



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: April 23, 2010
TO: Alan Calandro, Director
Office of Fiscal Analysis
FROM: Paul Potamianos, Executive Budget Officer
SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of March 31, 2010:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	422	420	2	446	-24	438	-16
Auditors of Public Accounts	11000	112	113	-1	117	-5	112	0
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	5	5	0	6	-1	10	-5
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	30	31	-1	35	-5	30	0
Secretary of the State	11000	85	84	1	88	-3	19	66
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	49	1	53	-3	16	34
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	20	21	-1	23	-3	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	42	42	0	51	-9	44	-2
State Comptroller	11000	256	256	0	282	-26	244	12
Department of Revenue Services	11000	692	692	0	766	-74	727	-35
Division of Special Revenue	11000	88	88	0	119	-31	104	-16
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	122	123	-1	163	-41	142	-20
Department of Veterans' Affairs	11000	254	256	-2	298	-44	288	-34
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	248	246	2	288	-40	257	-9
Department of Information Technology	11000	204	204	0	311	-107	119	85
Department of Public Works	11000	115	114	1	138	-23	125	-10
Attorney General	11000	285	286	-1	309	-24	300	-15
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	471	475	-4	527	-56	514	-43
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,535	1,529	6	1,761	-226	1,700	-165
Police Officer Standards and Training Council	11000	21	21	0	26	-5	26	-5
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	-1	49	-6	45	-2
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	127	128	-1	140	-13	134	-7
Labor Department	11000	155	154	1	219	-64	176	-21
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	75	74	1	80	-5	92	-17

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	7	7	0	9	-2	8	-1
Department of Emergency Management and Homeland Security	11000	28	30	-2	36	-8	32	-4
Department of Agriculture	11000	43	44	-1	53	-10	49	-6
Department of Environmental Protection	11000	626	623	2	704	-79	342	284
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	29	0	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	64	64	0	71	-7	69	-5
Department of Public Health	11000	469	469	0	558	-89	506	-37
Office of Health Care Access	11000	0	0	0	0	0	22	-22
Office of the Chief Medical Examiner	11000	56	56	0	60	-4	58	-2
Department of Developmental Services	11000	3,239	3,238	0	3,981	-742	3,551	-312
Department of Mental Health and Addiction Services	11000	3,037	3,024	13	3,791	-754	3,297	-260
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,597	1,595	2	1,903	-306	1,709	-112
Department of Education	11000	1,617	1,616	2	1,787	-170	1,753	-135
Board of Education and Services for the Blind	11000	76	76	0	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	7	7	0	8	-1	8	-1

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	58	57	1	72	-14	66	-8
Department of Higher Education	11000	26	26	0	30	-4	26	0
University of Connecticut	11000	2,872	2,874	-2	2,993	-121	2,486	386
University of Connecticut Health Center	11000	1,582	1,576	6	5,008	-3,426	1,390	192
Charter Oak State College	11000	29	29	0	31	-2	32	-3
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	2,003	1,993	10	2,078	-75	2,099	-96
Connecticut State University	11000	2,276	2,282	-6	2,330	-54	2,049	227
Department of Correction	11000	6,021	6,074	-52	6,728	-707	6,394	-372
Department of Children and Families	11000	3,198	3,205	-7	3,514	-316	3,396	-198
Judicial Department	11000	4,459	4,480	-22	4,314	145	4,141	318
Public Defender Services Commission	11000	379	379	0	400	-21	393	-14
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	578	577	1	618	-41	596	-19
Department of Transportation	12001	2,963	2,970	-6	3,396	-433	3,079	-116
Department of Banking	12003	114	114	0	125	-11	119	-5
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	139	139	0	148	-9	144	-5
Office of the Healthcare Advocate	12004	9	9	0	10	-1	7	2

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	13	13	0	17	-4	16	-3
Department of Public Utility Control	12006	113	112	1	126	-13	124	-11
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	112	113	-1	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	7	0	7	0	7	0

FUND TOTALS

General Fund	11000	39,465	39,519	-54	47,120	-7,655	39,920	-455
Special Transportation Fund	12001	3,541	3,546	-6	4,014	-473	3,675	-135
Banking Fund	12003	114	114	0	125	-11	145	-31
Insurance Fund	12004	148	148	0	158	-10	151	-3
Consumer Counsel and Public Utility Control Fund	12006	126	125	1	143	-17	140	-14
Workers' Compensation Fund	12007	116	117	-1	134	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	7	0	7	0	7	0

Permanent Full Time Positions

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	422						422	24						24
Auditors of Public Accounts	112						112	5						5
Commission on Aging	4						4	0						0
Commission on the Status of Women	5				0	0	5	1						1
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	30						30	5						5
Secretary of the State	85				1	0	86	3				5	1	9
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50						50	3						3
Office of State Ethics	18						18	0						0
Freedom of Information Commission	20						20	3						3
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	42			3		102	147	9			0		11	20
State Comptroller	256			10			266	26			0			26
Department of Revenue Services	692						692	74						74
Division of Special Revenue	88					26	114	31					2	33
State Insurance and Risk Management Board							0	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non-Approp.						Other Approp.	Non-Approp.			
Office of Policy and Management	122				6		128	41				0		41
Department of Veterans' Affairs	254						254	44						44
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	248				77		325	40			14			54
Department of Information Technology	204				22		226	107			9			116
Department of Public Works	115				53	1	169	23			7			30
Attorney General	285					13	298	24					1	25
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	471		4	2	6	3	486	56		0	0			56
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,535			0	12	61	1,608	226		1	2	3		232
Police Officer Standards and Training Council	21						21	5						5
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		578		63	13		653		41		2	2		44
Military Department	44				61		104	6			4			9
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking				114			114			11				11
Insurance Department				139		2	141			9				9

Permanent Full Time Positions

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			13				13			4				4
Department of Public Utility Control			113				113			13				13
Office of the Healthcare Advocate			9				9			1				1
Department of Consumer Protection	127			3	1	24	155	13			0		1	14
Labor Department	155		0	555		11	720	64			102		1	167
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	75						75	5						5
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1				1		2
Office of the Child Advocate	7						7	2						2
Workers' Compensation Commission			112				112			18				18
Department of Emergency Management and Homeland Security	28			1	21	5	55	8			0	5	0	14
Department of Agriculture	43		7	4	2	2	58	10		0	0			10
Department of Environmental Protection	626			32	195	68	921	79			24	12	11	125
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			19	29	0	117	17			5	6	2	30
Agricultural Experiment Station	64				16	1	81	7				2		9
Department of Public Health	469			2	300	1	771	89			0	35		124
Office of Health Care Access							0	0						0

Permanent Full Time Positions

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of the Chief Medical Examiner	56						56	4						4
Department of Developmental Services	3,239				14		3,252	742				1		743
Department of Mental Health and Addiction Services	3,037			7	8	4	3,056	754			1	1	2	758
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,963		108			3,071		433		11			443
Department of Social Services	1,597			1	262	25	1,884	306			0	52	1	359
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,617			2	119		1,738	170			0	19		189
Board of Education and Services for the Blind	76				30	13	119	20						20
Commission on the Deaf and Hearing Impaired	7				1		8	1				1		2
State Library	58				12	1	71	14				1	1	16
Department of Higher Education	26			1	12	1	40	4			0	2	1	7
University of Connecticut	2,872			1,937			4,809	121			1,003			1,124
University of Connecticut Health Center	1,582			2,981			4,563	3,426			275			3,701
Charter Oak State College	29					40	69	2					5	7
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	2,003			138			2,141	75			64			139
Connecticut State University	2,276			904			3,180	54			165			219
Department of Correction	6,021			79	4	1	6,105	707			8	1		716

Permanent Full Time Positions

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,198				21		3,219	316						316
Council to Administer the Children's Trust Fund														0
Judicial Department	4,459		0		4	86	4,548	-145					4	-141
Public Defender Services Commission	379			0	3		382	21			0			21
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	39,465	3,541	520	7,005	1,168	492	52,191	7,655	473	56	1,692	153	48	10,076

Permanent Full Time Positions—By Function of Government

As of March 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	555	0	0	0	0	0	555	31	0	0	0	0	0	31
General Government	2,993	0	4	167	13	145	3,322	490	0	0	30	5	15	540
Regulation and Protection	2,043	578	500	621	121	105	3,969	331	41	56	105	14	5	551
Conservation and Development	833	0	7	57	247	71	1,215	117	0	0	29	21	13	180
Health and Hospitals	6,804	0	0	9	321	5	7,139	1,590	0	0	1	37	2	1,630
Transportation	0	2,963	0	108	0	0	3,071	0	433	0	11	0	0	443
Human Services	1,597	0	9	1	262	25	1,893	306	0	0	0	52	1	359
Other Education	1,783	0	0	2	161	14	1,960	210	0	0	0	21	1	232
Higher Education Constituents	8,788	0	0	5,961	12	41	14,802	3,682	0	0	1,508	2	6	5,198
Corrections	9,219	0	0	79	25	1	9,324	1,023	0	0	8	1	0	1,032
Judicial	4,847	0	0	0	7	86	4,939	-124	0	0	0	0	4	-120
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	39,465	3,541	520	7,005	1,168	492	52,191	7,655	473	56	1,692	153	48	10,076
Less: Leg, Jud, Hi Ed	14,190	0	0	5,961	19	127	20,296	3,589	0	0	1,508	2	10	5,109
Executive-Current Month	25,275	3,541	520	1,044	1,149	365	31,894	4,066	473	56	184	151	38	4,968
Executive-Prior Month	25,316	3,546	520	1,046	1,145	363	31,936	4,025	468	56	180	146	51	4,925
Difference	-41	-6	0	-2	4	2	-42	41	6	0	4	5	-13	43