

IT INVESTMENT CAPITAL FUND PROJECT STATUS REPORT

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: W. Michael Regan, Department of Correction

AGENCY/PROJECT NAME: DOC / OMIS

PROJECT MANAGER: Sumit Sajnani

REPORTING PERIOD: 1/1/2014 – 6/30/2014

Total Funds Requested: \$ 4,375,000

Bond Commission Approval(s): Date: 09/27/2013 Amount: \$ 325,000

Accumulative Total Capital Fund Expenditures to Date: \$325,000

Brief Project Description/Summary:

The DOC OMIS project will replace the existing set of complex, fragmented, duplicative and outdated systems with a comprehensive, modern and fully integrated system to support all CTDOC institutions, (Jails and Prisons), Board of Parole and Pardons, and the Division of Community Supervision, and to provide DOC offender data for consumption by other law enforcement entities (municipal, state and federal) and constituents. This project entails the purchase and implementation of a market leading, modified off the shelf (MOTS) system for managing all offender related functions within Department of Correction and the Board of Parole and Pardons. Offender related functions include (but are not limited to) intake, classification, sentence and time calculation, programs and treatment, movement, banking and commissary, parole, community supervision and reporting.

Progress Achieved to Date:

Through an RFP process, CTDOC has identified qualified vendors (1 prime + 2 subs) to deliver the new OMIS. After extensive negotiations, the State and the vendors, in concept have reached an agreement on scope/specification, implementation schedule, price, service levels etc. Per State regulations, the agreement is currently under review by the Attorney General's office. Several modifications/refinements (mostly linguistic) are being made to the agreement based on feedback received so far from the Attorney General's review.

Issues and Risks:

No high probability issues or risks are evident at this time. Low probability, but high impact risks include major modifications to the conceptual agreement resulting from the Attorney General's review that are not agreeable to the vendors.

Next Steps & Project Milestones:

Continuing to support the Attorney General's review of the agreement with a target approval date for August 2014.