

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OLM10000		
	10010	Personal Services	11,547,130
	10020	Other Expenses	4,494,470
	10050	Equipment	150,000
	12129	Minor Capitol Improvements	50,000
	12210	Interim Salary/Caucus Offices	239,100
	12384	CT Academy of Sci & Engineering	75,000
	12445	Old State House	184,960
		AGENCY TOTAL	16,740,660



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	APA11000		
	10010	Personal Services	3,118,208
	10020	Other Expenses	178,804
	10050	Equipment	10,000
		AGENCY TOTAL	3,307,012



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	COA11400		
	10010	Personal Services	72,493
	10020	Other Expenses	1,820
	10050	Equipment	1,500
		AGENCY TOTAL	75,813



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CSW11500		
	10010	Personal Services	120,988
	10020	Other Expenses	15,000
	10050	Equipment	1,500
		AGENCY TOTAL	137,488



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CCY11600		
	10010	Personal Services	154,294
	10020	Other Expenses	7,900
		AGENCY TOTAL	162,194



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	LPR11700		
	10010	Personal Services	77,425
	10020	Other Expenses	8,500
		AGENCY TOTAL	85,925



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CAA11900		
	10010	Personal Services	50,631
	10020	Other Expenses	5,800
		AGENCY TOTAL	56,431



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	APC11950		
	10010	Personal Services	39,707
	10020	Other Expenses	2,000
	10050	Equipment	1,500
		AGENCY TOTAL	43,207



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	GOV12000		
	10010	Personal Services	612,405
	10020	Other Expenses	57,828
		AGENCY TOTAL	670,233



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	SOS12500		
	10010	Personal Services	265,935
	10020	Other Expenses	119,744
	12480	Commercial Recording Division	1,728,745
	12508	Board of Accountancy	96,600
		AGENCY TOTAL	2,211,024



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	LGO13000		
	10010	Personal Services	113,578
	10020	Other Expenses	16,885
	12536	Health Reform and Innovation	113,981
		AGENCY TOTAL	244,444



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OTT14000		
	10010	Personal Services	910,642
	10020	Other Expenses	43,000
	12285	Debt Service	702,297,944
	12286	UConn 2000 - Debt Service	2,434,150
	12287	CHEFA Day Care Security	2,500,000
		AGENCY TOTAL	708,185,736



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OSC15000		
	10010	Personal Services	6,068,027
	10020	Other Expenses	853,018
	12005	Unemployment Compensation	3,115,676
	12006	Employee Retirement Contribution	180,372,705
	12007	Higher Ed Alternative Retirement Sys	10,904,294
	12008	Pension & Ret Other Statutory	460,663
	12009	Judges & Comp Commissioner Ret	4,001,476
	12010	Group Life Insurance	3,064,182
	12011	Employers Social Security Tax	77,684,890
	12012	State Employees Health Serv Cost	198,804,415
	12013	Retired Employee Health Serv Cost	214,933,128
		AGENCY TOTAL	700,262,474



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DRS16000		
	10010	Personal Services	14,925,034
	10020	Other Expenses	2,345,982
		AGENCY TOTAL	17,271,016



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OGA17000		
	10010	Personal Services	226,837
	10020	Other Expenses	75,000
	10050	Equipment	5,405
	12028	Child Fatality Review Board	25,361
	12481	Citizens' Election Fund Admin	558,000
	12522	Elections Enforcement Commission	380,588
	12523	Office of State Ethics	322,154
	12524	Freedom of Information Commission	457,726
	12526	Judicial Review Council	36,772
	12527	Judicial Selection Commission	25,525
	12528	Office of the Child Advocate	152,837
	12529	Office of Victim Advocate	86,459
	12530	Board of Firearms Permit Examiners	22,900
		AGENCY TOTAL	2,375,564



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OPM20000		
	10010	Personal Services	3,077,513
	10020	Other Expenses	600,000
	12169	Automated Budget Sys & Database Lnk	13,081
	12251	Justice Assistance Grants	350,000
	12509	Revenue Maximization	157,500
	12535	Criminal Justice Information System	522,402
	12557	Main Street Investment Fund Administration	18,750
	16017	Tax Relief for Elderly Renters	25,260,000
	17011	Reimb Property Tax-Disability Exempt	400,000
	17016	Distressed Municipalities	5,800,000
	17018	Prop Tax Relief Elder-Circuit Breaker	20,499,900
	17024	Property Tax Relief for Veterans	2,970,098
	17098	Focus Deterrence	125,000
		AGENCY TOTAL	59,794,244



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DVA21000		
	10010	Personal Services	5,847,086
	10020	Other Expenses	1,450,000
	12295	Support Services for Veterans	47,500
	16045	Burial Expenses	1,800
	16049	Headstones	87,500
		AGENCY TOTAL	7,433,886



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DAS23000		
	10010	Personal Services	10,534,441
	10020	Other Expenses	9,403,179
	12096	Management Services	1,430,396
	12115	Loss Control Risk Management	30,225
	12123	Employees' Review Board	5,378
	12141	Surety Bonds for State Officials/Employees	20,500
	12176	Refunds of Collections	6,769
	12179	Rents and Moving	2,878,194
	12184	Capitol Day Care Center	31,813
	12218	W. C. Administrator	1,312,500
	12323	Connecticut Education Network	889,947
	12483	Claims Commissioner Operations	69,931
	12507	Insurance & Risk Operations	3,087,500
	12511	IT Services	4,112,036
	12235	Workers' Compensation Claims	6,222,471
		AGENCY TOTAL	40,035,280



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Construction Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DCS28000		
	10010	Personal Services	2,409,630
	10020	Other Expenses	261,540
		AGENCY TOTAL	2,671,170



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OAG29000		
	10010	Personal Services	8,047,797
	10020	Other Expenses	245,230
		AGENCY TOTAL	8,293,027



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DCJ30000		
	10010	Personal Services	11,688,835
	10020	Other Expenses	570,000
	10050	Equipment	23,401
	12069	Witness Protection	65,000
	12097	Training and Education	17,000
	12110	Expert Witnesses	85,000
	12117	Medicaid Fraud Control	293,793
	12485	Criminal Justice Commission	197
	12537	Cold Case Unit	78,800
	12538	Shooting Taskforce	272,988
		AGENCY TOTAL	13,095,014



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DPS32000		
	10010	Personal Services	30,268,175
	10020	Other Expenses	7,873,283
	12082	Fleet Purchase	1,495,016
	12235	Workers' Compensation Claims	1,059,697
	16009	Fire Training School - Willimantic	40,450
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	40,998,595



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DMV35000		
	10010	Personal Services	68,532
	10020	Other Expenses	60,118
		AGENCY TOTAL	128,650



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	MIL36000		
	10010	Personal Services	747,669
	10020	Other Expenses	684,849
	12144	Honor Guard	70,000
	12325	Veterans' Service Bonuses	48,000
		AGENCY TOTAL	1,550,518



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DCP39500		
	10010	Personal Services	4,123,411
	10020	Other Expenses	361,364
	12482	Gaming Policy Board	690
		AGENCY TOTAL	4,485,465



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DOL40000		
	10010	Personal Services	1,931,346
	10020	Other Expenses	275,000
	12079	CETC Workforce	297,500
	12098	Workforce Investment Act	9,642,000
	12108	Jobs Funnel Projects	120,000
	12205	Connecticut's Youth Employment Program	500,000
	12212	Jobs First Employment Services	4,491,000
	12327	STRIDE	206,500
	12328	Apprenticeship Program	162,000
	12329	Spanish American Merchant Association	150,000
	12357	Connecticut Career Resource Network	30,000
	12358	21st Century Jobs	113,000
	12360	Incumbent Worker Training	112,500
	12425	STRIVE	67,500
		AGENCY TOTAL	18,098,346



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	HRO41100		
	10010	Personal Services	1,357,171
	10020	Other Expenses	95,553
	12027	Martin Luther King, Jr. Commission	6,650
		AGENCY TOTAL	1,459,374



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	OPA41200		
	10010	Personal Services	605,658
	10020	Other Expenses	47,630
		AGENCY TOTAL	653,288



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DAG42500		
	10010	Personal Services	931,301
	10020	Other Expenses	158,987
	12083	Vibrio Bacterium Program	1
	12421	Senior Food Vouchers	192,137
	16027	Collection of Agricultural Statistics	770
	16037	Tuberculosis and Brucellosis Indemnity	900
	16051	Fair Testing - Exhibits and Demonstrations	3,030
	16067	Connecticut Grown Product Promotion	7,500
	16075	WIC Coupon Program for Fresh Produce	122,726
		AGENCY TOTAL	1,417,352



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DEP43000		
	10010	Personal Services	6,699,518
	10020	Other Expenses	803,658
	12054	Mosquito Control	61,901
	12084	State Superfund Site Maintenance	220,745
	12146	Laboratory Fees	40,603
	12195	Dam Maintenance	32,465
	12487	Emergency Spill Response	1,690,557
	12488	Solid Waste Management	641,562
	12489	Underground Storage Tank	260,301
	12490	Clean Air	1,128,826
	12491	Environmental Conservation	2,075,859
	12501	Environmental Quality	2,504,683
	12539	Pheasant Stocking Account	120,000
	16015	Interstate Environmental Commission	48,783
	16046	N E Interstate Water Pollution Comm	28,827
	16052	Northeast Interstate Forest Fire Comp	3,295
	16059	Conn River Valley Flood Control Comm	32,395
	16083	Thames River Valley Flood Control Comm	48,281
	17088	Lobster Restoration	100,000
		AGENCY TOTAL	16,542,259



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CEQ45000		
	10010	Personal Services	43,140
	10020	Other Expenses	1,000
		AGENCY TOTAL	44,140



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	ECD46000		
	10010	Personal Services	2,350,250
	10020	Other Expenses	203,718
	12032	Elderly Rental Registry and Counselors	11,250
	12296	Statewide Marketing	2,000,000
	12312	Nanotechnology Study	29,750
	12411	CT Asso Performing Arts/Schubert Theater	94,678
	12412	Hartford Urban Arts Grant	94,678
	12413	New Britain Arts Council	18,936
	12432	Fair Housing	77,188
	12435	Main Street Initiatives	73,000
	12437	Office of Military Affairs	113,377
	12450	SBIR Matching Grants	23,906
	12466	Ivoryton Playhouse	37,500
	12513	Economic Development Grants	435,734
	12514	Garde Arts Theatre	75,000
	12540	Capitol Region Development Authority	1,480,306
	16068	Congregate Facilities Operation Costs	1,771,762
	16076	Housing Assistance & Counseling Pgm	109,625
	16115	Nutmeg Games	6,250
	16175	Discovery Museum	94,678
	16188	National Theatre for the Deaf	37,871
	16196	Culture, Tourism and Art Grant	500,000
	16197	CT Trust for Historic Preservation	52,600
	16209	Connecticut Science Center	157,651
	16218	Bushnell Theater	62,500
	16219	Local Theatre Grant	125,000

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

17063	Greater Hartford Arts Council	23,669
17064	Stamford Center for the Arts	94,678
17065	Stepping Stones Museum for Children	11,074
17066	Maritime Center Authority	132,881
17068	Tourism Districts	373,899
17070	Amistad Committee for the Freedom Trail	11,074
17071	Amistad Vessel	94,678
17072	New Haven Festival of Arts and Ideas	199,322
17073	New Haven Arts Council	23,669
17074	Palace Theater	94,678
17075	Beardsley Zoo	88,588
17076	Mystic Aquarium	155,028
17077	Quinebaug Tourism	10,275
17078	Northwestern Tourism	10,275
17079	Eastern Tourism	10,275
17080	Central Tourism	10,275
17082	Twain/Stowe Homes	23,919
	AGENCY TOTAL	11,405,465



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	AES48000		
	10010	Personal Services	1,469,408
	10020	Other Expenses	225,000
	12056	Mosquito/Viral Disease Surveil	110,000
	12288	Wildlife Disease Prevention	24,000
		AGENCY TOTAL	1,828,408



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DPH48500		
	10010	Personal Services	8,960,780
	10020	Other Expenses	2,072,878
	10050	Equipment	1,278
	12100	Needle and Syringe Exchange Program	114,311
	12126	Children's Health Initiatives	360,954
	12227	Childhood Lead Poisoning	25,377
	12236	AIDS Services	1,243,922
	12255	Breast & Cervical Cancer Detectn/Treatment	560,207
	12264	Children w/Special Hlth Care Needs	319,504
	12268	Medicaid Administration	1,046,315
	12430	Fetal and Infant Mortality Review	5,000
	16060	Community Health Services	1,679,289
	16103	Rape Crisis	110,473
	16112	X-Ray Screening and Tuberculosis Care	300,257
	16121	Genetic Diseases Programs	208,227
	16136	Immunization Services	4,596,834
	17009	Local & District Departments of Health	462,487
	17013	Venereal Disease Control	49,048
	17019	School Based Health Clinics	2,519,609
		AGENCY TOTAL	24,636,750



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CME49500		
	10010	Personal Services	1,154,035
	10020	Other Expenses	175,000
	10050	Equipment	15,500
	12033	Medicolegal Investigations	7,207
		AGENCY TOTAL	1,351,742



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DDS50000		
	10010	Personal Services	65,140,972
	10020	Other Expenses	5,485,736
	12034	Human Resource Development	52,200
	12072	Family Support Grants	779,022
	12101	Cooperative Placements Program	5,730,885
	12185	Clinical Services	1,080,180
	12192	Early Intervention	8,715,630
	12213	Community Temporary Support Services	15,987
	12219	Community Respite Care Programs	78,457
	12235	Workers' Compensation Claims	3,811,508
	12340	Autism Services	407,968
	12493	Voluntary Services	7,845,476
	12521	Supplemental Payments for Medical Services	2,950,000
	16069	Rent Subsidy Program	1,134,388
	16104	Family Reunion Program	32,039
	16108	Employment Opportunities & Day Svcs	50,085,324
	16122	Community Residential Services	109,464,842
		AGENCY TOTAL	262,810,614



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	MHA53000		
	10010	Personal Services	70,214,342
	10020	Other Expenses	7,603,076
	12035	Housing Supports and Services	4,074,917
	12157	Managed Service System	9,978,791
	12196	Legal Services	204,370
	12199	Connecticut Mental Health Center	2,166,430
	12207	Professional Services	2,947,225
	12220	General Assistance Managed Care	41,797,338
	12235	Workers' Compensation Claims	2,648,642
	12247	Nursing Home Screening	155,696
	12250	Young Adult Services	15,950,404
	12256	TBI Community Services	3,566,954
	12278	Jail Diversion	1,122,765
	12289	Behavioral Health Medications	1,542,274
	12292	Prison Overcrowding	1,631,887
	12298	Medicaid Adult Rehabilitation Option	1,195,816
	12330	Discharge and Diversion Services	3,506,412
	12444	Home and Community Based Services	2,449,772
	12465	Persistent Violent Felony Offenders Act	167,925
	12541	Nursing Home Contract	75,000
	16003	Grants for Substance Abuse Services	6,232,388
	16053	Grants for Mental Health Services	19,118,974
	16070	Employment Opportunities	2,617,522
		AGENCY TOTAL	200,968,920



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	PSR56000		
	10010	Personal Services	68,124
	10020	Other Expenses	7,867
		AGENCY TOTAL	75,991



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DSS60000		
	10010	Personal Services	29,397,573
	10020	Other Expenses	27,287,434
	12042	Children's Trust Fund	3,266,858
	12121	HUSKY Performance Monitoring	54,750
	12127	HUSKY Outreach	83,891
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State-Funded Suppl Nutrition Assistance	333,492
	12239	HUSKY B Program	7,472,500
	12494	Charter Oak Health Plan	837,500
	16061	Old Age Assistance	9,208,288
	16071	Aid to the Blind	180,750
	16077	Aid to the Disabled	15,202,942
	16090	Temporary Assist to Families - TANF	26,733,792
	16098	Food Stamp Training Expenses	3,000
	16100	Conn Pharmaceutical Assist to Elderly	77,500
	16105	Healthy Start	372,555
	16114	Connecticut Home Care Program	11,829,025
	16118	Human Resource Dev-Hispanic Pgms	234,082
	16123	Services to the Elderly	977,842
	16128	Safety Net Services	472,702
	16129	Transportation for Employment Indep	788,883
	16139	Refunds of Collections	14,448
	16146	Services for Persons with Disabilities	156,807
	16147	Child Care Services - TANF/CCDBG	27,054,862
	16148	Nutrition Assistance	111,916
	16149	Housing/Homeless Services	14,384,408

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

16155	Disproportionate Share-Med Emer Asst	67,121,712
16157	State Administered General Assistance	3,680,791
16158	Child Care Quality Enhancements	936,422
16159	Connecticut Children's Medical Center	2,644,800
16160	Community Services	373,291
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	854,743
16177	Teen Pregnancy Prevention	478,585
16220	Medicaid - Acute Care Services	331,335,625
16221	Medicaid - Professional Medical Care	201,538,133
16222	Medicaid - Other Medical Services	166,103,935
16223	Medicaid - Home/Community-Based Services	122,657,132
16224	Medicaid - Nursing Home Facilities	298,765,823
16225	Medicaid - Other Long Term Care Facilities	44,223,450
17029	Human Resource Dev-Hispanic Pgms	1,328
17032	Teen Pregnancy Prevention	35,900
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	158,507
17083	Community Services	21,817
	AGENCY TOTAL	1,418,102,278



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	SDR63500		
	10010	Personal Services	1,269,832
	10020	Other Expenses	248,211
	12037	Part-Time Interpreters	15,970
	12060	Educ Aid Blind/Visually Handicap Child	1,107,302
	12301	Enhanced Employment Opportunities	135,461
	16004	Vocational Rehabilitation - Disabled	1,807,926
	16040	Supplementary Relief and Services	26,112
	16054	Vocational Rehabilitation	198,310
	16078	Special Training for the Deaf Blind	75,000
	16086	Connecticut Radio Information Service	21,910
	16150	Employment Opportunities	263,207
	16153	Independent Living Centers	136,835
		AGENCY TOTAL	5,306,076



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	SDE64000		
	10010	Personal Services	5,344,972
	10020	Other Expenses	1,000,000
	12088	Basic Skills Exam Teachers in Training	361,093
	12103	Teachers' Standards Implementation Pgm	1,817,383
	12113	Early Childhood Program	1,806,747
	12138	Admin - Magnet Schools	280,922
	12165	Admin - Adult Basic Education	106,780
	12171	Develop of Mastery Exams Grades 4,6&8	5,162,547
	12177	Admin - Interdistrict Cooperative Program	30,428
	12198	Primary Mental Health	126,824
	12203	Admin - Youth Service Bureaus	52,072
	12211	Leadership,Educ, Athletics-Partnership	191,250
	12216	Adult Education Action	80,000
	12253	Connecticut Pre-Engineering Program	78,750
	12290	Resource Equity Assessment	73,956
	12318	Neighborhood Youth Centers	1,003,725
	12405	Longitudinal Data Systems	391,601
	12453	School Accountability	625,029
	12457	Sheff Settlement	4,288,140
	12459	Admin - After School Program	45,000
	12495	Community Plans for Early Childhood	135,000
	12496	Improving Early Literacy	52,500
	12506	Parent Trust	150,000
	12519	Regional Vocational-Technical School Sys	35,810,000
	12520	Child Care Services	8,419,752
	12543	Science Pgm-Educational Reform Districts	100,000

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12544	Wrap Around Services	100,000
12545	Parent Universities	75,000
12546	School Health Coordinator Pilot	75,000
12547	Commissioner's Network	3,000,000
12548	Technical Assistance-Regional Cooperation	25,000
12549	New or Replicated Schools	50,000
12550	Bridges to Success	100,000
12551	K-3 Reading Assessment Pilot	500,000
12552	Talent Development	500,000
16021	American School for the Deaf	2,600,000
16062	Regional Education Services	385,000
16101	Head Start Services	1,099,260
16106	Head Start Enhancement	709,200
16110	Family Resource Centers	1,995,372
16201	Youth Service Bureau Enhancement	310,150
16202	Head Start - Early Childhood Link	836,000
16212	Health Foods Initiative	3,000,000
16217	EvenStart	150,000
17030	Adult Education	126,000
17041	Education Equalization Grants	518,300,000
17042	Bilingual Education	574,839
17043	Priority School Districts	32,957,959
17044	Young Parents Program	57,333
17045	Interdistrict Cooperation	2,280,034
17046	School Breakfast Program	1,770,000
17050	School to Work Opportunities	74,813
17052	Youth Service Bureaus	1,464,742

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

17053	OPEN Choice Program	14,306,214
17057	Magnet Schools	15,000,000
17084	After School Program	1,512,000
17097	School Readiness Quality Enhancement	2,540,271
	AGENCY TOTAL	674,008,658



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	CSL66000		
	10010	Personal Services	1,354,778
	10020	Other Expenses	206,823
	12061	State-Wide Digital Library	523,647
	12104	Interlibrary Loan Delivery Service	68,937
	12172	Legal/Legislative Library Materials	289,797
	12420	Computer Access	63,333
	16022	Support Cooperating Library Serv Units	175,000
	17069	Connecticut Humanities Council	539,408
		AGENCY TOTAL	3,221,723



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DHE66500		
	10010	Personal Services	311,527
	10020	Other Expenses	25,000
	12188	Minority Advancement Program	544,204
	12194	Alternate Route to Certification	26,923
	12214	Minority Teacher Incentive Program	235,687
		AGENCY TOTAL	1,143,341



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	UOC67000		
	12139	Operating Expenses	51,782,841
	12166	Tuition Freeze	1,148,995
	12173	Regional Campus Enhancement	2,029,462
	12291	Veterinary Diagnostic Laboratory	45,000
	12468	CommPACT Schools	250,000
	12554	Connecticut Center for Advanced Technology	250,000
		AGENCY TOTAL	55,506,298



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	UHC72000		
	12139	Operating Expenses	30,283,448
	12159	AHEC for Bridgeport	116,313
		AGENCY TOTAL	30,399,761



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	TRB77500		
	10010	Personal Services	383,237
	10020	Other Expenses	100,000
	16006	Retirement Contributions	196,884,000
	16023	Retirees Health Service Cost	4,093,735
	16032	Municipal Retiree Health Insurance Costs	1,478,902
		AGENCY TOTAL	202,939,874



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	BOR77700		
DHE66500	12200	National Service Act	50,000
BAA77000	12531	Charter Oak State College	627,015
CCC78000	12532	Regional Community - Technical Colleges	38,552,795
CSU83000	12533	Connecticut State University	38,013,947
BOR77700	12534	Board of Regents for Higher Education	340,223
		AGENCY TOTAL	77,583,980



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DOC88000		
	10010	Personal Services	115,029,012
	10020	Other Expenses	22,000,000
	10050	Equipment	1
	12209	Stress Management	7,500
	12235	Workers' Compensation Claims	7,000,000
	12242	Inmate Medical Services	22,679,410
	12302	Board of Pardons and Paroles	1,633,344
	12498	Distance Learning	30,000
	16007	Aid to Paroled and Discharged Inmates	2,500
	16042	Legal Services to Prisoners	201,532
	16073	Volunteer Services	50,000
	16173	Community Support Services	10,190,000
		AGENCY TOTAL	178,823,299



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	DCF91000		
	10010	Personal Services	69,058,911
	10020	Other Expenses	8,842,393
	12041	Short Term Residential Treatment	179,178
	12234	Substance Abuse Screening	438,604
	12235	Workers' Compensation Claims	2,580,687
	12243	Local Systems of Care	526,565
	12304	Family Support Services	3,380,372
	12305	Emergency Needs	375,000
	12515	Differential Response System	2,312,500
	16008	Health Assessment and Consultation	242,618
	16024	Gts Psychiatric Clinics for Children	3,547,894
	16033	Day Treatment Centers for Children	1,381,050
	16043	Juvenile Justice Outreach Services	3,356,742
	16064	Child Abuse and Neglect Intervention	1,351,572
	16092	Community Based Prevention Services	1,218,160
	16097	Family Violence Outreach and Counseling	438,727
	16102	Support for Recovering Families	4,210,580
	16107	No Nexus Special Education	1,855,359
	16111	Family Preservation Services	1,353,113
	16116	Substance Abuse Treatment	1,061,364
	16120	Child Welfare Support Services	809,229
	16132	Board and Care for Children - Adoption	22,410,412
	16135	Board and Care for Children - Foster	28,324,940
	16138	Board & Care - Residential	43,627,272
	16140	Individualized Family Supports	3,717,695
	16141	Community KidCare	5,918,933

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

16144	Covenant to Care	41,838
16145	Neighborhood Center	65,568
	AGENCY TOTAL	212,627,276



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	JUD95000		
	10010	Personal Services	83,187,687
	10020	Other Expenses	16,500,000
	12025	Forensic Sex Evidence Exams	400,020
	12043	Alternative Incarceration Program	13,879,737
	12064	Justice Education Center, Inc.	73,617
	12105	Juvenile Alternative Incarceration	7,060,918
	12128	Juvenile Justice Centers	780,154
	12135	Probate Court	1,500,000
	12375	Youthful Offender Services	3,036,748
	12502	Children of Incarcerated Parents	87,501
	12516	Legal Aid	375,000
	12517	Juvenile Jurisdiction Policy/Operations	3,611
	12555	Youth Violence Initiative	175,000
		AGENCY TOTAL	127,059,993



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

11000	PDS98500		
	10010	Personal Services	10,347,504
	10020	Other Expenses	402,801
	12076	Assigned Counsel - Criminal	2,280,562
	12090	Expert Witnesses	531,250
	12106	Training and Education	23,805
	12417	Assigned Counsel - Child Protection	2,684,180
	12418	Contracted Attorneys Related Expenses	37,894
	12499	Family Contracted Attorneys/AMC	152,037
		AGENCY TOTAL	16,460,033



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	OTT14000		
	12285	Debt Service	97,934,136
		AGENCY TOTAL	97,934,136



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	OSC15000		
	12005	Unemployment Compensation	225,725
	12006	Employee Retirement Contribution	26,967,314
	12010	Group Life Insurance	116,900
	12011	Employers Social Security Tax	6,230,031
	12012	State Employees Health Serv Cost	12,745,912
		AGENCY TOTAL	46,285,882



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	DAS23000		
	12507	Insurance & Risk Operations	1,833,843
	12235	Workers' Compensation Claims	1,510,265
		AGENCY TOTAL	3,344,108



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	DMV35000		
	10010	Personal Services	10,703,179
	10020	Other Expenses	3,976,688
	10050	Equipment	300,000
	12091	Commercial Veh Info Sys & Networks Project	88,887
		AGENCY TOTAL	15,068,754



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	DOT57000		
	10010	Personal Services	41,924,665
	10020	Other Expenses	11,424,635
	10050	Equipment	1,200,000
	10080	Highway & Bridge Renewal-Equipment	2,000,000
	12017	Highway Planning and Research	805,000
	12168	Rail Operations	49,951,803
	12175	Bus Operations	48,646,365
	12378	ADA Para-transit Program	8,646,255
	12379	Non-ADA Dial-A-Ride Program	172,908
	12518	Pay-As-You-Go Transportation Projects	3,452,586
	12556	Transit Improvement Program	476,383
		AGENCY TOTAL	168,700,600



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12001	SDR63500		
	10010	Personal Services	53,198
	10020	Other Expenses	2,887
		AGENCY TOTAL	56,085



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12003	DOB37000		
	10010	Personal Services	2,777,767
	10020	Other Expenses	370,701
	12244	Fringe Benefits	1,899,215
		AGENCY TOTAL	5,047,683



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12003	DOL40000		
	12232	Opportunity Industrial Centers	200,000
	12245	Individual Development Accounts	100,000
	12471	Customized Services	250,000
		AGENCY TOTAL	550,000



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12003	ECD46000		
	12432	Fair Housing	42,160
		AGENCY TOTAL	42,160



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,417,700
		AGENCY TOTAL	1,417,700



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12004	OPM20000		
	10010	Personal Services	55,677
	10020	Other Expenses	250
	12244	Fringe Benefits	38,417
		AGENCY TOTAL	94,344



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12004	DOI37500		
	10010	Personal Services	3,674,656
	10020	Other Expenses	500,000
	10050	Equipment	25,000
	12244	Fringe Benefits	2,542,861
		AGENCY TOTAL	6,742,517



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12004	MCO39400		
	10010	Personal Services	345,119
	10020	Other Expenses	40,000
	10050	Equipment	6,700
	12244	Fringe Benefits	229,159
		AGENCY TOTAL	620,978



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12006	DCC38100		
	10010	Personal Services	354,182
	10020	Other Expenses	145,211
	10050	Equipment	5,600
	12244	Fringe Benefits	227,125
	12262	Indirect Overhead	33,848
		AGENCY TOTAL	765,966



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12006	DEP43000		
	10010	Personal Services	3,119,661
	10020	Other Expenses	388,424
	10050	Equipment	26,000
	12244	Fringe Benefits	2,169,775
	12262	Indirect Overhead	98,896
	16213	Operation Fuel	850,000
		AGENCY TOTAL	6,652,756



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12007	DCJ30000		
	10010	Personal Services	116,987
	10020	Other Expenses	7,600
	12244	Fringe Benefits	75,716
		AGENCY TOTAL	200,303



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12007	DOL40000		
	12045	Occupational Health Clinics	292,500
		AGENCY TOTAL	292,500



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12007	WCC42000		
	10010	Personal Services	2,318,243
	10020	Other Expenses	500,000
	10050	Equipment	10,000
	12244	Fringe Benefits	1,600,132
		AGENCY TOTAL	4,428,375



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12007	SDR63500		
	10010	Personal Services	131,311
	10020	Other Expenses	6,125
	12066	Rehabilitative Services	315,478
	12244	Fringe Benefits	91,172
		AGENCY TOTAL	544,086



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12009	OPM20000		
	17005	Grants to Towns	20,593,303
		AGENCY TOTAL	20,593,303



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12010	SSM63000		
	10010	Personal Services	157,627
	10020	Other Expenses	7,710
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	118,865
		AGENCY TOTAL	779,152



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12013	DAG42500		
	10010	Personal Services	106,409
	10020	Other Expenses	54,601
	12244	Fringe Benefits	71,743
		AGENCY TOTAL	232,753



Benjamin Barnes, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 2nd Quarter of FY 2013 were approved by the Governor on September, 26 2012.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	950,000
		AGENCY TOTAL	950,000



Benjamin Barnes, Secretary
Office of Policy and Management