



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: December 1, 2009

TO: Alan Calandro, Director
Office of Fiscal Analysis

FROM: Paul Potamianos, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of October 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	434	438	-4	446	-12	438	-4
Auditors of Public Accounts	11000	111	111	0	117	-6	112	-1
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	6	9	-3	6	0	10	-4
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	5	-2	3	0	5	-2
African-American Affairs Commission	11000	2	4	-2	2	0	4	-2
Governor's Office	11000	29	29	0	35	-6	30	-1
Secretary of the State	11000	84	84	0	88	-4	19	65
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	16	34	53	-3	16	34
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	21	20	1	23	-2	20	1
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	2	-2	0	0	4	-4
State Treasurer	11000	40	40	0	51	-11	44	-4
State Comptroller	11000	255	236	19	282	-27	244	11
Department of Revenue Services	11000	681	678	3	766	-85	727	-46
Division of Special Revenue	11000	87	85	2	119	-32	104	-17
State Insurance and Risk Management Board	11000	0	3	-3	0	0	3	-3
Office of Policy and Management	11000	121	121	0	163	-42	142	-21

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Veterans' Affairs	11000	262	263	-1	298	-36	288	-26
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	250	236	14	288	-38	257	-7
Department of Information Technology	11000	199	108	91	311	-113	119	80
Department of Public Works	11000	114	113	1	138	-24	125	-11
Attorney General	11000	286	278	8	309	-23	300	-14
Office of the Claims Commissioner	11000	0	3	-3	0	0	3	-3
Division of Criminal Justice	11000	479	482	-3	527	-48	514	-35
State Marshal Commission	11000	1	3	-2	0	1	4	-3
Department of Public Safety	11000	1,525	1,533	-8	1,761	-236	1,700	-175
Police Officer Standards and Training Council	11000	20	20	0	26	-6	26	-6
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	43	1	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	128	124	4	140	-12	134	-6
Labor Department	11000	151	150	1	219	-68	176	-25
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	80	84	-4	80	0	92	-12
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Child Advocate	11000	8	8	0	9	-1	8	0
Department of Emergency Management and Homeland Security	11000	28	28	0	36	-8	32	-4
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	631	319	312	704	-73	342	289
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	33	-4	34	-5	38	-9
Department of Economic and Community Development	11000	69	62	7	86	-17	79	-10
Agricultural Experiment Station	11000	62	63	-1	71	-9	69	-7
Department of Public Health	11000	468	451	16	558	-90	506	-38
Office of Health Care Access	11000	1	21	-20	0	1	22	-21
Office of the Chief Medical Examiner	11000	55	54	1	60	-5	58	-3
Department of Developmental Services	11000	3,241	3,226	15	3,981	-740	3,551	-310
Department of Mental Health and Addiction Services	11000	3,004	3,018	-14	3,791	-787	3,297	-293
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,539	1,529	10	1,903	-364	1,709	-170
Department of Education	11000	1,647	1,649	-2	1,787	-140	1,753	-106
Board of Education and Services for the Blind	11000	74	75	-1	96	-22	77	-3
Commission on the Deaf and Hearing Impaired	11000	6	5	1	8	-2	8	-2
State Library	11000	55	55	0	72	-17	66	-11

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Higher Education	11000	30	26	4	30	0	26	4
University of Connecticut	11000	2,864	2,878	-14	2,993	-129	2,486	378
University of Connecticut Health Center	11000	1,405	1,394	11	5,008	-3,603	1,390	15
Charter Oak State College	11000	30	30	0	31	-1	32	-2
Teachers' Retirement Board	11000	25	23	2	30	-5	28	-3
Regional Community - Technical Colleges	11000	1,978	1,975	3	1,927	51	2,099	-121
Connecticut State University	11000	2,300	2,330	-30	2,330	-30	2,049	251
Department of Correction	11000	6,137	6,152	-15	6,728	-591	6,394	-257
Department of Children and Families	11000	3,233	3,230	3	3,514	-281	3,396	-163
Council to Administer the Children's Trust Fund	11000	0	14	-14	0	0	14	-14
Judicial Department	11000	4,355	4,329	26	4,314	41	4,141	214
Public Defender Services Commission	11000	377	376	1	400	-23	393	-16
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	0	0	0	1	-1	1	-1
Department of Motor Vehicles	12001	570	567	3	618	-48	596	-26
Department of Transportation	12001	2,921	2,930	-10	3,396	-476	3,079	-159
Department of Banking	12003	114	112	2	125	-11	119	-5
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	139	139	0	148	-9	144	-5
Office of the Healthcare Advocate	12004	7	7	0	10	-3	7	0

Comparison of Current Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	14	14	0	17	-3	16	-2
Department of Public Utility Control	12006	112	113	-1	126	-14	124	-12
Division of Criminal Justice	12007	3	3	0	4	-1		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	111	112	-1	130	-19	127	-16
Soldiers, Sailors and Marines Fund	12010	9	10	-1	9	0	11	-2
Department of Agriculture	12013	6	6	0	7	-1	7	-1

FUND TOTALS

General Fund	11000	39,269	38,831	438	46,968	-7,699	39,934	-665
Special Transportation Fund	12001	3,490	3,497	-6	4,014	-524	3,675	-185
Banking Fund	12003	114	112	2	125	-11	145	-31
Insurance Fund	12004	146	146	0	158	-12	151	-5
Consumer Counsel and Public Utility Control Fund	12006	126	127	-1	143	-17	140	-14
Workers' Compensation Fund	12007	114	115	-1	134	-20	127	-16
Soldiers, Sailors and Marines Fund	12010	9	10	-1	9	0	11	-2
Regional Market Operation Fund	12013	6	6	0	7	-1	7	-1

Permanent Full Time Positions

As of October 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	434						434	12						12
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	0						0
Commission on the Status of Women	6				0	0	6	0				1	1	2
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	29						29	6						6
Secretary of the State	84				1	0	85	4				5	4	13
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50					0	50	3					1	4
Office of State Ethics	18						18	0						0
Freedom of Information Commission	21						21	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	40		4			100	144	11			0		11	22
State Comptroller	255			10			265	27			0			27
Department of Revenue Services	681						681	85						85
Division of Special Revenue	87					26	113	32					2	34
State Insurance and Risk Management Board							0	0						0

Permanent Full Time Positions

As of October 31, 2009

FUNDING:	FILLED						VACANT							
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Gaming Policy Board														0
Office of Policy and Management	121			1	5		127	42			0	1		43
Department of Veterans' Affairs	262						262	36						36
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	250			80			330	38			8			46
Department of Information Technology	199			26			224	113			9			122
Department of Public Works	114			54		0	168	24			5		1	30
Attorney General	286					13	299	23					1	24
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	479		3	2	4	2	490	48		1	1			50
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	1						1	-1						-1
Department of Public Safety	1,525				8	60	1,593	236					15	251
Police Officer Standards and Training Council	20						20	6						6
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		570		72	11		653		48		6	2		56
Military Department	44				58		102	5				4		8
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking				114			114			11				11

Permanent Full Time Positions

As of October 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Insurance Department			139			2	141			9				9
Office of Consumer Counsel			14				14			3				3
Department of Public Utility Control			112				112			14				14
Office of the Healthcare Advocate			7				7			3				3
Department of Consumer Protection	128			3	1	24	156	12			0		1	13
Labor Department	151		0	547		10	708	68			100		1	169
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	80						80	0						0
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	1						1
Workers' Compensation Commission			111				111			19				19
Department of Emergency Management and Homeland Security	28			1	24	5	58	8			0	4	0	12
Department of Agriculture	44		6	4	2	2	58	9		1	0			10
Department of Environmental Protection	631			63	195	41	929	73			24	11	9	118
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			20	29	0	118	17			3	3	1	24
Agricultural Experiment Station	62				17	1	80	9				1		10
Department of Public Health	468			2	284	2	755	90			0	41		131

Permanent Full Time Positions

As of October 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Health Care Access	1						1	-1						-1
Office of the Chief Medical Examiner	55						55	5						5
Department of Developmental Services	3,241				14		3,254	740				1		741
Department of Mental Health and Addiction Services	3,004			25	7	5	3,040	787			1	1	2	791
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,921		101			3,021		476		11			486
Department of Social Services	1,539			1	263	24	1,826	364			0	48	2	414
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,647			2	116		1,764	140			0	16		156
Board of Education and Services for the Blind	74				29	13	116	22				1		23
Commission on the Deaf and Hearing Impaired	6				1		7	2				2		4
State Library	55				12	1	68	17				1	1	19
Department of Higher Education	30				12	1	43	1				2	1	4
University of Connecticut	2,864			1,908			4,772	129			954			1,083
University of Connecticut Health Center	1,405			3,090			4,495	3,603			289			3,892
Charter Oak State College	30					40	70	1					2	3
Teachers' Retirement Board	25						25	5						5
Regional Community - Technical Colleges	1,978			139			2,117	-51			68			17
Connecticut State University	2,300			875			3,175	30			170			200

Permanent Full Time Positions

As of October 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Department of Correction	6,137			79	5	1	6,221	591			9	1		602
Department of Children and Families	3,233				22		3,255	281				2		282
Council to Administer the Children's Trust Fund							0	0						0
Judicial Department	4,355		0		4	82	4,441	-41					5	-36
Public Defender Services Commission	377			0	1		378	23			0			23
Child Protection Commission	9						9	0						0
Judicial Review Council							0	1						1
TOTAL	39,269	3,490	515	7,109	1,141	456	51,981	7,700	524	61	1,658	147	61	10,152

Permanent Full Time Positions–By Function of Government

As of October 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	567	0	0	0	0	0	567	19	0	0	0	1	1	21
General Government	2,989	0	3	177	10	141	3,320	494	0	1	23	6	20	544
Regulation and Protection	2,038	570	497	623	116	104	3,947	336	48	59	106	9	17	575
Conservation and Development	838	0	6	89	247	44	1,223	112	0	1	27	16	10	167
Health and Hospitals	6,772	0	0	27	305	6	7,109	1,622	0	0	1	43	2	1,667
Transportation	0	2,921	0	101	0	0	3,021	0	476	0	11	0	0	486
Human Services	1,539	0	9	1	263	24	1,835	364	0	0	0	48	2	414
Other Education	1,807	0	0	2	157	14	1,980	186	0	0	0	20	1	207
Higher Education Constituents	8,606	0	0	6,012	12	41	14,672	3,713	0	0	1,481	2	3	5,199
Corrections	9,370	0	0	79	26	1	9,476	872	0	0	9	3	0	884
Judicial	4,742	0	0	0	5	82	4,828	-19	0	0	0	0	5	-14
Non-Functional	1	0	0	0	0	0	1	1	0	0	0	0	0	1
TOTAL	39,269	3,490	515	7,109	1,141	456	51,981	7,700	524	61	1,658	147	61	10,152
Less: Leg, Jud, .Hi Ed	13,915	0	0	6,012	17	123	20,067	3,713	0	0	1,481	3	9	5,206
Executive-Current Month	25,354	3,490	515	1,097	1,124	333	31,913	3,987	524	61	177	144	52	4,945
Executive-Prior Month	24,906	3,497	516	1,485	1,113	420	31,936	4,434	517	60	180	143	54	5,389
Difference	448	-6	-1	-388	11	-86	-23	-447	6	1	-3	1	-1	-443

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of October 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Elections Enforcement Commission	11000	50	16	34	fund transfer per budget
State Comptroller	11000	255	236	19	approved RIP refills
Department of Administrative Services	11000	250	236	14	approved RIP refills
Department of Information Technology	11000	199	108	91	transfer of Revolving Fund positions to General Fund
Department of Environmental Protection	11000	631	319	312	fund transfer per budget
Department of Public Health	11000	468	451	16	approved RIP refills
Department of Developmental Services	11000	3,241	3,226	15	approved RIP refills
University of Connecticut Health Center	11000	1,405	1,394	11	approved RIP refills
Judicial Department	11000	4,355	4,329	26	approved RIP refills