

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: John Matteis, Department of Labor

AGENCY/PROJECT NAME: DOL / Unemployment Insurance (UI) Revitalization

PROJECT MANAGER: Brian Cooley

REPORTING PERIOD: Project Inception through 12/31/2015

Total Funds Requested: \$ 1,255,000

Bond Commission Approval(s): Date: July 2015 Amount: \$ 1,170,000

Accumulative Total Capital Fund Expenditures to Date: \$ 1,107,806.40

Brief Project Description/Summary: The Connecticut Department of Labor (CTDOL) has embarked on a business transformation initiative to modernize and improve its Unemployment Insurance (UI) Tax and Benefits systems and business processes in order to gain the flexibility, security and adaptability required to provide improved service and sustained operational efficiency.

Summary of Progress Achieved to Date:

Data Migration Preparation

- Vendor interviews and selection process complete (11/02/2015)
- Statement of Work (includes 5 milestone deliverables) complete (11/17/2015)
- Kick-off complete (12/16/2015)
- Planning phase for Milestone 1 – Current Environment Analysis complete (12/31/2015)

Issues and Risks:

There are not any major issues/risks to report at this time.

Next Steps & Project Milestones:

- Complete requirement sessions with data preparation vendor
- Complete preliminary assessment of the data environment
- Complete remaining milestone 1 activities and deliverables
- Complete planning phase for milestones 2-5