

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** W. Michael Regan, Department of Correction

**AGENCY/PROJECT NAME:** DOC / Health Portal

**PROJECT MANAGER:** Michael Cioffi

**REPORTING PERIOD:** Project Inception through 06/30/2016

**Total Funds Requested:** \$8,050,000

<b>Bond Commission Approval(s):</b>	Date: June 2016	Amount: \$6,150,000
	Date: July 2016	Amount: \$1,200,000

**Accumulative Total Capital Fund Expenditures to Date:** \$6,054,104

**Brief Project Description/Summary:**

The DOC Health Portal project is a three phase project that will establish an electronic health records system within DOC and ultimately establish a healthcare portal linking such records to the various state agencies, outside community agencies, and external hospitals and clinics involved in the healthcare of our patients while also feeding into the state's Health Information Exchange. The project provides for both improvements in the ways that the agency cares for its inmate patients within its facilities as well as providing us the opportunity to ensure that the healthcare gains made by DOC patients while under agency care are not lost when inmate patients are released to the community.

**Summary of Progress Achieved to Date:**

The RFP was released on March 19, 2015 and closed on May 19, 2015. GE Fusion was the selected vendor and the contract was awarded on August 18, 2015. Gap analysis began on January 1, 2016 and is scheduled to be completed in February of 2017. The project implementation plan has been extended by due to the determination by DOC that its network infrastructure must be upgraded and fortified in order to accommodate this project and other DOC IT initiatives and by recent staff reductions and procurement process timelines. All project specific work is proceeding apace. Upgrades to DOC's network infrastructure are underway. The current anticipated "go live" date for the electronic health records system is April 30, 2018.

To date DOC has received \$7,350,000 in IT Capital Bond Funds. Of that amount \$2,272,891 has been expended and \$3,781,213 has been encumbered. It is requested that the balance of approved funds for this project (\$700,000) be made available in January of 2017.

**Issues and Risks:**

No high probability issues or risks are evident at this time.

**Next Steps & Project Milestones:**

- Project Plan Revision
- Systems Installation and Testing
- Content Creation Completion
- User Acceptance
- Go-Live