

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** Tina Good, Information Technology Director, Department of Developmental Services

**AGENCY/PROJECT NAME:** DDS / Home and Community Based Mgt. System

**PROJECT MANAGER:** To Be Determined (TBD), Department of Developmental Services

**REPORTING PERIOD:** Project Inception through 12/31/2015

**Total Funds Requested:** \$ 2,825,906

**Bond Commission Approval(s):** Date: Mar. 2014 Amount: \$ 650,507

**Accumulative Total Capital Fund Expenditures to Date:** \$ 31,112

**Brief Project Description/Summary:**

The State of Connecticut's Department of Department of Developmental Services (DDS), is modernizing its existing Home and Community Based Services (HCBS) application and technology infrastructure environment. The project goal is to create an integrated application system utilizing an Oracle software (Seibel) and database platform solution. The system would address DDS business processes supporting Consumer Service Planning, Resource Allocation, Fiscal and Resource Management and Quality Management. In addition there would be a business analytics and reporting capability created utilizing Oracle OBIEE and interfaces with other Connecticut Health and Human Service agencies.

**Summary of Progress Achieved to Date:**

Work to date is as follows:

- Procured Project Manager for the HCBS Modernization Project
- CMS Funding Approved
- Project Charter Completed
- Project Management Plan Completed
- Cost Performance Summary Report Completed
- Risk Dashboard and Tracker Report Completed
- High Level Timeline Completed
- High Level Tech Requirements and High Level Business Requirements Completed
- Procured RPF Project Manager
- RFP development complete
- DDS is currently engaged in an assessment of its organizational and business processes which has resulted in a project hold status.
- DDS has formally asked CMS and received a no-cost six (6) month extension (IAPD-U).

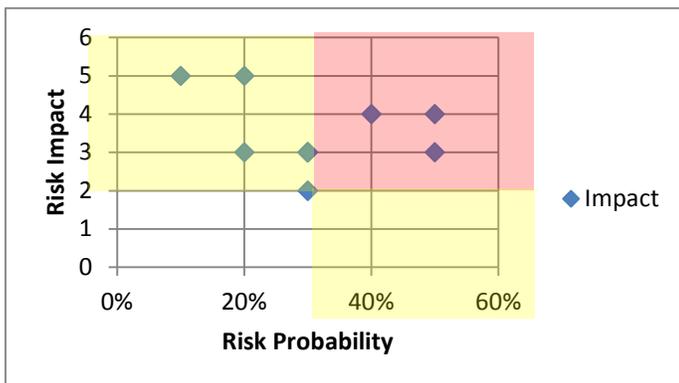
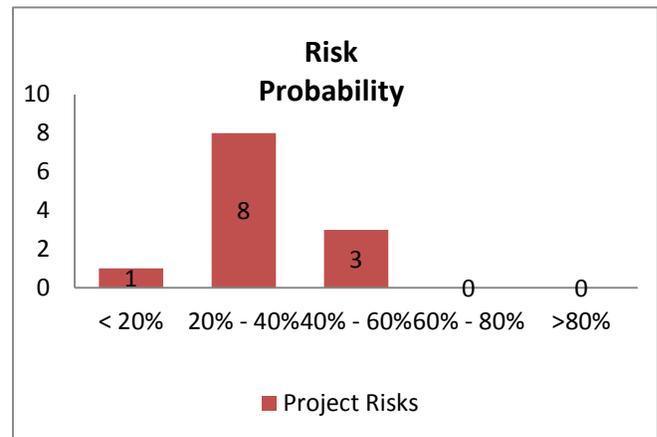
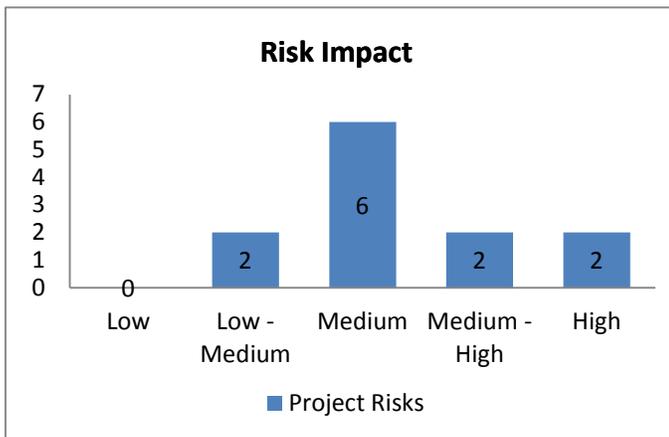
## Issues and Risks:

### Issues

No major issues to report

### Risks

Risks and a plan for mitigation have been identified. Below is a snapshot of the risk dashboard with the detailed report attached.



<b>Current Risks:</b>	12
<b>Critical Risks:</b>	0
<b>Impactful Risks:</b>	4
<b>Likely Risks:</b>	0

## Next Steps & Project Milestones:

### Next steps

- Complete the organizational and business process evaluation
- Decision to move forward with project or not and remove from hold status
- Procure Project Manager
- Publish RFP
- Select System Integration (SI) vendor
- Re-evaluate DDS project cost and CMS Funding

