

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OLM10000

10010	Personal Services	12,126,691
10020	Other Expenses	5,598,886
10050	Equipment	103,085
12049	Flag Restoration	18,750
12210	Interim Salary/Caucus Offices	151,272
12384	CT Academy of Sci & Engineering	125,000
12445	Old State House	138,988
	AGENCY TOTAL	18,262,672



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 APA11000

10010	Personal Services	2,941,526
10020	Other Expenses	84,618
10050	Equipment	10,000
	AGENCY TOTAL	3,036,144



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 COA11400

10010	Personal Services	101,581
10020	Other Expenses	10,952
	AGENCY TOTAL	112,533



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CSW11500

10010	Personal Services	131,103
10020	Other Expenses	25,959
	AGENCY TOTAL	157,062



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CCY11600

10010	Personal Services	152,422
10020	Other Expenses	21,266
	AGENCY TOTAL	173,688



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Advice of Allotment

To: Fiscal Officer - Latino and Puerto Rican Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 LPR11700

10010	Personal Services	103,444
10020	Other Expenses	20,906
	AGENCY TOTAL	124,350



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CAA11900

10010	Personal Services	67,117
10020	Other Expenses	6,572
	AGENCY TOTAL	73,689



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 APC11950

10010	Personal Services	45,458
10020	Other Expenses	28,875
	AGENCY TOTAL	74,333



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 GOV12000

10010	Personal Services	615,360
10020	Other Expenses	53,493
	AGENCY TOTAL	668,853



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 SOS12500

10010	Personal Services	716,692
10020	Other Expenses	386,225
12480	Commercial Recording Division	1,355,456
12508	Board of Accountancy	67,281
	AGENCY TOTAL	2,525,654



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 LGO13000

10010	Personal Services	170,249
10020	Other Expenses	18,305
	AGENCY TOTAL	188,554



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OTT14000

10010	Personal Services	918,361
10020	Other Expenses	41,053
	AGENCY TOTAL	959,414



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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OTT14100

12285	Debt Service	358,500,213
12286	UConn 2000 - Debt Service	33,812,852
12287	CHEFA Day Care Security	1,375,000
12500	Pension Obligation Bonds - TRB	36,269,144
	AGENCY TOTAL	429,957,209



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OSC15000

10010	Personal Services	5,974,663
10020	Other Expenses	1,047,401
16016	Governmental Accounting Standards Bd	4,893
AGENCY TOTAL		7,026,957



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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OSC15200

12005	Unemployment Compensation	2,068,797
12006	Employee Retirement Contribution	229,006,036
12007	Higher Ed Alternative Retirement Sys	7,121,264
12008	Pension & Ret Other Statutory	432,605
12009	Judges & Comp Commissioner Ret	4,074,622
12010	Group Life Insurance	2,202,195
12011	Employers Social Security Tax	56,232,068
12012	State Employees Health Serv Cost	153,974,263
12013	Retired Employee Health Serv Cost	137,173,325
	AGENCY TOTAL	592,285,175



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DRS16000

10010	Personal Services	14,907,107
10020	Other Expenses	2,840,666
	AGENCY TOTAL	17,747,773



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OGA17000

10010	Personal Services	205,667
10020	Other Expenses	19,306
12028	Child Fatality Review Board	23,921
12347	Information Technology Initiatives	7,897
12481	Citizens' Election Fund Admin	437,957
12522	Elections Enforcement Commission	351,968
12523	Office of State Ethics	352,528
12524	Freedom of Information Commission	400,733
12525	Contracting Standards Board	42,500
12526	Judicial Review Council	34,332
12527	Judicial Selection Commission	21,933
12528	Office of the Child Advocate	126,811
12529	Office of Victim Advocate	108,058
12530	Board of Firearms Permit Examiners	20,858
	AGENCY TOTAL	2,154,469



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OPM20000

10010	Personal Services	3,012,903
10020	Other Expenses	522,718
12169	Automated Budget Sys & Database Lnk	12,427
12251	Justice Assistance Grants	268,110
12308	Innovation Challenge Grant Program	93,750
12535	Criminal Justice Information System	464,180
12559	Youth Services Prevention	1,093,240
17011	Reimb Property Tax-Disability Exempt	400,000
17016	Distressed Municipalities	5,800,000
17018	Prop Tax Relief Elder-Circuit Breaker	20,499,900
17024	Property Tax Relief for Veterans	2,970,098
17098	Focus Deterrence	100,000
17099	Municipal Aid Adjustment	4,467,456
	AGENCY TOTAL	39,704,782



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Advice of Allotment

To: Fiscal Officer - Department of Veterans' Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DVA21000

10010	Personal Services	5,521,667
10020	Other Expenses	1,384,659
12295	Support Services for Veterans	45,125
16045	Burial Expenses	1,800
16049	Headstones	83,125
	AGENCY TOTAL	7,036,376



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DAS23000

10010	Personal Services	12,662,803
10020	Other Expenses	8,855,658
12016	Tuition Reimburs Training, Travel	95,500
12024	Labor - Management Fund	18,750
12096	Management Services	1,185,371
12115	Loss Control Risk Management	28,714
12123	Employees' Review Board	5,553
12141	Surety Bonds for State Officials/Employees	15,875
12155	Quality of Work-Life	87,500
12176	Refunds of Collections	6,431
12179	Rents and Moving	3,045,834
12184	Capitol Day Care Center	33,295
12218	W. C. Administrator	1,312,500
12323	Connecticut Education Network	817,178
12507	Insurance & Risk Operations	3,160,766
12511	IT Services	3,445,918
	AGENCY TOTAL	34,777,646



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DAS23100

12235 Workers' Compensation Claims

6,796,927

AGENCY TOTAL

6,796,927



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OAG29000

10010	Personal Services	8,377,197
10020	Other Expenses	281,808
	AGENCY TOTAL	8,659,005



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DCJ30000

10010	Personal Services	11,752,225
10020	Other Expenses	607,967
10050	Equipment	26,883
12069	Witness Protection	50,000
12097	Training and Education	12,750
12110	Expert Witnesses	87,500
12117	Medicaid Fraud Control	353,856
12485	Criminal Justice Commission	120
12537	Cold Case Unit	62,478
12538	Shooting Taskforce	251,318
	AGENCY TOTAL	13,205,097



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Advice of Allotment

To: Fiscal Officer - Department of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DPS32000

10010	Personal Services	31,160,213
10020	Other Expenses	7,424,576
12026	Stress Reduction	5,839
12082	Fleet Purchase	1,217,567
12118	Gun Law Enforcement Task Force	250,000
12235	Workers' Compensation Claims	1,059,697
16009	Fire Training School - Willimantic	38,427
16010	Maintenance of County Base Fire Radio	5,980
16011	Maint of State-Wide Fire Radio Network	3,980
16013	Police Association of Connecticut	47,500
16014	Connecticut State Firefighter's Assoc	48,678
16025	Fire Training School - Torrington	19,325
16034	Fire Training School - New Haven	11,487
16044	Fire Training School - Derby	8,821
16056	Fire Training School - Wolcott	23,789
16065	Fire Training School - Fairfield	16,719
16074	Fire Training School - Hartford	40,218
16080	Fire Training School - Middletown	14,025
16179	Fire Training School - Stamford	13,165
	AGENCY TOTAL	41,410,006



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DMV35000

10010	Personal Services	56,542
10020	Other Expenses	47,006
	AGENCY TOTAL	103,548



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 MIL36000

10010	Personal Services	1,011,751
10020	Other Expenses	699,215
12144	Honor Guard	117,389
12325	Veterans' Service Bonuses	78,000
	AGENCY TOTAL	1,906,355



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DCP39500

10010	Personal Services	3,717,169
10020	Other Expenses	294,791
	AGENCY TOTAL	4,011,960



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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DOL40000

10010	Personal Services	2,196,413
10020	Other Expenses	238,106
12079	CETC Workforce	190,125
12098	Workforce Investment Act	7,120,337
12108	Jobs Funnel Projects	213,438
12205	Connecticut's Youth Employment Program	500,000
12212	Jobs First Employment Services	4,686,996
12327	STRIDE	147,500
12328	Apprenticeship Program	148,333
12329	Spanish American Merchant Association	142,500
12357	Connecticut Career Resource Network	38,895
12358	21st Century Jobs	106,862
12360	Incumbent Worker Training	94,375
12425	STRIVE	67,500
12560	Intensive Support Services	76,000
	AGENCY TOTAL	15,967,380



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Advice of Allotment

To: Fiscal Officer - Commission on Human Rights and Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 HRO41100

10010	Personal Services	1,409,668
10020	Other Expenses	75,392
12027	Martin Luther King, Jr. Commission	6,318
AGENCY TOTAL		1,491,378



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy for Persons with Disabilities

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OPA41200

10010	Personal Services	582,097
10020	Other Expenses	50,171
	AGENCY TOTAL	632,268



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DAG42500

10010	Personal Services	948,360
10020	Other Expenses	178,283
12421	Senior Food Vouchers	182,530
12491	Environmental Conservation	21,375
16027	Collection of Agricultural Statistics	244
16037	Tuberculosis and Brucellosis Indemnity	214
16051	Fair Testing - Exhibits and Demonstrations	2,826
16075	WIC Coupon Program for Fresh Produce	122,419
	AGENCY TOTAL	1,456,251



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DEP43000

10010	Personal Services	8,015,002
10020	Other Expenses	1,538,938
12054	Mosquito Control	62,993
12084	State Superfund Site Maintenance	128,512
12146	Laboratory Fees	40,449
12195	Dam Maintenance	33,394
12487	Emergency Spill Response	1,814,038
12488	Solid Waste Management	953,387
12489	Underground Storage Tank	237,095
12490	Clean Air	1,109,036
12491	Environmental Conservation	2,305,730
12501	Environmental Quality	2,495,695
12539	Pheasant Stocking Account	160,000
12561	Conservation Districts & Soil	300,000
16015	Interstate Environmental Commission	48,783
16038	Agreement USGS-Hydrological Study	147,683
16046	N E Interstate Water Pollution Comm	28,827
16052	Northeast Interstate Forest Fire Comp	3,295
16059	Conn River Valley Flood Control Comm	24,895
16083	Thames River Valley Flood Control Comm	48,281
16099	Agree USGS Quality Stream Monitoring	204,641
	AGENCY TOTAL	19,700,674



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CEQ45000

10010	Personal Services	43,693
10020	Other Expenses	448
	AGENCY TOTAL	44,141



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 ECD46000

10010	Personal Services	1,844,845
10020	Other Expenses	144,869
12296	Statewide Marketing	3,000,000
12363	Small Business Incubator Program	96,773
12412	Hartford Urban Arts Grant	89,944
12413	New Britain Arts Council	17,989
12435	Main Street Initiatives	40,613
12437	Office of Military Affairs	107,708
12438	Hydrogen/Fuel Cell Economy	43,750
12467	CCAT-CT Manufacturing Supply Chain	183,064
12540	Capitol Region Development Authority	1,655,036
12562	Neighborhood Music School	12,500
16115	Nutmeg Games	6,000
16175	Discovery Museum	89,944
16188	National Theatre for the Deaf	35,978
16189	CONNSTEP	147,096
16191	Dev Research & Economic Assistnce	34,476
16197	CT Trust for Historic Preservation	49,969
16209	Connecticut Science Center	149,768
16219	Local Theatre Grant	118,750
16255	Women's Business Center	125,000
16256	Performing Arts Centers	359,776
16257	Performing Theaters Grant	113,214
16258	Arts Commission	449,458
17063	Greater Hartford Arts Council	22,486
17065	Stepping Stones Museum for Children	10,520
17066	Maritime Center Authority	126,237
17068	Tourism Districts	358,943
17070	Amistad Committee for the Freedom Trail	11,250
17071	Amistad Vessel	89,944
17072	New Haven Festival of Arts and Ideas	189,356
17073	New Haven Arts Council	22,486

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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

17075	Beardsley Zoo	93,135
17076	Mystic Aquarium	147,277
17077	Quinebaug Tourism	9,864
17078	Northwestern Tourism	9,864
17079	Eastern Tourism	9,864
17080	Central Tourism	9,864
17082	Twain/Stowe Homes	22,723
17100	Cultural Alliance of Fairfield	22,486
	AGENCY TOTAL	10,072,819



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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DOH46900

10010	Personal Services	438,604
10020	Other Expenses	34,568
12032	Elderly Rental Registry and Counselors	264,536
12432	Fair Housing	73,328
12557		17,813
16017	Tax Relief for Elderly Renters	24,860,000
16068	Congregate Facilities Operation Costs	1,820,598
16076	Housing Assistance & Counseling Pgm	109,625
16084	Elderly Congregate Rent Subsidy	535,374
16149	Housing/Homeless Services	14,703,993
17038	Housing/Homeless Services	160,100
	AGENCY TOTAL	43,018,539



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 AES48000

10010	Personal Services	1,548,397
10020	Other Expenses	221,451
12056	Mosquito/Viral Disease Surveil	117,967
12288	Wildlife Disease Prevention	21,998
	AGENCY TOTAL	1,909,813



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DPH48500

10010	Personal Services	8,849,370
10020	Other Expenses	1,622,483
12100	Needle and Syringe Exchange	114,854
12126	Children's Health Initiatives	306,395
12227	Childhood Lead Poisoning	18,091
12236	AIDS Services	1,243,922
12255	Breast & Cervical Cancer Detectn/Treatment	550,169
12264	Children w/Special Hlth Care Needs	305,126
12268	Medicaid Administration	656,632
12430	Fetal and Infant Mortality Review	4,750
12563	Immunization Services	7,519,164
16060	Community Health Services	1,574,717
16103	Rape Crisis	105,502
16112	X-Ray Screening and Tuberculosis Care	298,787
16121	Genetic Diseases Programs	198,857
17009	Local & District Departments of Health	463,150
17013	Venereal Disease Control	46,841
17019	School Based Health Clinics	2,782,414
	AGENCY TOTAL	26,661,224



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CME49500

10010	Personal Services	1,125,895
10020	Other Expenses	218,407
12033	Medicolegal Investigations	6,847
	AGENCY TOTAL	1,351,149



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DDS50000

10010	Personal Services	65,228,392
10020	Other Expenses	5,506,795
12034	Human Resource Development	49,590
12072	Family Support Grants	715,072
12101	Cooperative Placements Program	5,747,983
12185	Clinical Services	1,075,180
12192	Early Intervention	9,321,701
12213	Community Temporary Support Services	15,188
12219	Community Respite Care Programs	139,534
12235	Workers' Compensation Claims	3,811,509
12340	Autism Services	409,382
12493	Voluntary Services	8,094,217
12521	Supplemental Payments for Medical Services	1,494,529
16069	Rent Subsidy Program	1,262,553
16104	Family Reunion Program	30,438
16108	Employment Opportunities & Day Svcs	53,190,937
16122	Community Residential Services	108,800,332
	AGENCY TOTAL	264,893,332



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 MHA53000

10010	Personal Services	846,872
10020	Other Expenses	7,092,606
12035	Housing Supports and Services	3,958,117
12157	Managed Service System	13,148,616
12196	Legal Services	248,955
12199	Connecticut Mental Health Center	2,166,430
12207	Professional Services	2,947,225
12220	General Assistance Managed Care	50,585,373
12235	Workers' Compensation Claims	2,648,642
12247	Nursing Home Screening	147,911
12250	Young Adult Services	17,412,444
12256	TBI Community Services	3,808,199
12278	Jail Diversion	1,099,408
12289	Behavioral Health Medications	1,542,274
12292	Prison Overcrowding	1,648,101
12298	Medicaid Adult Rehabilitation Option	1,200,794
12330	Discharge and Diversion Services	4,353,165
12444	Home and Community Based Services	3,136,092
12465	Persistent Violent Felony Offenders Act	168,809
12541	Nursing Home Contract	121,250
12564	Pre-Trial Account	87,500
16003	Grants for Substance Abuse Services	6,285,735
16053	Grants for Mental Health Services	19,214,929
16070	Employment Opportunities	2,630,607
	AGENCY TOTAL	146,500,054



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 PSR56000

10010	Personal Services	65,756
10020	Other Expenses	7,770
	AGENCY TOTAL	73,526



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DSS60000

10010	Personal Services	28,640,117
10020	Other Expenses	29,856,446
12121	HUSKY Performance Monitoring	52,013
12127	HUSKY Outreach	79,696
12197	Child Support Refunds and Reimbursements	45,396
12202	State-Funded Suppl Nutrition Assistance	171,288
12239	HUSKY B Program	7,615,000
12494	Charter Oak Health Plan	1,426,667
16020	Medicaid	602,328,731
16061	Old Age Assistance	9,407,466
16071	Aid to the Blind	203,051
16077	Aid to the Disabled	15,822,373
16090	Temporary Assist to Families - TANF	28,034,948
16098	Food Stamp Training Expenses	3,000
16100	Conn Pharmaceutical Assist to Elderly	42,167
16105	Healthy Start	357,578
16109	DMHAS – Disproportionate Share	108,935,000
16114	Connecticut Home Care Program	11,081,049
16118	Human Resource Dev-Hispanic Pgms	241,435
16123	Services to the Elderly	81,184
16128	Safety Net Services	703,698
16129	Transportation for Employment Indep	757,168
16139	Refunds of Collections	37,500
16146	Services for Persons with Disabilities	150,503
16147	Child Care Services - TANF/CCDBG	24,741,850
16148	Nutrition Assistance	119,917
16149	Housing/Homeless Services	1,302,669
16155	Disproportionate Share-Med Emer Asst	33,560,856
16157	State Administered General Assistance	4,320,825
16158	Child Care Quality Enhancements	140,822
16159	Connecticut Children's Medical Center	3,894,800
16160	Community Services	268,800

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

16174	Human Svcs Infrastructure CAP	863,332
16177	Teen Pregnancy Prevention	459,345
16259	Fatherhood Initiative	92,914
17029	Human Resource Dev-Hispanic Pgms	1,341
17032	Teen Pregnancy Prevention	34,457
17083	Community Services	20,940
	AGENCY TOTAL	915,896,342



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 SDA62500

10010	Personal Services	592,458
10020	Other Expenses	48,291
16260	Programs for Senior Citizens	1,592,516
	AGENCY TOTAL	2,233,265



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 SDR63500

10010	Personal Services	1,599,816
10020	Other Expenses	403,156
12037	Part-Time Interpreters	49,050
12060	Educ Aid Blind/Visually Handicap Child	900,792
12301	Employment Opportunities	163,354
16004	Vocational Rehabilitation - Disabled	1,865,223
16040	Supplementary Relief and Services	24,937
16054	Vocational Rehabilitation	224,851
16078	Special Training for the Deaf Blind	71,645
16086	Connecticut Radio Information Service	20,815
16150	Employment Opportunities	189,470
16153	Independent Living Centers	132,170
	AGENCY TOTAL	5,645,279



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 SDE64000

10010	Personal Services	4,388,564
10020	Other Expenses	854,072
12088	Basic Skills Exam Teachers in Training	305,434
12103	Teachers' Standards Implementation Pgm	1,765,010
12138	Admin - Magnet Schools	331,811
12165	Admin - Adult Basic Education	257,674
12171	Develop of Mastery Exams Grades 4,6&8	5,015,819
12177	Admin - Interdistrict Cooperative Program	22,866
12198	Primary Mental Health	106,802
12203	Admin - Youth Service Bureaus	14,946
12211	Leadership,Educ, Athletics-Partnership	181,688
12216	Adult Education Action	60,172
12253	Connecticut Pre-Engineering Program	65,625
12261	Connecticut Writing Project	12,500
12290	Resource Equity Assessment	42,016
12318	Neighborhood Youth Centers	317,847
12405	Longitudinal Data Systems	315,799
12453	School Accountability	462,204
12457	Sheff Settlement	3,977,779
12459	Admin - After School Program	45,000
12506	Parent Trust	125,000
12519	Regional Vocational-Technical School Sys	36,484,644
12543	Science Pgm-Educational Reform Districts	113,750
12544	Wrap Around Services	112,500
12545	Parent Universities	121,875
12546	School Health Coordinator Pilot	47,500
12547	Commissioner's Network	2,500,000
12548	Technical Assistance-Regional Cooperation	23,750
12549	New or Replicated Schools	75,000
12550	Bridges to Success	150,413
12551	K-3 Reading Assessment Pilot	674,985
12552	Talent Development	2,506,250

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12566	Common Core	2,075,000
12567	Alternativ High School & Adult	300,000
12568	Special Master	529,042
16021	American School for the Deaf	2,700,002
16062	Regional Education Services	300,000
16110	Family Resource Centers	1,895,604
16201	Youth Service Bureau Enhancement	310,150
17041	Education Equalization Grants	537,313,212
17042	Bilingual Education	574,839
17043	Priority School Districts	12,825,407
17044	Young Parents Program	75,679
17045	Interdistrict Cooperation	2,195,129
17046	School Breakfast Program	1,840,033
17050	School to Work Opportunities	85,500
17052	Youth Service Bureaus	1,464,742
17053	OPEN Choice Program	23,973,427
17057	Magnet Schools	15,847,306
17084	After School Program	1,080,000
	AGENCY TOTAL	666,864,367



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Advice of Allotment

To: Fiscal Officer - Office of Early Childhood

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 OEC64800

10010	Personal Services	678,809
10020	Other Expenses	145,680
12042	Children's Trust Fund	2,917,805
12113	Early Childhood Program	1,687,001
12495	Community Plans for Early Childhood	150,000
12496	Improving Early Literacy	37,500
12520	Child Care Services	9,209,876
12569	Evenstart	118,750
16101	Head Start Services	652,686
16106	Head Start Enhancement	421,088
16158	Child Care Quality Enhancements	814,793
16202	Head Start - Early Childhood Link	522,500
17097	School Readiness Quality Enhancement	973,911
17101	School Readiness & Quality Enhancement	18,691,956
	AGENCY TOTAL	37,022,355



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 CSL66000

10010	Personal Services	1,290,647
10020	Other Expenses	171,775
12061	State-Wide Digital Library	497,465
12104	Interlibrary Loan Delivery Service	64,348
12172	Legal/Legislative Library Materials	196,648
17069	Connecticut Humanities Council	512,438
	AGENCY TOTAL	2,733,321



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DHE66500

10010	Personal Services	505,871
10020	Other Expenses	26,398
12188	Minority Advancement Program	758,980
12194	Alternate Route to Certification	21,473
12200	National Service Act	78,822
12214	Minority Teacher Incentive Program	223,903
AGENCY TOTAL		1,615,447



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 UOC67000

12139	Operating Expenses	50,305,479
12468	CommPACT Schools	118,750
	AGENCY TOTAL	50,424,229



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Advice of Allotment

To: Fiscal Officer - University of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 UHC72000

12139	Operating Expenses	31,134,630
12159	AHEC for Bridgeport	120,106
	AGENCY TOTAL	31,254,736



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 TRB77500

10010	Personal Services	407,042
10020	Other Expenses	139,085
16006	Retirement Contributions	237,135,000
16023	Retirees Health Service Cost	4,228,000
16032	Municipal Retiree Health Insurance Costs	1,361,843
	AGENCY TOTAL	243,270,970



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 BOR77700

12531	Charter Oak State College	591,886
12532	Regional Community - Technical Colleges	37,030,713
12533	Connecticut State University	37,002,478
12534	Board of Regents for Higher Education	165,060
	AGENCY TOTAL	74,790,137



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DOC88000

10010	Personal Services	111,906,724
10020	Other Expenses	18,333,237
12235	Workers' Compensation Claims	6,721,555
12242	Inmate Medical Services	22,428,481
12302	Board of Pardons and Paroles	1,537,155
12498	Distance Learning	23,750
16007	Aid to Paroled and Discharged Inmates	2,375
16042	Legal Services to Prisoners	206,766
16073	Volunteer Services	40,555
16173	Community Support Services	10,318,944
	AGENCY TOTAL	171,519,542



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 DCF91000

10010	Personal Services	68,699,040
10020	Other Expenses	8,791,214
12235	Workers' Compensation Claims	2,811,888
12304	Family Support Services	246,601
12515	Differential Response System	2,086,597
12570	Regional Behavioral Health Con	452,500
16008	Health Assessment and Consultation	253,751
16024	Psychiatric Clinics for Children	3,870,848
16033	Extended Day Treatment	1,695,823
16043	Juvenile Justice Services	2,896,552
16064	Child Abuse and Neglect Intervention	2,135,593
16092	Prevention Services	2,093,514
16097	Family Violence Outreach and Counseling	473,050
16102	Support for Recovering Families	3,830,887
16107	No Nexus Special Education	1,260,268
16111	Family Preservation Services	1,433,820
16116	Substance Abuse Services	2,372,932
16120	Child Welfare Support Services	625,468
16132	Board and Care for Children - Adoption	22,766,376
16135	Board and Care for Children - Foster	28,329,599
16138	Board and Care - Residential	35,343,800
16140	Individualized Family Supports	2,970,742
16141	Community KidCare	8,929,180
16144	Covenant to Care	39,954
16145	Neighborhood Center	62,604
	AGENCY TOTAL	204,472,601



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 JUD95000

10010	Personal Services	84,895,364
10020	Other Expenses	15,939,744
12025	Forensic Sex Evidence Exams	360,365
12043	Alternative Incarceration Program	14,126,074
12064	Justice Education Center, Inc.	136,457
12105	Juvenile Alternative Incarceration	7,091,870
12128	Juvenile Justice Centers	784,090
12135	Probate Court	2,337,500
12375	Youthful Offender Services	4,544,271
12376	Victim Security Account	2,351
12502	Children of Incarcerated Parents	145,563
12516	Legal Aid	415,000
12555	Youth Violence Initiative	375,000
12571	Judge's Increases	449,189
12572	Children's Law Center	27,460
	AGENCY TOTAL	131,630,298



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

11000 PDS98500

10010	Personal Services	10,437,124
10020	Other Expenses	371,787
12076	Assigned Counsel - Criminal	2,277,975
12090	Expert Witnesses	520,563
12106	Training and Education	32,500
12417	Assigned Counsel - Child Protection	1,859,000
12418	Contracted Attorneys Related Expenses	31,250
12499	Family Contracted Attorneys/AMC	143,750
	AGENCY TOTAL	15,673,949



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Debt Service - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 OTT14100

12285 Debt Service

115,953,534

AGENCY TOTAL

115,953,534



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Comptroller - Fringe Benefits

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 OSC15200

12005	Unemployment Compensation	59,253
12006	Employee Retirement Contribution	27,086,758
12010	Group Life Insurance	71,500
12011	Employers Social Security Tax	3,900,095
12012	State Employees Health Serv Cost	9,633,832
	AGENCY TOTAL	40,751,438



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 DAS23000

12507 Insurance & Risk Operations

1,841,136

AGENCY TOTAL

1,841,136



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Claims - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 DAS23100

12235	Workers' Compensation Claims	1,636,120
	AGENCY TOTAL	1,636,120



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 DMV35000

10010	Personal Services	10,886,383
10020	Other Expenses	3,703,632
10050	Equipment	400,000
12091	Commercial Veh Info Sys & Networks Project	61,634
	AGENCY TOTAL	15,051,649



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12001 DOT57000

10010	Personal Services	45,103,348
10020	Other Expenses	11,424,635
10050	Equipment	916,949
12017	Highway Planning and Research	820,557
12168	Rail Operations	35,854,785
12175	Bus Operations	35,856,212
12378	ADA Para-transit Program	7,563,059
12379	Non-ADA Dial-A-Ride Program	144,090
12518	Pay-As-You-Go Transportation Projects	2,500,000
	AGENCY TOTAL	140,183,635



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12003 DOB37000

10010	Personal Services	2,670,381
10020	Other Expenses	366,723
12244	Fringe Benefits	1,800,353
	AGENCY TOTAL	4,837,457



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12003 DOL40000

12232	Opportunity Industrial Centers	125,000
12245	Individual Development Accounts	50,000
12471	Customized Services	250,000
	AGENCY TOTAL	425,000



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Housing

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12003 DOH46900

12432 Fair Housing

42,160

AGENCY TOTAL

42,160



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12003 JUD95000

12472 Foreclosure Mediation Program

1,380,402

AGENCY TOTAL

1,380,402



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12004 OPM20000

10010	Personal Services	59,122
10020	Other Expenses	250
12244	Fringe Benefits	40,609
	AGENCY TOTAL	99,981



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12004 DOI37500

10010	Personal Services	3,606,967
10020	Other Expenses	513,107
10050	Equipment	70,000
12244	Fringe Benefits	2,463,310
	AGENCY TOTAL	6,653,384



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12004 MCO39400

10010	Personal Services	349,221
10020	Other Expenses	60,000
12244	Fringe Benefits	227,577
	AGENCY TOTAL	636,798



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Mental Health and Addiction Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12004 MHA53000

12157 Managed Service System

108,750

AGENCY TOTAL

108,750



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Advice of Allotment

To: Fiscal Officer - State Department on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12004 SDA62500

12565 Fall Prevention

118,750

AGENCY TOTAL

118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12006 DCC38100

10010	Personal Services	311,776
10020	Other Expenses	87,914
12244	Fringe Benefits	215,866
	AGENCY TOTAL	615,556



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12006 DEP43000

10010	Personal Services	2,858,520
10020	Other Expenses	572,289
12244	Fringe Benefits	1,934,156
16213	Operation Fuel	800,000
	AGENCY TOTAL	6,164,965



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12007 DCJ30000

10010	Personal Services	77,948
10020	Other Expenses	4,250
12244	Fringe Benefits	69,131
	AGENCY TOTAL	151,329



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Labor Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12007 DOL40000

12045 Occupational Health Clinics

170,816

AGENCY TOTAL

170,816



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12007 WCC42000

10010	Personal Services	2,355,198
10020	Other Expenses	627,514
12244	Fringe Benefits	1,631,869
	AGENCY TOTAL	4,614,581



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation Services

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12007 SDR63500

10010	Personal Services	131,020
10020	Other Expenses	6,125
12066	Rehabilitative Services	315,478
12244	Fringe Benefits	84,828
	AGENCY TOTAL	537,451



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12009 OPM20000

17005 Grants to Towns

20,593,303

AGENCY TOTAL

20,593,303



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12010 SSM63000

10010	Personal Services	158,466
10020	Other Expenses	10,599
12153	Award Payments to Veterans	494,950
12244	Fringe Benefits	114,438
	AGENCY TOTAL	778,453



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12013 DAG42500

10010	Personal Services	103,816
10020	Other Expenses	68,252
12244	Fringe Benefits	66,550
	AGENCY TOTAL	238,618



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.

12014 JUD95000

12047 Criminal Injuries Compensation Fund

845,072

AGENCY TOTAL

845,072



Benjamin Barnes, Secretary
Office of Policy and Management

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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2014 were approved by the Governor on September 30, 2013.