

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Peggy Reeves, Office of the Secretary of the State

AGENCY/PROJECT NAME: SOTS / Improving Speed of Reporting Results

PROJECT MANAGER: Peggy Reeves

REPORTING PERIOD: Project Inception through 06/30/2016

Total Funds Requested: \$ 2,100,000

Bond Commission Approval(s): Date: Sept. 2015 Amount: \$ 2,050,000

Accumulative Total Capital Fund Expenditures to Date: \$ 944,237

Brief Project Description/Summary: The purpose of the projects is to modernize and improve speed and accuracy in reporting election results. Memory cards will be removed from the tabulator machines and the data contained therein will be uploaded into an online system to report results. New memory cards will be required, along with one additional tabulator, the Global Election Management Software (GEMS) and a dedicated PC or laptop for each town. These assets will only be supplied to towns with more than 2 polling places, which is 81 towns.

Summary of Progress Achieved to Date: Reviewed operation of GEMS system with vendor on January 19, 2016. Prepared request for waiver from the competitive bid or proposal requirements with justification from agency and sole source letter; forwarded to DAS. PO has been issued.

Issues and Risks: None at this time

Next Steps & Project Milestones: The purchase of 3,200 memory cards has been completed. The purchase of the Global Election Management Software (GEMS) is on hold at this time pending review of the viability of the system.