

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OLM10000		
	10010	Personal Services	10,282,847
	10020	Other Expenses	4,494,470
	12129	Minor Capitol Improvements	100,000
	12210	Interim Salary/Caucus Offices	225,000
	12384	CT Academy of Sci & Engineering	25,000
	12445	Old State House	184,960
	16057	Interstate Conference Fund	380,584
	16130	New England Board of Higher Education	194,183
		AGENCY TOTAL	15,887,044



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	APA11000		
	10010	Personal Services	2,527,976
	10020	Other Expenses	106,466
		AGENCY TOTAL	2,634,442



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	COA11400		
	10010	Personal Services	60,000
	10020	Other Expenses	1,035
		AGENCY TOTAL	61,035



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CSW11500		
	10010	Personal Services	103,432
	10020	Other Expenses	15,000
		AGENCY TOTAL	118,432



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CCY11600		
	10010	Personal Services	169,257
	10020	Other Expenses	7,900
		AGENCY TOTAL	177,157



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	LPR11700		
	10010	Personal Services	64,918
	10020	Other Expenses	8,500
		AGENCY TOTAL	73,418



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CAA11900		
	10010	Personal Services	42,952
	10020	Other Expenses	5,800
		AGENCY TOTAL	48,752



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	APC11950		
	10010	Personal Services	34,034
	10020	Other Expenses	1,880
		AGENCY TOTAL	35,914



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	GOV12000		
	10010	Personal Services	521,704
	10020	Other Expenses	57,828
	16026	New England Governors' Conference	113,138
	16035	National Governors' Association	134,720
		AGENCY TOTAL	827,390



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	SOS12500		
	10010	Personal Services	250,053
	10020	Other Expenses	215,539
	12480	Commercial Recording Division	1,506,256
	12508	Board of Accountancy	87,050
		AGENCY TOTAL	2,058,898



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	LGO13000		
	10010	Personal Services	99,224
	10020	Other Expenses	16,886
	12536	Health Reform and Innovation	99,519
		AGENCY TOTAL	215,629



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OTT14000		
	10010	Personal Services	764,792
	10020	Other Expenses	50,350
	12285	Debt Service	72,819,736
	12286	UConn 2000 - Debt Service	18,564,805
	12500	Pension Obligation Bonds - TRB	60,693,288
		AGENCY TOTAL	152,892,971



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OSC15000		
	10010	Personal Services	5,056,065
	10020	Other Expenses	868,627
	10050	Equipment	1
	12003	Adjudicated Claims	4,000,000
	12005	Unemployment Compensation	3,115,676
	12006	Employee Retirement Contribution	180,372,705
	12007	Higher Ed Alternative Retirement Sys	10,904,294
	12008	Pension & Ret Other Statutory	460,663
	12009	Judges & Comp Commissioner Ret	4,001,476
	12010	Group Life Insurance	3,064,182
	12011	Employers Social Security Tax	77,684,890
	12012	State Employees Health Serv Cost	198,804,415
	12013	Retired Employee Health Serv Cost	214,933,128
		AGENCY TOTAL	703,266,122



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DRS16000		
	10010	Personal Services	12,498,873
	10020	Other Expenses	2,670,982
	12050	Collection and Litigation Contingency	99,256
		AGENCY TOTAL	15,269,111



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Advice of Allotment

To: Fiscal Officer - Office of Governmental Accountability

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OGA17000		
	10010	Personal Services	193,721
	10020	Other Expenses	75,000
	10050	Equipment	19,500
	12028	Child Fatality Review Board	22,000
	12347	Information Technology Initiatives	33,250
	12481	Citizens' Election Fund Admin	702,356
	12522	Elections Enforcement Commission	326,218
	12523	Office of State Ethics	345,000
	12524	Freedom of Information Commission	424,051
	12526	Judicial Review Council	38,289
	12527	Judicial Selection Commission	22,157
	12528	Office of the Child Advocate	133,761
	12529	Office of Victim Advocate	75,492
	12530	Board of Firearms Permit Examiners	20,157
		AGENCY TOTAL	2,430,952



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OPM20000		
	10010	Personal Services	2,482,500
	10020	Other Expenses	500,000
	12169	Automated Budget Sys & Database Lnk	13,081
	12251	Justice Assistance Grants	250,000
	12509	Revenue Maximization	78,750
	12535	Criminal Justice Information System	522,401
	12557	Main Street Investment Fund Administration	18,750
	16181	Regional Planning Agencies	200,000
	17004	Loss of Taxes on State Property	73,641,646
	17006	Loss Taxes Private Tax-Exempt Property	115,431,737
	17018	Prop Tax Relief Elder-Circuit Breaker	6,000
	17021	Prop Tax Relief Elderly Freeze Program	390,000
	17098	Focus Deterrence	125,000
		AGENCY TOTAL	193,659,865



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DVA21000		
	10010	Personal Services	4,918,565
	10020	Other Expenses	1,345,075
	12295	Support Services for Veterans	47,500
	16045	Burial Expenses	1,800
	16049	Headstones	87,500
		AGENCY TOTAL	6,400,440



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DAS23000		
	10010	Personal Services	8,812,767
	10020	Other Expenses	9,403,179
	12096	Management Services	1,430,396
	12115	Loss Control Risk Management	30,225
	12123	Employees' Review Board	18,000
	12141	Surety Bonds for State Officials/Employees	53,300
	12176	Refunds of Collections	6,769
	12179	Rents and Moving	2,906,732
	12184	Capitol Day Care Center	31,812
	12218	W. C. Administrator	1,312,500
	12223	Hospital Billing System	114,951
	12323	Connecticut Education Network	593,299
	12483	Claims Commissioner Operations	63,435
	12507	Insurance & Risk Operations	8,027,500
	12511	IT Services	2,741,357
	12235	Workers' Compensation Claims	7,259,550
		AGENCY TOTAL	42,805,772



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Advice of Allotment

To: Fiscal Officer - Department of Construction Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DCS28000		
	10010	Personal Services	2,033,829
	10020	Other Expenses	261,541
		AGENCY TOTAL	2,295,370



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OAG29000		
	10010	Personal Services	6,580,295
	10020	Other Expenses	330,230
		AGENCY TOTAL	6,910,525



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DCJ30000		
	10010	Personal Services	9,780,695
	10020	Other Expenses	620,000
	12069	Witness Protection	55,000
	12097	Training and Education	25,000
	12110	Expert Witnesses	85,000
	12117	Medicaid Fraud Control	318,878
	12485	Criminal Justice Commission	198
	12537	Cold Case Unit	127,574
	12538	Shooting Taskforce	272,032
		AGENCY TOTAL	11,284,377



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Advice of Allotment

To: Fiscal Officer - Dept of Emergency Services and Public Protection

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DPS32000		
	10010	Personal Services	28,616,775
	10020	Other Expenses	9,185,497
	12026	Stress Reduction	23,354
	12082	Fleet Purchase	1,495,016
	12235	Workers' Compensation Claims	1,059,697
	12354	COLLECT	4,892
	16009	Fire Training School - Willimantic	40,450
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	40,687,655



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To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DMV35000		
	10010	Personal Services	58,741
	10020	Other Expenses	60,118
		AGENCY TOTAL	118,859



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	MIL36000		
	10010	Personal Services	627,872
	10020	Other Expenses	1,232,727
	12144	Honor Guard	100,000
	12325	Veterans' Service Bonuses	40,000
		AGENCY TOTAL	2,000,599



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DCP39500		
	10010	Personal Services	3,565,394
	10020	Other Expenses	361,365
	12482	Gaming Policy Board	690
		AGENCY TOTAL	3,927,449



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DOL40000		
	10010	Personal Services	2,000,000
	10020	Other Expenses	225,000
	12079	CETC Workforce	212,500
	12098	Workforce Investment Act	10,210,000
	12108	Jobs Funnel Projects	110,000
	12205	Connecticut's Youth Employment Program	4,000,000
	12212	Jobs First Employment Services	6,335,000
	12327	STRIDE	206,500
	12328	Apprenticeship Program	137,000
	12329	Spanish American Merchant Association	150,000
	12357	Connecticut Career Resource Network	33,000
	12358	21st Century Jobs	91,000
	12360	Incumbent Worker Training	112,500
	12425	STRIVE	67,500
		AGENCY TOTAL	23,890,000



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	HRO41100		
	10010	Personal Services	1,309,980
	10020	Other Expenses	95,553
		AGENCY TOTAL	1,405,533



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	OPA41200		
	10010	Personal Services	508,801
	10020	Other Expenses	60,000
		AGENCY TOTAL	568,801



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DAG42500		
	10010	Personal Services	793,593
	10020	Other Expenses	225,784
	12421	Senior Food Vouchers	192,138
	12491	Environmental Conservation	45,000
	16027	Collection of Agricultural Statistics	256
	16051	Fair Testing - Exhibits and Demonstrations	1,010
	16067	Connecticut Grown Product Promotion	2,500
	16075	WIC Coupon Program for Fresh Produce	61,364
		AGENCY TOTAL	1,321,645



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DEP43000		
	10010	Personal Services	9,593,532
	10020	Other Expenses	2,291,631
	12030	Stream Gaging	199,561
	12054	Mosquito Control	88,260
	12084	State Superfund Site Maintenance	253,856
	12146	Laboratory Fees	48,500
	12195	Dam Maintenance	44,753
	12487	Emergency Spill Response	1,973,730
	12488	Solid Waste Management	849,909
	12489	Underground Storage Tank	224,637
	12490	Clean Air	1,541,891
	12491	Environmental Conservation	2,716,058
	12501	Environmental Quality	2,549,978
	12539	Pheasant Stocking Account	40,000
	16038	Agreement USGS-Hydrological Study	155,456
	16099	Agree USGS Quality Stream Monitoring	215,412
	17088	Lobster Restoration	50,000
		AGENCY TOTAL	22,837,164



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CEQ45000		
	10010	Personal Services	34,586
	10020	Other Expenses	546
		AGENCY TOTAL	35,132



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	ECD46000		
	10010	Personal Services	1,871,914
	10020	Other Expenses	162,975
	12032	Elderly Rental Registry and Counselors	537,836
	12296	Statewide Marketing	4,000,000
	12312	Nanotechnology Study	29,750
	12411	CT Asso Performing Arts/Schubert Theater	94,678
	12412	Hartford Urban Arts Grant	94,678
	12413	New Britain Arts Council	18,936
	12432	Fair Housing	77,188
	12435	Main Street Initiatives	98,000
	12437	Office of Military Affairs	113,377
	12450	SBIR Matching Grants	23,906
	12466	Ivoryton Playhouse	37,500
	12513	Economic Development Grants	435,734
	12514	Garde Arts Theatre	75,000
	12540	Capitol Region Development Authority	1,480,306
	16029	Subsidized Assisted Living Demo	1,880,000
	16068	Congregate Facilities Operation Costs	1,771,762
	16076	Housing Assistance & Counseling Pgm	109,625
	16084	Elderly Congregate Rent Subsidy	1,106,156
	16115	Nutmeg Games	6,250
	16175	Discovery Museum	94,678
	16188	National Theatre for the Deaf	37,871
	16196	Culture, Tourism and Art Grant	500,000
	16197	CT Trust for Historic Preservation	52,600
	16209	Connecticut Science Center	157,651

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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

16218	Bushnell Theater	62,500
16219	Local Theatre Grant	125,000
17063	Greater Hartford Arts Council	23,669
17064	Stamford Center for the Arts	94,678
17065	Stepping Stones Museum for Children	11,074
17066	Maritime Center Authority	132,881
17068	Tourism Districts	373,899
17070	Amistad Committee for the Freedom Trail	11,074
17071	Amistad Vessel	94,678
17072	New Haven Festival of Arts and Ideas	199,322
17073	New Haven Arts Council	23,669
17074	Palace Theater	94,678
17075	Beardsley Zoo	88,588
17076	Mystic Aquarium	155,028
17077	Quinebaug Tourism	10,276
17078	Northwestern Tourism	10,276
17079	Eastern Tourism	10,276
17080	Central Tourism	10,276
17082	Twain/Stowe Homes	23,919
	AGENCY TOTAL	16,424,132



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	AES48000		
	10010	Personal Services	1,226,993
	10020	Other Expenses	250,000
	12056	Mosquito Control	150,000
	12288	Wildlife Disease Prevention	22,000
		AGENCY TOTAL	1,648,993



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DPH48500		
	10010	Personal Services	7,562,800
	10020	Other Expenses	1,630,931
	12100	Needle and Syringe Exchange Program	137,173
	12126	Children's Health Initiatives	1,419,329
	12227	Childhood Lead Poisoning	25,000
	12236	AIDS Services	1,492,706
	12255	Breast & Cervical Cancer Detectn/Treatment	659,585
	12264	Children w/Special Hlth Care Needs	383,405
	12268	Medicaid Administration	948,913
	12430	Fetal and Infant Mortality Review	6,000
	16060	Community Health Services	2,015,146
	16103	Rape Crisis	132,568
	16112	X-Ray Screening and Tuberculosis Care	360,308
	16121	Genetic Diseases Programs	249,872
	16136	Immunization Services	5,516,201
	17009	Local & District Departments of Health	4,200,000
	17013	Venereal Disease Control	58,857
	17019	School Based Health Clinics	3,023,531
		AGENCY TOTAL	29,822,325



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CME49500		
	10010	Personal Services	983,174
	10020	Other Expenses	175,000
	12033	Medicolegal Investigations	7,207
		AGENCY TOTAL	1,165,381



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DDS50000		
	10010	Personal Services	55,259,357
	10020	Other Expenses	7,314,314
	12034	Human Resource Development	52,200
	12072	Family Support Grants	1,038,697
	12101	Cooperative Placements Program	7,641,180
	12185	Clinical Services	1,440,240
	12192	Early Intervention	11,620,841
	12213	Community Temporary Support Services	21,316
	12219	Community Respite Care Programs	104,609
	12235	Workers' Compensation Claims	3,811,511
	12340	Autism Services	407,968
	12493	Voluntary Services	10,460,635
	12521	Supplemental Payments for Medical Services	2,950,000
	16069	Rent Subsidy Program	1,512,518
	16104	Family Reunion Program	32,039
	16108	Employment Opportunities & Day Svcs	66,780,432
	16122	Community Residential Services	145,953,122
		AGENCY TOTAL	316,400,979



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**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	MHA53000		
	10010	Personal Services	59,525,936
	10020	Other Expenses	10,340,184
	12035	Housing Supports and Services	5,541,887
	12157	Managed Service System	13,571,155
	12196	Legal Services	277,944
	12199	Connecticut Mental Health Center	2,946,345
	12207	Professional Services	4,008,225
	12220	General Assistance Managed Care	56,844,380
	12235	Workers' Compensation Claims	3,602,152
	12247	Nursing Home Screening	211,747
	12250	Young Adult Services	21,692,549
	12256	TBI Community Services	4,851,057
	12278	Jail Diversion	1,526,960
	12289	Behavioral Health Medications	2,097,492
	12292	Prison Overcrowding	2,219,367
	12298	Medicaid Adult Rehabilitation Option	1,626,309
	12330	Discharge and Diversion Services	4,768,721
	12444	Home and Community Based Services	3,331,690
	12465	Persistent Violent Felony Offenders Act	228,378
	12541	Nursing Home Contract	102,000
	16003	Grants for Substance Abuse Services	8,476,047
	16053	Grants for Mental Health Services	26,001,804
	16070	Employment Opportunities	3,559,830
		AGENCY TOTAL	237,352,159



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	PSR56000		
	10010	Personal Services	56,388
	10020	Other Expenses	7,867
		AGENCY TOTAL	64,255



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DSS60000		
	10010	Personal Services	25,337,186
	10020	Other Expenses	27,287,434
	12042	Children's Trust Fund	3,266,858
	12121	HUSKY Performance Monitoring	54,750
	12127	HUSKY Outreach	83,891
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State-Funded Suppl Nutrition Assistance	333,492
	12239	HUSKY B Program	9,863,700
	12494	Charter Oak Health Plan	1,105,500
	16061	Old Age Assistance	12,219,302
	16071	Aid to the Blind	241,811
	16077	Aid to the Disabled	20,174,995
	16090	Temporary Assist to Families - TANF	35,579,440
	16098	Food Stamp Training Expenses	3,000
	16100	Conn Pharmaceutical Assist to Elderly	102,300
	16105	Healthy Start	372,555
	16114	Connecticut Home Care Program	11,829,025
	16118	Human Resource Dev-Hispanic Pgms	234,082
	16123	Services to the Elderly	977,842
	16128	Safety Net Services	472,702
	16129	Transportation for Employment Indep	788,883
	16139	Refunds of Collections	14,448
	16146	Services for Persons with Disabilities	156,807
	16147	Child Care Services - TANF/CCDBG	36,729,693
	16148	Nutrition Assistance	111,916
	16149	Housing/Homeless Services	14,384,408

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

16155	Disproportionate Share-Med Emer Asst	67,121,712
16157	State Administered General Assistance	4,907,721
16158	Child Care Quality Enhancements	936,422
16159	Connecticut Children's Medical Center	2,644,800
16160	Community Services	373,291
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	854,743
16177	Teen Pregnancy Prevention	478,585
16220	Medicaid - Acute Care Services	437,363,025
16221	Medicaid - Professional Medical Care	266,030,335
16222	Medicaid - Other Medical Services	219,257,194
16223	Medicaid - Home/Community-Based Services	161,907,414
16224	Medicaid - Nursing Home Facilities	394,370,887
16225	Medicaid - Other Long Term Care Facilities	58,374,953
16226	Medicaid - Admin Services & Adjustments	24,468,445
17029	Human Resource Dev-Hispanic Pgms	1,328
17032	Teen Pregnancy Prevention	35,900
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	158,507
17083	Community Services	21,817
	AGENCY TOTAL	1,841,665,583



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	SDR63500	
	10010	1,072,512
	10020	248,211
	10050	2
	12037	143,725
	12060	1,500,000
	12301	270,000
	16004	2,000,000
	16040	26,112
	16054	300,000
	16078	100,000
	16086	21,910
	16150	263,207
	16153	136,835
	AGENCY TOTAL	6,082,514



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	SDE64000		
	10010	Personal Services	4,581,690
	10020	Other Expenses	1,000,000
	12088	Basic Skills Exam Teachers in Training	361,093
	12103	Teachers' Standards Implementation Pgm	641,429
	12113	Early Childhood Program	1,806,747
	12138	Admin - Magnet Schools	404,884
	12165	Admin - Adult Basic Education	546,695
	12171	Develop of Mastery Exams Grades 4,6&8	4,130,037
	12177	Admin - Interdistrict Cooperative Program	26,081
	12198	Primary Mental Health	50,729
	12203	Admin - Youth Service Bureaus	7,713
	12211	Leadership,Educ, Athletics-Partnership	306,000
	12216	Adult Education Action	40,000
	12253	Connecticut Pre-Engineering Program	65,625
	12290	Resource Equity Assessment	147,911
	12318	Neighborhood Youth Centers	334,575
	12405	Longitudinal Data Systems	391,601
	12453	School Accountability	625,029
	12457	Sheff Settlement	5,717,520
	12459	Admin - After School Program	45,000
	12495	Community Plans for Early Childhood	112,500
	12496	Improving Early Literacy	37,500
	12506	Parent Trust	200,000
	12519	Regional Vocational-Technical School Sys	34,869,438
	12520	Child Care Services	10,000,000
	12543	Science Pgm-Educational Reform Districts	200,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12544	Wrap Around Services	200,000
12545	Parent Universities	75,000
12546	School Health Coordinator Pilot	75,000
12547	Commissioner's Network	2,000,000
12548	Technical Assistance-Regional Cooperation	50,000
12549	New or Replicated Schools	100,000
12550	Bridges to Success	400,000
12551	K-3 Reading Assessment Pilot	1,500,000
12552	Talent Development	2,000,000
16021	American School for the Deaf	6,400,000
16062	Regional Education Services	550,000
16101	Head Start Services	687,038
16106	Head Start Enhancement	443,250
16110	Family Resource Centers	1,995,372
16201	Youth Service Bureau Enhancement	124,060
16202	Head Start - Early Childhood Link	627,000
16211	Child Nutrition State Match	1,800,000
16217	EvenStart	100,000
17017	Vocational Agriculture	6,485,565
17030	Adult Education	14,168,000
17034	Health Serv for Pupils Private Schools	20,000
17041	Education Equalization Grants	42,900,000
17042	Bilingual Education	287,420
17043	Priority School Districts	26,214,313
17044	Young Parents Program	34,400
17045	Interdistrict Cooperation	3,595,462
17046	School Breakfast Program	50,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

17050	School to Work Opportunities	32,063
17052	Youth Service Bureaus	585,897
17053	OPEN Choice Program	1,796,000
17057	Magnet Schools	141,000,000
17084	After School Program	1,080,000
17097	School Readiness Quality Enhancement	1,175,170
	AGENCY TOTAL	325,200,807



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	CSL66000		
	10010	Personal Services	1,153,737
	10020	Other Expenses	109,159
	12061	State-Wide Digital Library	523,647
	12104	Interlibrary Loan Delivery Service	71,490
	12172	Legal/Legislative Library Materials	165,598
	12420	Computer Access	63,333
	17069	Connecticut Humanities Council	539,409
		AGENCY TOTAL	2,626,373



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Advice of Allotment

To: Fiscal Officer - Office of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DHE66500		
	10010	Personal Services	252,283
	10020	Other Expenses	45,000
	12188	Minority Advancement Program	544,204
	12194	Alternate Route to Certification	23,077
	12208	International Initiatives	66,500
	16055	Capitol Scholarship Program	2,361,175
	16079	CT Independent College Student Grant	16,158,319
	16126	CT Aid for Public College Students	12,750,000
	16134	Connecticut Aid to Charter Oak	29,697
		AGENCY TOTAL	32,230,255



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	UOC67000		
	12139	Operating Expenses	44,385,293
	12166	Tuition Freeze	984,853
	12173	Regional Campus Enhancement	1,739,539
	16198	Kirklyn M Kerr Grant Program	400,000
		AGENCY TOTAL	47,509,685



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	UHC72000		
	12139	Operating Expenses	25,797,012
	12159	AHEC for Bridgeport	136,541
		AGENCY TOTAL	25,933,553



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**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	TRB77500		
	10010	Personal Services	322,022
	10020	Other Expenses	80,000
	16006	Retirement Contributions	196,884,000
	16023	Retirees Health Service Cost	4,093,735
	16032	Municipal Retiree Health Insurance Costs	1,478,902
		AGENCY TOTAL	202,858,659



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Advice of Allotment

To: Fiscal Officer - Board of Regents for Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	BOR77700		
DHE66500	12200	National Service Act	175,000
BAA77000	12531	Charter Oak State College	600,881
CCC78000	12532	Regional Community - Technical Colleges	33,045,253
CSU83000	12533	Connecticut State University	32,583,384
BOR77700	12534	Board of Regents for Higher Education	291,620
		AGENCY TOTAL	66,696,138



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DOC88000		
	10010	Personal Services	94,684,804
	10020	Other Expenses	19,000,000
	12209	Stress Management	17,500
	12235	Workers' Compensation Claims	7,000,000
	12242	Inmate Medical Services	20,226,543
	12302	Board of Pardons and Paroles	1,429,125
	12498	Distance Learning	30,000
	16007	Aid to Paroled and Discharged Inmates	2,376
	16042	Legal Services to Prisoners	266,000
	16073	Volunteer Services	50,000
	16173	Community Support Services	10,000,000
		AGENCY TOTAL	152,706,348



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	DCF91000		
	10010	Personal Services	58,542,399
	10020	Other Expenses	12,379,350
	12041	Short Term Residential Treatment	250,849
	12234	Substance Abuse Screening	614,046
	12235	Workers' Compensation Claims	3,612,963
	12243	Local Systems of Care	737,191
	12304	Family Support Services	4,732,520
	12305	Emergency Needs	525,000
	12515	Differential Response System	3,237,500
	16008	Health Assessment and Consultation	339,665
	16024	Gts Psychiatric Clinics for Children	4,967,051
	16033	Day Treatment Centers for Children	1,933,469
	16043	Juvenile Justice Outreach Services	4,699,438
	16064	Child Abuse and Neglect Intervention	1,892,201
	16092	Community Based Prevention Services	1,705,424
	16097	Family Violence Outreach and Counseling	614,217
	16102	Support for Recovering Families	5,894,812
	16107	No Nexus Special Education	2,597,503
	16111	Family Preservation Services	1,894,359
	16116	Substance Abuse Treatment	1,485,909
	16120	Child Welfare Support Services	1,132,920
	16132	Board and Care for Children - Adoption	31,374,577
	16135	Board and Care for Children - Foster	39,654,916
	16138	Board & Care - Residential	61,078,180
	16140	Individualized Family Supports	5,204,773
	16141	Community KidCare	8,286,506

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

16144	Covenant to Care	58,574
16145	Neighborhood Center	91,795
	AGENCY TOTAL	259,538,107



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	JUD95000		
	10010	Personal Services	69,695,940
	10020	Other Expenses	18,500,000
	10050	Equipment	25,000
	12025	Forensic Sex Evidence Exams	350,020
	12043	Alternative Incarceration Program	19,861,561
	12064	Justice Education Center, Inc.	73,617
	12105	Juvenile Alternative Incarceration	9,414,557
	12128	Juvenile Justice Centers	1,040,206
	12135	Probate Court	3,000,000
	12375	Youthful Offender Services	4,048,997
	12376	Victim Security Account	9,276
	12502	Children of Incarcerated Parents	135,000
	12516	Legal Aid	375,000
	12517	Juvenile Jurisdiction Policy/Operations	11,417
	12555	Youth Violence Initiative	300,000
		AGENCY TOTAL	126,840,591



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

11000	PDS98500		
	10010	Personal Services	8,463,444
	10020	Other Expenses	402,801
	12076	Assigned Counsel - Criminal	2,330,562
	12090	Expert Witnesses	531,250
	12106	Training and Education	23,805
	12417	Assigned Counsel - Child Protection	2,684,180
	12418	Contracted Attorneys Related Expenses	37,894
	12499	Family Contracted Attorneys/AMC	152,037
		AGENCY TOTAL	14,625,973



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	OTT14000		
	12285	Debt Service	110,140,394
		AGENCY TOTAL	110,140,394



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	OSC15000		
	12005	Unemployment Compensation	225,725
	12006	Employee Retirement Contribution	26,967,314
	12010	Group Life Insurance	116,900
	12011	Employers Social Security Tax	6,230,031
	12012	State Employees Health Serv Cost	12,745,912
		AGENCY TOTAL	46,285,882



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	DAS23000		
	12507	Insurance & Risk Operations	4,767,992
	12235	Workers' Compensation Claims	1,761,976
		AGENCY TOTAL	6,529,968



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	DMV35000		
	10010	Personal Services	9,314,256
	10020	Other Expenses	3,976,688
	12091	Commercial Veh Info Sys & Networks Project	88,887
		AGENCY TOTAL	13,379,831



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	DOT57000		
	10010	Personal Services	31,217,769
	10020	Other Expenses	27,846,199
	10070	Minor Capital Projects	332,500
	10080	Highway & Bridge Renewal-Equipment	5,000,000
	12017	Highway Planning and Research	1,500,000
	12168	Rail Operations	36,397,057
	12175	Bus Operations	34,747,405
	12334	Tweed-New Haven Airport Grant	750,000
	12378	ADA Para-transit Program	7,205,211
	12379	Non-ADA Dial-A-Ride Program	144,090
	12518	Pay-As-You-Go Transportation Projects	13,096,275
	12556	Transit Improvement Program	476,383
		AGENCY TOTAL	158,712,889



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12001	SDR63500	
	10010	43,087
	10020	5,775
	AGENCY TOTAL	48,862



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12003	DOB37000		
	10010	Personal Services	2,333,630
	10020	Other Expenses	370,701
	12244	Fringe Benefits	1,627,898
		AGENCY TOTAL	4,332,229



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12003	DOL40000		
	12232	Opportunity Industrial Centers	175,000
	12471	Customized Services	250,000
		AGENCY TOTAL	425,000



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12003	ECD46000		
	12432	Fair Housing	42,160
		AGENCY TOTAL	42,160



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,212,891
		AGENCY TOTAL	1,212,891



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12004	OPM20000		
	10010	Personal Services	45,083
	10020	Other Expenses	250
	12244	Fringe Benefits	31,108
		AGENCY TOTAL	76,441



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12004	DOI37500		
	10010	Personal Services	3,118,909
	10020	Other Expenses	522,453
	12244	Fringe Benefits	2,157,766
		AGENCY TOTAL	5,799,128



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12004	MCO39400		
	10010	Personal Services	282,260
	10020	Other Expenses	40,000
	12244	Fringe Benefits	187,421
		AGENCY TOTAL	509,681



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12006	DCC38100		
	10010	Personal Services	303,708
	10020	Other Expenses	59,403
	12244	Fringe Benefits	192,553
		AGENCY TOTAL	555,664



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Advice of Allotment

To: Fiscal Officer - Department of Energy and Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12006	DEP43000		
	10010	Personal Services	2,694,426
	10020	Other Expenses	485,117
	12244	Fringe Benefits	1,835,008
	16213	Operation Fuel	250,000
		AGENCY TOTAL	5,264,551



Benjamin Barnes, Secretary
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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12007	DCJ30000		
	10010	Personal Services	86,803
	10020	Other Expenses	7,600
	12244	Fringe Benefits	64,899
		AGENCY TOTAL	159,302



Benjamin Barnes, Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12007	DOL40000		
	12045	Occupational Health Clinics	50,500
		AGENCY TOTAL	50,500



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12007	WCC42000		
	10010	Personal Services	2,034,819
	10020	Other Expenses	784,102
	12244	Fringe Benefits	1,404,503
		AGENCY TOTAL	4,223,424



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Advice of Allotment

To: Fiscal Officer - Department of Rehabilitation

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12007	SDR63500	
	10010	112,501
	10020	6,125
	12066	315,478
	12244	77,379
	AGENCY TOTAL	511,483



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12010	SSM63000		
	10010	Personal Services	140,299
	10020	Other Expenses	18,767
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	99,746
		AGENCY TOTAL	753,762



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12013	DAG42500		
	10010	Personal Services	87,062
	10020	Other Expenses	81,902
	12244	Fringe Benefits	61,494
		AGENCY TOTAL	230,458



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2013 were approved by the Governor on June 28, 2012.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	950,000
		AGENCY TOTAL	950,000



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