State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OLM10000

10010	Personal Services	10,554,762
10020	Other Expenses	2,399,522
12049	Flag Restoration	18,750
12210	Interim Salary/Caucus Offices	151,272
12384	CT Academy of Sci & Engineering	125,000
12445	Old State House	138,988
AGENCY TOTAL		13,388,294

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 APA11000

10010	Personal Services	2,540,822
10020	Other Expenses	104,714
AGENCY TOTAL		2,645,536

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 COA11400

10010	Personal Services	88,556
10020	Other Expenses	4,951
AGENCY TOTAL		93,507

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CSW11500

10010	Personal Services	113,377
10020	Other Expenses	10,959
AGENCY TOTAL		124,336

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CCY11600

10010	Personal Services	140,388
10020	Other Expenses	16,266
AGENCY TOTAL		156,654

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 LPR11700

10010	Personal Services	88,857
10020	Other Expenses	10,407
AGENCY TOTAL		99,264

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CAA11900

10010	Personal Services	57,396
10020	Other Expenses	4,851
AGENCY TOTAL		62,247

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 APC11950

10010	Personal Services	38,964
10020	Other Expenses	5,375
AGENCY TOTAL		44,339

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 GOV12000

10010	Personal Services	494,380
10020	Other Expenses	53,493
AGENCY TOTAL		547,873

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 SOS12500

10010	Personal Services	584,172
10020	Other Expenses	295,207
12480	Commercial Recording Division	1,355,456
12508	Board of Accountancy	67,281
AGENCY TOTAL		2,302,116

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 LGO13000

10010	Personal Services	144,752
10020	Other Expenses	18,305
AGENCY TOTAL		163,057

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OTT14000

10010	Personal Services	790,535
10020	Other Expenses	41,053
AGENCY TOTAL		831,588

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OTT14100

12285	Debt Service	358,500,213
12286	UConn 2000 - Debt Service	36,280,541
12287	CHEFA Day Care Security	1,375,000
12500	Pension Obligation Bonds - TRB	36,269,144
AGENCY TOTAL		432,424,898

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OSC15000

10010	Personal Services	4,924,456
10020	Other Expenses	1,047,401
16016	Governmental Accounting Standards Bd	4,893
AGENCY TOTAL		5,976,750

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OSC15200

12005	Unemployment Compensation	2,068,797
12006	Employee Retirement Contribution	229,006,036
12007	Higher Ed Alternative Retirement Sys	7,121,264
12008	Pension & Ret Other Statutory	432,605
12009	Judges & Comp Commissioner Ret	4,074,622
12010	Group Life Insurance	2,202,195
12011	Employers Social Security Tax	56,232,068
12012	State Employees Health Serv Cost	153,974,263
12013	Retired Employee Health Serv Cost	137,173,325
AGENCY TOTAL		592,285,175

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DRS16000

10010	Personal Services	12,494,931
10020	Other Expenses	2,147,166
AGENCY TOTAL		14,642,097

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OGA17000

10010	Personal Services	176,403
10020	Other Expenses	19,306
12028	Child Fatality Review Board	23,921
12347	Information Technology Initiatives	7,897
12481	Citizens' Election Fund Admin	437,957
12522	Elections Enforcement Commission	351,968
12523	Office of State Ethics	352,528
12524	Freedom of Information Commission	400,733
12525	Contracting Standards Board	42,500
12526	Judicial Review Council	34,332
12527	Judicial Selection Commission	21,933
12528	Office of the Child Advocate	126,811
12529	Office of Victim Advocate	108,058
12530	Board of Firearms Permit Examiners	20,858
AGENCY TOTAL		2,125,205

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OPM20000

10010	Personal Services	2,473,595
10020	Other Expenses	522,718
12169	Automated Budget Sys & Database Lnk	12,427
12251	Justice Assistance Grants	268,110
12308	Innovation Challenge Grant Program	93,750
12535	Criminal Justice Information System	361,180
12559	Youth Services Prevention	1,093,240
17098	Focus Deterrence	200,000
AGENCY TOTAL		5,025,020

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DVA21000

10010	Personal Services	4,780,552
10020	Other Expenses	1,384,659
12295	Support Services for Veterans	45,125
16045	Burial Expenses	1,800
16049	Headstones	83,125
AGENCY TOTAL		6,295,261

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DAS23000

10010	Personal Services	10,476,059
10020	Other Expenses	8,855,658
12016	Tuition Reimburs Training, Travel	95,500
12024	Labor - Management Fund	18,750
12096	Management Services	1,185,371
12115	Loss Control Risk Management	28,714
12123	Employees' Review Board	5,553
12141	Surety Bonds for State Officials/Employees	6,350
12155	Quality of Work-Life	87,500
12176	Refunds of Collections	6,431
12179	Rents and Moving	3,045,834
12184	Capitol Day Care Center	33,295
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	817,178
12511	IT Services	3,445,918
AGENCY TOTAL		29,420,611

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DAS23100

12235	Workers' Compensation Claims	6,796,927
AGENCY TOTAL		6,796,927

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OAG29000

10010	Personal Services	6,576,390
10020	Other Expenses	281,808
AGENCY TOTAL		6,858,198

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DCJ30000

10010	Personal Services	9,751,540
10020	Other Expenses	607,967
12069	Witness Protection	50,000
12097	Training and Education	11,420
12110	Expert Witnesses	87,500
12117	Medicaid Fraud Control	353,856
12485	Criminal Justice Commission	120
12537	Cold Case Unit	62,478
12538	Shooting Taskforce	251,318
AGENCY TOTAL		11,176,199

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DPS32000

10010	Personal Services	28,796,046
10020	Other Expenses	7,424,576
12026	Stress Reduction	5,839
12082	Fleet Purchase	1,217,567
12118	Gun Law Enforcement Task Force	250,000
12235	Workers' Compensation Claims	1,059,697
16009	Fire Training School - Willimantic	38,427
16010	Maintenance of County Base Fire Radio	5,980
16011	Maint of State-Wide Fire Radio Network	3,980
16013	Police Association of Connecticut	47,500
16014	Connecticut State Firefighter's Assoc	48,678
16025	Fire Training School - Torrington	19,325
16034	Fire Training School - New Haven	11,487
16044	Fire Training School - Derby	8,821
16056	Fire Training School - Wolcott	23,789
16065	Fire Training School - Fairfield	16,719
16074	Fire Training School - Hartford	40,218
16080	Fire Training School - Middletown	14,025
16179	Fire Training School - Stamford	13,165
AGENCY TOTAL		39,045,839

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DMV35000

10010	Personal Services	48,423
10020	Other Expenses	47,006
AGENCY TOTAL		95,429

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 MIL36000

10010	Personal Services	539,806
10020	Other Expenses	699,215
12144	Honor Guard	117,389
12325	Veterans' Service Bonuses	78,000
AGENCY TOTAL		1,434,410

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DCP39500

10010	Personal Services	3,381,723
10020	Other Expenses	294,791
AGENCY TOTAL		3,676,514

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DOL40000

10010	Personal Services	1,820,478
10020	Other Expenses	238,106
12079	CETC Workforce	190,125
12098	Workforce Investment Act	7,120,337
12108	Jobs Funnel Projects	213,438
12212	Jobs First Employment Services	4,686,996
12327	STRIDE	147,500
12328	Apprenticeship Program	148,333
12329	Spanish American Merchant Association	142,500
12357	Connecticut Career Resource Network	38,895
12358	21st Century Jobs	106,862
12360	Incumbent Worker Training	94,375
12425	STRIVE	67,500
12560	Intensive Support Services	76,000
AGENCY TOTAL		15,091,445

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 HRO41100

10010	Personal Services	1,210,141
10020	Other Expenses	75,392
AGENCY TOTAL		1,285,533

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OPA41200

10010	Personal Services	481,277
10020	Other Expenses	50,171
AGENCY TOTAL		531,448

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DAG42500

10010	Personal Services	783,474
10020	Other Expenses	178,283
12421	Senior Food Vouchers	1
12491	Environmental Conservation	21,375
16027	Collection of Agricultural Statistics	244
16037	Tuberculosis and Brucellosis Indemnity	214
16051	Fair Testing - Exhibits and Demonstrations	1
16075	WIC Coupon Program for Fresh Produce	1
AGENCY TOTAL		983,593

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DEP43000

10010	Personal Services	6,202,633
10020	Other Expenses	577,102
12030	Stream Gaging	189,583
12054	Mosquito Control	62,993
12084	State Superfund Site Maintenance	128,512
12146	Laboratory Fees	40,449
12195	Dam Maintenance	33,394
12487	Emergency Spill Response	1,814,038
12488	Solid Waste Management	953,387
12489	Underground Storage Tank	237,095
12490	Clean Air	1,109,036
12491	Environmental Conservation	2,305,730
12501	Environmental Quality	2,495,695
AGENCY TOTAL		16,149,647

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CEQ45000

10010	Personal Services	34,996
10020	Other Expenses	448
AGENCY TOTAL		35,444

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 ECD46000

10010	Personal Services	1,846,274
10020	Other Expenses	144,869
12296	Statewide Marketing	3,000,000
12363	Small Business Incubator Program	96,773
12412	Hartford Urban Arts Grant	89,944
12413	New Britain Arts Council	17,989
12435	Main Street Initiatives	40,613
12437	Office of Military Affairs	107,708
12438	Hydrogen/Fuel Cell Economy	43,750
12467	CCAT-CT Manufacturing Supply Chain	183,064
12540	Capitol Region Development Authority	1,655,036
12562	Neighborhood Music School	12,500
16115	Nutmeg Games	6,000
16175	Discovery Museum	89,944
16188	National Theatre for the Deaf	35,978
16189	CONNSTEP	147,096
16191	Dev Research & Economic Assistnce	34,476
16197	CT Trust for Historic Preservation	49,969
16209	Connecticut Science Center	149,768
16219	Local Theatre Grant	118,750
16255	Women's Business Center	125,000
16256	Performing Arts Centers	359,776
16257	Performing Theaters Grant	113,214
16258	Arts Commission	449,458
17063	Greater Hartford Arts Council	22,486
17065	Stepping Stones Museum for Children	10,520
17066	Maritime Center Authority	126,237
17068	Tourism Districts	358,943
17070	Amistad Committee for the Freedom Trail	11,250
17071	Amistad Vessel	89,944
17072	New Haven Festival of Arts and Ideas	189,356
17073	New Haven Arts Council	22,486

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

17075	Beardsley Zoo	93,135
17076	Mystic Aquarium	147,277
17077	Quinebaug Tourism	9,864
17078	Northwestern Tourism	9,864
17079	Eastern Tourism	9,864
17080	Central Tourism	9,864
17082	Twain/Stowe Homes	22,723
17100	Cultural Alliance of Fairfield	22,486
AGENCY TOTAL		10,074,248

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DOH46900

10010	Personal Services	495,104
10020	Other Expenses	34,568
12032	Elderly Rental Registry and Counselors	264,536
12432	Fair Housing	73,328
12557	Main Street Investment Fund Administration	17,813
16068	Congregate Facilities Operation Costs	1,820,598
16076	Housing Assistance & Counseling Pgm	109,625
16084	Elderly Congregate Rent Subsidy	535,374
16149	Housing/Homeless Services	14,703,993
17038	Housing/Homeless Services	160,100
AGENCY TOTAL		18,215,039

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 AES48000

10010	Personal Services	1,285,631
10020	Other Expenses	221,451
12056	Mosquito/Viral Disease Surveil	117,967
12288	Wildlife Disease Prevention	21,998
AGENCY TOTAL		1,647,047

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DPH48500

10010	Personal Services	7,370,231
10020	Other Expenses	1,622,483
12100	Needle and Syringe Exchange	114,854
12126	Children's Health Initiatives	306,395
12227	Childhood Lead Poisoning	18,091
12236	AIDS Services	1,243,922
12255	Breast & Cervical Cancer Detectn/Treatment	550,169
12264	Children w/Special Hlth Care Needs	305,126
12268	Medicaid Administration	656,632
12430	Fetal and Infant Mortality Review	4,750
12563	Immunization Services	7,519,164
16060	Community Health Services	1,574,717
16103	Rape Crisis	105,502
16112	X-Ray Screening and Tuberculosis Care	298,787
16121	Genetic Diseases Programs	198,857
17013	Venereal Disease Control	46,841
17019	School Based Health Clinics	3,591,318
AGENCY TOTAL		25,527,839

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CME49500

10010	Personal Services	938,850
10020	Other Expenses	218,407
12033	Medicolegal Investigations	6,847
AGENCY TOTAL		1,164,104

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DDS50000

10010	Personal Services	55,587,661
10020	Other Expenses	5,506,795
12034	Human Resource Development	49,590
12072	Family Support Grants	715,072
12101	Cooperative Placements Program	5,747,983
12185	Clinical Services	1,075,180
12192	Early Intervention	9,321,701
12213	Community Temporary Support Services	15,188
12219	Community Respite Care Programs	139,534
12235	Workers' Compensation Claims	3,811,509
12340	Autism Services	409,382
12493	Voluntary Services	8,094,217
12521	Supplemental Payments for Medical Services	1,494,529
16069	Rent Subsidy Program	1,262,553
16104	Family Reunion Program	30,438
16108	Employment Opportunities & Day Svcs	53,190,937
16122	Community Residential Services	108,800,332
AGENCY TOTAL		255,252,601

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 MHA53000

10010	Personal Services	44,793,205
10020	Other Expenses	7,092,606
12035	Housing Supports and Services	3,958,117
12157	Managed Service System	13,148,616
12196	Legal Services	248,955
12199	Connecticut Mental Health Center	2,166,430
12207	Professional Services	2,947,225
12220	General Assistance Managed Care	11,462,673
12235	Workers' Compensation Claims	2,648,642
12247	Nursing Home Screening	147,911
12250	Young Adult Services	17,412,444
12256	TBI Community Services	3,808,199
12278	Jail Diversion	1,099,408
12289	Behavioral Health Medications	1,542,274
12292	Prison Overcrowding	1,648,101
12298	Medicaid Adult Rehabilitation Option	1,200,794
12330	Discharge and Diversion Services	4,353,165
12444	Home and Community Based Services	3,136,092
12465	Persistent Violent Felony Offenders Act	168,809
12541	Nursing Home Contract	121,250
12564	Pre-Trial Account	87,500
16003	Grants for Substance Abuse Services	4,016,984
16053	Grants for Mental Health Services	13,852,429
16070	Employment Opportunities	2,630,607
AGENCY TOTAL		143,692,436

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 PSR56000

10010	Personal Services	47,932
10020	Other Expenses	7,770
AGENCY TOTAL		55,702

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DSS60000

10010	Personal Services	24,518,007
10020	Other Expenses	29,856,446
12121	Children's Health Council	52,013
12197	Child Support Refunds and Reimbursements	45,396
12202	State Food Stamp Supplement	171,288
12239	HUSKY B Program	7,615,000
16020	Medicaid	602,328,731
16061	Old Age Assistance	9,407,466
16071	Aid to the Blind	203,051
16077	Aid to the Disabled	15,822,373
16090	Temporary Assist to Families - TANF	28,034,948
16098	Food Stamp Training Expenses	3,000
16105	Healthy Start	357,578
16114	Connecticut Home Care Program	11,081,049
16118	Human Resource Dev-Hispanic Pgms	241,435
16123	Services to the Elderly	81,184
16128	Safety Net Services	703,698
16129	Transportation for Employment Indep	757,168
16139	Refunds of Collections	37,500
16146	Services for Persons with Disabilities	150,503
16147	Child Care Services - TANF/CCDBG	24,741,850
16148	Nutrition Assistance	119,917
16149	Housing/Homeless Services	1,302,669
16157	State Administered General Assistance	4,320,825
16158	Child Care Quality Enhancements	140,822
16159	Connecticut Children's Medical Center	3,894,800
16174	Human Svcs Infrastructure CAP	863,332
16177	Teen Pregnancy Prevention	459,345
16259	Fatherhood Initiative	92,914
17029	Human Resource Dev-Hispanic Pgms	1,341
17032	Teen Pregnancy Prevention	34,457
17083	Community Services	20,940

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

AGENCY TOTAL	767,461,046

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 SDA62500

10010	Personal Services	507,822
10020	Other Expenses	48,291
16260	Programs for Senior Citizens	1,592,516
AGENCY TOTAL		2,148,629

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 SDR63500

10010	Personal Services	1,343,032
10020	Other Expenses	403,156
12037	Part-Time Interpreters	49,050
12060	Educ Aid Blind/Visually Handicap Child	900,792
12301	Employment Opportunities	163,354
16004	Vocational Rehabilitation - Disabled	1,865,223
16040	Supplementary Relief and Services	24,937
16054	Vocational Rehabilitation	224,851
16078	Special Training for the Deaf Blind	71,645
16086	Connecticut Radio Information Service	20,815
16150	Employment Opportunities	189,470
16153	Independent Living Centers	132,170
AGENCY TOTAL		5,388,495

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 SDE64000

10010	Personal Services	3,982,112
10020	Other Expenses	854,072
12088	Basic Skills Exam Teachers in Training	305,434
12103	Teachers' Standards Implementation Pgm	441,252
12138	Admin - Magnet Schools	331,811
12165	Admin - Adult Basic Education	257,674
12171	Develop of Mastery Exams Grades 4,6&8	5,015,819
12177	Admin - Interdistrict Cooperative Program	22,866
12198	Primary Mental Health	106,802
12203	Admin - Youth Service Bureaus	14,946
12211	Leadership,Educ, Athletics-Partnership	181,688
12216	Adult Education Action	60,172
12253	Connecticut Pre-Engineering Program	65,625
12261	Connecticut Writing Project	12,500
12290	Resource Equity Assessment	42,016
12318	Neighborhood Youth Centers	317,847
12405	Longitudinal Data Systems	315,799
12453	School Accountability	462,204
12457	Sheff Settlement	2,651,853
12459	Admin - After School Program	45,000
12506	Parent Trust	125,000
12519	Regional Vocational-Technical School Sys	36,484,644
12543	Science Pgm-Educational Reform Districts	113,750
12544	Wrap Around Services	112,500
12545	Parent Universities	121,875
12546	School Health Coordinator Pilot	47,500
12547	Commissioner’s Network	2,500,000
12548	Technical Assistance-Regional Cooperation	23,750
12549	New or Replicated Schools	75,000
12550	Bridges to Success	150,413
12551	K-3 Reading Assessment Pilot	674,985
12552	Talent Development	2,506,250

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12566	Common Core	2,075,000
12567	Alternativ High School & Adult	300,000
12568	Special Master	529,042
16021	American School for the Deaf	1,312,868
16062	Regional Education Services	266,026
16110	Family Resource Centers	1,895,604
16201	Youth Service Bureau Enhancement	124,060
16211	Child Nutrition State Match	588,500
16212	Health Foods Initiative	1,165,401
17034	Health Serv for Pupils Private Schools	4,297,500
17041	Education Equalization Grants	516,647,319
17042	Bilingual Education	479,033
17043	Priority School Districts	12,747,578
17044	Young Parents Program	75,679
17045	Interdistrict Cooperation	2,300,000
17046	School Breakfast Program	230,004
17047	Excess Cost - Student Based	107,000,000
17050	School to Work Opportunities	64,125
17052	Youth Service Bureaus	585,897
17053	OPEN Choice Program	10,035,546
17084	After School Program	1,728,000
AGENCY TOTAL		722,870,341

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 OEC64800

10010	Personal Services	581,836
10020	Other Expenses	145,680
12042	Children's Trust Fund	2,917,805
12113	Early Childhood Program	1,687,001
12495	Community Plans for Early Childhood	150,000
12496	Improving Early Literacy	37,500
12569	Evenstart	118,750
16101	Head Start Services	652,686
16106	Head Start Enhancement	421,088
16158	Child Care Quality Enhancements	814,793
16202	Head Start - Early Childhood Link	522,500
17097	School Readiness Quality Enhancement	973,911
17101	School Readiness & Quality Enhancement	18,691,956
AGENCY TOTAL		27,715,506

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 CSL66000

10010	Personal Services	1,057,646
10020	Other Expenses	171,775
12061	State-Wide Digital Library	497,465
12104	Interlibrary Loan Delivery Service	64,348
12172	Legal/Legislative Library Materials	196,648
12420	Computer Access	180,500
16022	Support Cooperating Library Serv Units	166,250
17003	Grants to Public Libraries	203,569
17069	Connecticut Humanities Council	512,438
AGENCY TOTAL		3,050,639

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DHE66500

10010	Personal Services	68,827
10020	Other Expenses	26,398
12194	Alternate Route to Certification	21,473
12200	National Service Act	78,822
12214	Minority Teacher Incentive Program	223,903
16261	Governor's Scholarship	21,005,699
AGENCY TOTAL		21,425,122

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 UOC67000

12139	Operating Expenses	50,305,479
12468	CommPACT Schools	118,750
AGENCY TOTAL		50,424,229

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 UHC72000

12139	Operating Expenses	31,134,630
12159	AHEC for Bridgeport	120,106
AGENCY TOTAL		31,254,736

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 TRB77500

10010	Personal Services	349,004
10020	Other Expenses	139,085
16006	Retirement Contributions	237,135,000
16023	Retirees Health Service Cost	4,228,000
16032	Municipal Retiree Health Insurance Costs	1,361,843
AGENCY TOTAL		243,212,932

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 BOR77700

12531	Charter Oak State College	591,886
12532	Regional Community - Technical Colleges	37,030,713
12533	Connecticut State University	37,002,478
12534	Board of Regents for Higher Education	165,060
AGENCY TOTAL		74,790,137

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DOC88000

10010	Personal Services	93,652,140
10020	Other Expenses	18,333,237
12235	Workers' Compensation Claims	6,810,032
12242	Inmate Medical Services	22,428,481
12302	Board of Pardons and Paroles	1,537,155
12498	Distance Learning	23,750
16007	Aid to Paroled and Discharged Inmates	2,257
16042	Legal Services to Prisoners	206,766
16073	Volunteer Services	40,555
16173	Community Support Services	10,318,944
AGENCY TOTAL		153,353,317

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 DCF91000

10010	Personal Services	57,598,674
10020	Other Expenses	8,791,214
12235	Workers' Compensation Claims	2,811,888
12304	Family Support Services	246,601
12515	Differential Response System	2,086,597
12570	Regional Behavioral Health Con	452,500
16008	Health Assessment and Consultation	253,751
16024	Psychiatric Clinics for Children	3,870,848
16033	Extended Day Treatment	1,695,823
16043	Juvenile Justice Services	2,896,552
16064	Child Abuse and Neglect Intervention	2,135,593
16092	Prevention Services	2,093,514
16097	Family Violence Outreach and Counseling	473,050
16102	Support for Recovering Families	3,830,887
16107	No Nexus Special Education	1,260,268
16111	Family Preservation Services	1,433,820
16116	Substance Abuse Services	2,372,932
16120	Child Welfare Support Services	625,468
16132	Board and Care for Children - Adoption	22,766,376
16135	Board and Care for Children - Foster	28,329,599
16138	Board and Care - Residential	35,343,800
16140	Individualized Family Supports	2,970,742
16141	Community KidCare	8,929,180
16144	Covenant to Care	39,954
16145	Neighborhood Center	62,604
AGENCY TOTAL		193,372,235

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 JUD95000

10010	Personal Services	70,936,521
10020	Other Expenses	15,939,744
12025	Forensic Sex Evidence Exams	360,365
12043	Alternative Incarceration Program	14,126,074
12064	Justice Education Center, Inc.	136,457
12105	Juvenile Alternative Incarceration	7,091,870
12128	Juvenile Justice Centers	784,090
12135	Probate Court	2,337,500
12375	Youthful Offender Services	4,544,271
12376	Victim Security Account	2,351
12502	Children of Incarcerated Parents	145,563
12516	Legal Aid	415,000
12555	Youth Violence Initiative	375,000
12571	Judge’s Increases	449,189
12572	Children's Law Center	27,460
AGENCY TOTAL		117,671,455

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

11000 PDS98500

10010	Personal Services	8,656,966
10020	Other Expenses	371,787
12076	Assigned Counsel - Criminal	2,277,975
12090	Expert Witnesses	520,563
12106	Training and Education	32,500
12417	Assigned Counsel - Child Protection	1,859,000
12418	Contracted Attorneys Related Expenses	31,250
12499	Family Contracted Attorneys/AMC	143,750
AGENCY TOTAL		13,893,791

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 OTT14100

12285	Debt Service	115,953,534
AGENCY TOTAL		115,953,534

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 OSC15200

12005	Unemployment Compensation	59,253
12006	Employee Retirement Contribution	27,086,758
12010	Group Life Insurance	71,500
12011	Employers Social Security Tax	3,900,095
12012	State Employees Health Serv Cost	9,633,832
AGENCY TOTAL		40,751,438

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 DAS23000

12507	Insurance & Risk Operations	1,841,136
AGENCY TOTAL		1,841,136

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 DAS23100

12235	Workers' Compensation Claims	1,636,120
AGENCY TOTAL		1,636,120

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 DMV35000

10010	Personal Services	9,889,922
10020	Other Expenses	3,703,632
10050	Equipment	200,000
12091	Commercial Veh Info Sys & Networks Project	51,361
AGENCY TOTAL		13,844,915

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12001 DOT57000

10010	Personal Services	38,114,781
10020	Other Expenses	7,950,000
12017	Highway Planning and Research	410,278
12168	Rail Operations	35,854,785
12175	Bus Operations	35,856,212
12378	ADA Para-transit Program	7,563,059
12379	Non-ADA Dial-A-Ride Program	144,090
12518	Pay-As-You-Go Transportation Projects	2,200,000
AGENCY TOTAL		128,093,205

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12003 DOB37000

10010	Personal Services	2,271,428
10020	Other Expenses	366,723
10050	Equipment	40,700
12244	Fringe Benefits	1,800,353
12262	Indirect Overhead	120,739
AGENCY TOTAL		4,599,943

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12003 DOL40000

12232	Opportunity Industrial Centers	125,000
12245	Individual Development Accounts	50,000
12471	Customized Services	250,000
AGENCY TOTAL		425,000

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12003 DOH46900

12432	Fair Housing	42,160
AGENCY TOTAL		42,160

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12003 JUD95000

12472	Foreclosure Mediation Program	1,380,402
AGENCY TOTAL		1,380,402

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12004 OPM20000

10010	Personal Services	47,871
12244	Fringe Benefits	40,609
AGENCY TOTAL		88,480

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12004 DOI37500

10010	Personal Services	3,054,915
10020	Other Expenses	513,107
10050	Equipment	49,750
12244	Fringe Benefits	2,463,310
12262	Indirect Overhead	602,646
AGENCY TOTAL		6,683,728

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12004 MCO39400

10010	Personal Services	297,622
10020	Other Expenses	60,000
12244	Fringe Benefits	227,577
12262	Indirect Overhead	26,056
AGENCY TOTAL		611,255

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12004 MHA53000

12157	Managed Service System	108,750
AGENCY TOTAL		108,750

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12004 SDA62500

12565	Fall Prevention	118,750
AGENCY TOTAL		118,750

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12006 DCC38100

10010	Personal Services	256,197
10020	Other Expenses	87,914
12244	Fringe Benefits	215,866
12262	Indirect Overhead	69,625
AGENCY TOTAL		629,602

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12006 DEP43000

10010	Personal Services	2,442,780
10020	Other Expenses	572,289
10050	Equipment	5,850
12244	Fringe Benefits	1,934,156
12262	Indirect Overhead	150,000
16213	Operation Fuel	300,000
AGENCY TOTAL		5,405,075

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12007 DCJ30000

10010	Personal Services	53,374
10020	Other Expenses	4,250
12244	Fringe Benefits	64,193
AGENCY TOTAL		121,817

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12007 DOL40000

12045	Occupational Health Clinics	170,816
AGENCY TOTAL		170,816

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12007 WCC42000

10010	Personal Services	2,074,144
10020	Other Expenses	627,514
12244	Fringe Benefits	1,631,869
12262	Indirect Overhead	575,355
AGENCY TOTAL		4,908,882

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12007 SDR63500

10010	Personal Services	111,276
10020	Other Expenses	6,125
12066	Rehabilitative Services	315,478
12244	Fringe Benefits	84,828
AGENCY TOTAL		517,707

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12009 OPM20000

17005	Grants to Towns	20,593,302
AGENCY TOTAL		20,593,302

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12010 SSM63000

10010	Personal Services	138,131
10020	Other Expenses	10,599
12153	Award Payments to Veterans	494,950
12244	Fringe Benefits	114,438
AGENCY TOTAL		758,118

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12013 DAG42500

10010	Personal Services	92,124
10020	Other Expenses	68,252
12244	Fringe Benefits	66,550
AGENCY TOTAL		226,926

Benjamin Barnes, Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2014 were approved by the Governor on December 30, 2013.

12014 JUD95000

12047	Criminal Injuries Compensation Fund	845,072
AGENCY TOTAL		845,072

Benjamin Barnes, Secretary
Office of Policy and Management