

J. L. P.

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** Jorge Perez, Commissioner

**AGENCY/PROJECT NAME:** DOB / IT Major Application & Integration Support

**PROJECT MANAGER:** Leanne Appleton & Fred Massa

**REPORTING PERIOD:** Project Inception through 12/31/2015

**Total Funds Requested:** \$160,000

**Bond Commission Approval(s):** Date: Aug. 2015 Amount: \$ 160,000

**Accumulative Total Capital Fund Expenditures to Date:** \$ 160,000

**Brief Project Description/Summary:** To utilize the services of an outside consultant to assist the DOB in making informed decisions on how to best replace its current obsolete, outdated and unsupported IT systems. The plan will provide an outline to implement the agency's IT efforts in a coordinated, cost effective, strategic and time-efficient way with the goal to minimize staffing increases, better service the public and increase our enforcement and examination capacity.

**Summary of Progress Achieved to Date:**

The DOB engaged Accenture to develop a high level business requirement study of the Department of Banking. The plan has various recommendations on process and IT improvements. The study has been completed. We are in the process of scheduling a meeting for Accenture to present the final plan to the senior staff of the DOB and other stakeholders.

**Issues and Risks:**

None at this time.

**Next Steps & Project Milestones:**

Finalization of the Accenture report, submittal of IT Capital Investment fund request, for funding to implement Accenture's recommendations.