

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** W. Michael Regan, Department of Correction

**AGENCY/PROJECT NAME: DOC / Health Portal**

**PROJECT MANAGER:** Michael Cioffi

**REPORTING PERIOD:** Project Inception through 12/31/2015

**Total Funds Requested:** \$ 8,050,000

**Bond Commission Approval(s):** Date: June 2014 Amount: \$6,150,000

**Accumulative Total Capital Fund Expenditures to Date:** \$5,551,027

**Brief Project Description/Summary:**

The DOC Health Portal project is a three phase project that will establish an electronic health records system within DOC and ultimately establish a healthcare portal linking such records to the various state agencies, outside community agencies, and external hospitals and clinics involved in the healthcare of our patients while also feeding into the state's Health Information Exchange. The project provides for both improvements in the ways that the agency cares for its inmate patients within its facilities as well as providing us the opportunity to ensure that the healthcare gains made by DOC patients while under agency care are not lost when inmate patients are released to the community.

**Summary of Progress Achieved to Date:**

The RFP was released on March 19, 2015 and closed on May 19, 2015. GE Fusion was the selected vendor and the contract was awarded on August 18, 2015. Gap analysis began on January 1, 2016 and is expected to be completed by May 5, 2016. The current anticipated "go live" date is March 28, 2017.

To date DOC has received \$6,150,000 in IT Capital Bond Funds. Of that amount \$2,176,594 has been expended and \$3,374,433 has been encumbered. It is requested that the balance of approved funds (\$1,900,000) for this project be made available in July of 2016.

**Issues and Risks:**

No high probability issues or risks are evident at this time.

**Next Steps & Project Milestones:**

- Completion of Gap Analysis
- Content Creation
- User Acceptance
- Go-Live