

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Jorge Perez, Commissioner

AGENCY/PROJECT NAME: DOB / IT Major Application & Integration Support

PROJECT MANAGER: Leanne Appleton & Fred Massa

REPORTING PERIOD: Project Inception through 06/30/2016

Total Funds Requested: \$160,000

Bond Commission Approval(s): Date: Aug. 2015 Amount: \$ 160,000

Accumulative Total Capital Fund Expenditures to Date: \$ 160,000

Brief Project Description/Summary: To utilize the services of an outside consultant to assist the DOB in making informed decisions on how to best replace its current obsolete, outdated and unsupported IT systems. The plan will provide an outline to implement the agency's IT efforts in a coordinated, cost effective, strategic and time-efficient way with the goal to minimize staffing increases, better service the public and increase our enforcement and examination capacity.

Summary of Progress Achieved to Date:

The Accenture report has been completed and presented to DOB management. DOB is currently in the process of conducting Lean events to Lean the major agency business processes. The Lean processes must be completed before DOB submits any additional requests to the IT Capital Investment Fund.

Issues and Risks:

None at this time.

Next Steps & Project Milestones:

Scheduling and completion of required Lean events.