

**PROJECTED COST SAVINGS WORKGROUP
 INSTITUTIONAL VS. COMMUNITY BASED CARE
 Commission on Nonprofit Health and Human Services
 October 13, 2010**

Attendance: Barry Kasdan (Co-Chair), Michael Purcaro (Co-Chair), Peter Mason, Melanie Sparks, Donna Grant, Lisa Mazzeo, Julia Wilcox

Absent: Claudette Beaulieu, David Pickus, Jessica Sacilowski, Heather Gates, Pamela Fields

Notes: Nora Sinkfield

TOPIC	DISCUSSION
Workgroup Goals	Reviewed and discussed the specific tasks set forth by the Legislature for this workgroup and the need to be succinct, meaningful, action oriented with very specific recommendations.
Defining Care and Costs	<p>Discussion regarding the task of defining cost and care from a state agency and community/provider perspective. The group will compare the array of professional services provided to individuals while living in state operated residential segregated facilities vs. non-segregated. Comparing the cost of state vs. contracted services in the least restrictive and appropriate environment within the following health and human service areas and levels of care:</p> <ul style="list-style-type: none"> • Mental Health Services • Supported Living (daily cost for housing) • Primary Health Care <p>Levels of care:</p> <ul style="list-style-type: none"> • Institutional • Group Home • Community <p>In addition, the data analysis will look at cost savings vs. cost shifting.</p> <p>Specific data will be requested from the following four state agencies:</p> <ul style="list-style-type: none"> • Department of Children and Families (DCF) • Department of Mental Health and Addiction Services (DMAS) • Department of Correction (DOC) • Department of Developmental Service (DDS)
Next meeting discussion	Further define workgroup goals and objectives. Request and acquire data for analysis.
Next meeting date	October 19, 2010 10:00-11:30am Commission meeting @ LOB October 19, 2010 11:30-1pm Workgroup meeting @ LOB Rm 1A