

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** John Krewalk

**AGENCY/PROJECT NAME:** DOT / Telephone System Replacement

**PROJECT MANAGER:** Jose Romero

**REPORTING PERIOD:** Project Inception through 12/31/2015

**Total Funds Requested:** \$ 1,900,000

**Bond Commission Approval(s):** Date: May 2014 Amount: \$ 950,000  
Date: January 2016 Amount: \$ 400,000

**Accumulative Total Capital Fund Expenditures to Date:** \$ 1,200,526.04

**Brief Project Description/Summary:**

Replacement of DOT Telephone System and Cabling at Newington Headquarters.

**Summary of Progress Achieved to Date:**

The first goal was to replace the aged and unsupported Phone System and associated hardware which was successfully replaced on 11/22/14. The next goal was to replace the old cabling and associated hardware at Newington Headquarters. There are four floors plus a basement level and each is having the cabling replaced one at a time by contractors. The third floor had the most cabling because it supports the large and critical Bureau of Engineering and this was completed in 2015. The replacement of the cabling on the first and second floors was completed in June 2016.

**Issues and Risks:**

There are no known issues or risks at this time.

**Next Steps & Project Milestones:**

Next step is to continue replacement of cables and hardware on both the fourth floor and the basement level of the main building. Work on the fourth floor began in July 2016.