

IT INVESTMENT CAPITAL FUND PROJECT STATUS REPORT

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Tina Good, Information Technology Director, Department of Developmental Services

AGENCY/PROJECT NAME: DDS / Home and Community Based Mgt. System

PROJECT MANAGER: To Be Determined (TBD), Department of Developmental Services

REPORTING PERIOD: Project Inception through 06/30/2016

Total Funds Requested: \$ 2,825,906

Bond Commission Approval(s): Date: Mar. 2014 Amount: \$ 650,507

Accumulative Total Capital Fund Expenditures to Date: \$ 73,417

Brief Project Description/Summary:

The State of Connecticut's Department of Department of Developmental Services (DDS), is modernizing its existing Home and Community Based Services (HCBS) application and technology infrastructure environment. The project goal is to create an integrated application system utilizing an Oracle software (Seibel) and database platform solution. The system would address DDS business processes supporting Consumer Service Planning, Resource Allocation, Fiscal and Resource Management and Quality Management. In addition there would be a business analytics and reporting capability created utilizing Oracle OBIEE and interfaces with other Connecticut Health and Human Service agencies.

Summary of Progress Achieved to Date:

- CMS Funding Approved.
- Project Charter, Project Management Plan, Cost Performance Summary Report, Risk Dashboard and Issues Tracker Report, High Level Timeline, High Level Tech Requirements, and High Level Business Requirements completed.
- Procured RFP Project Manager and developed RFP (ready to publish).
- DDS formally asked CMS and received a no-cost six (6) month extension (IAPD-U).
- DDS developed an Access Database Migration strategy, procured resources, and began migrating MS Access backend data and reports to the existing MS SQL/MS SSRS Database Platform in preparation for modernization.
- DDS developed a BI Analytics Strategy, procured software, and began gathering detail requirements in preparation for modernization.
- Published Request for Information to determine if there are new products and/or vendors available in the HCBS domain since project conception.
- DDS has completed the organizational and business processes assessment.

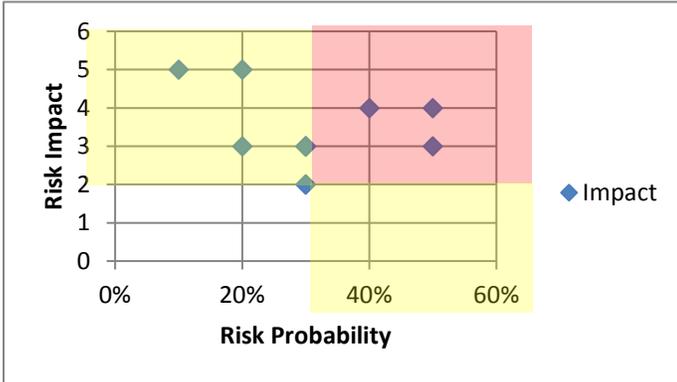
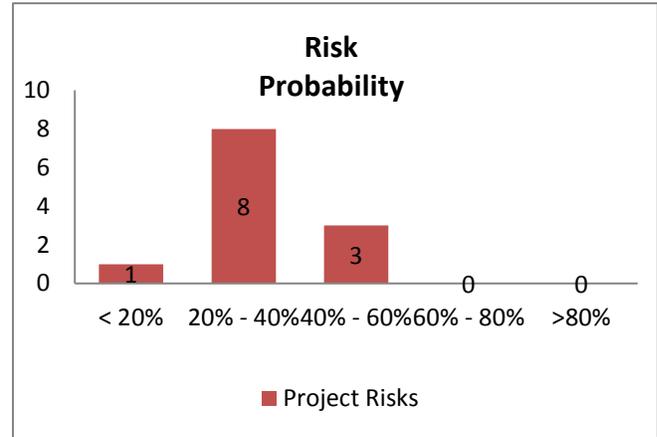
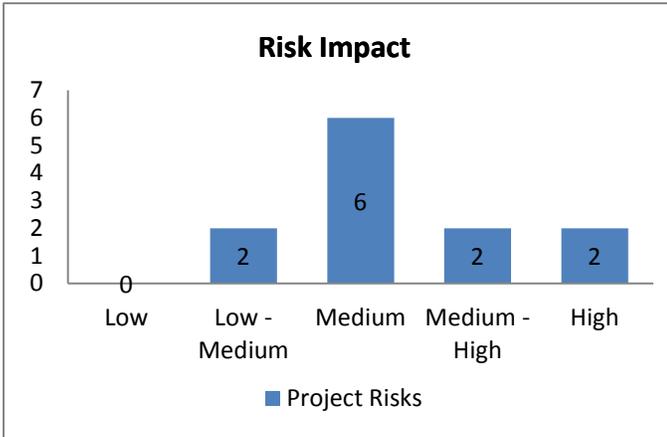
Issues and Risks:

Issues

No major issues to report

Risks

Risks and a plan for mitigation have been identified. Below is a snapshot of the risk dashboard with the detailed report attached.



Current Risks:	12
Critical Risks:	0
Impactful Risks:	4
Likely Risks:	0

Next Steps & Project Milestones:

Next steps

- Migrate critical business access databases and reports to existing SQL data base and SSRS environment.
- Decision to move forward with project, remove from hold status and publish the RFP
- Procure HCBS Program Project Manager
- Select System Integration (SI) vendor
- Re-evaluate DDS project cost, IT Capitol Investment and CMS Funding

