



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: February 18, 2010

TO: Alan Calandro, Director
Office of Fiscal Analysis

FROM: Paul Potamianos, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of December 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	423	432	-9	446	-23	438	-15
Auditors of Public Accounts	11000	112	111	1	117	-5	112	0
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	6	6	0	6	0	10	-4
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	31	30	1	35	-4	30	1
Secretary of the State	11000	85	84	1	88	-3	19	65
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	50	0	53	-3	16	34
Office of State Ethics	11000	17	18	-1	18	-1	18	-1
Freedom of Information Commission	11000	21	21	0	23	-2	20	1
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	41	40	1	51	-10	44	-3
State Comptroller	11000	255	256	-1	282	-27	244	11
Department of Revenue Services	11000	688	687	1	766	-78	727	-39
Division of Special Revenue	11000	86	88	-2	119	-33	104	-18
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	125	122	3	163	-38	142	-17
Department of Veterans' Affairs	11000	260	261	-1	298	-38	288	-28
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	249	251	-2	288	-39	257	-8
Department of Information Technology	11000	204	202	3	311	-107	119	85
Department of Public Works	11000	115	114	1	138	-23	125	-10
Attorney General	11000	286	285	1	309	-23	300	-14
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	475	479	-4	527	-52	514	-39
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,527	1,526	1	1,761	-234	1,700	-173
Police Officer Standards and Training Council	11000	21	21	0	26	-5	26	-5
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	128	128	0	140	-12	134	-6
Labor Department	11000	153	151	2	219	-66	176	-23
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	74	75	-1	80	-6	92	-18

Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	8	8	0	9	-1	8	0
Department of Emergency Management and Homeland Security	11000	29	29	0	36	-7	32	-3
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	628	626	2	704	-76	342	286
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	28	1	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	63	63	0	71	-8	69	-6
Department of Public Health	11000	471	470	1	558	-87	506	-35
Office of Health Care Access	11000	0	1	-1	0	0	22	-22
Office of the Chief Medical Examiner	11000	55	55	0	60	-5	58	-3
Department of Developmental Services	11000	3,228	3,232	-4	3,981	-753	3,551	-323
Department of Mental Health and Addiction Services	11000	2,993	2,999	-7	3,791	-798	3,297	-305
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,564	1,539	25	1,903	-339	1,709	-145
Department of Education	11000	1,649	1,646	3	1,787	-138	1,753	-104
Board of Education and Services for the Blind	11000	74	74	0	96	-22	77	-3
Commission on the Deaf and Hearing Impaired	11000	7	6	1	8	-1	8	-1

Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	56	55	1	72	-16	66	-10
Department of Higher Education	11000	26	26	0	30	-4	26	0
University of Connecticut	11000	2,876	2,866	10	2,993	-117	2,486	390
University of Connecticut Health Center	11000	1,549	1,412	137	5,008	-3,459	1,390	159
Charter Oak State College	11000	30	30	0	31	-1	32	-2
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	1,969	1,972	-3	2,078	-109	2,099	-130
Connecticut State University	11000	2,297	2,303	-6	2,330	-33	2,049	248
Department of Correction	11000	6,110	6,159	-49	6,728	-618	6,394	-284
Department of Children and Families	11000	3,233	3,230	3	3,514	-281	3,396	-164
Council to Administer the Children's Trust Fund	11000		0		0		14	
Judicial Department	11000	4,419	4,009	410	4,314	105	4,141	278
Public Defender Services Commission	11000	376	377	-1	400	-24	393	-17
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	580	577	3	618	-39	596	-17
Department of Transportation	12001	2,940	2,915	25	3,396	-456	3,079	-139
Department of Banking	12003	115	114	1	125	-10	119	-4
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	139	139	0	148	-9	144	-5

Comparison of Current Filled Positions – Appropriated Funds as of December 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Healthcare Advocate	12004	8	7	1	10	-2	7	1
Office of Consumer Counsel	12006	14	14	0	17	-3	16	-2
Department of Public Utility Control	12006	112	112	0	126	-14	124	-12
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	112	112	0	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	6	1	7	0	7	0
FUND TOTALS								
General Fund	11000	39,447	38,930	517	47,120	-7,673	39,934	-473
Special Transportation Fund	12001	3,519	3,491	28	4,014	-495	3,675	-156
Banking Fund	12003	115	114	1	125	-10	145	-30
Insurance Fund	12004	147	146	1	158	-11	151	-4
Consumer Counsel and Public Utility Control Fund	12006	126	126	0	143	-17	140	-14
Workers' Compensation Fund	12007	116	116	0	134	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	6	1	7	0	7	0

Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	423						423	23						23
Auditors of Public Accounts	112						112	5						5
Commission on Aging	4						4	0						0
Commission on the Status of Women	6				0	0	6	0						0
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	31						31	4						4
Secretary of the State	85				1	0	86	3				5	2	11
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50					0	50	3					1	4
Office of State Ethics	17						17	1						1
Freedom of Information Commission	21						21	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	41		4			100	145	10			0		12	22
State Comptroller	255		10				265	27			0			27
Department of Revenue Services	688						688	78						78
Division of Special Revenue	86					26	112	33					2	35
State Insurance and Risk Management Board							0	0						0

Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Gaming Policy Board														0
Office of Policy and Management	125				6		131	38				0		38
Department of Veterans' Affairs	260						260	38						38
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	249			77			326	39			10			49
Department of Information Technology	204			22			226	107			9			116
Department of Public Works	115			54		1	170	23			7			30
Attorney General	286					13	299	23					1	24
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	475		4	2	6	3	490	52		0	0			52
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,527			0	7	61	1,595	234			1		15	250
Police Officer Standards and Training Council	21						21	5						5
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		580		64	12		656		39		1	3		42
Military Department	44				58		102	5				4		8
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking				115			115			10				10

Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Insurance Department			139			2	141			9				9
Office of Consumer Counsel			14				14			3				3
Department of Public Utility Control			112				112			14				14
Office of the Healthcare Advocate			8				8			2				2
Department of Consumer Protection	128			3	1	24	156	12			0		1	13
Labor Department	153		0	553		11	717	66			97		1	164
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	74						74	6						6
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1						1
Office of the Child Advocate	8						8	1						1
Workers' Compensation Commission			112				112			18				18
Department of Emergency Management and Homeland Security	29			1	23	5	58	7			0	4	0	12
Department of Agriculture	44		7	4	2	2	59	9		0	0			9
Department of Environmental Protection	628			31	195	69	922	76			24	11	9	121
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			19	29	0	117	17			5	8		30
Agricultural Experiment Station	63				16	1	80	8				2		10
Department of Public Health	471			2	291	1	764	87			0	40		127

Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED						VACANT							
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Health Care Access							0							0
Office of the Chief Medical Examiner	55						55	5						5
Department of Developmental Services	3,228				14		3,241	753				1		754
Department of Mental Health and Addiction Services	2,993			23	7	5	3,027	798			1	1	2	802
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,940		100			3,039		456		14			470
Department of Social Services	1,564			1	262	24	1,850	339			0	52	2	393
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,649			2	121		1,771	138			0	16		154
Board of Education and Services for the Blind	74				29	13	116	22				1		23
Commission on the Deaf and Hearing Impaired	7				1		8	1				2		3
State Library	56				12	1	69	16				1	1	18
Department of Higher Education	26				15	4	45	4				2	1	7
University of Connecticut	2,876			1,904			4,780	117			985			1,102
University of Connecticut Health Center	1,549			2,961			4,510	3,459			279			3,738
Charter Oak State College	30					39	69	1					3	4
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	1,969			135			2,104	109			64			173
Connecticut State University	2,297			884			3,181	33			164			197

Permanent Full Time Positions

As of December 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Correction	6,110			79	4	1	6,193	618			9	1		629
Department of Children and Families	3,233				22		3,254	281				2		283
Council to Administer the Children's Trust Fund														0
Judicial Department	4,419		0		4	89	4,511	-105					2	-103
Public Defender Services Commission	376			0	3		379	24			0			24
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	39,447	3,519	520	6,936	1,156	496	52,075	7,673	495	56	1,670	156	56	10,106

Permanent Full Time Positions–By Function of Government

As of JDecember 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	557	0	0	0	0	0	557	29	0	0	0	0	0	29
General Government	3,000	0	4	169	13	144	3,330	483	0	0	26	5	18	532
Regulation and Protection	2,036	580	500	621	114	106	3,957	338	39	56	99	10	17	559
Conservation and Development	835	0	7	56	246	72	1,216	115	0	0	29	22	9	176
Health and Hospitals	6,749	0	0	25	312	5	7,091	1,645	0	0	1	42	2	1,689
Transportation	0	2,940	0	100	0	0	3,039	0	456	0	14	0	0	470
Human Services	1,564	0	9	1	262	24	1,859	339	0	0	0	52	2	393
Other Education	1,810	0	0	2	162	14	1,988	183	0	0	0	20	1	204
Higher Education Constituents	8,747	0	0	5,884	15	43	14,689	3,723	0	0	1,492	2	4	5,221
Corrections	9,343	0	0	79	25	1	9,448	899	0	0	9	3	0	912
Judicial	4,804	0	0	0	7	89	4,900	-81	0	0	0	0	2	-79
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	39,447	3,519	520	6,936	1,156	496	52,075	7,673	495	56	1,670	156	56	10,106
Less: Leg, Jud, .Hi Ed	14,108	0	0	5,884	22	132	20,145	3,671	0	0	1,492	2	6	5,171
Executive-Current Month	25,339	3,519	520	1,052	1,134	365	31,930	4,002	495	56	178	154	50	4,934
Executive-Prior Month	25,360	3,491	517	1,074	1,127	336	31,906	3,981	523	59	178	146	52	4,938
Difference	-21	28	3	-22	7	29	24	21	-28	-3	0	8	-2	-4

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of December 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Social Services	11000	1,564	1,539	25	RIP Refills
University of Connecticut Health Center	11000	1,549	1,412	137	refills, agency-wide
Judicial Department	11000	4,419	4,009	410	refills, agency-wide
Department of Transportation	12001	2,940	2,915	25	refills, agency-wide