,319	15,231	15,275
Old Saybrook	60,807	88,299	60,807	-	-	-	18,009	17,652	17,364
Orange	11,829	11,035	11,829	248,668	286,347	248,668	49,247	45,928	45,310
Oxford	252,505	235,267	252,505	-	-	-	34,509	34,080	34,054
Plainfield	57,395	53,219	57,395	41,283	40,616	41,283	182,340	183,000	169,687
Plainville	17,664	16,379	17,664	-	-	-	86,023	89,343	85,377
Plymouth	12,212	11,132	12,212	-	-	-	71,534	76,624	78,391
Pomfret	48,075	45,214	48,075	-	-	-	22,648	24,127	21,640
Portland	27,556	25,959	27,556	-	-	-	33,088	34,144	33,990
Preston	16,402	14,849	16,402	-	-	-	1,183,656	1,188,528	1,190,024
Prospect	2,055	1,967	2,055	-	-	-	37,247	36,259	36,894
Putnam	33,309	31,976	33,309	232,405	224,453	232,405	119,285	116,657	113,725
Redding	179,434	168,043	179,434	-	-	-	11,694	11,745	11,709
Ridgefield	148,889	139,247	148,889	-	-	-	16,612	17,220	16,412
Rocky Hill	933,775	950,741	933,775	-	-	-	281,888	282,349	282,984
Roxbury	4,281	3,999	4,281	-	-	-	8,370	8,370	8,400
Salem	71,139	68,041	71,139	-	-	-	21,968	23,613	23,530
Salisbury	8,251	7,724	8,251	-	-	-	9,433	9,479	9,471
Scotland	25,202	26,447	25,202	-	-	-	17,604	17,737	17,338
Seymour	22,331	21,211	22,331	-	-	-	78,393	82,432	81,021
Sharon	18,730	23,345	18,730	-	-	-	8,891	8,931	8,914
Shelton	15,668	14,528	15,668	-	-	-	80,088	81,220	79,605
Sherman	14	14	14	-	-	-	10,408	10,308	10,385
Simsbury	123,399	114,575	123,399	-	-	-	33,613	36,918	34,012
Somers	1,499,575	1,390,477	1,499,575	-	-	-	1,700,850	1,707,685	1,707,698
Southbury	298,743	289,586	298,743	-	-	-	42,711	40,452	38,600
Southington	26,815	25,679	26,815	141,493	135,150	141,493	151,250	155,630	152,700
South Windsor	13,221	12,473	13,221	-	-	-	60,215	59,556	57,590
Sprague	12,257	11,744	12,257	-	-	-	31,144	35,316	36,327
Stafford	55,003	50,955	55,003	228,369	211,019	228,369	98,483	103,896	101,012
Stamford	1,510,039	1,444,461	1,510,039	1,963,214	1,827,676	1,963,214	926,415	927,932	930,018
Sterling	5,952	5,519	5,952	-	-	-	35,406	38,355	37,511
Stonington	21,561	20,545	21,561	-	-	-	40,283	41,190	41,958
Stratford	400,622	382,088	400,622	-	-	-	168,339	162,785	163,262
Suffield	2,657,588	2,518,534	2,657,588	-	-	-	2,976,971	2,981,691	2,989,246
Thomaston	40,663	37,469	40,663	-	-	-	41,317	42,277	43,806
Thompson	11,540	10,915	11,540	2,482	2,361	2,482	70,913	72,154	71,324
Tolland	52,883	50,432	52,883	-	-	-	43,715	44,750	44,136
Torrington	249,421	243,756	249,421	254,799	262,832	254,799	257,271	276,204	288,498
Trumbull	96,878	92,341	96,878	18,591	14,254	18,591	53,557	52,779	52,944
Union	32,010	28,645	32,010	-	-	-	22,471	22,508	22,559
Vernon	239,453	226,536	239,453	339,449	320,005	339,449	177,683	186,356	180,623
Voluntown	87,923	81,075	87,923	60,000	60,000	60,000	92,538	92,690	92,898
Wallingford	55,743	53,009	55,743	354,183	335,941	354,183	172,355	172,349	174,834
Warren	14,319	3,998	14,319	-	-	-	8,782	8,786	8,719
Washington	34,664	26,744	34,664	-	-	-	9,438	9,504	9,496
Waterbury	4,498,583	4,262,042	4,498,583	5,773,418	5,505,887	5,773,418	3,054,884	3,059,887	3,066,763
Waterford	286,127	272,924	286,127	65,721	156,519	65,721	51,184	52,030	51,952
Watertown	35,613	17,768	35,613	-	-	-	85,337	85,540	86,265
Westbrook	30,313	29,436	30,313	18,861	79,752	18,861	18,947	19,094	17,984
West Hartford	301,092	285,984	301,092	1,084,554	1,032,984	1,084,554	220,032	215,395	215,027
West Haven	59,579	78,981	59,579	5,476,449	5,317,998	5,476,449	985,721	992,137	1,006,185
Weston	6,604	6,420	6,604	-	-	-	9,369	9,355	9,493

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	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	828,016	762,244	828,016	184,153	169,091	184,153	27,989	28,015	27,895
Wethersfield	247,201	250,165	247,201	9,178	18,834	9,178	219,181	219,540	220,034
Willington	46,133	47,711	46,133	-	-	-	28,762	28,332	28,813
Wilton	96,400	91,186	96,400	-	-	-	11,265	11,415	11,075
Winchester	80,035	75,339	80,035	43,134	40,801	43,134	74,635	75,914	78,253
Windham	3,047,008	3,177,265	3,047,008	668,312	730,378	668,312	892,577	897,591	900,182
Windsor	55,006	54,117	55,006	-	-	-	108,632	111,430	111,636
Windsor Locks	94,693	64,417	94,693	-	-	-	445,189	445,918	446,921
Wolcott	2,136	2,076	2,136	-	-	-	71,260	71,202	72,975
Woodbridge	17,555	16,674	17,555	98	93	98	13,164	13,124	13,348
Woodbury	571	346	571	-	-	-	19,476	19,787	19,013
Woodstock	9,499	7,425	9,499	-	-	-	33,642	35,097	33,720
Bantam (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	12,711	13,367	12,711	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	59,676	61,920	59,676	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	574	521	574	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	812	684	812	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	137	125	137	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	-	-	-	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	5,259	4,863	5,259	N/E	N/E	N/E
Cromwell Fire District	N/E	N/E	N/E	-	3,799	-	N/E	N/E	N/E

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Enfield: Hazardville Fire #3	N/E	N/E	N/E	1,945	2,056	1,945	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	10,089	10,588	10,089	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	8,017	13,502	8,017	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	6,128	4,572	6,128	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	2,111	2,077	2,111	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	88	82	88	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	901,085	921,295	901,085	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	239,773	221,757	239,773	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	362,779	348,468	362,779	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
<b>TOTALS</b>	<b>83,641,646</b>	<b>83,641,646</b>	<b>83,641,646</b>	<b>125,431,737</b>	<b>125,431,737</b>	<b>125,431,737</b>	<b>61,779,907</b>	<b>61,779,907</b>	<b>61,779,907</b>

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	190,165	190,310	190,310	28,185	28,185	28,185	15,665	16,176	16,380
Ansonia	318,737	317,316	317,316	176,587	176,587	176,587	119,302	113,703	114,723
Ashford	291,170	292,107	292,107	49,252	49,252	49,252	40,862	35,349	37,894
Avon	311,737	312,344	312,344	108,884	108,884	108,884	15,555	12,953	11,264
Barkhamsted	195,865	195,772	195,772	35,653	35,653	35,653	18,806	17,982	18,016
Beacon Falls	188,588	188,446	188,446	37,461	37,461	37,461		0	0
Berlin	332,340	333,145	333,145	125,683	125,683	125,683	87,417	88,871	93,952
Bethany	211,211	211,130	211,130	46,761	46,761	46,761	11,375	9,364	10,764
Bethel	318,762	319,352	319,352	118,708	118,708	118,708	98,478	97,571	99,350
Bethlehem	214,442	214,612	214,612	34,326	34,326	34,326		0	0
Bloomfield	337,076	335,425	335,425	126,327	126,327	126,327	117,386	129,653	108,970
Bolton	200,448	200,349	200,349	37,644	37,644	37,644	31,652	29,842	27,198
Bozrah	181,856	181,846	181,846	26,545	26,545	26,545	19,872	20,011	21,541
Branford	399,296	398,046	398,046	154,428	154,428	154,428	76,579	65,415	65,540
Bridgeport	1,383,106	1,387,630	1,387,630	2,413,992	2,413,992	2,413,992	1,168,616	1,101,788	1,096,462
Bridgewater	178,861	178,866	178,866	23,655	23,655	23,655		0	0
Bristol	665,128	663,976	663,976	471,380	471,380	471,380	413,344	392,824	387,411
Brookfield	303,840	304,309	304,309	103,800	103,800	103,800	8,106	31,782	35,892
Brooklyn	241,660	242,371	242,371	72,385	72,385	72,385	116,093	119,601	115,418
Burlington	259,536	259,547	259,547	74,005	74,005	74,005		0	0
Canaan	169,401	169,913	169,913	19,394	19,394	19,394	1,989	3,636	2,294
Canterbury	224,492	224,629	224,629	55,431	55,431	55,431	84,731	83,266	80,719
Canton	261,055	261,161	261,161	68,569	68,569	68,569	45,142	44,739	42,642
Chaplin	189,072	189,102	189,102	27,157	27,157	27,157	26,780	26,890	26,705
Cheshire	404,067	402,408	402,408	180,905	180,905	180,905	171,003	161,615	150,248
Chester	190,075	191,241	191,241	28,576	28,576	28,576	3,747	4,201	4,115
Clinton	269,158	268,843	268,843	84,464	84,464	84,464	43,985	45,156	44,314
Colchester	348,769	349,420	349,420	116,846	116,846	116,846	174,928	169,747	163,616
Colebrook	200,862	201,187	201,187	24,968	24,968	24,968	2,919	2,837	4,050
Columbia	205,576	205,510	205,510	39,504	39,504	39,504	43,249	40,239	38,180
Cornwall	223,417	224,174	224,174	32,618	32,618	32,618	287	270	271
Coventry	297,200	295,186	295,186	101,904	101,904	101,904	148,039	131,714	125,443
Cromwell	277,817	277,297	277,297	83,041	83,041	83,041	34,465	44,877	59,691
Danbury	855,534	861,735	861,735	557,492	557,492	557,492	484,825	474,645	466,822
Darien	335,085	336,590	336,590	111,194	111,194	111,194	287	270	271
Deep River	198,719	198,560	198,560	30,364	30,364	30,364	8,284	6,092	6,367
Derby	265,911	265,491	265,491	106,011	106,011	106,011	72,194	68,066	69,721
Durham	222,769	222,641	222,641	52,321	52,321	52,321		0	0
Eastford	174,957	175,010	175,010	22,868	22,868	22,868	24,643	21,047	17,579
East Granby	201,944	202,108	202,108	34,522	34,522	34,522	18,819	15,878	21,502
East Haddam	329,648	331,311	331,311	88,338	88,338	88,338	60,987	53,994	60,260
East Hampton	322,948	320,189	320,189	89,318	89,318	89,318	77,562	72,232	68,721
East Hartford	587,141	585,805	585,805	448,528	448,528	448,528	492,483	464,319	461,962
East Haven	402,897	401,912	401,912	214,564	214,564	214,564	222,073	206,022	209,774
East Lyme	318,395	318,528	318,528	118,828	118,828	118,828	56,623	49,596	53,488
Easton	227,805	227,879	227,879	66,516	66,516	66,516	287	270	271
East Windsor	267,394	267,564	267,564	78,232	78,232	78,232	110,724	107,510	106,693
Ellington	339,904	336,233	336,233	105,415	105,415	105,415	150,526	140,297	145,397
Enfield	534,951	535,091	535,091	320,305	320,305	320,305	343,059	328,593	324,061
Essex	215,183	214,980	214,980	40,043	40,043	40,043	382	542	908
Fairfield	711,140	712,467	712,467	370,404	370,404	370,404	7,615	7,178	7,192

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	372,988	373,341	373,341	136,925	136,925	136,925	26,185	15,815	17,632
Franklin	129,457	129,398	129,398	17,711	17,711	17,711	19,551	16,993	16,066
Glastonbury	465,108	461,027	461,027	203,659	203,659	203,659	100,040	85,385	85,549
Goshen	276,087	277,151	277,151	42,696	42,696	42,696		0	0
Granby	259,653	259,634	259,634	79,327	79,327	79,327	42,953	32,953	40,361
Greenwich	747,652	747,843	747,843	319,795	319,795	319,795	287	270	271
Griswold	191,998	192,032	192,032	91,869	91,869	91,869	157,311	151,742	155,437
Groton (Town of)	377,392	380,167	380,167	211,921	211,921	211,921	314,677	258,639	287,743
Guilford	360,844	360,832	360,832	137,609	137,609	137,609	32,607	32,929	22,090
Haddam	244,273	246,301	246,301	73,867	73,867	73,867		0	0
Hamden	668,305	673,661	673,661	431,930	431,930	431,930	597,059	577,227	578,335
Hampton	188,095	188,237	188,237	28,035	28,035	28,035	16,608	15,490	17,523
Hartford	1,202,455	1,201,712	1,201,712	1,976,067	1,976,067	1,976,067	1,531,905	1,444,290	1,447,062
Hartland	143,026	142,967	142,967	19,057	19,057	19,057	20,714	17,945	20,019
Harwinton	227,680	227,824	227,824	49,911	49,911	49,911		0	0
Hebron	241,561	241,222	241,222	69,933	69,933	69,933	37,934	33,053	36,747
Kent	281,659	282,751	282,751	41,921	41,921	41,921	1,933	2,727	3,026
Killingly	362,264	362,463	362,463	143,681	143,681	143,681	204,209	193,998	187,052
Killingworth	252,854	253,148	253,148	53,343	53,343	53,343		0	0
Lebanon	317,096	318,154	318,154	72,023	72,023	72,023	91,487	82,003	81,304
Ledyard	296,103	296,177	296,177	111,385	111,385	111,385	153,302	145,936	144,813
Lisbon	176,428	179,879	179,879	28,353	28,353	28,353	53,861	45,216	42,254
Litchfield	382,385	383,844	383,844	81,931	81,931	81,931	27,197	23,125	21,474
Lyme	180,143	180,114	180,114	25,763	25,763	25,763		0	0
Madison	313,685	313,633	313,633	110,451	110,451	110,451	19,591	13,958	11,695
Manchester	646,353	644,881	644,881	422,712	422,712	422,712	370,143	345,930	352,623
Mansfield	415,303	416,521	416,521	184,935	184,935	184,935	119,987	113,963	117,517
Marlborough	212,383	212,279	212,279	50,347	50,347	50,347	18,138	15,415	17,417
Meriden	669,183	666,851	666,851	509,499	509,499	509,499	508,196	472,307	486,807
Middlebury	222,906	222,806	222,806	55,344	55,344	55,344		0	0
Middlefield	197,344	197,382	197,382	31,698	31,698	31,698		0	0
Middletown	597,667	592,846	592,846	313,567	313,567	313,567	536,925	497,311	516,227
Milford	585,695	586,204	586,204	351,019	351,019	351,019	201,354	85,699	85,863
Monroe	351,766	352,168	352,168	134,631	134,631	134,631	53,016	46,539	44,945
Montville	327,476	327,479	327,479	145,652	145,652	145,652	217,881	217,568	214,483
Morris	177,379	177,717	177,717	21,705	21,705	21,705		0	0
Naugatuck	424,180	423,171	423,171	248,445	248,445	248,445	370,594	341,864	345,059
New Britain	770,020	767,195	767,195	991,377	991,377	991,377	1,224,102	1,146,590	1,148,791
New Canaan	330,869	331,097	331,097	115,715	115,715	115,715	287	270	271
New Fairfield	276,563	276,641	276,641	80,517	80,517	80,517	41,857	48,705	40,704
New Hartford	269,858	270,291	270,291	63,013	63,013	63,013	24,814	36,599	37,773
New Haven	1,251,332	1,248,795	1,248,795	1,648,668	1,648,668	1,648,668	2,269,357	2,082,124	2,086,121
Newington	415,388	416,252	416,252	209,032	209,032	209,032	229,869	219,259	227,241
New London	390,188	388,445	388,445	308,565	308,565	308,565	295,048	280,041	280,578
New Milford	558,293	559,550	559,550	192,049	192,049	192,049	185,092	170,754	194,024
Newtown	469,220	469,996	469,996	207,562	207,562	207,562	79,452	89,484	89,656
Norfolk	251,076	241,630	241,630	31,899	31,899	31,899	1,694	1,919	2,403
North Branford	281,428	281,043	281,043	88,887	88,887	88,887	149,914	152,745	153,039
North Canaan	188,363	188,202	188,202	29,971	29,971	29,971	35,988	32,762	31,654
North Haven	360,171	358,358	358,358	154,749	154,749	154,749	78,435	88,307	80,569
North Stonington	239,744	240,033	240,033	47,925	47,925	47,925	59,030	55,655	59,526
Norwalk	887,652	891,306	891,306	631,512	631,512	631,512	67,282	60,073	66,923
Norwich	501,077	499,260	499,260	320,837	320,837	320,837	590,316	541,255	542,294

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	229,908	229,901	229,901	49,195	49,195	49,195		0	0
Old Saybrook	247,093	247,044	247,044	67,011	67,011	67,011	5,896	6,171	4,312
Orange	275,147	275,103	275,103	100,913	100,913	100,913	23,808	22,447	11,235
Oxford	273,845	274,226	274,226	95,377	95,377	95,377	38,743	33,403	33,467
Plainfield	290,104	289,613	289,613	129,537	129,537	129,537	253,019	240,277	232,127
Plainville	307,546	307,431	307,431	124,459	124,459	124,459	161,034	154,629	156,347
Plymouth	262,226	261,739	261,739	94,231	94,231	94,231	176,563	161,341	169,335
Pomfret	242,643	243,039	243,039	46,820	46,820	46,820	39,263	36,199	39,971
Portland	240,103	239,867	239,867	63,149	63,149	63,149	52,337	45,516	45,603
Preston	199,909	199,882	199,882	44,286	44,286	44,286	86,435	83,156	83,316
Prospect	240,207	240,328	240,328	66,103	66,103	66,103		0	0
Putnam	238,506	238,164	238,164	84,782	84,782	84,782	152,895	151,467	145,457
Redding	268,879	269,265	269,265	69,362	69,362	69,362	287	270	271
Ridgefield	378,878	379,236	379,236	153,327	153,327	153,327	600	566	566
Rocky Hill	341,316	342,814	342,814	113,558	113,558	113,558	68,151	56,620	50,981
Roxbury	329,802	331,615	331,615	35,916	35,916	35,916		0	0
Salem	193,620	193,672	193,672	33,666	33,666	33,666	36,006	44,192	49,721
Salisbury	292,128	284,662	284,662	43,871	43,871	43,871	1,459	1,376	1,378
Scotland	153,925	153,812	153,812	21,198	21,198	21,198	22,974	21,834	22,234
Seymour	297,032	296,883	296,883	115,583	115,583	115,583	121,533	116,769	121,344
Sharon	355,320	357,425	357,425	49,456	49,456	49,456	287	270	271
Shelton	495,552	501,144	501,144	267,034	267,034	267,034	114,941	102,774	105,773
Sherman	204,907	205,240	205,240	26,607	26,607	26,607	3,673	3,068	2,292
Simsbury	361,234	362,351	362,351	154,713	154,713	154,713	42,224	39,809	52,921
Somers	269,120	268,053	268,053	87,482	87,482	87,482	82,121	74,012	78,243
Southbury	379,296	377,898	377,898	132,008	132,008	132,008		0	0
Southington	523,137	523,673	523,673	280,242	280,242	280,242	163,061	159,327	165,232
South Windsor	380,687	380,491	380,491	164,723	164,723	164,723	125,851	116,774	113,230
Sprague	151,371	151,257	151,257	24,806	24,806	24,806	49,818	46,251	51,831
Stafford	392,105	393,050	393,050	109,168	109,168	109,168	207,415	197,031	200,446
Stamford	1,204,261	1,213,719	1,213,719	821,608	821,608	821,608	95,896	90,412	107,169
Sterling	192,124	191,937	191,937	40,587	40,587	40,587	70,421	65,891	67,024
Stonington	298,655	298,367	298,367	109,956	109,956	109,956	22,846	24,395	25,890
Stratford	597,569	597,168	597,168	391,112	391,112	391,112	291,754	275,070	261,376
Suffield	291,302	290,413	290,413	91,360	91,360	91,360	83,028	87,798	89,005
Thomaston	223,708	223,376	223,376	53,187	53,187	53,187	51,440	46,057	46,145
Thompson	253,138	253,163	253,163	89,902	89,902	89,902	94,874	93,858	87,472
Tolland	338,861	339,123	339,123	115,715	115,715	115,715	128,122	113,841	115,812
Torrington	465,796	463,744	463,744	258,790	258,790	258,790	409,244	385,840	383,684
Trumbull	464,109	464,072	464,072	246,276	246,276	246,276	60,949	60,093	54,938
Union	124,709	124,667	124,667	14,950	14,950	14,950	10,543	11,710	12,176
Vernon	402,328	402,246	402,246	208,454	208,454	208,454	129,963	122,530	121,771
Voluntown	172,352	172,454	172,454	24,841	24,841	24,841	42,559	41,581	41,294
Wallingford	542,236	541,354	541,354	288,056	288,056	288,056	309,530	280,952	274,315
Warren	181,621	181,741	181,741	21,782	21,782	21,782		0	0
Washington	329,042	330,184	330,184	52,666	52,666	52,666		0	0
Waterbury	1,078,651	1,075,110	1,075,110	1,305,413	1,305,413	1,305,413	1,131,303	1,066,610	1,075,961
Waterford	321,871	321,363	321,363	118,570	118,570	118,570	33,193	29,643	31,354
Watertown	353,011	352,526	352,526	156,068	156,068	156,068	150,185	150,762	146,460
Westbrook	216,968	216,813	216,813	42,814	42,814	42,814	5,592	5,595	4,318
West Hartford	687,452	687,363	687,363	436,682	436,682	436,682	270,623	169,972	125,762
West Haven	621,676	617,903	617,903	579,476	579,476	579,476	520,809	488,278	492,675
Weston	251,516	251,636	251,636	65,206	65,206	65,206	287	270	271



## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road Fund Grant			Local Capital Improvement Program (LoCIP)			Public School Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>TOTALS</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>24,884,748</b>	<b>23,329,451</b>	<b>23,329,451</b>

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	-	-	-	-	-	-	2,384,269	2,380,614	2,380,599
Ansonia	20,091	19,798	19,936	105,318	108,252	108,768	16,628,198	16,641,477	16,641,477
Ashford	-	-	-	-	-	-	3,935,453	3,933,350	3,933,350
Avon	300	257	220	2,028	2,095	2,004	1,258,240	1,233,415	1,233,415
Barkhamsted	-	-	-	1,593	1,614	1,611	1,671,280	1,678,323	1,678,295
Beacon Falls	-	-	-	-	-	-	4,128,939	4,155,524	4,155,471
Berlin	8,022	8,514	9,017	13,154	13,789	14,376	6,332,782	6,381,659	6,381,544
Bethany	-	-	-	-	-	-	2,053,478	2,063,112	2,063,088
Bethel	17,674	18,203	18,506	12,177	12,689	12,835	8,290,545	8,316,869	8,316,768
Bethlehem	-	-	-	-	-	-	1,319,337	1,319,337	1,319,337
Bloomfield	655	751	630	20,757	25,542	22,199	6,186,541	6,319,698	6,319,698
Bolton	-	-	-	3,931	4,015	3,712	3,061,138	3,052,646	3,052,630
Bozrah	-	-	-	6,033	6,517	6,916	1,251,785	1,255,401	1,255,387
Branford	3,040	2,667	2,666	22,160	20,867	20,835	1,891,038	2,119,926	2,426,993
Bridgeport	358,448	350,754	348,325	2,178,375	2,212,821	2,195,949	180,061,809	182,266,724	182,266,724
Bridgewater	-	-	-	-	-	-	137,292	137,292	137,292
Bristol	74,874	73,866	72,673	279,444	314,333	309,423	45,618,996	45,705,925	45,705,925
Brookfield	3,544	3,032	3,468	3,620	3,405	3,621	1,430,333	1,564,515	1,564,493
Brooklyn	-	-	-	33,693	34,645	33,459	7,077,461	7,110,490	7,110,430
Burlington	-	-	-	-	-	-	4,394,032	4,439,634	4,439,537
Canaan	-	-	-	-	-	-	209,258	209,258	209,258
Canterbury	-	-	-	12,893	13,662	13,247	4,646,983	4,754,383	4,754,383
Canton	-	-	-	2,610	2,913	2,804	3,385,315	3,488,569	3,488,492
Chaplin	-	-	-	2,718	2,933	2,906	1,893,763	1,893,763	1,893,763
Cheshire	36,185	35,408	32,781	27,158	26,992	25,430	9,560,226	9,664,954	9,664,625
Chester	-	-	-	-	-	-	675,408	691,462	691,432
Clinton	-	-	-	22,125	25,591	25,160	6,538,203	6,502,667	6,502,667
Colchester	-	-	-	27,827	29,160	28,135	13,765,334	13,772,585	13,772,530
Colebrook	-	-	-	271	278	355	508,008	508,008	508,008
Columbia	-	-	-	2,343	2,369	2,262	2,601,682	2,589,653	2,589,623
Cornwall	-	-	-	-	-	-	85,339	85,322	85,322
Coventry	-	-	-	12,091	11,620	11,091	8,926,913	8,942,234	8,942,206
Cromwell	-	-	-	10,862	13,823	17,297	4,545,886	4,663,336	4,754,798
Danbury	205,681	209,010	205,137	242,251	258,006	253,510	29,663,098	30,705,677	31,698,975
Darien	-	-	-	78	79	40	1,469,077	1,616,006	1,616,006
Deep River	-	-	-	-	-	-	1,732,856	1,727,412	1,727,394
Derby	7,894	7,725	7,897	122,935	124,476	126,754	7,999,027	8,001,514	8,001,514
Durham	-	-	-	-	-	-	3,993,506	3,993,506	3,993,506
Eastford	-	-	-	2,274	2,127	1,810	1,116,844	1,116,844	1,116,844
East Granby	-	-	-	1,353	1,246	1,566	1,380,756	1,435,957	1,481,760
East Haddam	-	-	-	5,330	5,073	5,532	3,765,704	3,791,594	3,791,563
East Hampton	-	-	-	18,101	17,933	17,142	7,672,767	7,715,347	7,715,291
East Hartford	49,827	48,757	48,403	198,625	221,847	220,096	49,000,950	49,563,484	49,563,484
East Haven	34,033	32,748	33,298	458,406	466,106	472,205	19,946,535	20,004,233	20,004,233
East Lyme	-	-	-	17,000	16,361	17,343	7,063,959	7,138,163	7,138,163
Easton	-	-	-	200	213	188	603,313	593,868	593,868
East Windsor	-	-	-	15,938	16,544	16,381	5,764,571	5,810,543	5,810,543
Ellington	-	-	-	14,417	14,585	14,986	9,689,494	9,822,206	9,822,009
Enfield	145,914	145,101	142,764	93,742	98,647	97,109	28,892,001	29,196,275	29,195,835
Essex	-	-	-	-	-	-	378,225	389,697	389,697
Fairfield	-	-	-	6,811	6,232	6,642	3,835,128	3,590,008	3,590,008

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	-	-	-	3,824	3,427	3,560	1,617,748	1,611,013	1,611,013
Franklin	-	-	-	3,289	3,146	2,998	1,079,977	948,235	948,235
Glastonbury	-	-	-	6,413	6,148	6,139	6,536,191	6,773,356	6,921,094
Goshen	-	-	-	-	-	-	218,188	218,188	218,188
Granby	-	-	-	2,466	2,185	2,507	5,543,975	5,603,808	5,603,665
Greenwich	-	-	-	-	-	-	3,647,012	3,418,642	3,418,642
Griswold	-	-	-	49,672	51,299	52,266	10,923,542	10,977,669	10,977,557
Groton (Town of)	36,623	31,109	34,652	117,502	106,174	115,973	25,532,449	25,625,179	25,625,179
Guilford	-	-	-	9,345	10,214	8,495	3,083,678	3,058,981	3,058,981
Haddam	-	-	-	-	-	-	1,823,044	1,925,611	2,034,708
Hamden	166,160	166,864	166,843	281,244	291,566	291,121	27,166,648	27,131,137	27,131,137
Hampton	-	-	-	1,435	1,452	1,607	1,339,928	1,339,928	1,339,928
Hartford	84,973	83,149	83,139	2,172,646	1,978,691	1,975,674	201,084,900	201,777,130	201,777,130
Hartland	-	-	-	1,853	1,726	1,890	1,359,587	1,358,660	1,358,660
Harwinton	-	-	-	-	-	-	2,774,080	2,779,898	2,779,876
Hebron	-	-	-	-	-	-	7,015,394	7,021,279	7,021,219
Kent	-	-	-	-	-	-	170,438	167,342	167,342
Killingly	28,983	28,577	27,498	108,082	111,156	107,278	15,856,600	15,871,254	15,871,254
Killingworth	-	-	-	-	-	-	2,245,206	2,245,206	2,245,206
Lebanon	-	-	-	8,223	8,041	7,959	5,509,273	5,524,550	5,524,550
Ledyard	-	-	-	22,242	22,915	22,688	12,124,930	12,217,314	12,217,227
Lisbon	-	-	-	11,474	10,572	9,929	3,921,291	3,927,193	3,927,193
Litchfield	139	123	113	1,435	1,346	1,283	1,502,746	1,525,262	1,525,242
Lyme	-	-	-	-	-	-	145,556	145,556	145,556
Madison	4,534	3,176	2,537	7,526	7,233	6,899	1,585,276	1,576,061	1,576,061
Manchester	143,737	139,421	141,835	461,622	518,470	525,647	34,220,411	34,864,748	34,864,748
Mansfield	-	-	-	-	-	-	10,181,241	10,187,542	10,187,506
Marlborough	-	-	-	-	-	-	3,201,941	3,234,990	3,234,918
Meriden	187,334	180,677	185,893	943,554	872,480	893,665	59,617,374	60,812,457	60,812,457
Middlebury	-	-	-	-	-	-	738,899	814,636	914,010
Middlefield	-	-	-	-	-	-	2,142,785	2,153,551	2,153,527
Middletown	126,302	121,417	125,778	1,201,234	1,307,536	1,341,032	19,652,896	19,861,550	19,861,550
Milford	64,353	28,294	28,290	74,432	35,987	35,932	11,411,592	11,381,824	11,381,824
Monroe	5,795	5,247	5,041	13,634	13,175	12,838	6,677,020	6,616,696	6,616,669
Montville	13,433	13,924	13,698	31,192	33,518	32,998	12,787,949	12,858,302	12,858,140
Morris	-	-	-	-	-	-	657,975	657,975	657,975
Naugatuck	55,778	53,396	53,788	205,952	206,137	207,187	31,042,620	30,831,003	30,831,003
New Britain	191,954	186,605	186,581	619,530	602,181	601,262	84,989,724	86,678,662	86,678,662
New Canaan	-	-	-	25	29	57	1,542,884	1,495,604	1,495,604
New Fairfield	-	-	-	3,917	4,538	3,993	4,461,430	4,492,869	4,492,822
New Hartford	-	-	-	2,112	2,658	2,719	3,186,353	3,197,865	3,197,830
New Haven	204,871	195,090	195,066	2,933,644	2,828,833	2,824,519	151,897,331	155,328,620	155,328,620
Newington	4,978	4,928	5,096	33,945	37,852	38,884	13,062,892	13,226,771	13,226,394
New London	50,527	49,777	49,771	1,001,019	1,130,962	1,129,237	25,330,623	26,058,803	26,058,803
New Milford	6,883	6,585	7,501	28,572	34,508	37,915	12,056,908	12,170,243	12,170,141
Newtown	28,718	33,935	33,930	4,048	4,549	4,542	4,398,056	4,760,009	5,105,657
Norfolk	14,097	-	-	229	246	272	381,819	381,414	381,414
North Branford	-	-	-	39,535	46,719	46,648	8,204,193	8,270,161	8,270,110
North Canaan	-	-	-	-	-	-	2,091,935	2,091,790	2,091,790
North Haven	-	-	-	4,469	5,759	5,323	3,437,090	3,677,315	4,023,706
North Stonington	-	-	-	7,477	7,639	8,046	2,906,761	2,906,538	2,906,538
Norwalk	-	13,063	14,523	66,163	76,529	76,412	11,716,280	11,551,095	11,551,095
Norwich	100,784	95,861	95,849	330,944	327,150	326,651	35,928,205	36,577,969	36,577,969

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	-	-	-	-	-	-	605,586	605,586	605,586
Old Saybrook	384	449	224	5,234	5,481	4,759	681,702	652,677	652,677
Orange	47	46	23	-	-	-	1,193,595	1,350,098	1,623,431
Oxford	-	-	-	1,301	1,229	1,227	4,683,927	4,677,464	4,677,464
Plainfield	-	-	-	109,629	112,696	108,949	15,573,340	15,642,779	15,642,685
Plainville	-	-	-	116,792	130,080	130,921	10,463,805	10,507,328	10,507,145
Plymouth	-	-	-	11,431	11,125	11,591	9,911,661	9,952,004	9,951,918
Pomfret	-	-	-	5,599	5,612	6,083	3,127,251	3,136,587	3,136,587
Portland	-	-	-	11,575	10,834	10,818	4,397,414	4,440,331	4,440,226
Preston	-	-	-	20,227	21,022	20,990	3,029,202	3,079,403	3,079,401
Prospect	-	-	-	-	-	-	5,405,931	5,425,749	5,425,694
Putnam	2,038	2,096	2,008	65,910	70,395	67,670	8,456,611	8,498,260	8,498,260
Redding	-	-	-	493	528	559	695,149	687,733	687,733
Ridgefield	-	-	-	725	528	591	2,124,506	2,063,814	2,063,814
Rocky Hill	-	-	-	12,319	11,132	10,214	3,588,811	3,946,076	4,396,918
Roxbury	-	-	-	-	-	-	158,114	158,114	158,114
Salem	-	-	-	3,218	4,086	4,502	3,143,786	3,114,216	3,114,216
Salisbury	-	-	-	-	-	-	187,266	187,266	187,266
Scotland	-	-	-	1,752	1,802	1,825	1,450,663	1,450,663	1,450,663
Seymour	-	-	-	70,700	74,516	76,791	10,031,763	10,179,589	10,179,389
Sharon	-	-	-	-	-	-	145,798	145,798	145,798
Shelton	16,529	15,339	15,755	38,223	37,270	37,908	5,311,560	5,706,910	6,199,810
Sherman	-	-	-	256	242	178	252,202	244,327	244,327
Simsbury	8,098	7,924	10,693	10,428	10,979	13,029	5,664,940	5,954,768	6,264,852
Somers	-	-	-	10,717	10,740	11,247	6,034,556	6,068,653	6,068,546
Southbury	-	-	-	-	-	-	2,631,384	3,034,452	3,606,189
Southington	47,117	47,832	49,551	10,896	14,638	15,054	20,302,348	20,621,655	20,621,165
South Windsor	-	-	-	12,720	12,831	12,481	12,487,545	13,159,658	13,159,496
Sprague	-	-	-	15,613	14,748	16,254	2,604,493	2,661,506	2,661,473
Stafford	27,017	26,643	27,062	25,512	26,241	26,568	9,938,817	9,981,310	9,981,252
Stamford	70,551	69,037	81,665	297,113	314,036	313,557	10,620,437	10,885,284	11,109,306
Sterling	-	-	-	11,103	11,267	11,399	3,234,152	3,257,690	3,257,637
Stonington	2,592	2,872	3,042	15,465	7,957	8,181	1,961,943	2,079,926	2,079,926
Stratford	102,887	100,678	95,415	111,680	115,751	110,472	21,463,543	21,821,740	21,820,886
Suffield	-	-	-	7,079	8,089	8,158	6,232,613	6,345,468	6,345,284
Thomaston	-	-	-	15,562	11,153	11,136	5,740,956	5,740,782	5,740,750
Thompson	4,593	4,458	4,147	50,677	51,414	48,173	7,678,985	7,682,218	7,682,218
Tolland	-	-	-	9,274	8,978	9,077	10,888,029	10,929,052	10,928,981
Torrington	34,013	33,283	33,030	128,573	128,759	127,709	24,473,175	24,780,972	24,780,540
Trumbull	18,415	18,845	17,193	15,036	16,036	15,205	3,362,433	3,481,940	3,703,712
Union	-	-	-	1,484	1,768	1,828	241,791	243,880	243,877
Vernon	-	-	-	233,691	236,366	234,269	19,624,822	19,650,126	19,650,126
Voluntown	-	-	-	7,562	7,976	7,900	2,550,747	2,550,166	2,550,166
Wallingford	23,406	22,050	21,486	273,987	266,700	260,643	21,803,104	21,866,589	21,866,413
Warren	-	-	-	-	-	-	99,777	99,777	99,777
Washington	-	-	-	-	-	-	240,147	240,147	240,147
Waterbury	348,811	341,324	343,619	1,969,070	1,916,061	1,924,898	131,125,709	134,528,710	134,528,710
Waterford	-	-	-	12,338	12,360	12,708	1,446,476	1,485,842	1,485,842
Watertown	33,022	34,417	33,362	4,705	4,970	4,834	11,840,373	12,035,017	12,034,849
Westbrook	-	-	-	1,744	1,805	1,577	397,619	427,677	427,677
West Hartford	99,928	64,706	47,438	133,942	93,127	75,000	18,364,058	19,872,200	21,469,839
West Haven	138,276	133,416	134,344	211,772	211,798	212,781	45,135,396	45,996,566	45,996,566
Weston	-	-	-	381	74	74	1,071,022	948,564	948,564



## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
<b>TOTALS</b>	<b>3,595,500</b>	<b>3,451,500</b>	<b>3,451,500</b>	<b>20,618,561</b>	<b>20,635,200</b>	<b>20,637,395</b>	<b>2,035,130,702</b>	<b>2,062,299,984</b>	<b>2,069,689,238</b>

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal			Motor Vehicle Property			TOTAL		
	Projects			Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	2,464	2,620	2,620	-	-	-	2,656,903	2,653,033	2,654,345
Ansonia	80,336	85,419	85,419	-	-	20,543	17,737,101	17,755,666	17,780,423
Ashford	3,369	3,582	3,582	-	-	-	4,350,474	4,344,856	4,347,765
Avon	245,886	261,442	261,442	-	-	-	2,055,369	2,054,197	2,042,447
Barkhamsted	38,995	41,462	41,462	-	-	-	1,999,143	2,005,638	2,008,472
Beacon Falls	41,202	43,809	43,809	-	-	-	4,476,263	4,504,330	4,507,693
Berlin	739,604	786,396	786,396	-	-	-	7,717,784	7,816,430	7,823,015
Bethany	63,229	67,229	67,229	-	-	-	2,459,566	2,471,137	2,473,317
Bethel	265,841	282,660	282,660	-	-	-	9,226,304	9,268,560	9,272,577
Bethlehem	7,472	7,945	7,945	-	-	-	1,592,207	1,592,258	1,592,701
Bloomfield	1,600,114	1,701,347	1,701,347	-	-	-	8,878,296	9,103,751	9,104,650
Bolton	23,380	24,859	24,859	-	-	-	3,420,922	3,402,902	3,409,288
Bozrah	130,279	138,521	138,521	-	-	-	1,639,719	1,653,283	1,655,685
Branford	352,546	374,850	374,850	-	-	-	3,129,382	3,363,010	3,674,542
Bridgeport	970,184	1,031,564	1,031,564	-	-	3,236,058	205,706,504	207,299,181	211,172,774
Bridgewater	552	587	587	-	-	-	350,469	350,461	350,644
Bristol	2,338,949	2,486,925	2,486,925	-	-	-	51,131,638	51,350,781	51,369,538
Brookfield	111,243	118,281	118,281	-	-	-	2,019,706	2,182,449	2,189,180
Brooklyn	9,761	10,379	10,379	-	-	-	7,929,719	7,958,565	7,959,187
Burlington	14,390	15,300	15,300	-	-	-	4,819,327	4,857,663	4,866,017
Canaan	19,480	20,712	20,712	-	-	-	539,485	540,779	541,599
Canterbury	1,902	2,022	2,022	-	-	-	5,074,462	5,179,734	5,176,848
Canton	7,518	7,994	7,994	-	-	-	3,825,845	3,928,795	3,927,421
Chaplin	565	601	601	-	-	11,177	2,277,289	2,277,032	2,298,969
Cheshire	692,865	736,700	736,700	-	-	-	15,496,072	15,622,280	15,626,797
Chester	83,953	89,264	89,264	-	-	-	1,011,391	1,033,038	1,034,589
Clinton	180,269	191,674	191,674	-	-	-	7,213,795	7,192,720	7,193,572
Colchester	36,688	39,009	39,009	-	-	-	14,600,158	14,669,321	14,602,039
Colebrook	517	550	550	-	-	-	755,376	754,233	757,117
Columbia	25,171	26,763	26,763	-	-	-	2,946,251	2,932,301	2,930,214
Cornwall	-	-	-	-	-	-	369,421	369,311	370,243
Coventry	9,906	10,533	10,533	-	-	-	9,595,828	9,590,277	9,585,927
Cromwell	29,249	31,099	31,099	-	-	-	5,104,891	5,235,132	5,344,351
Danbury	1,624,148	1,726,901	1,726,901	-	-	620,540	38,342,436	39,435,640	41,104,218
Darien	-	-	-	-	-	-	2,033,897	2,182,585	2,182,330
Deep River	97,940	104,136	104,136	-	-	1,961	2,094,700	2,092,934	2,095,770
Derby	13,852	14,728	14,728	-	-	138,841	9,782,992	9,722,758	9,927,116
Durham	144,740	153,897	153,897	-	-	-	4,456,713	4,465,372	4,466,593
Eastford	51,317	54,564	54,564	-	-	-	1,414,233	1,413,410	1,409,740
East Granby	505,475	537,454	537,454	-	-	9,904	2,189,058	2,271,978	2,334,721
East Haddam	1,595	1,696	1,696	-	-	-	4,325,424	4,336,277	4,353,559
East Hampton	17,816	18,943	18,943	-	-	-	8,377,635	8,407,536	8,408,474
East Hartford	4,182,901	4,447,536	4,447,536	-	-	214,997	56,579,837	57,835,509	57,611,391
East Haven	40,912	43,500	43,500	-	-	-	21,859,617	21,919,937	21,945,642
East Lyme	21,107	22,442	22,442	-	-	-	9,000,604	9,021,403	9,076,323
Easton	2,502	2,660	2,660	-	-	-	974,845	962,398	965,690
East Windsor	277,470	295,024	295,024	-	-	-	6,680,917	6,735,735	6,740,391
Ellington	210,227	223,527	223,527	-	-	-	10,572,074	10,704,781	10,708,605
Enfield	241,591	256,875	256,875	-	-	-	33,350,448	33,565,393	33,662,959
Essex	70,111	74,547	74,547	-	-	-	743,533	759,146	759,945
Fairfield	90,990	96,747	96,747	-	-	-	7,991,073	7,611,892	7,752,998

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal			Motor Vehicle Property			TOTAL		
	Projects			Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	513,328	545,804	545,804	-	-	-	6,241,194	6,067,144	6,259,633
Franklin	21,707	23,080	23,080	-	-	-	1,304,372	1,171,519	1,171,058
Glastonbury	226,471	240,799	240,799	-	-	-	7,630,184	7,864,097	8,011,686
Goshen	2,490	2,648	2,648	-	-	-	568,625	568,541	569,931
Granby	33,230	35,332	35,332	-	-	-	6,003,097	6,055,261	6,063,069
Greenwich	83,725	89,022	89,022	-	-	-	5,820,397	5,556,406	5,597,434
Griswold	29,997	31,895	31,895	-	-	-	11,614,082	11,667,673	11,677,188
Groton (Town of)	1,166,988	1,240,819	1,240,819	-	-	-	30,292,470	30,301,109	30,443,215
Guilford	60,989	64,848	64,848	-	-	-	3,757,208	3,735,638	3,724,911
Haddam	3,343	3,554	3,554	-	-	-	2,237,722	2,340,877	2,452,526
Hamden	269,631	286,689	286,689	-	-	620,903	34,561,867	34,335,273	35,165,161
Hampton	-	-	-	-	-	-	1,619,537	1,613,568	1,622,003
Hartford	1,334,719	1,419,161	1,419,161	-	-	12,422,113	256,135,964	254,168,926	268,991,212
Hartland	898	955	955	-	-	-	1,663,862	1,652,361	1,662,374
Harwinton	20,226	21,506	21,506	-	-	-	3,097,365	3,107,423	3,105,182
Hebron	2,084	2,216	2,216	-	-	-	7,413,035	7,414,140	7,417,981
Kent	-	-	-	-	-	-	567,540	556,896	566,313
Killingly	664,666	706,717	706,717	-	-	46,615	17,792,530	17,813,739	17,876,397
Killingworth	4,842	5,148	5,148	-	-	-	2,678,405	2,672,300	2,679,072
Lebanon	28,617	30,427	30,427	-	-	-	6,096,395	6,101,295	6,106,039
Ledyard	396,030	421,085	421,085	-	-	3,012	14,746,724	15,184,952	14,864,038
Lisbon	3,464	3,683	3,683	-	-	-	4,231,777	4,231,380	4,230,326
Litchfield	3,228	3,432	3,432	-	-	13,907	2,099,933	2,120,034	2,132,195
Lyme	-	-	-	-	-	-	377,231	377,084	377,189
Madison	6,391	6,795	6,795	-	-	-	2,608,539	2,649,035	2,589,885
Manchester	1,008,637	1,072,449	1,072,449	-	-	-	39,582,844	40,242,896	40,336,452
Mansfield	6,434	6,841	6,841	-	-	2,630,447	18,771,913	18,392,366	21,388,330
Marlborough	6,878	7,313	7,313	-	-	-	3,524,450	3,557,628	3,556,866
Meriden	840,468	893,641	893,641	-	-	259,564	65,870,752	66,925,896	67,307,048
Middlebury	79,250	84,264	84,264	-	-	-	1,134,582	1,234,641	1,314,548
Middlefield	233,857	248,652	248,652	-	-	-	2,637,120	2,663,280	2,662,966
Middletown	1,868,907	1,987,145	1,987,145	-	-	727,324	32,211,487	36,199,325	33,384,332
Milford	1,264,846	1,344,868	1,344,868	-	-	-	15,357,253	15,177,190	15,219,513
Monroe	168,449	179,106	179,106	-	-	-	7,451,760	7,394,180	7,393,669
Montville	497,189	528,644	528,644	-	-	26,217	17,069,296	17,419,095	17,140,135
Morris	3,318	3,528	3,528	-	-	-	889,189	894,165	890,155
Naugatuck	321,327	341,656	341,656	-	-	-	32,978,729	32,763,284	32,775,834
New Britain	1,301,538	1,383,881	1,383,881	-	-	2,085,537	98,789,716	100,863,228	102,553,696
New Canaan	188	200	200	-	-	-	2,046,412	1,989,630	1,999,451
New Fairfield	1,081	1,149	1,149	-	-	-	4,912,440	4,950,869	4,942,803
New Hartford	130,893	139,174	139,174	-	-	-	3,718,493	3,750,583	3,752,989
New Haven	1,287,658	1,369,123	1,369,123	-	-	15,246,372	218,374,916	220,484,667	236,643,180
Newington	863,254	917,869	917,869	-	-	176,884	17,457,442	17,901,128	17,855,014
New London	31,195	33,169	33,169	-	-	1,356,780	34,662,173	35,500,434	36,875,759
New Milford	634,087	674,203	674,203	-	-	-	14,000,675	14,127,830	14,176,186
Newtown	221,366	235,371	235,371	-	-	-	7,307,131	7,633,079	8,048,291
Norfolk	6,778	7,207	7,207	-	-	-	839,815	796,545	816,950
North Branford	283,160	301,074	301,074	-	-	-	9,100,679	9,193,701	9,194,421
North Canaan	338,315	359,719	359,719	-	-	4,393	2,735,329	2,752,918	2,758,004
North Haven	1,359,707	1,445,730	1,445,730	-	-	-	6,319,975	6,607,879	6,994,405
North Stonington	-	-	-	-	-	-	4,178,419	4,177,446	4,184,171
Norwalk	378,941	402,915	402,915	-	-	-	16,579,815	17,590,489	16,469,999
Norwich	175,997	187,132	187,132	-	-	259,862	41,566,122	42,706,335	42,441,142

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal			Motor Vehicle Property			TOTAL		
	Projects			Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	1,776	1,888	1,888	-	-	-	967,195	961,524	967,257
Old Saybrook	43,937	46,717	46,717	-	-	-	1,130,073	1,131,500	1,100,914
Orange	98,717	104,962	104,962	-	-	-	2,001,971	2,196,878	2,421,474
Oxford	79,296	84,313	84,313	-	-	-	5,459,503	5,435,359	5,452,633
Plainfield	136,187	144,803	144,803	-	-	16,116	16,772,833	16,836,540	16,832,194
Plainville	509,690	541,936	541,936	-	-	-	11,787,013	11,871,585	11,871,280
Plymouth	143,364	152,434	152,434	-	-	-	10,683,222	10,720,630	10,731,852
Pomfret	26,165	27,820	27,820	-	-	-	3,558,464	3,565,418	3,570,036
Portland	85,435	90,840	90,840	-	-	-	4,910,656	4,950,640	4,952,048
Preston	-	-	-	-	-	-	4,580,117	4,631,126	4,634,301
Prospect	66,721	70,942	70,942	-	-	-	5,818,264	5,841,348	5,842,016
Putnam	161,578	171,800	171,800	-	-	-	9,547,318	9,590,051	9,587,580
Redding	1,250	1,329	1,329	-	-	-	1,226,548	1,208,276	1,219,663
Ridgefield	528,547	561,986	561,986	-	-	-	3,352,085	3,315,924	3,324,821
Rocky Hill	208,037	221,199	221,199	-	-	-	5,547,856	5,924,489	6,352,443
Roxbury	566	602	602	-	-	-	537,048	538,616	538,928
Salem	4,419	4,699	4,699	-	-	-	3,507,822	3,486,185	3,495,146
Salisbury	78	83	83	-	-	-	542,486	534,461	534,982
Scotland	7,224	7,681	7,681	-	-	-	1,700,541	1,701,174	1,699,952
Seymour	264,455	281,186	281,186	-	-	-	11,001,789	11,168,168	11,174,527
Sharon	-	-	-	-	-	-	578,482	585,225	580,594
Shelton	549,365	584,121	584,121	-	-	-	6,888,960	7,310,340	7,806,818
Sherman	-	-	-	-	-	-	498,067	489,806	489,043
Simsbury	73,028	77,648	77,648	-	-	21,671	6,471,676	6,759,686	7,115,289
Somers	77,426	82,324	82,324	-	-	-	9,761,848	9,689,427	9,803,169
Southbury	19,733	20,981	20,981	-	-	-	3,503,876	3,895,377	4,474,420
Southington	771,956	820,795	820,795	-	-	-	22,418,314	22,784,620	22,796,719
South Windsor	1,258,566	1,338,190	1,338,190	-	-	-	14,503,528	15,244,696	15,239,422
Sprague	363,529	386,528	386,528	-	-	-	3,253,031	3,332,156	3,340,733
Stafford	411,860	437,917	437,917	-	-	43,057	11,493,749	11,537,229	11,602,904
Stamford	391,381	416,142	416,142	-	-	552,292	17,900,914	18,010,307	19,018,728
Sterling	22,946	24,398	24,398	-	-	-	3,612,691	3,635,644	3,636,445
Stonington	94,362	100,332	100,332	-	-	-	2,567,662	2,685,540	2,689,212
Stratford	3,298,976	3,507,689	3,507,689	-	-	-	26,826,482	27,354,081	27,348,002
Suffield	169,913	180,663	180,663	-	-	53,767	12,509,853	12,504,016	12,705,483
Thomaston	371,822	395,346	395,346	-	-	-	6,538,655	6,549,645	6,554,409
Thompson	72,167	76,733	76,733	-	-	-	8,329,271	8,337,176	8,327,154
Tolland	80,003	85,064	85,064	-	-	-	11,656,602	11,686,956	11,690,792
Torrington	569,326	605,345	605,345	-	-	-	27,100,408	27,439,524	27,445,560
Trumbull	178,045	189,309	189,309	-	-	-	4,514,290	4,635,945	4,859,118
Union	-	-	-	-	-	-	447,959	448,128	452,067
Vernon	142,578	151,598	151,598	-	-	-	21,498,421	21,504,218	21,527,989
Voluntown	1,883	2,002	2,002	-	-	-	3,040,405	3,032,785	3,039,478
Wallingford	1,832,519	1,948,455	1,948,455	-	-	61,586	25,655,119	25,775,454	25,847,068
Warren	271	288	288	-	-	-	326,552	316,371	326,626
Washington	149	158	158	-	-	-	666,106	659,403	667,316
Waterbury	2,366,443	2,516,158	2,516,158	-	-	3,284,145	152,652,284	155,577,202	159,392,778
Waterford	32,217	34,255	34,255	-	-	-	2,367,698	2,483,506	2,407,893
Watertown	604,064	642,281	642,281	-	-	-	13,262,378	13,479,348	13,492,258
Westbrook	251,494	267,405	267,405	-	-	-	984,352	1,090,390	1,027,762
West Hartford	757,839	805,784	805,784	-	-	211,483	22,356,202	23,664,197	25,460,025
West Haven	138,739	147,516	147,516	-	-	339,563	53,867,892	54,564,069	55,063,037
Weston	426	453	453	-	-	-	1,404,811	1,281,978	1,282,301

## Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal			Motor Vehicle Property			TOTAL		
	Projects			Tax Grants			Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	-	-	-	-	-	-	3,562,600	3,480,568	3,561,283
Wethersfield	20,489	21,785	21,785	-	-	-	9,633,016	10,249,052	10,765,068
Willington	18,827	20,018	20,018	-	-	-	4,193,471	4,184,110	4,177,355
Wilton	288,788	307,058	307,058	-	-	-	2,446,278	2,396,001	2,400,910
Winchester	287,984	306,204	306,204	-	-	-	9,195,048	9,197,966	9,205,608
Windham	427,527	454,575	454,575	-	-	1,248,096	32,755,282	33,305,085	34,363,538
Windsor	1,242,398	1,321,000	1,321,000	-	-	9,660	14,902,181	14,856,472	14,867,564
Windsor Locks	1,794,444	1,907,971	1,907,971	-	-	32,533	8,043,912	8,136,617	8,173,969
Wolcott	220,938	234,916	234,916	-	-	-	14,526,676	14,561,761	14,553,413
Woodbridge	28,140	29,920	29,920	-	-	-	1,100,218	1,100,138	1,102,805
Woodbury	53,522	56,908	56,908	-	-	-	1,390,556	1,558,149	1,798,875
Woodstock	64,675	68,767	68,767	-	-	-	6,084,922	6,125,587	6,128,096
Bantam (Bor.)	-	-	-	-	-	-	280	280	280
Danielson (Bor.)	-	-	-	-	-	2,232	15,631	16,287	17,863
Fenwick (Bor.)	-	-	-	-	-	-	1,851	1,874	1,874
Groton (City of)	-	-	-	-	-	-	190,852	192,102	189,858
Groton Long Point	-	-	-	-	-	-	3,219	3,219	3,219
Jewett City (Bor.)	3,945	4,195	4,195	-	-	-	85,650	81,374	85,622
Litchfield (Bor.)	-	-	-	-	-	143	1,512	1,384	1,655
Newtown (Bor.)	-	-	-	-	-	-	536	524	536
Stonington (Bor.)	-	-	-	-	-	-	17,104	17,013	17,013
Woodmont (Bor.)	-	-	-	-	-	-	17,275	17,332	17,332
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	7,375	5,057	4,811
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	32,899	30,570	31,286
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	88,910	70,625	62,112
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	28,958	26,732	28,814
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	92,466	102,196	106,353
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	130,177	115,001	123,120
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	36,164	12,546	12,570
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	201,183	150,076	161,769
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	36,322	38,942	40,021
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	42,950	40,063	40,126
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	109,440	103,595	105,181
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	80,210	94,847	87,175
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	147,328	198,153	179,329
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	169,300	175,294	169,890
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	206,842	171,454	166,251
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	13,792	26,059	27,342
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	186,004	201,003	201,191
CREC	N/E	N/E	N/E	N/E	N/E	N/E	-	-	-
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	139,737	149,745	147,780
CES	N/E	N/E	N/E	N/E	N/E	N/E	-	-	-
ACES	N/E	N/E	N/E	N/E	N/E	N/E	-	-	-
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	-	-	-
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	30,728	31,390	31,104
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	1,024,749	1,031,760	1,031,870
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	-	5,259	4,863	5,259
Cromwell Fire District	N/E	N/E	N/E	N/E	N/E	-	-	3,799	-

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal Projects			Motor Vehicle Property Tax Grants			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	-	1,945	2,056	1,945
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	-	10,089	10,588	10,089
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	1,172	8,017	13,502	9,189
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	-	6,128	4,572	6,128
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	-	-	-	-
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	309	2,111	2,077	2,420
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	-	88	82	88
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	1,187	901,085	921,295	902,272
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	35,065	239,773	221,757	274,838
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	53,053	362,779	348,468	415,832
Various Fire Districts	794,407	844,666	844,666	N/E	N/E	-	794,407	844,666	844,666
<b>TOTALS</b>	<b>56,429,907</b>	<b>60,000,000</b>	<b>60,000,000</b>	-	-	<b>46,101,081</b>	<b>2,501,512,708</b>	<b>2,530,565,230</b>	<b>2,584,061,955</b>

Non-grantee specific programs:	FY 2015	FY 2016	FY 2017
Municipal Aid Adjustment	3,608,728	0	0
Child Care Services	17,304,300	18,701,942	19,081,942
School Based Health Clinics	11,446,280	11,747,498	11,898,107
Special Education: Excess Costs-Students Based	139,830,460	139,805,731	139,805,731
OPEN Choice	32,989,873	38,296,250	43,214,700
Magnet Schools	310,660,393	327,919,980	324,450,485
Youth Service Bureaus	2,929,483	2,783,009	2,783,009
School-Based Child Health (LEA)	20,888,823	19,800,000	20,800,000
Local and District Departments of Health	4,685,778	4,458,648	4,692,648
Priority School Districts	40,452,571	37,252,757	38,342,720
Early Childhood (School Readiness)	77,958,419	83,399,834	83,399,834
Extended School Hours	2,994,752	2,994,752	2,994,752
School Year Accountability	3,499,699	3,499,699	3,499,699
Grants in Lieu of Taxes	1,126,814	0	0
Motor Vehicle Property Tax Grant	0	0	65,944,971
<b>Subtotal non-grantee specific programs:</b>	<b>670,376,373</b>	<b>690,660,100</b>	<b>760,908,598</b>
LESS: General Fund Lapse Savings - Municipal Opportunities and Regional Efficiencies	0	-20,000,000	-20,000,000
<b>GRAND TOTAL:</b>	<b>3,171,889,081</b>	<b>3,201,225,330</b>	<b>3,324,970,553</b>