



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: March 25, 2010
TO: Alan Calandro, Director
Office of Fiscal Analysis
FROM: Paul Potamianos, Executive Budget Officer
SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of February 28, 2010:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	420	423	-3	446	-26	438	-18
Auditors of Public Accounts	11000	113	113	0	117	-4	112	1
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	5	6	-1	6	-1	10	-5
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	31	31	0	35	-4	30	1
Secretary of the State	11000	84	85	-1	88	-4	19	65
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	49	49	0	53	-4	16	33
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	21	21	0	23	-2	20	1
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	42	42	0	51	-9	44	-2
State Comptroller	11000	256	255	1	282	-26	244	12
Department of Revenue Services	11000	692	692	0	766	-74	727	-35
Division of Special Revenue	11000	88	88	0	119	-31	104	-16
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	123	123	0	163	-40	142	-19
Department of Veterans' Affairs	11000	256	260	-4	298	-42	288	-32
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	246	248	-2	288	-42	257	-11
Department of Information Technology	11000	204	204	0	311	-107	119	85
Department of Public Works	11000	114	115	-1	138	-24	125	-11
Attorney General	11000	286	286	0	309	-23	300	-14
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	475	476	-1	527	-52	514	-39
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,529	1,535	-6	1,761	-232	1,700	-171
Police Officer Standards and Training Council	11000	21	21	0	26	-5	26	-5
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	128	128	0	140	-12	134	-6
Labor Department	11000	154	155	-1	219	-65	176	-22
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	74	74	0	80	-6	92	-18

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	7	8	-1	9	-2	8	-1
Department of Emergency Management and Homeland Security	11000	30	30	0	36	-6	32	-3
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	623	625	-2	704	-81	342	281
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	29	0	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	64	63	1	71	-7	69	-5
Department of Public Health	11000	471	471	1	558	-87	506	-35
Office of Health Care Access	11000	0	0	0	0	0	22	-22
Office of the Chief Medical Examiner	11000	56	55	1	60	-4	58	-2
Department of Developmental Services	11000	3,238	3,239	0	3,981	-743	3,551	-312
Department of Mental Health and Addiction Services	11000	3,024	2,992	32	3,791	-767	3,297	-273
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,595	1,588	7	1,903	-308	1,709	-114
Department of Education	11000	1,616	1,649	-33	1,787	-171	1,753	-137
Board of Education and Services for the Blind	11000	76	76	0	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	7	7	0	8	-1	8	-1

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	57	57	0	72	-15	66	-9
Department of Higher Education	11000	26	26	0	30	-4	26	0
University of Connecticut	11000	2,874	2,869	5	2,993	-119	2,486	388
University of Connecticut Health Center	11000	1,576	1,556	20	5,008	-3,432	1,390	186
Charter Oak State College	11000	29	30	-1	31	-2	32	-3
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	1,993	1,989	4	2,078	-85	2,099	-106
Connecticut State University	11000	2,282	2,296	-14	2,330	-48	2,049	233
Department of Correction	11000	6,074	6,125	-51	6,728	-654	6,394	-320
Department of Children and Families	11000	3,205	3,228	-23	3,514	-309	3,396	-191
Judicial Department	11000	4,480	4,476	5	4,314	166	4,141	339
Public Defender Services Commission	11000	379	380	-1	400	-21	393	-14
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	577	577	0	618	-41	596	-20
Department of Transportation	12001	2,970	2,967	3	3,396	-427	3,079	-110
Department of Banking	12003	114	114	0	125	-11	119	-5
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	139	140	-1	148	-9	144	-5
Office of the Healthcare Advocate	12004	9	9	0	10	-1	7	2

Comparison of Current Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	13	14	-1	17	-4	16	-3
Department of Public Utility Control	12006	112	112	0	126	-14	124	-12
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	113	112	1	130	-17	127	-14
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	7	0	7	0	7	0

FUND TOTALS

General Fund	11000	39,521	39,589	-68	47,120	-7,599	39,920	-398
Special Transportation Fund	12001	3,546	3,543	3	4,014	-468	3,675	-129
Banking Fund	12003	114	114	0	125	-11	145	-31
Insurance Fund	12004	148	149	-1	158	-10	151	-3
Consumer Counsel and Public Utility Control Fund	12006	125	126	-1	143	-18	140	-15
Workers' Compensation Fund	12007	117	116	1	134	-17	127	-14
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	7	0	7	0	7	0

Permanent Full Time Positions

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Legislative Management	420						420	26						26
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	0						0
Commission on the Status of Women	5				0	0	5	1				1	1	3
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	31						31	4						4
Secretary of the State	84				1	0	85	4				5	2	11
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	49					0	49	4					1	5
Office of State Ethics	18						18	0						0
Freedom of Information Commission	21						21	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	42			4		101	147	9			0		10	19
State Comptroller	256			10			266	26			0			26
Department of Revenue Services	692						692	74						74
Division of Special Revenue	88					26	114	31					2	33
State Insurance and Risk Management Board							0	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Office of Policy and Management	123				6		129	40					0	40
Department of Veterans' Affairs	256						256	42						42
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	246			77			323	42			11			53
Department of Information Technology	204			22			226	107			9			116
Department of Public Works	114			54		1	169	24			7			31
Attorney General	286					13	299	23					1	24
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	475		4	2	6	3	490	52		0	0			52
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,529			0	11	60	1,600	232			1		1	250
Police Officer Standards and Training Council	21						21	5						5
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		577		63	12		652		41		2		3	46
Military Department	44				60		104	5					4	8
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking			114				114			11				11
Insurance Department			139			2	141			9				9

Permanent Full Time Positions

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			13				13			4				4
Department of Public Utility Control			112				112			14				14
Office of the Healthcare Advocate			9				9			1				1
Department of Consumer Protection	128			3	1	24	156	12			0		1	13
Labor Department	154		0	558		11	722	65			97		1	163
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	74						74	6						6
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1						1
Office of the Child Advocate	7						7	2						2
Workers' Compensation Commission			113				113			17				17
Department of Emergency Management and Homeland Security	30			1	22	5	57	6			0	5	0	12
Department of Agriculture	44		7	4	2	2	59	9		0	0			9
Department of Environmental Protection	623			31	196	68	918	81			25	12	10	128
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			19	29	0	117	17			5	6	2	30
Agricultural Experiment Station	64				15	1	80	7				2		9
Department of Public Health	471			2	297	1	771	87			0	35		121
Office of Health Care Access							0	0						0

Permanent Full Time Positions

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	56						56	4						4
Department of Developmental Services	3,238				14		3,252	743				1		744
Department of Mental Health and Addiction Services	3,024			7	8	4	3,043	767			1	1	2	771
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,970		106			3,075		427		13			439
Department of Social Services	1,595			1	262	25	1,882	308			0	50	1	359
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,616			2	121		1,738	171			0	16		187
Board of Education and Services for the Blind	76				30	13	119	20						20
Commission on the Deaf and Hearing Impaired	7				1		8	1				1		2
State Library	57				12	1	70	15				1	1	17
Department of Higher Education	26				15	1	42	4				3	1	8
University of Connecticut	2,874			1,935			4,809	119			990			1,109
University of Connecticut Health Center	1,576			2,963			4,539	3,432			276			3,708
Charter Oak State College	29					40	69	2					2	4
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	1,993			136			2,129	85			63			148
Connecticut State University	2,282			895			3,177	48			168			216
Department of Correction	6,074			79	4	1	6,157	654			9	1		665

Permanent Full Time Positions

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds-		Federal	Private	Total	General	Transp.	-Special Funds-		Federal	Private	Total
			Other Approp.	Non- Approp.						Other Approp.	Non- Approp.			
Department of Children and Families	3,205				19		3,224	309				2		310
Council to Administer the Children's Trust Fund														0
Judicial Department	4,480		0		4	86	4,570	-166					3	-163
Public Defender Services Commission	379			0	3		382	21			0			21
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	39,521	3,546	520	6,975	1,166	489	52,219	7,599	468	56	1,677	150	57	10,006

Permanent Full Time Positions—By Function of Government

As of February 28, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	554	0	0	0	0	0	554	32	0	0	0	1	1	34
General Government	2,999	0	4	169	13	144	3,329	484	0	0	27	5	16	533
Regulation and Protection	2,039	577	500	625	119	104	3,964	335	41	56	100	12	18	563
Conservation and Development	832	0	7	56	246	71	1,212	118	0	0	30	21	12	182
Health and Hospitals	6,793	0	0	9	319	5	7,126	1,601	0	0	1	37	2	1,640
Transportation	0	2,970	0	106	0	0	3,075	0	427	0	13	0	0	439
Human Services	1,595	0	9	1	262	25	1,891	308	0	0	0	50	1	359
Other Education	1,780	0	0	2	163	14	1,959	213	0	0	0	18	1	232
Higher Education Constituents	8,780	0	0	5,929	15	41	14,765	3,690	0	0	1,497	3	3	5,192
Corrections	9,279	0	0	79	23	1	9,382	963	0	0	9	3	0	975
Judicial	4,869	0	0	0	7	86	4,961	-146	0	0	0	0	3	-143
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	39,521	3,546	520	6,975	1,166	489	52,219	7,599	468	56	1,677	150	57	10,006
Less: Leg, Jud, Hi Ed	14,203	0	0	5,929	22	127	20,280	3,576	0	0	1,497	4	7	5,084
Executive-Current Month	25,319	3,546	520	1,046	1,145	363	31,939	4,022	468	56	180	146	51	4,923
Executive-Prior Month	25,401	3,543	521	1,042	1,135	368	32,010	3,940	471	55	182	155	48	4,850
Difference	-82	3	-1	4	9	-5	-72	82	-3	1	-1	-9	3	73

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of February 28, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Mental Health and Addiction Services	11000	3,024	2,992	32	refills, agency-wide
University of Connecticut Health Center	11000	1,576	1,556	20	refills, agency-wide