

IT INVESTMENT CAPITAL FUND PROJECT STATUS REPORT

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Brian Clonan

AGENCY/PROJECT NAME: DESPP / Criminal History Modernization

PROJECT MANAGER: Dane Silcox/Darryl Hayes

REPORTING PERIOD: Project Inception through 12/31/2015

Total Funds Requested: \$ 2,011,060

Bond Commission Approval(s): Date: Jul. 2014 Amount: \$ 1,111,060

Accumulative Total Capital Fund Expenditures to Date: \$0

Brief Project Description/Summary:

The current project will modernize Connecticut's CCH, re-architecting the application and underlying database so that it can meet the current and future needs of the criminal justice community and private citizens in our state. In rebuilding CCH with modern technology, we will be able to provide real-time rap-back notifications to various subscribing agencies; online payments and online requests for background checks integrated into the CCH; fluid integration with other important information sharing systems, including the Connecticut On-Line Law Enforcement Communications Teleprocessing (COLLECT, the state's gateway to NCIC/NLETS), the Connecticut Information Sharing System (CISS), and the Weapons Registration System; and technology that will replace paper based work-flow with an electronic workflow system.

Summary of Progress Achieved to Date:

In October 2014 the Connecticut Department of Emergency Services and Public Protection (DESPP) was awarded \$200,104 under the 2014 National Criminal History Improvement Program NCHIP 2014. The granted funds were used to develop a detailed set of business requirements for the criminal history system. As a part of this process a Lean Kaizen event was held at the Connecticut Department of Transportation (DOT) in January 2015. The result of that effort, further analysis of work-flows, and information gathered through an RFI Request for Information resulted in the development of a comprehensive set of requirements that have been submitted to the Department of Administrative Services Procurement for the completion of a RFP Request for Proposal. In October 2015 the DESPP was awarded \$522,600 under the 2015 NCHIP. The intent of these grant funds are to continue the project management of the MNI-CCH replacement and provide database administration resources to clean-up and prepare the existing database for migration to a new MNI-CCH solution. In addition, grant funds will support planning for National Fingerprint File (NFF) participation.

To date the DESPP has expended \$147,000 of the 2014 NCHIP grant funds. Bond funds have not been utilized due to the use of awarded grant funds for project purposes. A contractual Business Analyst was replaced with a Project Manager and a search for a Database Analyst is underway. Initial draft project plans have been developed for the database clean-up project and the overall system replacement project.

Issues and Risks:

- The upgrade of the Automated Fingerprint Identification System AFIS will overlap this project timeline impacting the same resources required to deliver the MNI-CCH replacement
- RFI cost ranges exceed current bonded funds

Next Steps & Project Milestones:

- Finalize RFP for public release in March 2016

- Hire a contractual Database Analyst DBA to complete the MNI-CCH clean-up work in advance of migration to a new system
- Submit application for National Criminal History Improvement Program NCHIP 2016 to fund training, system and User Acceptance Testing UAT planning and implementation, and quality assurance.
- Develop plan for adoption of National Fingerprint File NFF participation
- Select vendor and determine project timeline to include development and implementation of business requirements.