



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: October 26, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of September 30, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	438	434	4	446	-8	438	0
Auditors of Public Accounts	11000	111	111	0	117	-6	112	-1
Commission on Aging	11000	4	4	0	2	2	4	0
Commission on the Status of Women	11000	9	9	0	5	4	10	-1
Commission on Children	11000	7	7	0	9	-2	9	-2
Latino and Puerto Rican Affairs Commission	11000	5	5	0	3	2	5	0
African-American Affairs Commission	11000	4	4	0	2	2	4	0
Governor's Office	11000	29	29	0	35	-6	30	-1
Secretary of the State	11000	84	84	0	88	-4	19	65
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	16	16	0	53	-37	16	0
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	20	20	0	23	-3	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	2	2	0	0	2	4	-2
State Treasurer	11000	40	39	1	51	-11	44	-4
State Comptroller	11000	236	233	3	280	-44	244	-8
Department of Revenue Services	11000	678	677	1	766	-88	727	-49
Division of Special Revenue	11000	85	86	-1	119	-34	104	-19
State Insurance and Risk Management Board	11000	3	3	0	0	3	3	0
Office of Policy and Management	11000	121	128	-6	163	-42	142	-21

Comparison of Current Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Veterans' Affairs	11000	263	263	0	298	-35	288	-25
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	236	236	0	288	-52	257	-21
Department of Information Technology	11000	108	108	0	326	-218	119	-11
Department of Public Works	11000	113	112	1	138	-25	125	-12
Attorney General	11000	278	278	0	311	-33	300	-22
Office of the Claims Commissioner	11000	3	3	0	0	3	3	0
Division of Criminal Justice	11000	482	486	-4	531	-49	514	-32
State Marshal Commission	11000	3	3	0	0	3	4	-1
Department of Public Safety	11000	1,533	1,538	-5	1,750	-217	1,700	-167
Police Officer Standards and Training Council	11000	20	20	0	26	-6	26	-6
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	43	42	1	49	-6	45	-2
Commission on Fire Prevention and Control	11000	16	16	0	17	-1	16	0
Department of Consumer Protection	11000	124	124	0	140	-16	134	-10
Labor Department	11000	150	147	3	219	-69	176	-26
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	84	84	0	80	4	92	-8
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Child Advocate	11000	8	8	0	9	-1	8	0
Department of Emergency Management and Homeland Security	11000	28	28	0	36	-8	32	-4
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	319	319	0	733	-414	342	-23
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	33	33	0	34	-1	38	-5
Department of Economic and Community Development	11000	62	62	0	86	-24	79	-17
Agricultural Experiment Station	11000	63	63	0	71	-8	69	-6
Department of Public Health	11000	451	452	0	558	-107	506	-54
Office of Health Care Access	11000	21	21	0	0	21	22	-1
Office of the Chief Medical Examiner	11000	54	54	0	60	-6	58	-4
Department of Developmental Services	11000	3,226	3,247	-21			3,551	-324
Department of Mental Health and Addiction Services	11000	3,018	3,026	-8	3,791	-773	3,297	-280
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,529	1,533	-4	1,903	-374	1,709	-180
Department of Education	11000	1,649	1,624	25	1,787	-138	1,753	-104
Board of Education and Services for the Blind	11000	75	76	-1	96	-21	77	-2
Commission on the Deaf and Hearing Impaired	11000	5	5	0	8	-3	8	-3
State Library	11000	55	54	1	72	-17	66	-11

Comparison of Current Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Higher Education	11000	26	30	-4	30	-4	26	0
University of Connecticut	11000	2,878	2,798	80	2,993	-115	2,486	392
University of Connecticut Health Center	11000	1,394	1,335	59	1,625	-231	1,390	4
Charter Oak State College	11000	30	31	-1	31	-1	32	-2
Teachers' Retirement Board	11000	23	23	0	30	-7	28	-5
Regional Community - Technical Colleges	11000	1,975	1,951	24	2,078	-103	2,099	-124
Connecticut State University	11000	2,330	2,185	145	2,330	0	2,049	281
Department of Correction	11000	6,152	6,156	-4	6,728	-576	6,394	-242
Department of Children and Families	11000	3,230	3,236	-6	3,514	-284	3,396	-166
Council to Administer the Children's Trust Fund	11000	14	14	0	0	14	14	0
Judicial Department	11000	4,329	4,327	2	4,314	15	4,141	188
Public Defender Services Commission	11000	376	372	5	397	-21	393	-17
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	0	0	0	1	-1	1	-1
Department of Motor Vehicles	12001	567	551	15	629	-62	596	-30
Department of Transportation	12001	2,930	2,935	-5	3,396	-466	3,079	-149
Department of Banking	12003	112	110	2	125	-13	119	-7
Judicial Department	12003	0	26	-26			26	-26
Insurance Department	12004	139	138	1	148	-9	144	-5
Office of the Healthcare Advocate	12004	7	7	0	10	-3	7	0

Comparison of Current Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	14	15	-1	17	-3	16	-2
Department of Public Utility Control	12006	113	114	-1	126	-13	124	-11
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	112	113	-1	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	10	10	0	9	1	11	-1
Department of Agriculture	12013	6	6	0	7	-1	7	-1
FUND TOTALS								
General Fund	11000	38,831	38,542	289	39,789	-4,184	39,934	-1,103
Special Transportation Fund	12001	3,497	3,486	10	4,025	-528	3,675	-179
Banking Fund	12003	112	136	-24	125	-13	145	-33
Insurance Fund	12004	146	145	1	158	-12	151	-5
Consumer Counsel and Public Utility Control Fund	12006	127	129	-2	143	-16	140	-13
Workers' Compensation Fund	12007	112	113	-1	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	10	10	0	9	1	11	-1
Regional Market Operation Fund	12013	6	6	0	7	-1	7	-1

Permanent Full Time Positions

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	438						438	8						8
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	-2						-2
Commission on the Status of Women	9				0	0	9	-4						-4
Commission on Children	7						7	2						2
Latino and Puerto Rican Affairs Commission	5						5	-2						-2
African-American Affairs Commission	4						4	-2						-2
Governor's Office	29						29	6						6
Secretary of the State	84				0	0	84	4				5	4	13
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					34	50	37					1	38
Office of State Ethics	18						18	0						0
Freedom of Information Commission	20						20	3						3
Judicial Selection Commission	1						1	0						0
State Properties Review Board	2						2	-2						-2
Contracting Standards Board														0
State Treasurer	40		4			100	144	11			0		11	22
State Comptroller	236			10			246	44			0			44
Department of Revenue Services	678						678	88						88
Division of Special Revenue	85					26	111	34					2	36
State Insurance and Risk Management Board	3						3	-3						-3
Gaming Policy Board														0

Permanent Full Time Positions

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Office of Policy and Management	121			1	5		127	42			0	0		42
Department of Veterans' Affairs	263						263	35						35
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	236			79			315	52			8			60
Department of Information Technology	108			140			248	218			11			229
Department of Public Works	113			54			167	25			5			30
Attorney General	278					11	289	33					3	36
Office of the Claims Commissioner	3						3	-3						-3
Division of Criminal Justice	482		3	2	4	3	494	49			1			50
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	3						3	-3						-3
Department of Public Safety	1,533				8	61	1,602	217					14	231
Police Officer Standards and Training Council	20						20	6						6
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		567		71	11		648		62		6	2		70
Military Department	43				58		101	6				4		9
Commission on Fire Prevention and Control	16					3	19	1						1
Department of Banking				112			112				13			13
Insurance Department				139		2	141				9			9

Permanent Full Time Positions

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			14				14			3				3
Department of Public Utility Control			113				113			13				13
Office of the Healthcare Advocate			7				7			3				3
Department of Consumer Protection	124			3	1	24	152	16			0		1	17
Labor Department	150		0	549		10	709	69			99		1	169
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	84						84	-4						-4
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	1						1
Workers' Compensation Commission			112				112			18				18
Department of Emergency Management and Homeland Security	28			1	24	5	58	8			0	4	0	12
Department of Agriculture	44		6	4	2	2	58	9		1	0			10
Department of Environmental Protection	319			335	196	84	934	414			29	11	10	464
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	33			2	5		40	1			0	1		2
Department of Economic and Community Development	62			16	28	2	108	24			3	4	1	32
Agricultural Experiment Station	63				17	1	81	8				1		9
Department of Public Health	451			2	285	2	740	107			0	37		143
Office of Health Care Access	21						21	-21						-21

Permanent Full Time Positions

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	54						54	6						6
Department of Developmental Services	3,226				14		3,240					1		1
Department of Mental Health and Addiction Services	3,018			25	7	5	3,054	773			1		2	776
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,930		103			3,033		466		10			476
Department of Social Services	1,529			1	251	31	1,811	374			0	51	3	428
State Department on Aging														0
Soldiers, Sailors and Marines Fund			10				10			-1				-1
Department of Education	1,649			2	118		1,768	138			0	16		154
Board of Education and Services for the Blind	75				28	13	116	21				2		23
Commission on the Deaf and Hearing Impaired	5				1		6	3				2		5
State Library	55				12	1	68	17				1	1	19
Department of Higher Education	26				11	5	42	4				2	1	7
University of Connecticut	2,878			1,861			4,739	115			943			1,058
University of Connecticut Health Center	1,394			3,098			4,492	231			286			517
Charter Oak State College	30					40	70	1					2	3
Teachers' Retirement Board	23						23	7						7
Regional Community - Technical Colleges	1,975			136			2,111	103			68			171
Connecticut State University	2,330			830			3,160	0			185			185
Department of Correction	6,152			81	5	1	6,238	576			7	1		585

Permanent Full Time Positions

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,230				22		3,252	284				2		285
Council to Administer the Children's Trust Fund	14						14	-14						-14
Judicial Department	4,329		0		4	82	4,414	-15					2	-13
Public Defender Services Commission	376			0	1		377	21			0			21
Child Protection Commission	9						9	0						0
Judicial Review Council							0	1						1
TOTAL	38,831	3,497	516	7,410	1,129	546	51,929	4,184	528	59	1,662	145	59	6,638

Permanent Full Time Positions—By Function of Government

As of September 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	578	0	0	0	0	0	578	6	0	0	0	0	0	6
General Government	2,831	0	3	290	9	174	3,308	671	0	0	25	5	20	721
Regulation and Protection	2,044	567	497	624	116	105	3,952	320	62	59	105	9	16	572
Conservation and Development	523	0	6	357	247	89	1,223	456	0	1	32	17	11	517
Health and Hospitals	6,774	0	0	27	306	6	7,113	865	0	0	1	38	2	906
Transportation	0	2,930	0	103	0	0	3,033	0	466	0	10	0	0	476
Human Services	1,529	0	10	1	251	31	1,821	374	0	-1	0	51	3	427
Other Education	1,807	0	0	2	158	14	1,981	186	0	0	0	21	1	208
Higher Education Constituents	8,633	0	0	5,925	11	45	14,614	454	0	0	1,482	2	3	1,941
Corrections	9,396	0	0	81	26	1	9,504	846	0	0	7	3	0	856
Judicial	4,714	0	0	0	5	82	4,801	6	0	0	0	0	2	8
Non-Functional	1	0	0	0	0	0	1	1	0	0	0	0	0	1
TOTAL	38,831	3,497	516	7,410	1,129	546	51,929	4,184	528	59	1,662	145	59	6,638
Less: Leg, Jud, .Hi Ed	13,925	0	0	5,925	16	127	19,993	466	0	0	1,482	2	5	1,955
Executive-Current Month	24,906	3,497	516	1,485	1,113	420	31,936	3,719	528	59	180	143	54	4,683
Executive-Prior Month	24,930	3,486	513	1,493	1,112	416	31,950	3,714	539	59	174	126	54	4,666
Difference	-24	10	3	-8	1	4	-14	4	-10	0	6	17	0	17

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of September 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Education	11000	1,649	1,624	25	approved RIP refills
University of Connecticut	11000	2,878	2,798	80	new hires and adjustment to filled level that is more reflective of FY2010 appropriation
University of Connecticut Health Center	11000	1,394	1,335	59	refills, agency-wide
Regional Community - Technical Colleges	11000	1,975	1,951	24	refills, agency-wide
Connecticut State University	11000	2,330	2,185	145	refills, agency-wide
Department of Motor Vehicles	12001	567	551	15	approved RIP refills