

**IT INVESTMENT CAPITAL FUND
PROJECT STATUS REPORT**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Department of Veterans' Affairs, Michael Clark,

AGENCY/PROJECT NAME:

PROJECT MANAGER: Dr. Babatunde O. Green

REPORTING PERIOD: Project Inception through 12/31/2014

Total Funds Requested: \$818,956

Bond Commission Approval(s): Date: Sept. 2013 Amount: \$ 396,749
Date: Jul. 2014 Amount: \$ 422,207

Accumulative Total Capital Fund Expenditures to Date: \$482,434.99

Brief Project Description/Summary:

To replace the current paper-based documentation of patient care and the antiquated legacy patient care system in the agency with an electronic health record system (EHR) in compliance with the HITECH Act. The DVA's EHR system will offer an enterprise-wide approach to meeting the needs in different aspects of patient care -- medical, nursing, clinical ancillary, medications, billing, accounts receivables, etc. Implementation of this new system will also ensure compliance with the HIPAA regulations.

Summary of Progress Achieved to Date:

(1) Through collaboration with DAS/BEST, the DVA has hired a Consultant/Project Manager to oversee, coordinate, implement, and provide quality control of the EHR project on 1/2/2014, but the contract ended on 12/31/14 and the contract was not renewed. (2) Purchase Order issued to vendor ADL on 9/9/2014. (3) Project kickoff meeting conducted on 10/1 & 10/2/14 at DAS/BEST to include DAS/BEST IT professionals and DVA managers/supervisors for detailed discussions of implementations.

Issues and Risks:

- EHR Project Manager contract ended and there is no project manager to lead the project as of January 1st 2015
- EHR Project is on hold and is behind project implementation schedule - projected percentage of project completed YTD is approximately 30%
- Networking environments (developing, testing, production) needed to be built/set up by BEST to house the software and data - technical architecture currently not setup
- Window XP extended service expires on April 8, 2015 - a work around solution has been identified - planning and execution of that solution has not yet been implemented

Next Steps & Project Milestones:

- Immediately begin the process of selecting and hiring a new Project Manager (PM) -- Revise previous PM Statement of Work to reflect the healthcare and EMR skill and experience required
- Assemble documentations collected by previous PM for the new PM

- Engage vendor for the project management to help DVA to review/update of internal business rules/policies and procedures to anticipate the implementation/migration to the ADL system
- BEST to establish the system environments as previously identified
- BEST IT to roll out the virtual XP plan to stabilize the current Patient Care System
- Coordinate with BEST for the new Window7 computers rollout
- Deploy current IT Liaison/BEST resource at DVA to outline and implement plan to build network environment needed to host the ADL software

Task	Timeline	Responsibilities/ Ownership
Revise previous PM Statement of Work to reflect the healthcare and EMR skill and experience required	SOW to be completed by 2/20. Interviews to be concluded by 3/15. PM selected by 3/31.	DAS/BEST to establish current Statement of Work (SOW) needed to bring the EHR project back on line through implementation/completion - DVA will assist in the selection process.
Assemble documentations collected by previous PM	On-going and to be ready by 3/31	DAS/BEST IT Liaison at DVA
Engage vendor for the project management to help DVA to review/update of internal business rules/policies and procedures to anticipate the implementation/migration to the ADL system	On-going (detailed timelines with achievement will need identified)	Software Vendor ADL, DAS/BEST IT Liaison, DVA staff
Coordinate with BEST for the new computers rollout	On-going to be completed by stages as defined	DAS/BEST IT Liaison at DVA
BEST to establish the system environments as previously identified	On-going to be completed by 4/15	DAS/BEST
Deploy current IT Liaison/BEST resource at DVA to track/monitor the implementation of the work around solution to isolate the PCS system on a separate platform from Windows 7 - that will allow the EHR project implementation to continue with minimal impact/cost to the State Implement the Virtual XP solution	Virtual XP in place, VLAN setup, testing needed done by 3/15. Roll out to begin on 4/1.	DAS/BEST IT Liaison at DVA