

**IT INVESTMENT CAPITAL FUND  
PROJECT STATUS REPORT**

**To:** Information Technology Strategy and Investment Committee  
John Vittner, Office of Policy & Management

**FROM:** Christopher Drake / Kristin Karr

**AGENCY/PROJECT NAME:** DAS BEST / Regulation Modernization

**PROJECT MANAGER:** Krithika Deepa

**REPORTING PERIOD:** Project Inception through 6/30/2015

**Total Funds Requested:** \$ 1,758,583

**Bond Commission Approval(s):** Date: Jan 2013 Amount: \$ 1,758,583

**Accumulative Total Capital Fund Expenditures to Date:** \$1,491,772.39 (\$266,810.61 remaining)

**Brief Project Description/Summary:**

The Regulations Modernization Project (eRegs) is being designed to create and store regulation content, to manage the regulation content throughout the State's regulatory content lifecycle (the "regulation-making process"), and to publish the content in html and pdf formats. The purpose of the project is to make the regulation content and the regulation-making process accessible and transparent to the public.

**Summary of Progress Achieved to Date:**

The system went internally live on March 23, 2015. Agencies are now required to use the system to draft proposed regulations and route them through the regulation-making process. The system was successfully released to the public on July 15, 2105.

**Issues and Risks:**

There are two major issues of concern at this point. First, the website was released to the public without the regulatory code being updated. Taking the material that has been approved since the last codification in January 2013 and putting it into our system has turned out to be more of a technical challenge than anticipated (we call this the "Delta Regs" process). We do not have a concrete time-frame for the completion of this process, but we would anticipate that it would be complete by the end of the calendar year.

Second, IBM and BEST are requiring that our system be upgraded to IBM Case Manager 5.2. Our system is currently operating in Case Manager 5.11. We received a quote from our vendor to do this upgrade, which came in at over \$225,000. This will nearly exhaust project funds, but it is something we are told has to be done by the end of the year. We are told that upgrading to version 5.2 will help with some issues we still experience, such as latency, the inability to hide certain options based on security settings, and how custom widgets look in ICM.

**Next Steps & Project Milestones:**

Complete Delta Regs process and ICM 5.2 upgrade by end of the year.