

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Department of Veterans' Affairs, Michael Clark,

AGENCY/PROJECT NAME:

PROJECT MANAGER: Dr. Babatunde O. Green

REPORTING PERIOD: Project Inception through 6/30/2015

Total Funds Requested: \$818,956

Bond Commission Approval(s): Date: Sept. 2013 Amount: \$ 396,749
Date: Jul. 2014 Amount: \$ 422,207

Accumulative Total Capital Fund Expenditures to Date: \$568,699

Brief Project Description/Summary:

To replace the current paper-based documentation of patient care and the antiquated legacy patient care system in the agency with an electronic health record system (EHR) in compliance with the HITECH Act. The DVA's EHR system will offer an enterprise-wide approach to meeting the needs in different aspects of patient care -- medical, nursing, clinical ancillary, medications, billing, accounts receivables, etc. Implementation of this new system will also ensure compliance with the HIPAA regulations.

Summary of Progress Achieved to Date:

1. New Consultant/Project Manager with EHR experience was hired and came on board on 5/4/2015.
2. Purchase Order issued to vendor ADL on 9/9/2014.
3. Technical Design Review has been completed for a DEV environment.
4. DAS/BEST has provided a DEV environment for ADL to load its software
5. Business Process mapping has started
6. Steering Committee has been established

Issues and Risks:

Issue/Risk	Mitigating Action
Staff availability for project	Schedule key project activities during times when the majority of staff are available
ADL Infrastructure meeting DAS BEST approval	Worked with Enterprise Architecture to discover and address technical design issues and resolve them.

Next Steps & Project Milestones:

- Staging and Production environments complete in 4th quarter 2015
- New EHR system's Admission, Discharge, and Transfer module live in 4th quarter 2015
- New EHR system's Accounts Receivable and Trust modules live in 4th quarter 2015
- New EHR system's Computer Physician Order Entry modules started in 4th quarter 2015
- New EHR system's Pharmacy modules started in 4th quarter 2015