

**IT INVESTMENT CAPITAL FUND
PROJECT CHANGE REQUEST**

To: Information Technology Strategy and Investment Committee
John Vittner, Office of Policy & Management

FROM: Robert J. Merola, Chief Fiscal Officer

Date: October 14, 2015

AGENCY: Department of Labor

PROJECT NAME: Unemployment Insurance (UI) Revitalization

PROJECT MANAGER: Brian Cooley

Original Funds Requested: \$ 1,170,000
Additional Funds Requested: \$ 85,000
New Total Funds Requested: \$ 1,255,000

Instructions:

1. Please complete the below table describing your change(s), the rationale for the change(s), any additional funding required to support the change(s) and the Fiscal Year any additional funding is needed.
2. Please also provide:
 - a. An update to the original Investment Brief (Financial Spreadsheet and Brief Word Document)
 - b. A high level project plan that will also depict key milestones, associated dates and required funding for each milestone

Change Description	Rationale for Change	Amount of Additional Funding (\$\$)	Date additional funding is required
Blum Shapiro Strategic Plan	A strategic plan by Blum Shapiro is critical for the Department of Labor to move forward with current challenges faced by the department including UI Revitalization. The strategic plan will serve as the base for and beginning of UI business transformation activities and will form the requirements gathering portion of the UI Revitalization project.	\$85,000	10/19/2015