

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Jon Carroll, Chief Information Officer

AGENCY/PROJECT NAME: UCONN Health Center / Integrated Electronic Medical Record

PROJECT MANAGER: Roberta Luby

REPORTING PERIOD: Project Inception through 06/30/2016

Total Funds Requested: \$ 25,000,000

Bond Commission Approval(s): Date: Jan. 2016 Amount: \$ 25,000,000

Accumulative Total Capital Fund Expenditures through 6/30/2016: \$ 8,962,721

Brief Project Description/Summary: Implementation of an Integrated EMR will replace outdated systems, particularly the current inpatient product suite, which will no longer be upgraded after 6/30/17 and will not be upgraded with the features needed to comply with federal HITECH Meaningful Use regulations, avoiding substantial financial penalties and ensuring our ability to participate in quality based payer contracts. The Integrated EMR will provide a contemporary system for capturing, storing and accessing patient data. The system will improve user work flows and productivity and enhance the communication and sharing of clinical data. The EMR vendor will provide the required system support, maintain and update the code as needed to be compliant with new regulatory requirements. System upgrades will be less invasive and require significantly less downtime, thereby minimizing impact to daily operations and clinical care.

Summary of Progress Achieved to Date:

- Vendor contract completed 3/31/2016.
- Project staffing 97% complete, with Epic certification training in progress and on plan for completion by 10/1. Chief Medical Information Officer (CMIO) also hired and in place.
- Project Governance structure established, with 7 monthly Steering Committee meetings occurring to date and a large kickoff/training session held for Physician Steering, Interdisciplinary Advisory and Access and Revenue Cycle Advisory committees in July.
- Total Cost of Ownership (TCO) model developed and being updated for all project expenses.
- Project branding completed and approved by the Steering Committee (UCONN HEALTH ONE – see full version below).
- Phase 0 and Phase 1 Project activities underway and on plan. Key Org Decisions sessions held, groundwork questionnaires in progress, and 264 Direction Setting (workflow) Sessions set up for August and September.

Issues and Risks:

None at present.

Next Steps & Project Milestones:

- Complete Phase 0 (Project Initiation) – 7/29/2016
- Complete Phase 1 (Direction Setting) – 9/30/2016
- Begin Phase 2 (Adoption/Build) – 10/1/2016
- Complete Core team certifications – 10/1/2016
- Complete required 3rd party contracts needed to support Epic applications – 12/31/2016