



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: January 11, 2010

TO: Alan Calandro, Director
Office of Fiscal Analysis

FROM: Paul Potamianos, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of November 30, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	432	434	-2	446	-14	438	-6
Auditors of Public Accounts	11000	111	111	0	117	-6	112	-1
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	6	6	0	6	0	10	-4
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	30	29	1	35	-5	30	0
Secretary of the State	11000	84	84	0	88	-4	19	64
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	50	0	53	-3	16	34
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	21	21	0	23	-2	20	1
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	40	40	0	51	-11	44	-4
State Comptroller	11000	256	255	1	282	-26	244	12
Department of Revenue Services	11000	687	681	6	766	-79	727	-40
Division of Special Revenue	11000	88	87	1	119	-31	104	-16
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	122	121	1	163	-41	142	-20
Department of Veterans' Affairs	11000	261	262	-1	298	-37	288	-27
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	251	251	0	288	-37	257	-6
Department of Information Technology	11000	202	199	3	311	-110	119	83
Department of Public Works	11000	114	114	0	138	-24	125	-11
Attorney General	11000	285	286	-1	309	-24	300	-15
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	479	479	0	527	-48	514	-35
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,526	1,525	1	1,761	-235	1,700	-174
Police Officer Standards and Training Council	11000	21	20	1	26	-5	26	-5
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	128	128	0	140	-12	134	-6
Labor Department	11000	151	151	0	219	-68	176	-25
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	75	80	-5	80	-5	92	-17

Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	33	-1	33	-1	33	-1
Office of the Child Advocate	11000	8	8	0	9	-1	8	0
Department of Emergency Management and Homeland Security	11000	29	28	1	36	-7	32	-3
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	626	631	-6	704	-78	342	284
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	28	29	-1	34	-6	38	-10
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	63	62	1	71	-8	69	-6
Department of Public Health	11000	470	468	2	558	-88	506	-36
Office of Health Care Access	11000	1	1	0	0	1	22	-21
Office of the Chief Medical Examiner	11000	55	55	0	60	-5	58	-3
Department of Developmental Services	11000	3,232	3,241	-9	3,981	-749	3,551	-319
Department of Mental Health and Addiction Services	11000	2,999	3,004	-5	3,791	-792	3,297	-298
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,539	1,539	0	1,903	-364	1,709	-170
Department of Education	11000	1,646	1,647	-1	1,787	-141	1,753	-107
Board of Education and Services for the Blind	11000	74	74	0	96	-22	77	-3
Commission on the Deaf and Hearing Impaired	11000	6	6	0	8	-2	8	-2

Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	55	55	0	72	-17	66	-11
Department of Higher Education	11000	26	26	0	30	-4	26	0
University of Connecticut	11000	2,866	2,855	11	2,993	-127	2,486	380
University of Connecticut Health Center	11000	1,412	1,405	7	5,008	-3,596	1,390	22
Charter Oak State College	11000	30	30	0	31	-1	32	-2
Teachers' Retirement Board	11000	24	25	-1	30	-6	28	-4
Regional Community - Technical Colleges	11000	1,972	1,978	-6	2,078	-106	2,099	-127
Connecticut State University	11000	2,303	2,300	3	2,330	-27	2,049	254
Department of Correction	11000	6,159	6,137	22	6,728	-569	6,394	-235
Department of Children and Families	11000	3,230	3,233	-4	3,514	-284	3,396	-167
Council to Administer the Children's Trust Fund	11000	0	0	0	0	0	14	-14
Judicial Department	11000	4,009	3,926	83	4,314	-305	4,141	-132
Public Defender Services Commission	11000	377	377	0	400	-23	393	-16
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	0	1	1	0	1	0
Department of Motor Vehicles	12001	577	570	7	618	-42	596	-20
Department of Transportation	12001	2,915	2,921	-6	3,396	-482	3,079	-165
Department of Banking	12003	114	114	0	125	-11	119	-5
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	139	139	0	148	-9	144	-5

Comparison of Current Filled Positions – Appropriated Funds as of November 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Healthcare Advocate	12004	7	7	0	10	-3	7	0
Office of Consumer Counsel	12006	14	14	0	17	-3	16	-2
Department of Public Utility Control	12006	112	112	0	126	-14	124	-12
Division of Criminal Justice	12007	4	3	1	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	112	111	1	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	6	6	0	7	-1	7	-1
FUND TOTALS								
General Fund	11000	38,930	38,827	103	47,120	-8,190	39,934	-1,004
Special Transportation Fund	12001	3,491	3,490	1	4,014	-523	3,675	-184
Banking Fund	12003	114	114	0	125	-11	145	-31
Insurance Fund	12004	146	146	0	158	-12	151	-5
Consumer Counsel and Public Utility Control Fund	12006	126	126	0	143	-17	140	-14
Workers' Compensation Fund	12007	116	114	2	134	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	6	6	0	7	-1	7	-1

Permanent Full Time Positions

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	Non- Approp.	Federal	Private	Total
Legislative Management	432						432	14						14
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	0						0
Commission on the Status of Women	6				0	0	6	0						0
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	30						30	5						5
Secretary of the State	84				1	0	85	4				5	2	12
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50					0	50	3					1	4
Office of State Ethics	18						18	0						0
Freedom of Information Commission	21						21	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	40		4			100	144	11			0		12	23
State Comptroller	256		10				266	26			0			26
Department of Revenue Services	687						687	79						79
Division of Special Revenue	88					26	114	31					2	33
State Insurance and Risk Management Board							0	0						0

Permanent Full Time Positions

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Gaming Policy Board														0
Office of Policy and Management	122			1	6		129	41			0	0		41
Department of Veterans' Affairs	261						261	37						37
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	251			77			328	37			9			46
Department of Information Technology	202			23			224	110			9			119
Department of Public Works	114			54		0	168	24			5		1	30
Attorney General	285					13	298	24					1	25
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	479		4	2	6	3	494	48		0	0			48
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,526				8	60	1,594	235					15	250
Police Officer Standards and Training Council	21						21	5						5
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		577		64	12		653		42		5	2		48
Military Department	44				58		102	5				4		9
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking				114			114			11				11

Permanent Full Time Positions

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Insurance Department			139			2	141			9				9
Office of Consumer Counsel			14				14			3				3
Department of Public Utility Control			112				112			14				14
Office of the Healthcare Advocate			7				7			3				3
Department of Consumer Protection	128			3	1	24	156	12			0		1	13
Labor Department	151		0	548		10	709	68			101		1	170
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	75						75	5						5
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1						1
Office of the Child Advocate	8						8	1						1
Workers' Compensation Commission			112				112			18				18
Department of Emergency Management and Homeland Security	29			1	24	5	59	7			0	4	0	11
Department of Agriculture	44		6	4	2	2	58	9		1	0			10
Department of Environmental Protection	626			60	195	41	921	78			24	11	9	123
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	28			2	5		35	6			0	1		7
Department of Economic and Community Development	69			16	29	2	116	17			3	3	1	24
Agricultural Experiment Station	63				16	1	80	8				2		10
Department of Public Health	470			2	286	1	758	88			0	42		130

Permanent Full Time Positions

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Health Care Access	1						1	-1						-1
Office of the Chief Medical Examiner	55						55	5						5
Department of Developmental Services	3,232				14		3,245	749				1		750
Department of Mental Health and Addiction Services	2,999			23	7	5	3,034	792			1	1	2	796
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,915		100			3,014		482		12			493
Department of Social Services	1,539			1	262	24	1,825	364			0	49	2	415
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,646			2	118		1,765	141			0	16		157
Board of Education and Services for the Blind	74				29	13	116	22				1		23
Commission on the Deaf and Hearing Impaired	6				1		7	2				2		4
State Library	55				12	1	68	17				1	1	19
Department of Higher Education	26				15	4	45	4				2	1	7
University of Connecticut	2,866			1,909			4,775	127			950			1,077
University of Connecticut Health Center	1,412			3,085			4,497	3,596			285			3,881
Charter Oak State College	30					40	70	1					2	3
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	1,972			138			2,110	106			68			174
Connecticut State University	2,303			873			3,176	27			169			196

Permanent Full Time Positions

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Correction	6,159			79	4	1	6,242	569			9	1		580
Department of Children and Families	3,230				21		3,250	284				2		286
Council to Administer the Children's Trust Fund							0	0						0
Judicial Department	4,009		0		4	89	4,102	305					2	307
Public Defender Services Commission	377			0	1		378	23			0			23
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	38,930	3,491	517	7,079	1,147	468	51,633	8,190	523	59	1,650	148	57	10,628

Permanent Full Time Positions—By Function of Government

As of November 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative	565	0	0	0	0	0	565	21	0	0	0	0	0	21
General Government	3,000	0	4	171	13	143	3,330	483	0	0	23	5	19	531
Regulation and Protection	2,034	577	498	616	116	104	3,945	340	42	58	106	9	17	571
Conservation and Development	832	0	6	82	246	46	1,212	118	0	1	27	17	10	174
Health and Hospitals	6,760	0	0	25	307	5	7,097	1,634	0	0	1	44	2	1,680
Transportation	0	2,915	0	100	0	0	3,014	0	482	0	12	0	0	493
Human Services	1,539	0	9	1	262	24	1,834	364	0	0	0	49	2	415
Other Education	1,805	0	0	2	159	14	1,980	188	0	0	0	20	1	209
Higher Education Constituents	8,609	0	0	6,005	15	44	14,673	3,861	0	0	1,473	2	3	5,339
Corrections	9,388	0	0	79	25	1	9,493	854	0	0	9	3	0	866
Judicial	4,395	0	0	0	5	89	4,489	328	0	0	0	0	2	330
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	38,930	3,491	517	7,079	1,147	468	51,633	8,190	523	59	1,650	148	57	10,628
Less: Leg, Jud, .Hi Ed	13,569	0	0	6,005	20	133	19,727	4,210	0	0	1,473	2	5	5,689
Executive-Current Month	25,360	3,491	517	1,074	1,127	336	31,906	3,981	523	59	178	146	52	4,938
Executive-Prior Month	25,354	3,490	515	1,097	1,124	333	31,913	3,986	524	61	177	144	52	4,944
Difference	7	1	2	-23	3	2	-7	-6	-1	-2	1	2	0	-6

***Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of November 30, 2009***

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
University of Connecticut	11000	2,866	2,855	11	refills, agency-wide
Department of Correction	11000	6,159	6,137	22	approved RIP refills
Judicial Department	11000	4,009	3,926	83	refills, agency-wide