

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** Department of Veterans' Affairs, Michael Clark,

**AGENCY/PROJECT NAME:** DVA \ Electronic Medical Record

**PROJECT MANAGER:**

**REPORTING PERIOD:** Project Inception through 12/31/2015

**Total Funds Requested:** \$818,956

<b>Bond Commission Approval(s):</b>	Date: Sept. 2013	Amount: \$ 396,749
	Date: Jul. 2014	Amount: \$ 422,207

**Accumulative Total Capital Fund Expenditures to Date:** \$632,426

**Brief Project Description/Summary:**

To replace the current paper-based documentation of patient care and the antiquated legacy patient care system in the agency with an electronic health record system (EHR) in compliance with the HITECH Act. The DVA's EHR system will offer an enterprise-wide approach to meeting the needs in different aspects of patient care -- medical, nursing, clinical ancillary, medications, billing, accounts receivables, etc. Implementation of this new system will also ensure compliance with the HIPAA regulations.

**Summary of Progress Achieved to Date:**

1. DAS/BEST has provided a Staging/Test environment and ADL EMR software is loaded
2. Business Process mapping has been documented
3. Data Migration has been started

**Issues and Risks:**

Issue/Risk	Mitigating Action
Staff availability for project	Schedule key project activities during times when the majority of staff are available
Funding – Due to the delay in setting up the technical environment, the project has taken longer than planned. The anticipated cost for the Project Manager has increased due to the length of project.	The Agency estimated the PM cost could be paid and absorbed 'till April 30 <sup>th</sup> , 2016. If the project goes as current planned timeline of March 2017, DVA will have a project deficit of \$170,000.

## **Next Steps & Project Milestones:**

- New EHR system's Admission, Discharge, and Transfer module live in 1<sup>st</sup> quarter 2016
- New EHR system's Accounts Receivable and Trust modules live in 1<sup>st</sup> quarter 2016
- New EHR system's Progress Notes modules live in 2<sup>nd</sup> quarter 2016
- New EHR system's MDS modules live in 2<sup>nd</sup> quarter 2016