

Development Programs Cumulative Data (January 2011 to October 2013) **Multiple sources of funds for numerous projects may result in "double counted" values.

Missing information, as well as other qualities of units such as TOD, homeownership, accessibility, and location, will be added as information becomes available.

Program	Program Description	Funds Committed	Projects Funded	Total Units Funded	Affordable Units Created			Affordable Units Preserved			Elderly Units	Congregate Units	Supportive Units
					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
CHAMP	Provides financial assistance with HTF or Flex funds to owners of existing affordable rental developments and developers of proposed new affordable multifamily rental developments for housing for individuals or families with incomes up to 120% of AMI (if HTF funds used) or 100% of AMI (if Flex funds used).	\$77,092,267	21	1,883	5	314	238	0	457	11	31	0	0
HOME	Provides financial assistance (federal funds administered by the State) to municipalities, nonprofits and Community housing Development Organizations for a broad range of activities to rehabilitate, develop and support affordable housing, including rehabilitation, new construction, demolition, down payment assistance, relocation, CHDOs operating expenses, homebuyer education, etc.	\$24,562,185	11	785	14	143	0	60	118	0	125	60	10
CDBG-Small Cities	Provides financial assistance (federal funds administered by the State) and technical support for community and economic development projects, primarily to benefit low-and moderate-income persons (under 80% of AMI). This program is only available to municipalities with less than 50,000 residents. Eligible activities must meet a National Objective (benefiting low and moderate-income persons, eliminating slum and blight, or addressing an urgent need). Projects may include, for example: acquisition, public facilities improvements, code enforcement, housing rehabilitation, and relocation.	\$23,624,263	61	817				346	471				
Urban Revitalization Pilot Program	Provides financial assistance (State funds) to revitalize and stabilize urban neighborhoods by facilitating the acquisition and renovation of 1-to-4 unit homes that are vacant, for sale, deteriorated, in foreclosure, bank-owned or investor-owned, and prioritizing owner-occupancy of such homes.	\$5,600,000	4	293	0	0	8	0	285	0	0	0	0
Supportive Housing ¹	Guided by an interagency committee, this program funds permanent supportive housing initiatives to create additional units of affordable housing and support services to eligible persons, including individuals and families with special needs and individuals and families at risk for homelessness.	\$20,856,600	5	10	66	10	0	17	0			57	

¹All values are for committed funds from 2011 - present.

Development Programs Cumulative Data (January 2011 to October 2013) **Multiple sources of funds for numerous projects may result in "double counted" values.

Missing information, as well as other qualities of units such as TOD, homeownership, accessibility, and location, will be added as information becomes available.

Program	Program Description	Funds Committed	Projects Funded	Total Units Funded	Affordable Units Created			Affordable Units Preserved			Elderly Units	Congregate Units	Supportive Units
					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
Congregate Housing	Provides financial assistance (State funds) to public housing authorities, municipal developers and nonprofit organizations for the development of low-income congregate housing for the elderly. Congregate housing provides a residential environment consisting of independent living assisted by congregate meals, housekeeping and personal services, for persons 62 years old or older. This housing is intended for people who have temporary or periodic difficulties with one or more essential activities of daily living.	\$ 14,655,817	3	53	0	53	0	0	0	0	0	53	
Other Flex	Provides financial assistance (State funds) to municipalities, nonprofit organizations, local housing authorities and for-profit developers for various housing development activities (e.g. acquisition, rehabilitation, new construction, demolition, etc.) for housing for individuals or families with incomes up to 100% of AMI.	\$ 97,871,859	42	2,505	30	574	200	381	455	0	159	29	324
Other Housing Trust Fund	Provides financial assistance (State funds) to municipalities, nonprofit organizations, local housing authorities and for-profit developers for various housing development activities (e.g. acquisition, rehabilitation, new construction, demolition, etc.) for housing for individuals or families with incomes up to 120% of AMI.	\$38,423,134	21	1,036	0	300	11	0	561	26	574	0	18
Predevelopment Cost Loan Program	Provides short-term interest free or low interest deferred loans (State funds) to eligible housing developers for predevelopment costs associated with constructing, rehabilitating or renovating affordable housing for low- to moderate- income households. Projects must be affordable to individuals or families with incomes up to 100% of AMI.	\$5,265,770	19										
Nursing Facility Diversification Program	Jointly administered with DSS, this program provides financial assistance (State funds) to licensed owners of nursing facilities to change or diversify their business model in a way that supports individuals on Medicaid who need Long Term Supports and Services living in the community.	\$0											
State-sponsored Housing Portfolio ¹	Provides financial assistance (State funds) to owners of properties in the State-sponsored housing portfolio for rehabilitation or redevelopment activities, including predevelopment funding.	\$16,871,775	14	0	0	0	184	190	29	82	45	0	0

²Awards are for first year \$30 m for which CHFA is administering through an MOA with DOH. For reporting purposes, funds are considered committed upon award by DOH and execution of an MOA between CHFA/DOH. Tenant profile information is as of September 30, 2011.

Development Programs Cumulative Data (January 2011 to October 2013) **Multiple sources of funds for numerous projects may result in "double counted" values.

Missing information, as well as other qualities of units such as TOD, homeownership, accessibility, and location, will be added as information becomes available.

Program	Program Description	Funds Committed	Projects Funded	Total Units Funded	Affordable Units Created			Affordable Units Preserved			Elderly Units	Congregate Units	Supportive Units
					< 30% AMI	31-80% AMI	>80% AMI	< 30% AMI	31-80% AMI	>80% AMI			
4% LIHTC ³	Administered by CHFA, this program provides 4% federal tax credits to eligible developers or owners of qualified affordable housing to assist with acquiring, rehabilitating and/or constructing low- or moderate-income housing.	\$91,179,500	20	40 (0-25%)	148 (26-80%)	8 (>80%)	97 (0-25%)	1849 (26-80%)	125 (>80%)			212	
9% LIHTC ³	Administered by CHFA, this program provides 9% federal tax credits to eligible developers or owners of qualified affordable housing to assist with acquiring, rehabilitating and/or constructing low- and moderate income housing.	\$240,500,609	19	265 (0-25%)	624 (26-80%)	20 (>80%)	89 (0-25%)	265 (26-80%)	34 (>80%)			192	
HTCC	Administered by CHFA, provides funding to non-profit developers for the development of affordable rental housing that benefits very low, low- and moderate-income households. Funding can be used to capitalize a Revolving Loan Fund that lends money to affordable housing developments or eligible individuals who are purchasing a home; or a Workforce Housing Loan Fund that lends money to individuals purchasing a home in the city or town where they work. Up to \$500,000 in State tax credits are available per project annually. These credits which can then be sold to state business firms in return for cash contributions to the non-profit corporation's housing program.	\$29,819,533	82		2170 ^{4,5}								
State Historic Tax Credits	Administered by DECD, this program provides State tax credits for the conversion of historic commercial, industrial, institutional, former government buildings, cultural building, or residential property of more than four (4) units to residential use, including rental or condominium units.												

³AMI bands used by CHFA are: 0-25%, 25-50%, 50-60%, 60-80%, 80-100%, 100-120%, >120%. Available information matched as closely as possible to requested information. Funds committed are LIHTC Equity amounts

⁴Specific unit mix with AMI bands not tracked. Number supplied is sum of total unit count for all developments

⁵Estimate of unit count due to Revolving Loan funds, which do not track unit counts on application. A portion of total unit count includes Supportive Housing units under the Supportive Housing Set-Aside.

Individual and Family Support Programs Cumulative Data (January 2011 to October 2013)

****Multiple sources of funds for numerous projects may result in "double counted" values.**

Missing information, as well as other qualities of units such as location, will be added as information becomes available.

Program	Program Description	Funding Committed	Households Benefited (Total)	Households benefited (by race)			
				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Rental Assistance Programs (RAP)	Provides rental assistance (State funds) to very low income individuals and families, enabling them to afford the fair market cost of rental housing. Households must be under 50% AMI.	\$113,424,505					
Elderly Rental Assistance Program (ERAP)	Provides rental assistance (State funds) to low-income elderly persons residing in state-financed rental housing for the elderly.	\$5,570,723	3,696				
Subsidized Assisted Living Demo Program ¹	Provides rental assistance (State funds) to owners/managers of the four newly developed affordable housing developments constructed under the Subsidized Assisted Living Demonstration program on behalf of low and very low-income residents who also receive support services.	via DOH - \$1,880,000 (7/1/12-6/30/13); \$2,178,000 (7/1/13 -6/30/14)	224 (potential)	175 (from 9/30/12 TPS)	11	26	(+ 2 unknown)
PILOT Program	Provides grants (State funds) to a municipality to compensate it for forgone tax revenue that would otherwise be collected by the municipality on land and improvements owned by the local housing authority and constructed under the Moderate Rental Housing program.	\$5,171,725	10,863				
Tax Abatement Program	Provides grants (State funds) to municipalities for reimbursement for taxes abated (not to exceed \$450 per unit per year for up to 40 years) to allow housing owners to maintain rents at an affordable level.	\$4,001,981	14,781				
Resident Service Coordinator Program	Provides grants (State funds) to owners/managers of state-financed rental housing for the elderly to hire a resident service coordinator to assist residents.	\$2,530,263	12,088				
Congregate Facilities Operating Cost Program	Provides financial assistance (State funds) to offset the cost of support services in state-financed congregate housing for the elderly (see definition of congregate under Development Programs).	\$20,545,678	2,952				
Section 8 Housing Choice Voucher Program	Provides rental assistance (federally funded and State administered) very low income individuals and families, enabling them to afford the fair market cost of rental housing. Households must be under 50% AMI.	\$190,300,271					
Loan and Grants for Accessibility Program	Administered by a third party, this program provides financial assistance (State funds) to eligible low to moderate income homeowners for permanent modifications to single-family residential properties, making the home more accessible for the homeowner or resident family member who is disabled.						

¹Tenant profile information as of September 30, 2012.

Individual and Family Support Programs Cumulative Data (January 2011 to October 2013)

****Multiple sources of funds for numerous projects may result in "double counted" values.**

Missing information, as well as other qualities of units such as location, will be added as information becomes available.

Program	Program Description	Funding Committed	Households Benefited (Total)	Households benefited (by race)			
				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Housing Opportunities for Persons with AIDS (HOPWA)	Provides funding (federal funds administered by the State) for programs that assist individuals with HIV/AIDS and their families., including rental assistance, community residence operational costs, and supportive and case management services. The majority of this funding is apportioned through the Eligible Metropolitan Statistical Areas (EMSA) of Bridgeport, Hartford, New Haven and their surrounding areas. However, a small amount is dispersed through a competitive procurement process to ensure statewide coverage.	\$966,166					
Residences for Persons with AIDS	Provides funding (State funds) for housing and supportive services for homeless individuals suffering from AIDS or AIDS-related complex	\$13,077,939					
Emergency Shelter Grants Program (ESG)	Provides grants (federal funds administered by the State) to municipalities or private nonprofit organizations for homeless assistance and/or homelessness prevention projects, including street outreach, emergency shelter renovation or services, homelessness prevention, rapid re-housing assistance, and data collection through the Homeless Management Information System.	\$5,583,856					
Emergency Shelters for the Homeless Program	Provides grants (State funds) to support emergency shelters, eviction intervention, case management services and social services for low-income individuals and families.	\$10,176,275					
Children in Shelters Program	Administered by a third party, this program provides financial assistance (State funds) for childcare to homeless families living in emergency shelter or transitional housing and who are seeking employment or trying to maintain employment.	\$1,358,209					
Transitional Living	Provides funding to municipalities and non-profit organizations to provide multi-family or single room residency programs for 6 months to 2 years.	\$11,500,769					
Eviction and Foreclosure Prevention Program	Provides funding (State funds) for programs to prevent evictions and foreclosures through mediation and a Rent Bank for eligible individuals and families with incomes under 60% of State median income.	\$304,296					
Rent Bank	Provides grants (State funds) to assist eligible low-income families with paying rent or mortgage arrears.	\$560,829					

Individual and Family Support Programs Cumulative Data (January 2011 to October 2013)

****Multiple sources of funds for numerous projects may result in "double counted" values.**

Missing information, as well as other qualities of units such as location, will be added as information becomes available.

Program	Program Description	Funding Committed	Households Benefited (Total)	Households benefited (by race)			
				White (non-Hispanic)	Hispanic	Black (incl. Hispanic)	Asian (non-Hispanic)
Renters' Rebate For Elderly/Disabled Renters Tax Relief	Provides an annual payment (\$700-900) to elderly or totally disabled persons who rent, live in cooperative housing or a mobile home.	\$71,492,450	139,358 ²				
Security Deposit Guaranty Program	Guarantees payment of a security deposit (State funds) for eligible low-income individuals seeking to obtaining rental housing.	\$1,431,743					

² This number represents all of the applicants receiving funding from FY 11, 12 and 13. Out of this total, 10,760 were married applicants and 128,598 were unmarried applicants.

Other Programs Cumulative Data (January 2011 to October 2013)

**Multiple sources of funds for numerous projects may result in "double counted" values.

Program	Program Description	Funding Committed	Number of Units Created or Improved
Incentive Housing Zone Program	Provides grants (State funds) to municipalities to plan and/or create Incentive Housing Zones in eligible locations, adopting such zones and issuing building permits in such zones.	\$2,066,250	28
Energy Conservation Loan Program	Administered by a third party, this program provides low interest loans to eligible owners of owner-occupied housing (1-4 units) for the purchase and installation of energy (and cost) saving home improvements. A related program provides similar financing for multifamily residences (5 or more units). Beneficiaries must be under 110% median family income.	\$5,286,500	594
Main Streets Initiative	Provides grants (State funds) up to \$500,000 (State funds) to municipalities with up to 30,000 residents or municipalities eligible for the small town economic assistance program (STEAP). Grants must be used for improvements to property owned by the municipality, except the municipality may use a portion of the proceeds to provide a one-time partial reimbursement to owners of commercial property for eligible expenditures that directly support and enhance an eligible project.	\$4,973,865	N/A