

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: W. Michael Regan, Department of Correction

AGENCY/PROJECT NAME: DOC / Health Portal

PROJECT MANAGER: Michael Cioffi

REPORTING PERIOD: Project Inception through 6/30/2015

Total Funds Requested: \$ 8,050,000

Bond Commission Approval(s): Date: June 2014 Amount: \$6,150,000

Accumulative Total Capital Fund Expenditures to Date: \$893,388.89

Brief Project Description/Summary:

The DOC Health Portal project is a three phase project that will establish an electronic health records system within DOC and ultimately establish a healthcare portal linking such records to the various state agencies, outside community agencies, and external hospitals and clinics involved in the healthcare of our patients while also feeding into the state's Health Information Exchange. The project provides for both improvements in the ways that the agency cares for its inmate patients within its facilities as well as providing us the opportunity to ensure that the healthcare gains made by DOC patients while under agency care are not lost when inmate patients are released to the community.

Summary of Progress Achieved to Date:

Contract negotiations with the selected vendor have concluded and the contract has undergone initial review by the AAG. The AAG initial feedback has been addressed and the amended contract has been returned to the OAG for further review.

The 18-month project is dependent on approval of one FTE (DOC HIPAA Security Officer) and approval of bond funding for the project. Both of these have been approved. The DOC HIPAA Security Officer position has been filled. The requested bond funding has been secured.

To date DOC has received \$6,150,000 in IT Capital Bond Funds. Of that amount \$893,389 has been expended. The balance of funds on hand will be encumbered upon execution of the pending contract. It is requested that the balance of approved funds (\$1,900,000) for this project be made available in July of 2016.

Issues and Risks:

No high probability issues or risks are evident at this time.

Next Steps & Project Milestones:

- Complete final AG review/approval
- Contract signature
- Project kickoff